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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex 2: STATISTICAL TABLES

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All references to dollars (\$) are to United States dollars

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Amounts in brackets indicate a negative value.

IALA means "Inter-Agency Letter of Agreement".

OPC means "operationally but not financially completed".

The asterisk (*) following the project number indicates that UNCTAD acted as associate agency.

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 1998. Occasionally, total expenditures exceed total budget. Early in 1999, budget figures were corrected to reflect correct income. The negative amounts in the 1998 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of prior year's obligations.

T A B L E I
Evolution of UNCTAD's technical cooperation, by source of funds
1 9 7 2 - 1 9 9 8
(Actual project expenditures in thousands of US dollars)

Y E A R	U N D P		F U N D S - I N - T R U S T		R E G U L A R P R O G R A M M E ^{a/}		T O T A L Amount
	Amount	%	Amount	%	Amount	%	
1972	1'304	90.2	101	7.0	41	2.8	1'446
1973	2'191	89.2	212	8.6	54	2.2	2'457
1974	2'674	90.7	219	7.4	55	1.9	2'948
1975	5'577	93.0	323	5.4	99	1.7	5'999
1976	6'250	89.9	500	7.2	200	2.9	6'950
1977	6'564	88.5	665	9.0	184	2.5	7'413
1978	7'652	80.3	1'602	16.8	273	2.9	9'527
1979	10'194	84.8	1'507	12.5	317	2.6	12'018
1980	12'340	87.4	1'511	10.7	273	1.9	14'124
1981	13'085	85.5	1'893	12.4	335	2.2	15'313
1982	10'240	86.9	1'278	10.8	261	2.2	11'779
1983	8'204	80.6	1'624	16.0	352	3.5	10'180
1984	7'610	82.0	1'344	14.5	329	3.5	9'283
1985	5'824	81.4	1'086	15.2	248	3.5	7'158
1986	8'861	81.0	1'858	17.0	216	2.0	10'935
1987	9'355	79.3	1'730	14.7	714	6.1	11'799
1988	10'258	83.0	1'474	11.9	621	5.0	12'353
1989	15'665	84.4	2'294	12.4	596	3.2	18'555
1990	17'447	79.5	3'557	16.2	935	4.3	21'939
1991	14'953	70.9	5'386	25.5	758	3.6	21'097
1992	11'635	59.4	7'404	37.8	560	2.9	19'599
1993	10'943	54.0	8'762	43.2	575	2.8	20'280
1994	10'834	50.6	10'017	46.8	544	2.5	21'395
1995	7'799	35.5	13'356	60.8	797	3.6	21'953
1996	6'130	27.3	15'772	70.3	538	2.4	22'440
1997	6'728	28.9	16'131	69.3	430	1.8	23'289
1998	5'998	27.5	15'224	69.7	611	2.8	21'833

^{a/} Relevant section 12 of the programme budget of the United Nations, "Regular Programme of Technical Cooperation".

TABLE II

**Distribution of project expenditures by country,
 regional and interregional activities, 1998**

(in thousands of US dollars and percentages)

		1998							
		UNDP		Funds-in-Trust		Regular Programme		TOTAL	
		US\$	%	US\$	%	US\$	%	US\$	%
AFRICA	Country	1'894	8.7	598	2.7	-		2'493	11.4
	Regional	700	3.2	2'659	12.2	-		3'359 *)	15.4
	Subtotal	2'594	11.9	3'258	14.9	-		5'864	26.9
ASIA & PACIFIC	Country	1'298	5.9	1'662	7.6	-		2'960	13.6
	Regional	857	3.9	382	1.7	-		1'239 *)	5.7
	Subtotal	2'155	9.9	2'043	9.4	-		4'208	19.3
LATIN AMERICA & THE CARIBBEAN	Country	486	2.2	233	1.1	-		719	3.3
	Regional	5	0.0	226	1.0	-		231	1.1
	Subtotal	491	2.2	460	2.1	-		953	4.4
EUROPE	Country	544	2.5	2'525	11.6	-		3'069	14.1
	Regional	8	0.0	150	0.7	-		157	0.7
	Subtotal	552	2.5	2'675	12.3	-		3'227	14.8
TOTAL	COUNTRY	4'222	19.3	5'019	23.0			9'241	42.3
	REGIONAL	1'570	7.2	3'417	15.6			4'987	22.8
	INTERREGIONAL	206	0.9	6'789	31.1	611	2.8	7'606	34.8
GRAND TOTAL		5'998	27.5	15'224	69.7	611	2.8	21'833	100.0

*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US\$ 1,219,985

T A B L E I I I

Project expenditures by division and region, 1998

as at 31 December 1998

(in thousands of US dollars)

Division/Programme	AFRICA	ASIA & PACIFIC	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	T O T A L
	(*)	(*)				
<u>Division on Globalization and Development Strategies (GDS)</u>	416	304	497	466	1'387	3'070
Macro-economic and development policies	214	-	-	-	133	347
Globalization, development and debt management	193	113	497	466	1'227	2'497
Special programmes	9	190	-	-	27	227
<u>Division on International Trade in Goods and Services, and Commodities (DITC)</u>	863	764	5	124	1'212	2'969
Trade analysis and systemic issues	586	617	5	124	689	2'022
Commodities	66	21	-	-	65	153
Trade, environment and development	-	125	-	-	335	460
Competition law and policy and consumer protection	211	-	-	-	123	334
<u>Division on Investment, Technology and Enterprise Development (DITE)</u>	342	33	232	550	971	2'918
International investment, transnationals and technology flows	-3	123	-9	-	680	790
National innovation and investment policies	138	33	27	60	538	795
Enterprise development	205	-	204	490	433	1'332
<u>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</u>	4'218	2'975	226	2'085	1'872	11'377
Trade infrastructure	3'546	2'536	180	1'948	708	8'918
Business facilitation	100	-	14	8	123	245
Services for development	433	310	32	85	580	1'440
Trade Point Programme	139	130	0	44	460	774
<u>Least Developed, Landlocked and Island Developing Countries (LDCs)</u>	15	-	-	-	417	432
<u>Executive Direction and Management and Support Services (EDM)</u>	-	-	-	-	1'067	1'067
T O T A L	5'855	4'076	960	3'227	6'926	21'833

(*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US\$ 1,219,995

TABLE IV
Technical cooperation related to least developed countries, 1986-1998

Project expenditures

(in thousands of US dollars and percentages)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
(1) Country projects in LDCs	1'274	968	1'316	1'869	1'676	2'603	2'539	3'156	3'030	1'530	2'248	4'802	3'678
(2) Estimate of inter-country project expenditure directed towards LDCs ^{a/}	2'738	2'981	2'936	5'837	6'685	5'619	4'495	4'060	3'797	4'488	4'742	4'615	4'535
(3) Total expenditures related to LDCs	4'012	3'949	4'252	7'706	8'361	8'222	7'034	7'215	6'827	6'018	6'990	9'417	8'212
(4) Total UNCTAD technical cooperation expenditure	10'935	11'799	12'187	18'357	21'996	20'432	19'599	20'280	21'395	21'492	22'440	23'289	21'833
(5) Share of LDCs in UNCTAD 's technical cooperation, i.e. (3) / (4)	37%	33%	35%	42%	38%	40%	36%	36%	32%	28%	31%	40%	38%

^{a/} Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

TABLE V
 Experts/consultants, by nationality, 1998 *)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Algeria	1	1.1			1	1.1
Argentina	4	4.6	5	12.7	9	17.3
Australia	2	5.9	7	23.8	9	29.7
Austria	-	-	1	1.6	1	1.6
Bangladesh	-	-	3	2.0	3	2.0
Belgium	2	5.4	14	60.6	16	66.0
Benin	-	-	3	7.5	3	7.5
Bolivia	-	-	3	2.2	3	2.2
Bulgaria	1	3.1	-	-	1	3.1
Burkina Faso	-	-	3	16.1	3	16.1
Cameroon	-	-	2	15.0	2	15.0
Canada	4	21.0	12	26.5	16	47.5
Chad	-	-	1	4.0	1	4.0
Chile	2	3.5	5	22.1	7	25.6
China	2	4.0	5	9.0	7	13.0
Colombia	2	4.4	2	6.1	4	10.5
Congo	1	0.7	1	1.1	2	1.8
Côte d'Ivoire	-	-	1	8.2	1	8.2
Democratic Republic of Congo	-	-	1	12.0	1	12.0
Denmark	2	11.0	3	15.5	5	26.5
Egypt	5	4.8	2	13.0	7	17.8
Finland	1	1.0	3	27.4	4	28.4
France	18	57.3	54	244.7	72	302.0
Germany	3	7.8	7	36.0	10	43.8
Greece	1	0.1	-	-	1	0.1
Guatemala	1	3.0	1	9.0	2	12.0
Guinea	-	-	1	20.6	1	20.6
Haiti	1	0.8	1	2.0	2	2.8
Honduras	1	3.7	2	6.8	3	10.5
India	6	21.0	11	44.3	17	65.3
Iran	1	0.9	1	8.2	2	9.1
Ireland	4	7.1	7	17.0	11	24.1
Italy	9	18.9	10	36.0	19	54.9
Jamaica	2	1.7	-	-	2	1.7
Japan	1	1.0	1	12.0	2	13.0
Cambodia	1	0.3	-	-	1	0.3

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Kazakhstan	1	6.0	-	-	1	6.0
Kenya	-	-	2	2.5	2	2.5
Korea, Republic of	-	-	2	13.0	2	13.0
Lao People's Democratic Republic	1	1.5	-	-	1	1.5
Lebanon	-	-	2	7.8	2	7.8
Madagascar	-	-	3	16.9	3	16.9
Malaysia	2	8.0	2	1.5	4	9.5
Malawi	-	-	1	1.5	1	1.5
Mali	-	-	2	16.1	2	16.1
Mauritania	1	2.5	2	0.6	3	3.1
Mauritius	-	-	2	14.7	2	14.7
Moldova, Republic of	1	1.0	-	-	1	1.0
Mongolia	1	1.3	-	-	1	1.3
Morocco	1	1.6	1	4.0	2	5.6
Mozambique	-	-	1	1.0	1	1.0
Nepal	2	2.3	-	-	2	2.3
Netherlands	-	-	8	36.0	8	36.0
New Zealand	-	-	3	24.3	3	24.3
Nigeria	-	-	2	2.0	2	2.0
Norway	1	2.0	4.0	38.5	5	40.5
Pakistan	1	4.1	2	1.6	3	5.7
Palestinian people	2	2.0	-	-	2	2.0
Panama	-	-	1	0.2	1	0.2
Papua New Guinea	-	-	1	2.2	1	2.2
Paraguay	-	-	1	4.0	1	4.0
Peru	3	14.3	6	18.7	9	33.0
Philippines	1	3.0	3	12.7	4	15.7
Poland	1	3.0	1	3.0	2	6.0
Portugal	1	1.0	4	15.0	5	16.0
Romania	-	-	5	22.5	5	22.5
Russian Federation	3	9.1	3	8.5	6	17.6
Senegal	-	-	2	12.7	2	12.7
Slovakia	-	-	1	1.0	1	1.0
South Africa	2	7.5	2	0.4	4	7.9
Spain	-	-	3	8.3	3	8.3
Sri Lanka	-	-	1	5.0	1	5.0
Sudan	1	12.0	-	-	1	12.0
Sweden	4	10.7	2	1.4	6	12.1

