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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex II: STATISTICAL TABLES

CONTENTS

	Page
Tables	
1. Evolution of UNCTAD's technical cooperation, by source of funds, 1972–2003	3
2. Distribution of project expenditures by country, regional and interregional activities, 2003 ...	4
3. Project expenditures by division and region, as of 31 December 2003	5
4. Technical cooperation related to least developed countries, 1986, 1990, 1997–2003	6
5. Project expenditures by component, 2003	6
6. UNCTAD trust fund contributions, 1983–2003	7
7. Projects financed by the Programme Budget, Development Account and UNFIP, expenditures as of December 2003	11
8. Associate Experts expenditures in 2003	12
9. UNCTAD-implemented projects by country/region, 2003	12

Notes

- All references to dollars (\$) are to United States dollars.
- Amounts in brackets indicate a negative value.
- OPC means “operationally but not financially completed”.
- Details and percentages do not necessarily add up to totals, owing to rounding.
- The financial data in the tables on projects reflect the situation as at 31 December 2003. Occasionally, total expenditures exceed total budget. Early in 2004, budget figures were adjusted to reflect exact income. The negative amounts in the 2003 expenditures column pertain to the adjustments of prior-year accounts and/or savings on the liquidation of the prior year's obligations.

TABLE 1
Evolution of UNCTAD's technical cooperation, by source of funds, 1972–2003
(actual project expenditures in thousands of dollars)

Year	UNDP		Funds-in-trust ^a		Programme budget		Total amount
	Amount	%	Amount	%	Amount	%	
1972	1 304	90.2	101	7.0	41	2.8	1 446
1973	2 191	89.2	212	8.6	54	2.2	2 457
1974	2 674	90.7	219	7.4	55	1.9	2 948
1975	5 577	93.0	323	5.4	99	1.7	5 999
1976	6 250	89.9	500	7.2	200	2.9	6 950
1977	6 564	88.5	665	9.0	184	2.5	7 413
1978	7 652	80.3	1 602	16.8	273	2.9	9 527
1979	10 194	84.8	1 507	12.5	317	2.6	12 018
1980	12 340	87.4	1 511	10.7	273	1.9	14 124
1981	13 085	85.5	1 893	12.4	335	2.2	15 313
1982	10 240	86.9	1 278	10.8	261	2.2	11 779
1983	8 204	80.6	1 624	16.0	352	3.5	10 180
1984	7 610	82.0	1 344	14.5	329	3.5	9 283
1985	5 824	81.4	1 086	15.2	248	3.5	7 158
1986	8 861	81.0	1 858	17.0	216	2.0	10 935
1987	9 355	79.3	1 730	14.7	714	6.1	11 799
1988	10 258	83.0	1 474	11.9	621	5.0	12 353
1989	15 665	84.4	2 294	12.4	596	3.2	18 555
1990	17 447	79.5	3 557	16.2	935	4.3	21 939
1991	14 953	70.9	5 386	25.5	758	3.6	21 097
1992	11 635	59.4	7 404	37.8	560	2.9	19 599
1993	10 943	54.0	8 762	43.2	575	2.8	20 280
1994	10 834	50.6	10 017	46.8	544	2.5	21 395
1995	7 799	35.5	13 356	60.8	797	3.6	21 953
1996	6 130	27.3	15 772	70.3	538	2.4	22 440
1997	6 728	28.9	16 131	69.3	430	1.8	23 289
1998	5 998	27.5	15 224	69.7	611	2.8	21 833
1999	6 539	25.7	16 869	66.4	2 001	7.9	25 409
2000	5 817	24.1	15 850	65.5	2 517	10.4	24 184
2001	4 470	19.3	16 291	70.4	2 391	10.3	23 152
2002	3 386	15.5	15 336	70.3	3 110	14.2	21 832
2003	4 887	17.6	19 919	71.7	2 982	10.7	27 788

^a Includes expenditures for UNFIP and Associate Experts.

TABLE 2
Distribution of project expenditures by country, regional and interregional activities, 2003
(in thousands of dollars and percentages)

	2003							
	UNDP		Funds-in-trust ^a		Programme budget		Total	
	Amount	%	Amount	%	Amount	%	Amount	%
Africa								
Country	482	1.7	2 413	8.7	-		2 895	10.4
Regional	352	1.3	595	2.1	-		947 ^b	3.4
Subtotal	834	3.0	3 008	10.8	-		3 842	13.8
Asia and Pacific								
Country	2 153	7.7	2 416	8.7	-		4 569	16.4
Regional	104	0.4	830	3.0	-		934 ^b	3.4
Subtotal	2 257	8.1	3 246	11.7	-		5 503	19.8
Latin America and the Caribbean								
Country	896	3.2	869	3.1	-		1 765	6.4
Regional	-27	-0.1	501	1.8	-		474	1.7
Subtotal	869	3.1	1 370	4.9	-		2 239	8.1
Europe								
Country	77	0.3	829	3.0	-		906	3.3
Regional	-	-	0	0.0	-		0	0.0
Subtotal	77	0.3	829	3.0	-		906	3.3
Interregional								
Interregional	850	3.1	11 467	41.3	2 982	10.7	15 299	55.1
Subtotal								
Country	3 608	13.0	6 527	23.5	-		10 135	36.5
Regional	429	1.5	1 926	6.9	-		2 355	8.5
Interregional	850	3.1	11 467	41.3	2 982	10.7	15 299	55.1
TOTAL	4 887	17.6	19 919	71.7	2 982	10.7	27 788	100.0

^a Includes expenditures for UNFIP and Associate Experts.