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Switzerland	1	0.9	10	35.3	11	36.2
Thailand	1	1.1	1	2.6	2	3.7
Togo	-	-	2	9.3	2	9.3
Trinidad and Tobago	1	4.0	1	7.8	2	11.8
Tunisia	5	11.9	2	4.6	7	16.5
Uganda	1	2.0	1	1.9	2	3.9
United Kingdom	18	77.9	66	206.2	84	284.1
United Republic of Tanzania	-	-	3	8.2	3	8.2
United States	6	26.0	26	94.2	32	120.2
Venezuela	1	3.0	3	12.1	4	15.1
Viet Nam	3	7.4	-	-	3	7.4
Zambia	1	2.0	3	8.3	4	10.3
Zimbabwe	-	-	2	1.7	2	1.7
TOTAL	146.0	423.2	368.0	1'412.8	514.0	1'836.0

*) This table shows the number of individual experts/consultants who served in the field at any time during 1998.
 (Renewals of contracts are not counted as additional experts.)

TABLE VI
Project expenditures by component, 1998

(in thousands of US dollars)

Component	1998			
	UNDP	Funds-in-trust	Regular Programme	Total
Project personnel:				
Experts/consultants	3'355	8'934	515	12'804
Other personnel costs (a)	1'405	2'969	96	4'470
Subtotal	4'760	11'903	611	17'274
Subcontracts	434	480	-	914
Training	557	1'087	-	1'644
Equipment	11	1'248	-	1'259
Miscellaneous	236	506	-	742
TOTAL	5'998	15'224	611	21'833

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National professionals (BL 17), and Adjustment prior years (BL 18).

TABLE VII

UNCTAD Trust Fund contributions, 1983-1998 (a)

(in US dollars)

DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Algeria	-	-	10'000	-	-	10'000	10'000
Argentina	32'450	-	40'000	15'000	-	55'000	87'450
Armenia (b)	520'000	520'000	511'000	170'000	170'000	1'371'000	1'891'000
Australia	29'268	11'638	10'714	9'310	1'200'750	1'232'412	1'261'680
Austria	234'685	122'057	-	-	25'000	147'057	381'742
Bangladesh	3'000	-	-	2'930	3'000	5'930	8'930
Belgium	1'204'832	451'539	366'448 (c)	56'000	104'932 (d)	978'919	2'183'751
Belize	199'098	-	-	-	-117	-117	198'981
Benin	11'628	3'000	3'000	-	61'786	67'786	79'414
Bermuda	29'000	-	-	-	-	-	29'000
Brazil	157'171	5'000	5'000	54'548 (e)	-	64'548	221'719
Burkina Faso (b)	100'619	-	43'122	-	-	43'122	143'741
Cameroon	-	-	25'415	25'379	-	50'794	50'794
Canada	473'095	11'702	31'928	62'121	6'534	112'285	585'380
Central African Republic	-	60'000	-	-	-	60'000	60'000
Chile	17'500	18'000	-	30'000	15'000	63'000	80'500
China	184'985	30'000	54'985	30'000	30'000	144'985	329'970
Colombia	20'000	-	10'000	-	-	10'000	30'000
Côte d'Ivoire	-	51'424	-	-	-	51'424	51'424
Cuba	-	15'000	14'400	-	28'115	57'515	57'515
Cyprus	-	-	-	3'000	-	3'000	3'000
Denmark	4'132'404	1'312'367	1'832'523	159'955	35'282	3'340'127	7'472'531
Dominican Republic	-	-	178'540	-	-	178'540	178'540
Ecuador (b)	52'234	31'075	16'344	-	-	47'419	99'653
Egypt	94'710	15'000	35'000	-	15'000	65'000	159'710
El Salvador	-	-	-	-	135'374	135'374	135'374
Finland	1'093'809	152'730	283'378	-	181'580	617'688	1'711'497
France	2'538'722	371'675	346'478	450'099 (f), (g)	797'795 (h), (i)	1'966'047	4'504'769
Gabon	50'000	-	44'663	41'205	12'936	98'804	148'804

DONOR	1983-1994	1995	1996	1997	1998	TOTAL	TOTAL
	cumulative					(1995-1998)	(1983-1998)
Georgia (b)	500'000	462'000	-	-	214'000	676'000	1'176'000
Germany	2'316'323	676'929	308'174	376'576	298'374 (i)	1'660'053	3'976'376
Ghana	39'000	-	-	50'000	15'779	65'779	104'779
Gibraltar	352'817	-	-	-	-	-	352'817
Guatemala	-	-	10'000	-	-	10'000	10'000
Honduras	16'950	13'560	-	-	-	13'560	30'510
Hong Kong, China	262'908	-	-	100'000	-	100'000	362'908
India	55'000	25'000	15'000	115'000	5'000	160'000	215'000
Indonesia	99'093	-	10'000	24'985	-	34'985	134'078
Ireland	-	-	-	-	199'445	199'445	199'445
Iran (Islamic Republic of)	1'673	-	15'000	196'493	-	211'493	213'166
Italy	9'941'497	1'228'778	726'040	312'126 (f)	908'005 (i)	3'174'949	13'116'446
Japan	2'042'676	261'000	911'000	562'569 (f)	387'332 (i)	2'121'901	4'164'577
Lebanon	-	-	10'000	-	-	10'000	10'000
Luxembourg	1'767'960	383'200	10'453	607'000	283'000	1'283'653	3'051'613
Macao	15'000	-	-	-	-	-	15'000
Madagascar	35'000	-	-	-	-	-	35'000
Malaysia	18'000	-	-	45'000	-	45'000	63'000
Malta	530'962	-	-	-	-	-	530'962
Mauritius	-	-	-	-	67'800	67'800	67'800
Mexico	93'053	-	30'000	25'000	15'000	70'000	163'053
Morocco	-	-	-	13'900	-	13'900	13'900
Mozambique	115'825	-	-	-	3'000	3'000	118'825
Myanmar	-	-	-	-	3'000	3'000	3'000
Namibia	113'500	-	-	-	-	-	113'500
Nepal (b)	-	-	-	-	1'325'000	1'325'000	1'325'000
Netherlands	2'953'003	1'304'553	2'313'164	1'347'375	1'430'987 (i)	6'396'079	9'349'082
Nigeria	13'108	64'075	25'000	-	-	89'075	102'183
Norway	3'184'334	722'479	313'858	967'954	1'108'000	3'112'291	6'296'625
Oman	-	-	85'015	-	-	85'015	85'015
Pakistan	14'210	14'983	83'930	-	14'993	113'906	128'116
Papua New Guinea	3'000	-	-	-	-	-	3'000
Peru	-	-	15'000	-	10'000	25'000	25'000

Philippines (b)	1'069'654	744'000	567'939	165'000	136'393	1'613'332	2'682'986
DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Poland	13'000	-	-	-	-	-	13'000
Portugal	97'800	-	18'000	14'000 (j)	13'549	45'549	143'349
Puerto Rico (b)	-	-	-	-	25'400	25'400	25'400
Republic of Korea	82'089	18'000	15'000	265'000	15'000	313'000	395'089
Romania	14'970	15'000	-	45'000	15'000	75'000	89'970
Sao Tome and Principe	51'794	-	-	-	-	-	51'794
Saudi Arabia	50'000	-	-	-	-	-	50'000
Senegal (b)	216'464	24'052	-	91'461	-	115'513	331'977
Singapore	20'200	-	-	-	-	-	20'200
South Africa	-	-	-	16'611	-	16'611	16'611
Spain	88'490	17'980	921'638 (k)	35'470 (l)	14'000 (m)	989'088	1'077'578
Sri Lanka	19'500	-	-	212'256	143'493	355'749	375'249
Sudan	123'813	-	-	-	-	-	123'813
Sweden	4'706'232	430'000	-	465'013	36'077 (i)	931'090	5'637'322
Switzerland	7'514'037	1'345'965	2'792'277	3'079'727	2'275'802	9'493'771	17'007'808
Syrian Arab Republic	9'972	-	10'000	-	-	10'000	19'972
Thailand	315'000	15'000	96'000	15'000	14'800	140'800	455'800
Trinidad and Tobago	40'484	-	15'000	10'000	-	25'000	65'484
Tunisia	337'808	15'000	16'005	15'408	14'606	61'019	398'827
Turks & Caicos Islands	38'000	-	-	-	-	-	38'000
Uganda (b)	127'900	-	336'160	70'000	185'000	591'160	719'060
United Kingdom	2'011'039	1'983'084	1'375'150	136'440	50'000	3'544'674	5'555'713
United States of America	2'026'036	118'816	170'404	4'000	2'000 (n)	295'220	2'321'256
Uruguay	12'365	-	-	-	-	-	12'365
Venezuela	2'203	3'797	12'096	3'340	-	19'233	21'436
Zimbabwe	15'000	-	15'000	-	15'000	30'000	45'000
<u>European Commission</u>	4'243'334	4'122'548	5'633'858	3'821'399	3'527'478	17'105'283	21'348'617
<u>Other "Multilateral"</u>							
African Development Bank	-	-	-	-	51'908	51'908	51'908