^b Includes a pro-rata share of expenditures on regional projects for Arab States.

TABLE 3
Project expenditures by division and region, as of 31 December 2003
(in thousands of dollars)

<i>Division/Programme</i>	<i>Africa</i>	<i>Asia and Pacific</i>	<i>Latin America and Caribbean</i>	<i>Europe</i>	<i>Inter- regional</i>	<i>Total</i>
<i>Division on Globalization and Development Strategies (GDS)</i>	271	202	194	34	2 485	3 185
Macroeconomic and development policies	13	-	-	-	103	115
DMFAS Programme	258	202	194	34	2 233	2 921
Special programmes	-	-	-	-	149	149
<i>Division on International Trade in Goods and Services, and Commodities (DITC)</i>	752	1 975	537	46	3 571	6 881
Trade analysis ^a	61	138	-	34	319	552
Trade negotiations and commercial diplomacy	617	929	218	12	1 072	2 847
Commodities	68	-	-	-	176	244
Trade, environment and development	-	853	319	-	875	2 047
Competition law and policy and consumer protection	7	56	-	-	1 129	1 192
<i>Division on Investment, Technology and Enterprise Development (DITE)</i>	388	449	369	8	4 125	5 339
Investment issues analysis	-	-	-	0	709	709
Investment policies and capacity building	388	348	320	8	2 888	3 952
Technology and enterprise	-	102	49	-	528	678
<i>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</i>	2 430	2 820	1 140	819	1 857	9 066
Trade logistics	66	1 046	-	8	315	1 435
ASYCUDA	2 177	1 565	1 177	822	214	5 955
Information and training	-	-	-27	-	437	410
Human resources development	46	57	1	7	86	197
TrainForTrade	120	50	-11	-14	414	559
Trade Points	21	71	-	-4	-19	70
Electronic commerce	-	31	-	-	409	440
<i>Least Developed, Landlocked and Island Developing Countries (LDCs)</i>	-	57	-1	-	750	806
<i>Cross-Divisional Advisory Services</i>	-	-	-	-	1 178	1 178
<i>Executive Direction and Management and Support Services (EDM)</i>	-	-	-	-	1 332	1 332
T O T A L	3 842	5 503	2 239	906	15 299	27 788

^a Includes a pro-rata share of expenditures on regional projects for Arab States, Africa and Asia and the Pacific.

TABLE 4
Technical cooperation related to least developed countries, 1986, 1990, 1997–2003
(in thousands of dollars and percentages)

	1986	1990	1997	1998	1999	2000	2001	2002	2003
(1) Country projects in LDCs	1 274	1 676	4 802	3 678	3 759	3 784	2 972	2 792	2 886
(2) Estimate of inter-country project expenditures directed towards LDCs ^a	2 736	6 685	4 615	4 535	6 367	6 708	7 028	3 535	5 877
(3) Total expenditures related to LDCs	4 012	8 361	9 417	8 212	10 126	10 492	10 000	6 327	8 763
(4) Total UNCTAD technical cooperation expenditures	10 935	21 996	23 289	21 833	25 409	24 184	23 152	21 832	27 788
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (per cent)	37	38	40	38	40	43	43	29	32

^a Secretariat estimate. This calculation was reached as follows: Actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; and 20% of project expenditures in Asia and the Pacific and 5% of project expenditures in Latin America and the Caribbean and the Arab States.

TABLE 5
Project expenditures by component, 2003
(in thousands of dollars)

Component	UNDP	Funds-in-trust ^a	Programme budget	Total
Project personnel				
Experts/consultants	2 932	12 231	1 752	16 915
Other personnel costs ^b	1 212	4 558	337	6 107
Subtotal	4 144	16 788	2 090	23 022
Subcontracts	430	513	98	98
Training	108	1 954	581	581
Equipment	68	372	170	170
Miscellaneous	137	293	43	43
TOTAL	4 887	19 919	2 982	27 788

^a Includes expenditures for UNFIP and Associate Experts.

^b Includes expenditures related to administrative support, UNV, travel of project personnel, mission costs, national professional and adjustment for prior years.

TABLE 6
UNCTAD trust fund contributions, 1983–2003^a
(in dollars)