African Export Import Bank	-	-	-	-	5'000	5'000	5'000
DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Arco British Ltd. - Master	-	-	-	-	6'000	6'000	6'000
Arab Industrial Dev. Org.	80'000	-	-	-	-	-	80'000
ASEAN Secretariat	-	-	48'025	-	-	48'025	48'025
Asian Development Bank	-	-	748'140	176'000	44'000	968'140	968'140
Banco Axial, Brazil	-	-	-	-	27'000	27'000	27'000
Banco de Comercio, Angola	-	-	-	-	2'975	2'975	2'975
Central Bank of Costa Rica	-	-	-	68'025	-	68'025	68'025
Credit Lyonnais Rouse Ltd.	-	-	-	-	6'000	6'000	6'000
ECOWAS	433'000	-	-	-	3'027	3'027	436'027
FAO	5'000	-	-	-	-	-	5'000
Islamic Development Bank	62'693	-	-	-	-	-	62'693
ITC	-	-	-	-	501'252	501'252	501'252
League of Arab States	-3'803	-	-	-	-	-	-3'803
MEMFI Secretariat (previously ESAIDARM)	135'600	136'000	70'492	201'702	-	408'194	543'794
OECD	-	18'000	18'000	-	3'000	39'000	39'000
UNDP	-	-	-	-	9'750	9'750	9'750
UNEP	146'000	64'000	66'000	-	-	130'000	276'000
UDEAC	170'328	-	-	-	-	-	170'328
United Nations New York	1'032'779	55'000	-	-10'207	24'426	69'219	1'101'998
WIPO	-	-	41'159	-	-	41'159	41'159
World Bank / IBRD	133'817	159'633	147'000	537'507	370'624	1'214'764	1'348'581
<u>Foundations/Miscellaneous</u>							
Berenshot Euromanagement	-	-	-	32'472	30'462	62'934	62'934
Carnegie Corporation	100'000	-	-	-	-	-	100'000
Denton Hall, London	-	-	-	-	5'000	5'000	5'000
Fondation Merieux	-	-	-	-	20'823	20'823	20'823
The Ford Foundation	150'000	-	-	-	-	-	150'000
Helsinki School of Economics	79'957	-	-	-	-	-	79'957
IDRC (o)	52'180	205'204	42'244	305'838	251'205	804'491	856'671
International Lead Management Center	-	-	-	30'000	-	30'000	30'000

International Ltd. Centre Total Tour	-	-	-	-	20'000	20'000	20'000
DONOR	1983-1994 cumulative	1995	1996	1997	1998	TOTAL (1995-1998)	TOTAL (1983-1998)
Islamic Research and Training Institute	34'983	-	-	-	-	-	34'983
Misc. Institutions	435'607	49'432	93'145	96'012	26'638	265'227	700'834
Mobil Oil Côte d'Ivoire, Paris	-	-	-	-	2'015	2'015	2'015
Nihon Keizai Shinbunsha	-	-	-	-	2014	2'014	2'014
Sema Group, Belgium	-	-	-	-	28'067	28'067	28'067
Siemens AG	-	-	-	-	29'762	29'762	29'762
Société Générale de Surveillance, Suisse	-	-	-	-	110'772	110'772	110'772
Tariffic Computer Products	-	-	-	-	10'000	10'000	10'000
Togo Community Computer Centre	-	-	-	-	19'962	19'962	19'962
Textile Bureau	185'991	-	-	-	-	-	185'991
T O T A L	62'145'418	17'879'275	22'013'304	15'755'999	17'206'962	72'855'540	135'000'958

- (a) Exclusive of cost-sharing contributions through UNDP.
- (b) Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
- (c) Includes US\$ 4,667 received from the Port Authority of Gand in 1997.
- (d) Includes contributions from: Centre TRAINMAR Belgium (US\$ 4,667); Port Authority of Gand (US\$ 59,934).
- (e) Includes US\$ 39,548 received from CODESP.
- (f) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US\$ 173,208; Italy: US\$ 312,126; Japan: US\$ 62,569; The Netherlands: US\$ 325,314).
- (g) Includes contribution received from Port de Dunkerque: US\$ 32,329 .
- (h) Includes contributions from: Port Autonome Dunkerque (US\$ 14,023); and Agence Française de Développement, Paris (US\$ 5,155).
- (i) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US\$ 151,482; Germany: US\$ 16,482; Italy: US\$ 221,268; Japan: US\$ 69,441; The Netherlands: US\$234,474; Sweden: US\$ 36,077).
- (j) Contribution received from the Escola Nautica Infante D. Henrique.
- (k) Contribution received from the Port of Valencia of US\$ 17,908.
- (l) Includes contributions received from the Port of Valencia (US\$ 14,000) and the Port Authority of Las Palmas (US\$ 21,470).
- (m) Contribution received from the Port of Valencia.
- (n) Contribution received from U.S. Geological Survey.
- (o) In 1993 the contribution of US\$ 275,109 received from IDRC was included in the contribution from Canada.

TABLE VIII

UNCTAD - implemented projects, by country/region, 1998

As at 31 December 1998

(in US dollars)

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.
AFRICA										
ALGERIA	ALG/98/001	* Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne	1998 1999	Ongoing	DITC	UNDP	240'000	34'436	34'436	ALG/98/001
ANGOLA	ANG/97/020	Coffee sector review	1997 1998	OPC	DITC	UNDP	53'700	47'814	46'726	ANG/97/020
BENIN	BEN/98/A51	Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin	1998 2000	Ongoing	DITC	ITC	407'080	7'592	7'592	BEN/98/A51
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992 1999	Ongoing	SITE	Burkina Faso	129'577	127'721	10'432	BKF/92/A35
	BKF/98/A52	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso	1998 2000	Ongoing	DITC	ITC	315'930	7'592	7'592	BKF/98/A52
CAMEROON	CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993 1999	Ongoing	SITE	Cameroon	101'565	86'871	19'914	CMR/93/A24
CENTRAL AFRICAN REP.	CAF/95/A42	Information de la gestion de la dette extérieure	1995 1999	Ongoing	GDS	Central African Rep.	53'000	37'511	676	CAF/95/A42
COTE D'IVOIRE	IVC/98/A53	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes	1998 2000	Ongoing	DITC	ITC	306'194	7'593	7'593	IVC/98/A53
EGYPT	EGY/97/001	Investment policy review of Egypt	1997 1999	Ongoing	DITE	UNDP	60'000	57'812	33'056	EGY/97/001
ERITREA	ERI/91/002	* Programme support project (investment)	1995 1998	OPC	DITE	UNDP	158'200	107'270	9'643	ERI/91/002
ETHIOPIA	ETH/94/005	* ASYCUDA	1996 1998	OPC	SITE	UNDP	701'686	760'845	59'159	ETH/94/005
	ETH/97/013	* Implementation of ASYCUDA (phase II)	1998 1999	Ongoing	SITE	UNDP	665'000	328'361	328'361	ETH/97/013
GABON	GAB/95/A61	TRAINMAR	1996 1999	Ongoing	SITE	Gabon	57'500	42'426	78	GAB/95/A61
GAMBIA	GAM/91/004	ASYCUDA	1992 1999	Ongoing	SITE	UNDP	611'917	587'668	5'520	GAM/91/004
GHANA	GHA/98/A54	Follow-up to the WTO agreements and exploitation of business opportunities by Ghanaian enterprises	1998 2000	Ongoing	DITC	ITC	344'148	3'765	3'765	GHA/98/A54

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.
KENYA	KEN/95/305	* Improved NGO and private sector capacity	1997 1999	Ongoing	SITE	UNDP	40'000	39'420	16'061	KEN/95/305
	KEN/98/A55	Follow-up to the WTO agreements and exploitation of business opportunities by Kenyan enterprises	1998 2000	Ongoing	DITC	ITC	400'885	3'044	3'044	KEN/98/A55
MADAGASCAR	MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1998 1999	Ongoing	DITC	France	78'233	25'832	25'832	MAG/98/A10
MALAWI	MLW/97/001	* Enterprise development and employment generation	1998 1999	Ongoing	GDS	UNDP	15'000	22'644	22'644	MLW/97/001
	MLW/98/008	Economic aspects of development of agricultural alternatives to tobacco production and export marketing	1998 1999	Ongoing	DITC	UNDP	55'500	10'000	10'000	MLW/98/008
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992 1999	Ongoing	SITE	UNDP	623'970	619'630	15'853	MAU/92/002
MAURITIUS	MAR/93/005	* Support to capacity-building for economic and social development	1995	OPC	GDS	UNDP	136'400	105'065	-1'032	MAR/93/005
	MAR/97/001	* Sustainable human development, policy and strategy dialogue in Mauritius	1998 1999	Ongoing	GDS	UNDP	46'700	34'234	34'234	MAR/97/001
	MAR/98/A03	Préparation d'un plan d'action de formation dans le domaine portuaire et para-portuaire	1998 1999	Ongoing	SITE	Mauritius	61'872	34'026	34'026	MAR/98/A03
NAMIBIA	NAM/94/A31	ASYCUDA	1993 1999	Ongoing	SITE	Denmark	1'593'805	1'531'526	27'774	NAM/94/A31
	NAM/97/008	Entrepreneurship development	1997 1999	Ongoing	DITE	UNDP	18'000	11'084	11'084	NAM/97/008
SAO TOME & PRINCIPE	STP/95/002	Amélioration du régime d'investissement	1995 1999	Ongoing	DITE	UNDP	198'266	191'437	843	STP/95/002
	STP/96/002	* Renforcement des capacités de gestion de la dette au Ministère des Finances et de la planification, et de la Banque Centrale	1997 1999	Ongoing	GDS	UNDP	59'700	51'142	22'503	STP/96/002
SOMALIA	SOM/93/003	Port rehabilitation in Somalia	1993 1999	OPC	SITE	UNDP	5'138'964	5'055'061	188'871	SOM/93/003
	SOM/96/A08	Somali port management assistance	1996 1999	Ongoing	SITE	European Commission	550'714	512'367	178'689	SOM/96/A08
	SOM/96/A47	Assistance to the Bari regional administration	1996 1999	Ongoing	SITE	European Commission	511'821	422'420	83'974	SOM/96/A47
	SOM/97/002	Development of Somali civil protection programme	1997 1999	Ongoing	SITE	UNDP	145'384	139'059	-3'923	SOM/97/002
	SOM/97/012	Protection and sustainable development of Somali marine environment, seaports and coastal areas	1997 1999	Ongoing	SITE	UNDP	74'790	52'190	48'600	SOM/97/012
SOM/97/014	Private sector and trade development programme	1998 1999	Ongoing	DITE	UNDP	120'000	95'594	95'594	SOM/97/014	