<i>Donor</i>	<i>1983–1999 cumulative</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>Total (2000–2003)</i>	<i>Total (1983–2003)</i>
Albania	15 847	-	1 401	-	-	1 401	17 248
Algeria	10 000	-	19 982	-	-	19 982	29 982
Angola	319 790	-	-	169 993	12 510	182 502	502 292
Argentina	102 450	15 000	15 000	-	35 255	65 255	167 705
Armenia ^(b)	1 722 885	-	-	-	-	-	1 722 885
Aruba	-	25 278	-	-	-	25 278	25 278
Australia	2 239 932	2 099 851	315 332	124 661	11 038	2 550 882	4 790 814
Austria	381 742	-	-	-	4 358	4 358	386 100
Bangladesh ^(b)	14 930	81 243	447 480	281 055	152 890	962 668	977 598
Barbados	-	25 378	-	-	286 110	311 488	311 488
Belgium	2 441 445	342 539	580 767	845 533	1 644 798	3 413 637	5 855 082
Belize	198 981	-	-	-	-	-	198 981
Benin	109 141	6 180	163 090	9 965	163 675	342 910	452 051
Bermuda	29 000	-	-	-	-	-	29 000
Bolivia	-	135 770	81 462	-	5 000	222 232	222 232
Botswana	18 649	-	1 044 000	117 640	205 290	1 366 930	1 385 579
Brazil	261 719	5 000	-	-	20 443	25 443	287 162
Burkina Faso ^(b)	143 741	-	189 696	-	125 285	314 981	458 722
Burundi	-	68 000	-	-	460 000	528 000	528 000
Cameroon	96 294	5 200	-	38 455	597 692	641 347	737 641
Canada ^(c)	598 737	25 694	26 348	-	32 125	84 167	682 904
Cape Verde	18 735	-	-	12 475	12 468	24 943	43 678
Central African Republic	75 533	9 000	-	9 275	-	18 275	93 808
Chad	-	-	99 700	-	-	99 700	99 700
Chile	95 500	-	-	-	159 700	159 700	255 200
China	459 970	-	45 000	50 000	30 000	125 000	584 970
Colombia	30 000	-	20 000	-	-	20 000	50 000
Côte d'Ivoire	51 424	-	-	-	4 975	4 975	56 399
Cuba	57 515	15 341	15 000	15 000	-	45 341	102 856
Cyprus	3 000	-	-	-	-	-	3 000
Denmark	7 564 328	29 350	660 565	-	-	689 915	8 254 243
Djibouti, Republic of ^(b)	-	-	-	83 716	-	83 716	83 716
Dominican Republic	178 540	-	-	-	314 492	314 492	493 032
Ecuador ^(b)	142 560	-	-	-	5 000	5 000	147 560
Egypt	233 210	20 000	15 000	30 000	-	65 000	298 210
El Salvador	135 374	-	-	-	-	-	135 374
Estonia	-	-	-	159 454	-	159 454	159 454
Fiji	-	-	-	-	67 000	67 000	162 924
Finland	2 434 838	410 483	466 131	294 060	627 944	1 798 617	4 233 455
France	5 116 761	1 356 352	640 151	819 157	951 767	3 767 427	8 884 188
Gabon	181 625	-	265 000	584 195	-	849 195	1 030 820
Georgia ^(b)	1 176 000	-	-	-	-	-	1 176 000
Germany	4 042 059	93 218	61 660	576 213	303 750	1 034 841	5 076 900
Ghana	104 779	5 000	-	-	-	5 000	109 779
Gibraltar	352 817	-	-	-	-	-	352 817
Guinea	9 999	17 725	-	9 976	9 980	37 681	47 680
Guatemala	10 000	-	5 000	-	-	5 000	15 000
Haiti ^(b)	40 000	-	-	-	204 960	204 960	244 960
Holy See	-	6 000	-	-	-	6 000	6 000
Honduras	53 071	-	-	-	81 680	81 680	134 751
Hong Kong (China)	362 908	-	-	-	-	-	362 908
India	235 000	15 000	15 500	15 000	15 000	60 500	295 500
Indonesia	134 078	15 000	-	-	129 098	144 098	278 176
Iran (Islamic Republic of)	213 166	5 000	15 000	-	-	20 000	233 166
Ireland	492 733	117 681	168 928	-	178 154	464 763	957 496

(for notes see end of table)

TABLE 6 (continued)
UNCTAD trust fund contributions, 1983–2003^a
(in dollars)

<i>Donor</i>	<i>1983–1999 cumulative</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>Total (2000–2003)</i>	<i>Total (1983–2003)</i>
Italy	13 601 943	1 956 805	1 348 802	1 386 913	66 000	4 758 520	18 360 463
Japan	4 616 413	141 091	500 000	250 000	250 000	1 141 091	5 757 504
Jordan	-	-	-	-	5 000	5 000	5 000
Kenya	-	-	-	12 000	-	12 000	12 000
Latvia	-	54 641	-	25 000	-	79 641	79 641
Lebanon	10 000	48 308	48 223	-	-	96 531	106 531
Lithuania	64 410	-	-	188 721	-	188 721	253 131
Luxembourg	3 579 613	350 000	555 936	103 395	-	1 009 331	4 588 944
Madagascar	35 000	-	-	-	-	-	35 000
Malaysia	78 000	30 000	-	30 000	14 985	74 985	152 985
Maldives	-	5 500	5 500	5 500	5 500	22 000	22 000
Mali	-	-	-	146 380	-	146 380	146 380
Malta	530 962	1 000	-	-	-	1 000	531 962
Mauritania	-	-	-	285 000	-	285 000	285 000
Mauritius	67 800	-	-	-	-	-	67 800
Mexico	178 053	15 000	15 000	15 000	15 000	60 000	238 053
Mongolia	-	2 851	434 937	-	-	437 788	437 788
Morocco	13 900	-	15 000	-	-	15 000	28 900
Mozambique	118 825	74 580	-	-	-	74 580	193 405
Myanmar	3 000	3 000	-	3 000	-	6 000	9 000
Namibia	113 500	25 425	-	269 166	157 014	451 605	565 105
Nepal ^(b)	2 350 000	510 000	333 353	250 000	130 000	1 223 353	3 573 353
Netherlands	9 353 576	1 970 807	247 707	935 784	878 331	4 032 629	13 386 205
Netherlands Antilles	-	9 535	24 814	-	-	34 349	34 349
New Caledonia	-	-	-	-	960 000 ^(d)	960 000	960 000
Nicaragua	110 000	110 000	-	-	46 000	156 000	266 000
Niger	-	-	282 131	-	-	282 131	282 131
Nigeria	102 183	-	-	39 414	-	39 414	141 597
Norway	7 094 007	1 700 444	2 277 761	3 067 190	3 504 640	10 550 035	17 644 042
Oman	85 015	-	-	-	-	-	85 015
Pakistan ^(b)	143 116	35 000	1 000 000	515 000	560 000	2 110 000	2 253 116
Palestinian Authority	-	-	197 500	-	-	197 500	197 500
Panama	-	-	-	-	5 000	5 000	5 000
Papua New Guinea	3 000	21 930	8 435	-	-	30 365	33 365
Peru	25 000	-	5 000	-	-	5 000	30 000
Philippines ^(b)	2 682 986	5 000	-	10 538	188 911	204 449	2 887 435
Poland	13 000	-	-	-	-	-	13 000
Portugal	335 349	-	-	190 015	113 732	303 747	639 096
Puerto Rico ^(b)	25 400	-	-	-	-	-	25 400
Republic of Korea	360 817	30 000	15 000	15 000	15 000	75 000	435 817
Republic of the Congo ^(b)	-	-	-	11 571	658 840	670 411	670 411
Romania	104 970	15 000	15 000	115 000	129 650	274 650	379 620
Saint Lucia	-	-	6 870	-	-	6 870	6 870
Samoa, Independent State of	-	-	-	15 000	80 916	95 916	95 916
Sao Tome and Principe	51 794	-	-	-	-	-	51 794
Saudi Arabia	50 000	-	-	-	-	-	50 000
Senegal ^(b)	331 977	-	-	-	9 973	9 973	341 950
Singapore	20 200	60 000	-	-	15 000	75 000	95 200
South Africa	49 611	-	-	-	-	-	49 611
Spain	1 089 578	240 974	-	-	182 006	422 980	1 512 558
Sri Lanka	375 249	5 271	5 000	-	-	10 271	385 520
Sudan	141 433	-	-	18 058	210 155	228 213	369 646
Sweden	6 051 370	722 132	1 044 498	1 360 436	1 624 480	4 751 546	10 802 916