Country/Territory / Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	SOM/97/016	Rehabilitation of the Somali ports	1997	2000	Completed	SITE	UNDP	40'293	40'293	35'127	SOM/97/016	
	SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998	2000	Ongoing	SITE	UNDP	2'428'040	507'629	507'629	SOM/98/001	
SOUTH AFRICA	SAF/95/A17	Natural resources and commodity production: a framework for sustainable development	1996	1999	Ongoing	DITC	Netherlands	56'000	54'222	4'282	SAF/95/A17	
	SAF/97/A14	Socio-economic consequences of the privatization of	1997	1998	OPC	DITC	South Africa	15'040	15'038	4'996	SAF/97/A14	
TANZANIA (United Republic of)	URT/93/009	ASYCUDA	1994	1999	Ongoing	SITE	UNDP	932'000	924'373	277'965	URT/93/009	
	URT/93/A43	TCR restructuring project design and implementation of RailTracker	1993	1999	Ongoing	SITE	European Commission	430'797	385'172	62'893	URT/93/A43	
	URT/98/A56	Follow-up to the WTO agreements and exploitation of business opportunities by Tanzanian enterprises	1998	2000	Ongoing	DITC	ITC	476'991	2'815	2'815	URT/98/A56	
TUNISIA	TUN/96/007	* Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1999	Ongoing	DITC	UNDP	45'000	42'571	22'344	TUN/96/007	
UGANDA	UGA/96/A48	ASYCUDA	1996	1999	Ongoing	SITE	Uganda/World Bank, UNDP/OPS	535'347	359'459	59'788	UGA/96/A48	
	UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Planning	1996	1999	Ongoing	GDS	Uganda	33'770	27'226	12'915	UGA/96/A51	
	UGA/97/014	Investment policy review	1997	1999	Ongoing	DITE	UNDP	140'000	64'265	64'265	UGA/97/014	
	UGA/98/A58	Follow-up to the WTO agreements and exploitation of business opportunities by Ugandan enterprises	1998	2000	Ongoing	DITC	ITC	398'381	3'609	3'609	UGA/98/A58	
ZAIRE	ZAI/97/017	Support to investment and trade development	1998	1999	Ongoing	LDC	UNDP	28'100	15'242	15'242	ZAI/97/017	
ZAMBIA	ZAM/92/026	* Capacity-building in the Ministry of Commerce, Trade and Industry	1994	1999	Ongoing	DITC	UNDP	171'175	89'104	-6'765	ZAM/92/026	
	ZAM/97/A46	Computerization of customs procedures	1997	2000	Ongoing	SITE	United Kingdom	192'035	36'182	36'182	ZAM/97/A46	
								Sub-total: country projec	19'998'470	13'768'252	2'492'501	
REGIONAL AFRICA	RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990	1997	OPC	DITC	France	395'150	393'327	-307	RAF/90/A01	

Country/Territory / Region	Project No.	Short Title	Duration		Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.
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RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1999	Ongoing	SITE	Mozambique, European Commission	959'242	910'640	-5'807	RAF/92/A07
RAF/92/A37	Computerization of customs and foreign trade statistics for eastern and southern Africa COMESA (EUROTRACE regional project)	1992		Ongoing	SITE	European Commission	3'405'310	3'316'039	288'004	RAF/92/A37
RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GTI-SIAM	1993	1998	OPC	SITE	France	268'209	267'598	6'096	RAF/92/A40
RAF/94/A33	Support to the establishment of a trade efficiency network in Africa	1994	1998	OPC	SITE	Netherlands	110'619	113'264	28'754	RAF/94/A33
RAF/94/A34	Post-Uruguay Round assistance to African countries	1994		Ongoing	DITC	Netherlands	347'788	302'898	47'949	RAF/94/A34
RAF/94/A38	Développement des marchés des assurances compétitifs	1994	1999	Ongoing	SITE	Luxembourg	1'171'000	731'879	100'014	RAF/94/A38
RAF/94/A51	Strengthening the debt management capacity of ESAIDARM member countries	1994	1999	Ongoing	GDS	MEFMI Member Countries	481'234	471'712	123'696	RAF/94/A51
RAF/94/A70	Development and installation of ACIS in COMESA	1995	1999	Ongoing	SITE	European Commission	6'786'909	5'506'533	1'309'328	RAF/94/A70
RAF/96/001	* Capacity-building for trade and development in Africa	1996	1999	Ongoing	DITC	UNDP	368'274	393'030	91'074	RAF/96/001
RAF/96/A05	TRAINFORTRADE - project for ACP countries of western Africa	1996	1998	Completed	SITE	European Commission	523'066	353'186	16'503	RAF/96/A05
RAF/96/A40	Economic development and regional dynamics in Africa: lessons from the East Asian experience	1996	1999	Ongoing	GDS	Japan	320'775	277'092	7'064	RAF/96/A40
RAF/96/A44	African commodity sector diversification through South-South cooperation	1996	1999	Ongoing	DITE	Japan	453'591	125'294	9'106	RAF/96/A44
RAF/96/A49	TRAINMAR in western/central Africa (Certificat portuaire COMECED)	1997	2000	Ongoing	SITE	Multidonors	358'000	132'086	78'327	RAF/96/A49
RAF/96/A56	Investment, trade and international policy arrangements (World Investment Report 1996)	1997	1997	OPC	DITE	Norway	150'847	147'130	-3'061	RAF/96/A56
RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999	Ongoing	DITC	Canada/IDRC	279'000	202'604	70'454	RAF/97/A16
RAF/97/A28	International Conference on African Development in a Comparative Perspective	1997	1999	Ongoing	GDS	Japan	289'627	184'391	184'391	RAF/97/A28
RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	1999	Ongoing	DITC	France	59'646	31'060	18'135	RAF/97/A34

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.
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RAF/97/A41	Institutional and capacity-building in competition law and policy for African countries	1997	1999	Ongoing	DITC	Netherlands	353'982	217'704	217'704	RAF/97/A41
RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs)	1997	1999	Ongoing	DITE	Canada	231'400	118'347	88'992	RAF/97/A52
RAF/97/A54	Fostering competitive service sectors in selected African countries	1998	1999	Ongoing	DITC	France	75'354	72'957	72'957	RAF/97/A54 ***

Sub-total: regional projects	17'389'023	14'268'771	2'749'373
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Total: AFRICA	37'387'493	28'037'023	5'241'874
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REGIONAL ARAB STATES

REGIONAL ARAB STATES	RAB/91/003	* Appui à l'Union du Maghreb Arabe (UMA)	1994		Ongoing	DITC	UNDP	162'500	161'606	102'946	RAB/91/003
	RAB/92/A33	TRAINFORTRADE - Maghreb	1992	1996	OPC	SITE	Luxembourg	457'096	456'632	1'664	RAB/92/A33
	RAB/95/005	Arab States' economic integration and trade programme (EITD)	1995	1999	Ongoing	DITC	UNDP	202'500	164'171	-1'132	RAB/95/005
	RAB/96/001	* Promotion of the Palestinian Authority's cooperation with Jordan and Egypt in improving subregional trade-related activities	1997	2000	Ongoing	GDS	UNDP	72'000	18'132	18'132	RAB/96/001
	RAB/96/001	* Support to the Arab States in economic and social reform and multilateral economic cooperation (Algeria)	1997	2000	Ongoing	DITC	UNDP	127'400	73'880	22'822	RAB/96/001
	RAB/96/001	* Support to the Arab States in economic and social reform: strengthening Bahrain's capacity in the globalization of trade	1997	1999	Ongoing	DITC	UNDP	54'545	1'377	-2'660	RAB/96/001
	RAB/96/001	* Support to the Arab States: effective rates of protection and its interaction on selected aspects of origin (Egypt)	1997	2000	Ongoing	DITC	UNDP	34'000	43'740	39'450	RAB/96/001
	RAB/96/001	* Support to the Arab States in economic and social reform: challenges of the integration of the Arab countries into the multilateral, regional and interregional trading system	1997	2000	Ongoing	DITC	UNDP	272'000	162'720	134'761	RAB/96/001
	RAB/96/001	* Support to the Arab States in their pursuit of economic and social reform: study on the implications of GATT on the economy of the United Arab Emirates	1997	2000	Ongoing	DITC	UNDP	40'065	37'757	37'757	RAB/96/001

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.
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	RAB/96/001	* Support to Arab States in economic and social reform: enabling environment for foreign investment	1997	2000	Ongoing	DITE	UNDP	200'000	166'227	59'570	RAB/96/001
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RAB/96/001	* Support to Arab States (TRAINFORTRADE)	1997	2000	Ongoing	SITE	UNDP	732'744	661'846	617'436	RAB/96/001
RAB/96/001	* Support to Arab States in economic and social reform: trade efficiency	1997	2000	Ongoing	SITE	UNDP	400'000	189'238	189'238	RAB/96/001

Total: REGIONAL ARAB STATES	2'754'850	2'137'326	1'219'984
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ASIA AND THE PACIFIC

BANGLADESH	BGD/91/029	* DMFAS	1998	1999	Ongoing	GDS	UNDP	47'851	21'637	21'637	BGD/91/029
BANGLADESH	BGD/94/A57	Railway Wagon Information and Control System (DAI/UNICEF)	1995	1999	Ongoing	SITE	Germany	1'042'583	857'976	280'225	BGD/94/A57
CHINA	CPR/91/543	Effective participation in the international trading system	1992	1998	OPC	DITC	UNDP	998'900	940'628	118'226	CPR/91/543
CHINA	CPR/91/573	Internship training in TNCs for business managers	1994	1999	Ongoing	DITE	UNDP	9'591	30	23	CPR/91/573
INDIA	IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	1999	Ongoing	DITC	UNDP	142'400	10'500	10'500	IND/97/955
INDONESIA	INS/98/011	Assisting private sector participation in maritime and related services	1998	1999	Ongoing	SITE	UNDP	164'000	13'225	13'225	INS/98/011
IRAN	IRA/96/002	* Development of non-oil exports and strengthening the external sector (Phase I)	1996	1999	Ongoing	DITC	UNDP/Iran, Islamic Rep./CS	30'000	240	-22'388	IRA/96/002
IRAN	IRA/96/003	* Computerization of customs	1996	1999	Ongoing	SITE	UNDP	648'000	511'214	80'486	IRA/96/003
IRAN	IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997	1999	Ongoing	GDS	Iran, Islamic Rep.	178'593	109'755	-37'811	IRA/97/A13
JORDAN	JOR/96/004	* Computerization of customs procedures and data for improved revenue collection - phase I	1997	1999	Ongoing	SITE	UNDP	1'048'765	540'501	433'532	JOR/96/004
LEBANON	LEB/92/017	* Fiscal reform and administration	1993	1999	Ongoing	SITE	UNDP	1'178'195	729'350	52'625	LEB/92/017
MONGOLIA	MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	1999	Ongoing	DITC	UNDP	40'000	23'557	23'557	MON/97/113
NEPAL	NEP/96/010	Assistance to the Ministry of Commerce (trade policies)	1997	2001	Ongoing	DITC	UNDP	234'914	143'901	107'748	NEP/96/010
NEPAL	NEP/96/A08	Efficiency enhancement of customs operations	1996	1999	Ongoing	SITE	Asian Development Bank	778'761	802'436	182'201	NEP/96/A08