(for notes see end of table)

TABLE 6 (continued)
UNCTAD trust fund contributions, 1983–2003^a
(in dollars)

<i>Donor</i>	<i>1983–1999 cumulative</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>Total (2000–2003)</i>	<i>Total (1983–2003)</i>
Switzerland	16 919 785	974 568	505 558	2 746 667	1 098 018	5 324 811	22 244 596
Syrian Arab Republic	19 972	-	-	-	-	-	19 972
Thailand	455 411	15 000	44 985	91 278	30 000	181 263	636 674
Togo	-	5 872	5 897	219 973	98 711	330 452	330 452
Trinidad and Tobago	105 234	60 000	27 345	15 000	125 091	227 436	332 670
Tunisia	412 934	14 107	14 107	-	34 971	63 185	476 119
Turks and Caicos Islands	38 000	-	-	-	-	-	38 000
Uganda ^(b)	719 060	-	143 148	131 173	102 223	376 544	1 095 604
United Kingdom	7 586 407	778 448	1 343 529	1 543 031	4 880 048	8 545 055	16 131 462
United Republic of Tanzania	-	-	12 660	12 655	-	25 315	25 315
United States of America	2 321 256	2 000	-	-	2 000	4 000	2 325 256
Uruguay	12 365	-	-	-	-	-	12 365
Vanuatu	-	-	-	41 930	95 960	137 890	137 890
Venezuela	24 199	942 004	79 737	7 490	1 444	1 030 675	1 054 874
Zambia	34 728	-	-	-	-	-	34 728
Zimbabwe	79 495	394 496	-	-	-	394 496	473 991
European Commission	22 487 151	674 950	550 869^(c)	1 374 018	2 172 928	4 772 765	27 259 916
Other "Multilateral"							
Agence Intergouvernementale de la Francophonie	-	66 724	88 754	201 046	58 750	415 274	415 274
COMESA	-	-	-	104 914	66 389	171 302	171 302
Common Fund for Commodities	28 250	-	30 000	-	66 535	96 535	124 785
ECOWAS	655 207	-	-	9 980	19 960	29 940	685 147
FAO	5 000	1 250	-	20 000	30 000	51 250	56 250
Inter-American Development Bank	-	-	-	13 000	-	13 000	13 000
International Road Transport	38 917	103 478	15 395	-	-	118 873	157 790
Islamic Development Bank	138 403	-	33 245	-	16 859	50 104	188 507
ITC	847 338	200 000	387 940	-	163 396	751 336	1 598 674
Miscellaneous multilateral	3 033 674	-	-	-	326 810	326 810	3 360 484
OECD	39 000	-	-	-	2 000	2 000	2 000
UNDP	21 284	-	-	-	7 975	7 975	29 259
UNECA	-	-	-	-	51 400	51 400	51 400
UNEP	264 320	-	128 100	-	-	128 100	392 420
UNFIP	425 400	-	105 500	-	-	105 500	530 900
United Nations Volunteers	-	-	-	-	1 500	1 500	1 500
WAIPA	64 700	57 475	64 360	91 860	63 000	276 695	341 395
World Bank / IBRD	1 887 615	165 000	10 480	134 500	121 000	430 980	2 318 595
World Health Organization	-	-	-	100 000	-	100 000	100 000
World Trade Organization	-	-	92 044	-	-	92 044	92 044
Foundations / Miscellaneous							
Allianz Suisse Assurances	-	-	-	-	2 222	2 222	2 222
Boston College Trustees	-	-	-	1 250	-	1 250	1 250
Boston Consulting Group	-	-	-	2 500	-	2 500	2 500
Chapman John	-	-	-	2 934	-	2 934	2 934
Charles Kendall & Partners	49 670	58 594	-	-	-	58 594	108 264
CHR & Michelsens Institut	-	-	-	-	2 000	2 000	2 000
Clapp & Maine Inc.	-	50 850	-	-	-	50 850	50 850
CO Export S.C.R.L	-	-	-	-	33 673	33 673	33 673
Cornell University	-	-	-	1 250	-	1 250	1 250
Credit Agricole Indosuez	-	-	-	-	6 975	6 975	6 975
Day Robinson International	-	10 600	-	-	-	10 600	10 600
Duke University	-	-	-	2 500	-	2 500	2 500
Ecole Polytechnique de Lausanne	-	2 814	3 585	2 758	3 946	13 103	13 103
Emory University	-	-	-	1 250	-	1 250	1 250