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
NEPAL	NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998	2001	Ongoing	SITE	Nepal	2'652'600	780'937	780'937	NEP/97/A53
OMAN	OMA/96/A09	Legal and regulatory framework for mining sector	1996	1997	Completed	DITE	Oman	68'227	68'226	2'773	OMA/96/A09

PAKISTAN	PAK/96/A30	Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Affairs (Economic Affairs Division)	1996	1999	Ongoing	GDS	Pakistan	43'300	38'272	7'529	PAK/96/A30
PALESTINIAN PEOPLE	PAL/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1999	Ongoing	GDS	UNDP	230'000	200'297	181'342	PAL/96/036
PHILIPPINES	PHI/94/A36	ASYCUDA	1994	1999	Ongoing	SITE	Philippines	2'269'000	1'971'901	290'495	PHI/94/A36
PHILIPPINES	PHI/95/002	* Investment programming and debt management	1996	1999	Ongoing	GDS	UNDP	141'334	78'315	39'372	PHI/95/002
PHILIPPINES	PHI/96/015	* Capacity-building on management of hazardous waste	1998	1999	Ongoing	DITC	UNDP	25'000	25'228	25'228	PHI/96/015
SRI LANKA	SRL/97/010	* Preparation for migration to ASYCUDA ++	1997	1999	Ongoing	SITE	UNDP	29'000	12'030	5'392	SRL/97/010
SRI LANKA	SRL/97/A51	Customs modernization programme - migration to ASYCUDA ++	1997	1999	Ongoing	SITE	Sri Lank	305'972	176'101	128'000	SRL/97/A51
THAILAND	THA/96/A54	Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998	OPC	SITE	Japan	94'119	84'238	27'197	THA/96/A54
VIET NAM	VIE/91/007	ASYCUDA (Phase I)	1992	1997	OPC	SITE	UNDP	686'875	677'044	-20	VIE/91/007
VIET NAM	VIE/92/012	* Programme support management project	1998	1999	Ongoing	SITE	UNDP	28'000	26'604	26'604	VIE/92/012
VIET NAM	VIE/93/007	* Strengthening financial policies and institutions	1996	1999	Ongoing	GDS	UNDP	225'500	186'624	82'486	VIE/93/007
VIET NAM	VIE/95/024	* Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1999	Ongoing	DITC	UNDP	535'727	487'916	82'039	VIE/95/024
VIET NAM	VIE/98/008	Trade and environment workshop	1998	1999	Ongoing	DITC	UNDP	12'000	16'450	16'450	VIE/98/008
YEMEN	YEM/95/002	* Economic and financial management ASYCUDA mission	1997	1997	OPC	SITE	UNDP	13'000	14'613	7	YEM/95/002

Sub-total: Country projects	13'902'207	9'549'746	2'959'617
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REGIONAL ASIA AND THE PACIFIC	RAS/89/035	Automation of customs accounting and data management	1989	1999	Ongoing	SITE	UNDP/IPF Sri Lanka, Maldives, Bangladesh/ CS	1'998'467	1'931'776	73'523	RAS/89/035
	RAS/92/034	Institutional capacity for multilateral trade	1993	1998	Completed	DITC	UNDP	1'960'511	1'960'511	73'216	RAS/92/034

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	RAS/93/039	Pacific Basin Partnership Initiative (PBPI)	1993	1999	Ongoing	DITC	UNDP	20'000	20'079	9'898	RAS/93/039
	RAS/95/030	Role of foreign direct investment by small and medium-sized enterprises in developing countries in Asia	1995	1998	Completed	DITE	UNDP/Japanese Trust Fund	290'000	274'812	55'921	RAS/95/030

RAS/96/A35	Report on "Sharing Asia's dynamism: Asian foreign direct investment in the European Union"	1996	1997	Completed	DITE	Thailand	75'198	74'465	18'589	RAS/96/A35
RAS/97/760	Support to ECO countries in trade efficiency and economic cooperation	1997	1999	Ongoing	SITE	UNDP	84'000	40'339	35'554	RAS/97/760
RAS/97/A07	Regional seminar on the possible multilateral framework for investment in Asia	1997	1998	Completed	DITE	European Commission	58'233	64'464	48'594	RAS/97/A07
RAS/97/A18	Assistance to countries of the Asian Region on most-favoured-nation treatment and preferential tariffs negotiations	1998	1999	Ongoing	DITC	Japan	524'904	210'633	123'048	RAS/97/A18
RAS/97/A35	Training seminar on the implications of WTO accession for development policy of LDCs and acceding developing countries in Asia and the Pacific	1997	1999	Ongoing	DITC	Japan	111'198	91'749	8'242	RAS/97/A35
RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001	Ongoing	DITC	Australia, Canada, India, Philippines, Korea. Rep. of	500'000	21'250	21'250	RAS/97/A37
RAS/98/A07	Computerization of customs data and external trade statistics	1998	2000	Ongoing	SITE	Australia	3'755'442	159'759	159'759	RAS/98/A07
RAS/98/A21	Customs human resource development programme in Asia and the Pacific	1998	2000	Ongoing	SITE	Japan	62'297	1'337	1'337	RAS/98/A21

Sub-total: regional projects	9'440'250	4'851'174	628'931
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Total: ASIA AND THE PACIFIC	23'342'457	14'400'920	3'588'548
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LATIN AMERICA AND THE CARIBBEAN

ARGENTINA	ARG/93/045	DMFAS	1993	1999	Ongoing	GDS	UNDP	1'369'616	1'183'419	34'362	ARG/93/045	*/*
BELIZE	BZE/92/A48	ASYCUDA	1993	1998	Completed	SITE	Belize	180'789	180'685	542	BZE/92/A48	
BRAZIL	BRA/95/023	* Group of analysis and research	1996	1997	OPC	DITE	UNDP	104'000	101'839	1'047	BRA/95/023	

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
COLOMBIA	COL/94/006	* Modernización de la administración financiera - SIDUNEA	1996	1998	CLOSED	SITE	UNDP	542'000	5'612	5'510	COL/94/006
COSTA RICA	COS/97/A19	Installation of DMFAS 5.0	1997	1999	Ongoing	GDS	Costa Rica	60'199	50'459	31'785	COS/97/A19
DOMINICAN REP	DOM/95/A05	Control y administración del endeudamiento externo	1996	1999	Ongoing	GDS	Dominican Republic	178'713	75'093	33'738	DOM/95/A05

ECUADOR	ECU/96/A01	DMFAS	1996	1999	Ongoing	GDS	Ecuador	429'000	345'831	156'838	ECU/96/A01
ECUADOR	ECU/97/009	Investigación en el marco normativo financiero, institucional, legislativo y regulatorio	1998	1999	Ongoing	SITE	UNDP	31'000	14'006	14'006	ECU/97/009
EL SALVADOR	ELS/96/009	* Modernización del sistema de aduanas	1996	1999	Ongoing	SITE	UNDP	275'040	219'835	103'691	ELS/96/009
HAITI	HAI/95/007	* Plan d'urgence pour le Ministère des Finances - Douanes	1995	1999	Ongoing	SITE	UNDP	884'090	736'739	67'995	HAI/95/007
HONDURAS	HON/92/018	* SIDUNEA	1993	1996	OPC	SITE	UNDP	734'876	717'550	-17'326	HON/92/018
MEXICO	MEX/96/003	Control y administración del endeudamiento público	1996	1998	OPC	GDS	UNDP	52'051	52'051	8'105	MEX/96/003
PANAMA	PAN/95/028	Control y administración del endeudamiento público	1995	1999	Ongoing	GDS	UNDP	497'174	392'626	57'734	PAN/95/028
PANAMA	PAN/95/029	Estudio de factibilidad para la creación de un Trade Point	1996	1997	Completed	SITE	UNDP	17'289	17'419	130	PAN/95/029
PARAGUAY	PAR/95/003	Control y administración del endeudamiento público	1995	1999	Ongoing	GDS	UNDP	247'727	149'545	2'984	PAR/95/003
PERU	PER/95/016	* Base técnica para el manejo de la deuda externa	1998	1999	Ongoing	GDS	UNDP	103'840	49'546	49'546	PER/95/016
PERU	PER/97/041	Revisión de políticas de inversión de Perú	1998	1999	Ongoing	DITE	UNDP/Govt and IPF/TRAC/CS	47'162	27'287	27'287	PER/97/041
PUERTO RICO	PUE/98/A37	Modernización del sistema de arbitrios - SIDUNEA++	1998	1999	Ongoing	SITE	Puerto Rico	22'478	10'500	10'500	PUE/98/A37
SURINAME	SUR/94/001	Computerization of customs procedures	1994	1998	OPC	SITE	UNDP	179'533	131'285	8'951	SUR/94/001
VENEZUELA	VEN/95/007	* Gestión y control de las finanzas públicas	1998	1999	Ongoing	GDS	UNDP	310'700	121'822	121'822	VEN/95/007

Sub-total: country projects 6'267'277 4'583'149 719'247

REGIONAL LATIN AMERICA	CAR/92/A45	TRAINMAR - Caraïbes	1992	1996	Completed	SITE	France	129'045	129'045	43	CAR/92/A45
	CAR/94/A71	TRAINFORTRADE pour les Antilles et la Caraïbe française	1994	1997	Completed	SITE	France	67'783	70'156	2'548	CAR/94/A71
	CAR/95/A65	TRAINMAR - Caraïbes	1995	2000	Ongoing	SITE	France	240'159	126'484	29'370	CAR/95/A65