(for notes see end of table)

TABLE 6 (continued)
UNCTAD trust fund contributions, 1983–2003^a
(in dollars)

<i>Donor</i>	<i>1983–1999 cumulative</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>Total (2000–2003)</i>	<i>Total (1983–2003)</i>
Farinelli, Fulvia	-	-	-	3 187	-	3 187	3 187
George Washington University	-	-	-	1 250	-	1 250	1 250
Gandara, Robert Bertin	-	-	-	-	3 232	3 232	3 232
Hamburgisches Welt-Wirtschafts Archive ...	-	-	-	-	1 250	1 250	1 250
Helsinki School of Economics	79 957	1 250	-	1 250	-	2 500	82 457
IDRC	963 650	111 393	155 611	61 191	-	328 195	1 291 845
Industriens Uredningsinstitut	-	-	-	1 250	-	1 250	1 250
Institute for International Economics ...	-	-	-	-	1 230	1 230	1 230
Institute of Development Studies	-	-	-	1 246	-	1 246	1 246
Institut de la Méditerranée	-	-	-	-	1 250	1 250	1 250
Institut Nat. de la Recherche Agronomique	-	-	-	1 250	-	1 250	1 250
International Centre for Trade and Sustainable Development	-	-	-	67 800	62 150	129 950	129 950
International Revenue Commission	-	-	-	10 000	10 000	20 000	20 000
International Trade Exhibition	-	-	-	11 136	43 647	54 784	54 784
International Weiterbildung und Entwicklung	-	-	-	-	24 599	24 599	24 599
KPMG	-	-	-	34 625	-	34 625	34 625
Kwansei Gakuin University Library	-	-	-	-	1 250	1 250	1 250
London School of Economics and Political Science	-	-	-	2 500	-	2 500	2 500
Miscellaneous institutions	1 747 173	20 730	58 574	4 625	30 135	114 063	1 861 236
Morrison Knudsen International Inc.	107 239	345 379	244 422	-	-	589 801	697 040
Monograph Acquisitions	-	-	-	-	1 250	1 250	1 250
National Bureau of Economic Research	-	-	-	1 225	-	1 225	1 225
Nestlé SA	-	-	-	-	12 000	12 000	12 000
New York Mercantile Exchange	10 000	3 000	-	-	-	3 000	13 000
Nippon Research Institute	-	-	-	1 250	-	1 250	1 250
Norsk Utenrikspolitisk	-	-	-	1 250	-	1 250	1 250
Olympic Commodity	-	4 125	-	-	-	4 125	4 125
Olympic Worldlink Ltd.	-	4 125	-	-	-	4 125	4 125
P&E International Consultants	-	-	3 354	-	-	3 354	3 354
Pennsylvania State University	-	-	-	1 250	-	1 250	1 250
Port Services Corporation Oman	-	-	-	-	7 852	7 852	7 852
Price Water House (Rwanda)	-	49 473	9 405	-	-	58 878	58 878
Railways Organization K.S.A.	-	-	-	-	1 980	1 980	1 980
Robe River	-	-	-	-	1 706	1 706	1 706
Roskill Information Service Limited	-	-	-	-	1 310	1 310	1 310
Ryukoku University	-	-	-	1 250	-	1 250	1 250
Science Applications Int. Corporation ..	297 408	225 764	-	-	-	225 764	523 172
Sema Group, Belgium	54 779	223 040	106 600	-	-	329 640	384 419
SETA Corporation	-	-	-	34 958	-	34 958	34 958
Shell International Ltd.	-	2 500	-	-	-	2 500	2 500
Stichting Katholieke Universiteit Brabant	-	-	-	1 250	1 250	2 500	2 500
Texas A&M Foundation	-	-	-	1 250	-	1 250	1 250
Trade Transport Facilitation South-East Europe	-	-	-	-	24 962	24 962	24 962
Transurb Technirail SA	-	-	-	2 790	-	2 790	2 790
United States Geological Survey	2 000	-	2 000	-	-	2 000	4 000
University Cattolica del Sacro Cuore Largo	-	-	-	1 250	-	1 250	1 250
University of California	-	-	-	-	2 500	2 500	2 500
University of Innsbruck	-	-	-	1 232	-	1 232	1 232
University of Maryland	-	-	-	-	1 250	1 250	1 250
University of Notre Dame Operations ..	-	-	-	1 250	-	1 250	1 250

(for notes see end of table)

TABLE 6 (concluded)
UNCTAD trust fund contributions, 1983–2003^a
(in dollars)

<i>Donor</i>	<i>1983–1999 cumulative</i>	<i>2000</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>Total (2000–2003)</i>	<i>Total (1983–2003)</i>
University of South Florida	-	-	-	1 250	-	1 250	1 250
University of Washington	-	-	-	1 250	-	1 250	1 250
World Trade Institute Foundation	-	-	-	1 250	-	1 250	1 250
Worldlink Information Tech.	-	8 250	-	-	-	8 250	8 250
World Wide Fund for Nature	-	5 000	5 000	-	-	10 000	10 000
Yale University	-	-	-	1 250	-	1 250	1 250
T O T A L	148 648 837	18 676 835	18 035 864	20 705 372	26 628 081	84 046 152	232 694 989

- a* Exclusive of cost-sharing contributions through UNDP.
b All or part of amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
c As of 2003, includes contribution from the International Development Research Centre.
d Contribution from Institution Emission Outre-Mer (New Calédonie).
e Exclusive of contribution of 4.5 million euros in support of LDC III; see document TD/B/49/4, paragraph 21.