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	RLA/87/A07	TRAINMAR	1987	1997	OPC	SITE	European Commission	496'570	495'807	273	RLA/87/A07
	RLA/92/012	LATINTRADE	1992	1998	OPC	DITC	UNDP	738'993	738'692	5'050	RLA/92/012
	RLA/95/A18	Associate expert - transnational corporations	1995	1997	Completed	DITE	Denmark	150'105	135'338	-10'408	RLA/95/A18

RLA/96/A37	Empresa y tecnología para el siglo XXI (EMPRETEC)	1996	1999	Ongoing	DITE	Spain	753'943	584'032	197'398	RLA/96/A37
RLA/96/A43	Expert for EMPRETEC	1996	1999	Ongoing	DITE	Spain	121'675	117'685	6'895	RLA/96/A43

Sub-total: regional projects	2'698'273	2'397'239	231'169
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Total: LATIN AMERICA AND THE CARIBBEAN	8'965'550	6'980'388	950'416
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EUROPE

ALBANIA	ALB/93/014	Investment promotion in Albania	1994	1999	Ongoing	DITE	UNDP	433'000	388'220	11'545	ALB/93/014	
ALBANIA	ALB/97/010	Strengthening the debt management capacity of the Government	1998	2000	Ongoing	GDS	UNDP	257'500	126'999	126'999	ALB/97/010	*/
ARMENIA	ARM/94/A21	Strengthening customs administration and trade facilitation programme	1994	1999	Ongoing	SITE	Armenia	1'372'566	1'411'793	135'981	ARM/94/A21	
ARMENIA	ARM/97/018	Capacity-building in external debt management	1997	1999	Ongoing	GDS	UNDP	3'500	1'908	26	ARM/97/018	*/
ARMENIA	ARM/97/A05	ASYCUDA	1997	1999	Ongoing	SITE	Armenia	432'000	175'397	16'138	ARM/97/A05	
ARMENIA	ARM/98/010	Supporting Armenia's insurance sector	1998	1999	Ongoing	SITE/GD	UNDP	4'546	4'683	4'683	ARM/98/010	
AZERBAIJAN	AZE/96/004	* State customs committee	1998	1998	OPC	SITE	UNDP	3'097	3'738	3'738	AZE/96/004	
AZERBAIJAN	AZE/96/A53	Training of auditors	1997	1999	Ongoing	DITE	European Commission	1'373'988	915'034	490'294	AZE/96/A53	
BELARUS	BYE/94/002	Strengthening the external debt management capacity	1995	1999	Ongoing	GDS	UNDP	83'100	42'465	21'032	BYE/94/002	
BELARUS	BYE/94/003	Support of negotiations on accession to GATT	1994	1999	Ongoing	DITC	UNDP	93'435	77'788	18'321	BYE/94/003	
BULGARIA	BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000	Ongoing	SITE	Switzerland	145'100	20'066	20'066	BUL/98/A02	

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.
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ESTONIA	EST/97/A45	ASYCUDA	1998	1999	Ongoing	SITE	European Commission	623'009	311'747	311'747	EST/97/A45
FORMER YUGOSLAV REPUBLIC OF MACEDONIA	MCD/96/A03	ASYCUDA support activities	1996	1999	Ongoing	SITE	European Commission	845'133	739'949	66'788	MCD/96/A03

GEORGIA	GEO/94/A52	Trade facilitation	1994	1999	Ongoing	SITE	Georgia	1'143'860	1'058'271	300'899	GEO/94/A52
GEORGIA	GEO/97/001	* Installation of UNCTAD's DMFAS programme	1998		Ongoing	GDS	UNDP	933	2'077	2'077	GEO/97/001
GEORGIA	GEO/98/008	* Strengthening the external debt management capacity	1998	2000	Ongoing	GDS	UNDP	307'300	11'653	11'653	GEO/98/008
HUNGARY	HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1999	Ongoing	SITE	UNDP/IPF, Hungary/CS	51'975	27'231	691	HUN/94/003
KAZAKHSTAN	KAZ/94/002	Assistance in supporting economic reforms and creating a favourable investment climate	1994	1998	Completed	DITE	UNDP	275'335	273'182	287	KAZ/94/002
KAZAKHSTAN	KAZ/95/019	Central Asian external trade and transit transport initiative: rebuilding the Silk Road	1995	1999	Ongoing	SITE	UNDP	80'000	42'277	2'483	KAZ/95/019
KAZAKHSTAN	KAZ/96/A28	Implementation of DMFAS 5.0	1996	1999	Ongoing	GDS	United States/ USAID	150'800	139'393	5'504	KAZ/96/A28
KAZAKHSTAN	KAZ/97/A39	External debt information system	1997	1999	Ongoing	GDS	Kazakhstan/ World Bank	173'200	69'893	33'391	KAZ/97/A39
KAZAKHSTAN	KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2000	Ongoing	DITC	UNDP	120'000	68'038	68'038	KAZ/98/001
KYRGYZSTAN	KYR/96/009	Central Asian external trade and transit transport initiative: rebuilding the Silk Road	1996	1999	Ongoing	SITE	UNDP	80'000	44'858	-11'968	KYR/96/009
LATVIA	LAT/98/A13	ASYCUDA	1998	1999	Ongoing	SITE	European Commission	510'000	241'836	241'836	LAT/98/A13
LATVIA	LAT/98/A44	Technical assistance to the customs administration for the implementation of ASYCUDA	1998	1999	Ongoing	SITE	European Commission	139'584	24'090	24'090	LAT/98/A44
LITHUANIA	LIT/93/Q02	* WTO accession support	1996	1999	Ongoing	DITC	UNDP	40'000	18'300	-2'374	LIT/93/Q02
LITHUANIA	LIT/98/A14	ASYCUDA	1998	1999	Ongoing	SITE	European Commission	484'000	255'830	255'830	LIT/98/A14
MALTA	MAT/91/A10	ASYCUDA training course	1991	1996	OPC	SITE	Multidonors	126'247	105'400	41'097	MAT/91/A10

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
MALTA	MAT/91/A25	ASYCUDA	1992	1999	Ongoing	SITE	Malta	491'648	470'972	3'706	MAT/91/A25
MOLDOVA	MOL/97/007	* International financial markets and debt management	1997	1999	Ongoing	GDS	UNDP	142'330	99'929	54'314	MOL/97/007
MOLDOVA	MOL/98/005	International financial markets and debt management	1998	1999	Ongoing	GDS	UNDP	60'800	8'585	8'585	MOL/98/005
ROMANIA	ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994	1999	Ongoing	SITE	European Commission	73'932	67'473	3'398	ROM/94/A25

ROMANIA	ROM/94/A46	Registration and control of external debt	1994	1999	Ongoing	GDS	Japan, World Bank	350'753	317'242	115'350	ROM/94/A46
ROMANIA	ROM/95/A06	Plan of action for TRAINMAR	1995	1999	Ongoing	SITE	European Commission	140'960	86'871	26	ROM/95/A06
ROMANIA	ROM/95/A53	ASYCUDA	1995	1999	Ongoing	SITE	United Kingdom	1'398'000	994'964	176'895	ROM/95/A53
ROMANIA	ROM/96/002	ASYCUDA	1996	1999	Ongoing	SITE	UNDP	273'000	244'644	87'241	ROM/96/002
ROMANIA	ROM/97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999	Ongoing	SITE	Switzerland	142'124	30'061	21'189	ROM/97/A02
ROMANIA	ROM/97/A15	TRAINFORTRADE	1997	1999	Ongoing	SITE	Switzerland	283'186	174'645	81'574	ROM/97/A15
RUSSIAN FEDERATION	RUS/93/001	Support in the accession to WTO	1993	1998	OPC	DITC	UNDP	408'140	408'142	40'476	RUS/93/001
	RUS/98/002	* Preparatory assistance for the establishment of EMPRETEC in the Rostov region - capacity-building to foster SME growth and competitiveness	1998	1999	Ongoing	DITE	UNDP	33'200	20'751	20'751	RUS/98/002
	RUS/98/003	Adaptation of the EMPRETEC programme to the local conditions in the Russian Federation and the Rostov region in particular	1998	1999	Ongoing	DITE	UNDP	34'000	5'450	5'450	RUS/98/003
SLOVAKIA	SLO/98/A25	Computerization of customs procedures and data	1998	1999	Ongoing	SITE	European Commission	583'150	179'518	179'518	SLO/98/A25
TAJIKISTAN	TAJ/96/004	Central Asian external trade and transit transport initiative: Rebuilding the Silk Road	1996	1999	Ongoing	SITE	UNDP	80'000	48'466	-18'872	TAJ/96/004
TURKMENISTAN	TUK/96/007	Central Asian external trade and transit transport initiative: Rebuilding the Silk Road	1996		Ongoing	SITE	UNDP	80'000	64'861	-6'650	TUK/96/007
UZBEKISTAN	UZB/93/011	* Investment policy review	1996	1999	Ongoing	DITE	UNDP	100'000	77'370	29'264	UZB/93/011
UZBEKISTAN	UZB/96/001	* Strengthening the debt management capacity of the Government	1996	1999	Ongoing	GDS	UNDP	87'220	87'196	75'857	UZB/96/001

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
UZBEKISTAN	UZB/96/011	Central Asian external trade and transit transport initiative: rebuilding the Silk Road	1996	1999	Ongoing	SITE	UNDP	130'000	115'007	-9'624	UZB/96/011

Sub-total: country projects 14'245'651 10'104'263 3'069'340

REGIONAL EUROPE	RER/94/A08	TRAINMAR - Europe: conception du séminaire stratégique sur le "short sea" en Europe	1994	1999	Ongoing	SITE	European Commission, Multidonors	162'830	129'919	507	RER/94/A08
	RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1999	Ongoing	SITE	United Kingdom	2'500'595	2'498'739	147'121	RER/94/A28
	RER/96/003	Fund-raising for the commercialization of science and technology	1996	1998	OPC	DITE	UNDP	18'000	495	-7'365	RER/96/003
	RER/96/A52	GTPNet preparatory assistance missions to Bulgaria, Romania and the Russian Federation	1996	1998	OPC	SITE	Switzerland	18'801	17'885	2'016	RER/96/A52
	RER/97/004	* Training curriculum on effective debt management	1998	1999	Ongoing	GDS	UNDP	30'000	11'582	11'582	RER/97/004
	RER/97/005	* Programme to support small and medium-sized enterprise development	1998	1999	Ongoing	SITE	UNDP	19'700	3'363	3'363	RER/97/005