TABLE 7
**Projects financed by the Programme Budget, Development Account and UNFIP:
expenditures as of 31 December 2003**
(in dollars)

<i>Project No.</i>	<i>Title</i>	<i>Duration</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expendi- tures in 2003</i>
GLO/98/025	Greenhouse gas emission system	1999–	DITC	UNFIP	1 185 000	823 399	-1 039
MTD12-340	Interregional advisory services (Savings)..	1998–	EDM	Programme Budget	1 170 000 ^a	1 186 766	8 377
RLA/99/050	BIOTRADE Initiative in the Amazon	2000–	DITC	UNFIP	1 619 030	1 308 585	309 369
ROA-2180(A)	Promotion of electronic commerce	1999–	SITE	Development Account	1 980 000	1 963 407	409 139
ROA-2062(M)	Sustained resource-based development ..	2000–	DITC	Development Account	498 000	455 941	21 215
ROA-2064(O)	Debt sustainability analysis	2000–	GDS	Development Account	500 000	453 781	93 164
ROA-2072(N)	Integration in multilateral trading system ..	2000–	DITC	Development Account	900 000	894 012	18 377
ROA-2076(P)	Diversification and commodity-based development	2000–	DITC	Development Account	900 000	788 736	28 963
ROA-2074(J)	Key issues on the international economic agenda	2002–	SITE	Development Account	960 000	629 226	417 934
ROA-2106(K)	Developing countries to attract and benefit from international investment	2002–	DITE	Development Account	950 000	830 482	547 259
ROA-2166(L)	Dispute settlement in international trade, investment and intellectual property	2002–	EDM	Development Account	420 000	356 512	110 197
ROA-2076(M)	Competition law and policy	2002–	DITC	Development Account	410 000	387 326	157 768
UND12-340	Interregional advisory services	2000–	EDM	Programme Budget	1 132 600 ^a	3 909 080	1 169 405
TOTAL					12 624 630	13 987 252	3 290 127

- a* Biennial budget.

TABLE 8
Associate Experts expenditures in 2003
(in dollars)

Project No.	Short title	Division	Source of funds	Expenditures in 2003
INT/02/X21	UNCTAD/UNDP Global Programme	EDM	Belgium	83 517
INT/01/X18	TrainForTrade	SITE	France	54 159
INT/02/X37	Trade Negotiations	DITC	France	85 975
INT/00/X38	Investment Promotion	DITE	Germany	59 837
INT/02/X10	Least Developed Countries	LDC	Germany	67 384
INT/01/X52	Least Developed Countries	LDC	Italy	80 733
INT/03/X44	Investment Policy Review	DITE	Italy	16 371
INT/00/X60	Special Programme (Palestinian Authority) ..	GDS	Netherlands	86 010
INT/03/X08	Investment Promotion	DITE	Netherlands	82 477
TOTAL				616 463

TABLE 9
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Original duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
AFRICA						
Algeria						
Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne – ALG/98/001 ...	1998–	DITC	UNDP	245 000	140 992	44 196
Examen des Politiques de l'Investissement de l'Algérie – ALG/02/007 .	2002–	DITE	UNDP	258 123	185 828	161 430
Angola						
Implementation of DMFAS 5.2 – ANG/99/A55	1999–	GDS	Angola	477 312	447 068	86 122
Benin						
Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin – BEN/98/A51 ^a	1998–2003	DITC	ITC	194 030	164 903	16
Examen des Politiques d'Investissement du Bénin – BEN/02/001 ...	2002–	DITE	UNDP	67 500	48 688	48 688
Migration to ASYCUDA++ – BEN/0T/1AR	2001–	SITE	Benin	163 090	153 490	46 297
Botswana						
Institutional and Capacity Building in Competition Law and Policy – BOT/01001 ^a	2001–2003	DITC	UNDP	103 300	69 843	-1 569
Investment Policy Review – BOT/01/003	2001–	DITE	UNDP	65 000	63 687	6 439
Implementation of ASYCUDA – BOT/0T/1AL	2001–	SITE	Botswana	1 161 640	974 525	373 719
Advisory services and capacity building in investment promotion – BOT/02/001 ^a	2002–2003	DITE	UNDP	220 000	69 022	69 022
Advisory services and capacity building in investment promotion – BOT/02/U01	2003–	DITE	UNDP	137 252	361	361
Burkina Faso						
Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso – BKF/98/A52 ^a ...	1998–2003	DITC	ITC	219 532	189 604	-671
Migration to ASYCUDA++ – BKF/0T/1BS	2001–	SITE	Burkina Faso	314 981	219 733	84 115
Burundi						
Renforcement des capacités de gestion de la dette – BDI/0T/0AN	2000–	GDS	Burundi	68 000	44 641	6 990
Migration to ASYCUDA++ – BDI/0T/2CH	2001–	SITE	Burundi	460 000	6 615	6 615

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
Cameroon						
Installation du système SYDONIA – CMR/0T/2BX.....	2002–	SITE	Cameroon	779 300	360 070	360 070
Migration to ASYCUDA++ – CMR/0T/2CR.....	2002–	SITE	Cameroon	597 692	11 580	11 580
Cape Verde						
Migration au système SYDONIA ++ – CVI/0T/0BA.....	2000–	SITE	Cape Verde	399 997	292 731	82 999
Central African Republic						
Information de la gestion de la dette extérieure – CAF/95/A42.	1995–	GDS	Central African Republic	60 000	58 653	7 040
Chad						
SYDONIA ++ – CHD/99/003 ^a	1999–2003	SITE	UNDP	736 547	737 100	-5 533
Renforcement des capacités de gestion de la dette – CHD/0T/0AB ..	2000–	GDS	Chad	99 700	81 086	15 149
Côte d'Ivoire						
Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes – IVC/98/A53 ^a	1998–2003	DITC	ITC	192 210	155 100	-13 020
Democratic Republic of the Congo						
Appui à la Réadaptation des Textes Légaux sur le Commerce – ZAI/01/004.....	2002–	DITC	UNDP	60 000	58 112	24 764
Djibouti						
Etude pour l'implantation de Zones franches Commerciales, industrielles et de services – DJI/00/001.....	2000–	DITE	UNDP	70 800	68 097	27 072
Renforcement de la capacité de gestion de la dette publique – DJI/0T/2AY.....	2003–	GDS	Djibouti	78 716	46 950	46 950
Ethiopia						
Implementation of ASYCUDA – ETH/97/013 ^a	1998–2003	SITE	UNDP	718 329	716 690	-1 369
Migration to ASYCUDA ++ – ETH/02/019.....	2003–	SITE	UNDP	159 000	33 515	33 515
Gabon						
Renforcement des capacités de gestion de la dette – GAB/0T/IAZ....	2001–	GDS	Gabon	265 000	158 236	11 452
Implementation of ASYCUDA++ System – GAB/0T/1CU.....	2002–	SITE	Gabon	584 195	465 029	218 521
Gambia						
Economic Management Capacity Building Programme II – GAM/98/002.....	1999–	SITE	UNDP	74 850	65 392	-833
Ghana						
Investment Policy Review – GHA/00/004.....	2001–	DITE	UNDP	95 000	94 366	2 565
Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises – GHA/98/A54 ^a	1998–2003	DITC	ITC	225 664	190 159	-1 027
Kenya						
Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenyan enterprises – KEN/98/A55 ^a	1998–2003	DITC	ITC	246 802	213 195	3 126
Lesotho						
Investment Policy Review of Lesotho – LES/02/002.....	2002–	DITE	UNDP	40 000	31 400	16 400
Madagascar						
Appui au développement du commerce extérieur – MAG/98/A10	1998–	DITC	France	84 459	66 270	16 696
ASYCUDA – Assistance to the Customs Board of Madagascar – MAG/0T/1AA.....	2001–	SITE	EC	133 148	55 125	-2 955
Malawi						
ASYCUDA – MLW/98/A34.....	1999–	SITE	United Kingdom	1 243 384	832 861	154 444
Mali						
Migration à SYDONIA++ – MLI/0T/2AT.....	2002–	SITE	Mali	146 380	111 314	106 655

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
Mauritania						
Migration to ASYCUDA++ System – MAU/0T/1CJ	2001–	SITE	Mauritania	285 000	142 430	61 933
Mozambique						
Launching an operational trade point – MOZ/99/A45	1999–	SITE	World Bank	40 680	31 646	3 627
Training activities at the Maputo trade point – MOZ/99/A47....	1999–	SITE	World Bank	33 900	29 340	17 528
Namibia						
Migration to ASYCUDA++ – NAM/0T/2AI	2002–	SITE	Namibia	269 166	163 825	126 056
Niger						
Migration au système SYDONIA++ – NER/0T/1BT	2001–	SITE	Niger	282 131	190 372	76 029
Republic of the Congo						
ACIS RailTracker Upgrade for SNCC – PRC/0T/2BQ.....	2002–	SITE	COMESA	64 128	45 560	40 911
Installation du système SYDONIA++ – PRC/0T/2BW	2003–	SITE	Congo	550 000	198 477	198 477
Somalia						
Ports and trade efficiency for economic recovery of Somalia – SOM/98/001	1998–	SITE	UNDP	2 814 850	2 803 845	-11 005
Support to cross-border initiatives – transport and trade – SOM/00/003 ^a	2000–2002	SITE	UNDP	427 520	424 722	-2 798
Sudan						
Technical assistance to Sudan Railways Corporation – SUD/93/A10	1993–	SITE	Sudan, World Bank	141 433	128 804	3 822
Migration to ASYCUDA++ – SUD/0T/3AS	2003–	SITE	Sudan	350 300	6 000	6 000
United Republic of Tanzania						
Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises – URT/98/A56	1998–	DITC	ITC	259 762	223 959	-4 984
National Dialogue on the Contribution of Mining to Poverty Reduction – URT/03/002	2003–	DITC	UNDP	43 000	20 917	20 917
Togo						
Renforcement des capacités de gestion de la dette – TOG/98/005	1999–	GDS	UNDP	191 124	183 806	31 761
Renforcement des capacités de gestion de la dette – TOG/03/001.....	2003–	GDS	UNDP	58 402	8 000	8 000
Migration to ASYCUDA++ – TOG/0T/2AN.....	2003–	SITE	Togo	199 977	56 370	56 370
Tunisia						
Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral – TUN/96/007.....	1997–	DITC	UNDP	31 942	25 504	9 495
Programme de formation portuaire pour la Tunisie (TRAINFORTRADE) – TUN/0T/2CF.....	2003–	SITE	Office de la Marine Marchande et des Ports de Tunisie	34 971	16 738	16 738
Uganda						
Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises – UGA/98/A58 ^a	1998–	DITC	ITC	248 075	220 629	-1 268
Migration to ASYCUDA ++ – Customs Modernization Programme – UGA/0T/1AP.....	2001–	SITE	Uganda	262 346	151 029	37 769
Implementation of DMFAS in the Treasury Office of Accounts of the Ministry of Finance – UGA/0T/2BK.....	2003–	GDS	Uganda	92 243	44 453	44 453
Zambia						
Migration to ASYCUDA++ – ZAM/0T/1AW.....	2001–	SITE	United Kingdom	288 538	220 418	67 967