Sub-total: regional projects	2'749'926	2'661'983	157'224
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Total: EUROPE	16'995'577	12'766'246	3'226'564
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INTERREGIONAL

DID.15.384	Assisting private participation in maritime related services	1998	1999	Ongoing	SITE	Trust Fund for International Cooperation for Development	8'330	5'069	5'069	DID.15.384
GLO/94/001	Assistance to LDCs in the preparation of the Mid-term Global Review Conference for the Programme of Action, 1995	1994	1998	Completed	LDC	UNDP	148'088	148'087	933	GLO/94/001
GLO/97/217	Review of recent developments in the transit tranport systems for landlocked developing countries	1997	1999	Ongoing	LDC	UNDP	60'000	53'624	4'077	GLO/97/217

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	GLO/97/219	Globalization and liberalization	1997	1999	Ongoing	EDM	UNDP	90'000	73'648	47'266	GLO/97/219
	GLO/98/615	Globalization, liberalization and sustainable human development	1998	2001	Ongoing	EDM	UNDP	2'636'364	72'673	72'673	GLO/98/615
	GLO/98/B02	Globalization, liberalization and sustainable human development	1998	2001	Ongoing	EDM	UNDP	272'700	56'039	56'039	GLO/98/B02
	IGD.15.491	Trust Fund for the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting	1994		Ongoing	DITE	Multidonors	15'000	9'069	2'600	IGD.15.491

INT/83/A04	Course on improving port performance (IPP)	1983	1997	Ongoing	SITE	Multidonors	457'591	484'007	2'367	INT/83/A04	
INT/83/X40	Sectoral support	1988	1998	Completed	EDM	UNDP	4'438'938	4'432'326	-6'612	INT/83/X40	
INT/84/A01	GSP - Technical assistance programme	1984		Ongoing	DITC	Multidonors	3'228'771	3'208'419	3'930	INT/84/A01	
INT/86/A01	Training programme on RBPs	1986	1999	Ongoing	DITC	France, Norway, Sweden/SIDA	587'051	441'156	71'391	INT/86/A01	
INT/87/A05	Role of the minerals sector in the development process of developing countries	1988	1999	Ongoing	DITC	Norway, Sweden	193'100	194'521	2'982	INT/87/A05	
INT/88/A01	STRATSHIP: strategic planning course	1988	1999	Ongoing	SITE	Norway	206'828	200'771	3'597	INT/88/A01	
INT/89/A06	Norwegian support to UNCTAD's debt management	1989	1998	OPC	GDS	Norway	325'762	324'697	450	INT/89/A06	
INT/89/A15	Studies for the G24	1990	1999	Ongoing	GDS	Multidonors	431'014	301'831	91'550	INT/89/A15	*/
INT/89/A25	Trade-related public enterprises in low-income countries	1989	1997	OPC	DITE	Italy	835'852	826'452	-17	INT/89/A25	
INT/90/A07	TRAINS: development and dissemination of selected computerized trade data	1991	1999	Ongoing	DITC	Multidonors	225'764	201'760	69'312	INT/90/A07	
INT/90/A10	Liaison and assistance with technical cooperation donors	1990	1999	Ongoing	EDM	Italy	477'875	440'230	-1'825	INT/90/A10	
INT/90/A18	Training in the field of foreign trade	1990	1999	Ongoing	SITE	France	794'485	719'962	78'879	INT/90/A18	
INT/90/A19	Negotiations for a GSTP among developing countries	1990		Ongoing	DITC	Multidonors	1'050'592	1'013'727	153'740	INT/90/A19	
INT/91/A13	Training in port tariff management	1991	1998	Completed	SITE	Netherlands	56'379	56'017	1'421	INT/91/A13	
INT/91/A15	TRAINMAR	1991		Ongoing	SITE	Multidonors	503'391	464'641	37'589	INT/91/A15	
INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1999	Ongoing	DITE	Sweden	449'340	448'675	20'931	INT/91/A17	
INT/91/A18	Support for the conversion of official bilateral debt	1991	1999	Ongoing	GDS	Italy	353'427	331'589	1'343	INT/91/A18	

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.		
	INT/91/A21	Studies on international monetary and financial issues for the G24	1991	1999	Ongoing	GDS	Netherlands	157'221	161'732	4'858	INT/91/A21	*/
	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1991	1999	Ongoing	GDS	Norway, Canada	1'160'000	546'214	91'512	INT/91/A29	
	INT/91/A41	Microcomputer-based Commodity Analysis and Information System (MICAS)	1991	1998	Completed	DITC	France, Italy, Netherlands, Norway, REUTERS	394'234	393'483	1'219	INT/91/A41	

INT/92/207	Reconciliation of environmental and trade policies	1992	1998	OPC	DITC	UNDP	496'950	473'516	26'875	INT/92/207
INT/92/A04	TRAINS for GSP	1993	1999	Ongoing	DITC	Italy	70'796	54'256	22'538	INT/92/A04
INT/92/A06	Reconciliation of environmental and trade policies	1992	1999	Ongoing	DITC	Netherlands, Norway	549'571	561'268	-3'273	INT/92/A06
INT/92/A17	LDC participation in Trade and Development Board sessions	1993	1999	Ongoing	LDC	Multidonors	65'230	42'505	387	INT/92/A17
INT/92/A18	Interactive dissemination of computerized trade information	1992		Ongoing	DITC	Netherlands	246'902	252'608	-1'004	INT/92/A18
INT/92/A31	Developmental aspects of global environmental deliberations	1992	1997	Completed	DITC	Italy	132'743	124'278	7'198	INT/92/A31
INT/93/A09	International commodity marketing and commodity-price risk management	1993	1997	Completed	DITC	Netherlands	194'542	195'698	2'662	INT/93/A09
INT/93/A11	TRAINFORTRADE	1993	1997	OPC	SITE	France	296'350	301'594	819	INT/93/A11
INT/93/A13	Conception d'un cours TRAINMAR Europe	1993	1996	OPC	SITE	France, European Commission	71'450	71'364	202	INT/93/A13
INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1999	Ongoing	SITE	Multidonors	35'860	24'004	2'507	INT/93/A22
INT/93/A26	On-the-job training in shipping and ports (JOBMAR)	1993	1996	Ongoing	SITE	Multidonors	19'895	18'991	2'523	INT/93/A26
INT/93/A30	Technical support for the G24	1993	1997	OPC	GDS	Denmark	85'840	98'282	10'064	INT/93/A30
INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1999	Ongoing	DITC	Italy	529'605	486'352	16'927	INT/93/A34
INT/93/A39	TRAINFORTRADE: commodity trading: cash markets	1993	1997	OPC	SITE	Norway	107'960	110'948	818	INT/93/A39

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Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	INT/93/A42	Support for an evaluation of the Uruguay Round of multilateral trade negotiations	1993	1996	OPC	DITC	The Ford Foundation	132'744	138'713	625	INT/93/A42
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1999	Ongoing	DITE	Multidonors	2'166'589	2'106'242	10'837	INT/93/A44
	INT/93/A46	Research on foreign direct investment in services	1993	1999	Ongoing	DITE	Korea, Rep. of	15'847	10'573	-156	INT/93/A46
	INT/93/A48	Trade and environment	1994	1999	Ongoing	DITC	UNEP	217'214	207'014	31'994	INT/93/A48
	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993	1999	Ongoing	DITE	Denmark	346'071	331'123	38'531	INT/93/A50
	INT/94/A10	Associate expert - transnational corporations	1994	1999	Ongoing	SITE	Denmark	407'800	362'680	31'308	INT/94/A10

INT/94/A20	Support to development of EDI - Transport data control and management	1994	1997	Completed	SITE	Switzerland	439'315	439'315	32'244	INT/94/A20
INT/94/A22	Tradability of services: impact and implications for developing countries	1994	1999	Ongoing	DITE	Denmark	194'936	147'186	13'600	INT/94/A22
INT/94/A37	Collection and dissemination of iron ore statistics	1994	1998	Completed	GDS	Multidonors	317'010	304'616	27'033	INT/94/A37
INT/94/A44	Support to the enhancement and dissemination of ASYCUDA	1994	1998	Completed	SITE	Switzerland	710'349	710'121	88'860	INT/94/A44
INT/94/A48	Transnational corporations and sustainable development	1994	1998	Completed	DITE	Sweden	57'988	65'209	1'372	INT/94/A48
INT/94/A49	ASYCUDA marketing activities	1994	1999	Ongoing	SITE	Multidonors	150'000	48'245	40'554	INT/94/A49
INT/94/A54	Centre TRAINMAR Belgique	1994	1999	Ongoing	SITE	Belgium	328'900	251'153	40'405	INT/94/A54
INT/94/A55	TRAINFORTRADE: appui aux projets régionaux d'Asie et d'Afrique	1994	1997	Completed	SITE	Luxembourg	155'345	155'347	2'020	INT/94/A55
INT/94/A62	Support to the establishment and networking of Trade Points	1994	1998	OPC	SITE	USA	221'000	238'926	13'684	INT/94/A62
INT/94/A66	Associate expert - trade and environment	1995	1997	OPC	DITC	Finland	217'835	190'121	-2'223	INT/94/A66
INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Switzerland	1'722'288	2'039'052	663'258	INT/95/A11
INT/95/A14	The new globalism and developing countries: investments, trade and technology linkages in the 1990s	1995	1999	Ongoing	DITE	Netherlands	47'850	44'194	4'978	INT/95/A14
INT/95/A39	Statistical review of international trade in metal waste and scrap	1995	1996	Completed	DITC	Canada/ICME	39'261	39'354	93	INT/95/A39
INT/95/A40	TRAINFORTRADE: développement de programmes de formation dans le domaine de l'efficacité commerciale	1995	1998	OPC	SITE	Multidonors, France (Rhône Alpes region)	15'274	15'506	730	INT/95/A40

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	INT/95/A43	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Denmark	265'500	272'689	3'423	INT/95/A43
	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1999	Ongoing	DITC	Italy	188'500	178'075	16'398	INT/95/A58
	INT/95/A59	ASYCUDA	1995	1998	OPC	SITE	Denmark	1'167'000	1'241'194	168'081	INT/95/A59
	INT/95/A66	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Netherlands	1'106'306	1'157'304	32'754	INT/95/A66
	INT/95/A67	Setting up the Global Trade Point Network	1995	1999	Ongoing	SITE	Switzerland	1'590'352	1'149'085	266'452	INT/95/A67

INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1998	OPC	DITE	European Commission	19'152	3'456	17	INT/95/A84
INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Sweden	530'973	505'664	47'792	INT/95/A85
INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1999	Ongoing	GDS	Norway	507'276	547'237	364'643	INT/95/A89
INT/95/A90	Micro-banques	1995	1999	Ongoing	SITE	Luxembourg	601'256	514'164	186'472	INT/95/A90
INT/95/A91	Modern commodity marketing mechanisms	1995	1997	OPC	DITC	Switzerland	256'637	248'540	-10'000	INT/95/A91
INT/95/X06	Associate expert - EMPRETEC 21	1995	1999	Ongoing	DITE	Netherlands	259'448	225'658	236	INT/95/X06
INT/95/X09	Associate expert - global trade policies	1995	1999	Ongoing	DITC	France	333'551	198'535	73'796	INT/95/X09
INT/95/X67	Associate expert - ASYCUDA	1995	1999	Ongoing	SITE	Italy	300'121	248'309	66'654	INT/95/X67
INT/95/X68	Associate expert - global trade policies	1995	1999	Ongoing	DITC	Italy	337'845	183'535	7'334	INT/95/X68
INT/95/X69	Associate expert - global trade policies	1995	1999	Ongoing	DITC	Italy	291'454	181'486	33'772	INT/95/X69
INT/96/A13	Development of East and South-East Asia and new development strategy - role of the Government (Conference of eminent persons)	1996	1998	Completed	GDS	Japan	209'780	209'780	-146	INT/96/A13
INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	1999	Ongoing	LDC	Netherlands	737'500	551'790	150'114	INT/96/A14
INT/96/A17	Associate expert - transnational corporations	1996	1998	Completed	DITE	Germany	239'322	183'131	35'481	INT/96/A17
INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	1999	Ongoing	DITC	Netherlands	108'097	104'822	17'409	INT/96/A19

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology	1996	1999	Ongoing	DITE	Netherlands	197'345	179'057	-13'127	INT/96/A20
	INT/96/A21	Technology partnership for capacity-building (special gathering of policy makers and experts)	1996	1999	Ongoing	DITE	Finland	50'467	45'922	6'625	INT/96/A21
	INT/96/A23	ASYCUDA	1996	1997	OPC	SITE	United Kingdom	141'388	137'156	474	INT/96/A23
	INT/96/A26	Commodity risk management and finance	1996		Ongoing	DITC	Multidonors	133'219	100'235	56'231	INT/96/A26
	INT/96/A29	(1) Organizing the South African national event: the Executive Symposium on Trade Efficiency; (2) Participation of African experts in the Lyon Summit (9-12 November 1998)	1996	1998	OPC	SITE	Switzerland	250'134	245'142	33'124	INT/96/A29

INT/96/A31	Promoting an integrated approach to SMEs development and joint ventures in developing countries	1996	1999	Ongoing	DITE	Italy	318'584	318'584	76'191	INT/96/A31
INT/96/A34	Implications of the TRIPS Agreement for developing countries	1996	1997	Completed	DITE	WIPO	37'497	36'513	-112	INT/96/A34
INT/96/A38	Clearing house for natural resources information: pilot project on mineral resources	1997	1999	Ongoing	DITC	Netherlands	44'248	43'040	12'306	INT/96/A38
INT/96/A55	TRAINMAR	1996	1999	Ongoing	SITE	Multidonors	63'700	37'745	35'127	INT/96/A55
INT/96/A57	Blueprint for green accounting	1997	1999	Ongoing	DITE	World Bank	100'000	195'514	149'417	INT/96/A57
INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1999	Ongoing	GDS	Belgium	177'135	165'742	16'902	INT/96/A58
INT/96/A59	Commission on Science and Technology for Development	1997	1999	Ongoing	DITE	Netherlands	619'469	302'758	36'783	INT/96/A59
INT/96/A60	Promotion of foreign investment in developing countries	1996	1999	Ongoing	DITE	Netherlands	320'000	191'639	96'459	INT/96/A60
INT/96/A61	G24, Phase III	1997	2000	Ongoing	GDS	Canada	150'473	62'464	26'663	INT/96/A61
INT/96/X37	Associate expert on investment and technology	1996	1999	Ongoing	DITE	Netherlands	153'866	137'828	38'431	INT/96/X37
INT/96/X43	Associate expert - global trade policies	1996	1999	Ongoing	DITC	Netherlands	166'187	161'748	76'439	INT/96/X43
INT/96/X71	Associate expert - trade and environment	1997	1999	Ongoing	DITC	Netherlands	179'027	108'543	57'054	INT/96/X71
INT/97/902	* TCDC - Operational support to sustainable human development (SHD) (phase I)	1998	1999	Ongoing	LDC	UNDP	88'000	5'046	5'046	INT/97/902
INT/97/A04	Conférence des Nations Unies sur le Commerce et le Développement	1997	1999	Ongoing	SITE	Las Palmas Port Authorities	19'000	16'460	9'579	INT/97/A04

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1999	Ongoing	DITC	Italy, China, European Commission	439'420	221'644	195'970	INT/97/A06
	INT/97/A09	Trust Fund for the Least Developed Countries: core project	1997		Ongoing	LDC	Multidonors	1'029'454	349'977	259'236	INT/97/A09
	INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1999	Ongoing	GDS	Norway	120'000	75'111	5'081	INT/97/A12
	INT/97/A26	Multilateral framework on investment	1997	1999	Ongoing	DITE	Netherlands, Norway,	1'658'300	446'780	422'579	INT/97/A26
	INT/97/A29	National policies and measures for growing small and micro-enterprises in LDCs	1997	1999	Ongoing	DITE	Netherlands	70'800	58'845	58'845	INT/97/A29
	INT/97/A33	Support to national investment policy reviews	1997	1999	Ongoing	DITE	Switzerland	176'900	112'666	112'666	INT/97/A33

INT/97/A36	The role of publicly funded and publicly owned technologies	1997	1999	Ongoing	DITE	Korea, Rep. of	132'744	101'624	-3'441	INT/97/A36
INT/97/A38	Investment framework information services	1997	1998	Completed	DITE	France	35'398	35'382	3'227	INT/97/A38
INT/97/A40	Legal aspects related to Trade Points	1997	1999	Ongoing	SITE	Netherlands	256'000	90'411	90'411	INT/97/A40
INT/97/A43	Development in transit transport systems	1997	1999	Ongoing	LDC	European Commission	56'903	37'902	-3'211	INT/97/A43
INT/97/A44	Quick response window for ASIT	1997	1999	Ongoing	DITE	Switzerland	358'896	229'808	225'512	INT/97/A44
INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	1999	Ongoing	SITE	Belgium	86'967	72'070	72'070	INT/97/A47
INT/97/A48	TRAINFORTRADE / reinforcement of the central support team	1997	1999	Ongoing	SITE	Norway	132'743	97'111	77'788	INT/97/A48
INT/97/A50	Biotrade initiative programme	1997	1999	Ongoing	DITC	Multidonors	88'500	104'904	88'047	INT/97/A50
INT/97/X24	Associate expert - global trade policies	1997	1999	Ongoing	DITC	Japan	197'574	129'828	69'441	INT/97/X24
INT/97/X31	Associate expert	1997	1999	Ongoing	SITE	France	227'940	123'040	77'686	INT/97/X31
INT/97/X59	Associate expert	1997	1999	Ongoing	DITE	Italy	102'272	83'234	83'234	INT/97/X59
INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	1999	Ongoing	DITC	Switzerland	124'500	88'626	88'626	INT/98/A11
INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1999	OPC	SITE	Switzerland	149'888	82'235	82'235	INT/98/A17

Country/Territory / Region	Project No.	Short Title	Duration	Status in 1998	Division	Source of funds	Total budget	Cumulative expenditures	Expenditures 1998	Project No.	
	INT/98/A26	Support to the enhancement of ASYCUDA - development of a transit module	1998	2002	Ongoing	SITE	Switzerland	1'061'947	150'552	150'552	INT/98/A26
	INT/98/A27	Trade, Environment and Investment	1998	1999	Ongoing	DITC	Germany	53'097	19'655	19'655	INT/98/A27
	INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998	1999	Ongoing	EDM	Switzerland	235'378	224'995	224'995	INT/98/A32
	INT/98/A33	Mediterranean 2000	1998	2000	Ongoing	DITE	Italy	4'424'779	74'329	74'329	INT/98/A33
	INT/98/A36	<i>World Investment Report 1998</i>	1998	1999	Ongoing	DITE	Norway	88'500	54'785	54'785	INT/98/A36
	INT/98/A46	Contribution à la participation des PMA au sommet "Partenaires pour le Développement", Lyon, 9-12/11/98	1998	1999	Ongoing	SITE	France	117'693	115'804	115'804	INT/98/A46
	INT/98/A40	Investment guides and capacity-building for least developed	1998	1999	Ongoing	DITE	Multidonors	743'363	20'189	20'189	INT/98/A40
	INT/98/A42	Support for ASYCUDA implementation activities	1998	1999	Ongoing	SITE	Multidonors	108'251	25'345	25'345	INT/98/A42

INT/98/A50	Participation of key actors in the Tripartite Meeting on Microfinance - Partners for Development Summit	1998	1999	Ongoing	SITE	Norway	44'248	28'122	28'122	INT/98/A50
INT/98/A63	Trade and environment policies: research on "win-win" situations	1998	1999	Ongoing	DITC	United Kingdom	4'600	4'587	4'587	INT/98/A63
INT/98/X18	Associate expert	1998	1999	Ongoing	DITE	Sweden	104'509	36'077	36'077	INT/98/X18
INT/98/X35	Associate expert	1998	1999	Ongoing	EDM	Netherlands	68'181	34'927	34'927	INT/98/X35
INT/98/X49	Associate expert	1998	1999	Ongoing	DITE	Netherlands	66'048	27'387	27'387	INT/98/X49
INT/98/X53	Associate expert	1998	1999	Ongoing	DITC	Italy	113'121	28'274	28'274	INT/98/X53
INT/98/X55	Associate expert	1998	1999	Ongoing	DITE	Germany	90'173	16'482	16'482	INT/98/X55
UND12.340	Interregional advisory services	1988		Ongoing	EDM	United Nations regular budget	5'793'755	5'504'919	611'151	UND12.340

Total: INTERREGIONAL	61'188'058	45'573'990	7'605'221
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GRAND TOTAL :	150,633,985	09'895'893	21'832'555
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