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
Zimbabwe						
Institutional strengthening of Customs data processing system – ZIM/99/A40	1999–	SITE	World Bank	735 530	677 013	40 527
Subtotal country projects				18 950 951	13 695 888	2 894 356
Regional Africa						
Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project) – RAF/92/A37	1992–	SITE	EC	3 964 041	3 653 499	-120
Développement de marchés des assurances compétitifs – RAF/94/A38.....	1994–	DITE	Luxembourg	1 309 858	1 183 357	30 466
Development and installation of ACIS in COMESA – RAF/94/A70	1995–	SITE	EC	7 199 533	6 372 337	12 495
Capacity building for trade and development in Africa – RAF/96/001	1996–	DITC	UNDP	1 413 046	1 392 702	141 594
TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED) – RAF/96/A49	1997–	SITE	Multidonors	399 935	371 240	8 490
International Conference on economic development and regional dynamics in Africa: Lessons from the East Asian experience – RAF/97/A28.....	1997–	GDS	Japan	346 760	328 813	12 807
Institutional and capacity building in competition law and policy for African countries – RAF/97/A41	1997–	DITC	Netherlands	617 602	558 380	8 440
Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP) – RAF/98/A04.....	1998–	SITE	Portugal	73 549	40 748	13 437
ACIS RailTracker in Southern Africa (Rolling Stock Information System) – RAF/99/A07.....	1999–	SITE	USAID	1 255 171	1 088 490	22 877
Mise en place de capacités de formation du commerce international (TRAINFORTRADE) – RAF/99/A09	2000–	SITE	France	386 084	330 187	84 230
SYDONIA v 2.7 (pays de la CEDEAO et Centre Informatique Communautaire de la CEDEAO (CIC)) – RAF/99/A14	1999–	SITE	ECOWAS	219 180	202 372	1 299
Improving oil and gas trade and finance in Africa – RAF/99/A19 ...	1999–	DITC	Multidonors	44 029	30 928	24 026
Programme de Renforcement des Capacités de Formation Portuaire – RAF/0T/2AC.....	2002–	SITE	Multidonors	79 890	33 408	24 193
Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS – RAF/0T/2AG	2002–	SITE	ECOWAS	29 940	15 784	15 784
Technical assistance on ASYCUDA V2.7 – RAF/0T/2AW	2002–	SITE	COMESA	57 178	47 845	21 093
Commercial Diplomacy and WTO Accession of Portuguese-speaking countries – RAF/0T/2BR	2002–	DITC	Portugal	40 000	34 166	5 157
Formation portuaire pour les Pays Africains de Langue Officielle Portugaise – RAF/0T/2BT	2003–	SITE	PALOP	49 923	19 266	19 266
TICAD support to regional policies for private sector development in Africa – RAF/02/013	2003–	DITE	UNDP	27 000	25 086	25 086
Trade and investment promotion capacity building for Africa – RAF/03/001	2003–	DITC	UNDP	206 000	152 517	152 517
Joint Integrated Technical Assistance Programme Phase II – RAF/0T/3AI.....	2003–	DITC	WTO/ITC/ UNCTAD	548 884	267 658	267 658
Improvement of the Sustainability of Cotton Production in West Africa – RAF/0T3AR	2003–	DITC	Common Fund for Commodities	66 535	23 000	23 000
Subtotal Regional Africa				18 334 138	16 171 783	913 062
TOTAL AFRICA				37 285 089	29 867 671	3 807 418

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
REGIONAL ARAB STATES						
Interregional						
Strengthening capacities for promoting Arab growth under globalization ration – RAB/02/005.....	2002–	DITC	UNOPS	129 354	66 409	66 409
TOTAL ARAB STATES				129 354	66 409	66 409
ASIA AND THE PACIFIC						
Bangladesh						
Railway wagon information and control system (RAIWICS) – BGD/94/A57	1995–	SITE	Germany	977 904	892 642	2 378
Elaboration of a debt management project for the Finance Ministry – BGD/00/A26	2000–	GDS	Norway	26 461	21 424	21 424
CAM – I Implementation of ASYCUDA – BGD/0T/0BK	2001–	SITE	Bangladesh	872 535	639 241	254 435
Capacity building for management of foreign aid in Bangladesh – BGD/0T/0BP	2001–	GDS	Norway	206 112	158 121	28 632
Trade-related technical assistance: Pre-Cancún Package – BGD/0T/3BA	2003–	DITC	EC	769 233	392 321	392 321
Cambodia						
Investment Guidelines and Capacity Development for Cambodia – CMB/02/012	2002–	DITE	UNDP	71 650	63 739	54 417
East Timor						
ASYCUDA – TIM/02/015	2002–	SITE	UNDP	269 117	232 064	202 419
India						
Strengthening capacities for trade and environment policy coordination – IND/97/955 ^a	1998–2003	DITC	UNDP	170 232	170 189	-43
The role of business partnerships in promoting trade and sustainable development – IND/99/965	2000–	DITC	UNDP	453 170	434 808	262 688
TRIPS and Access to life-saving drugs – implications for India – IND/0T/2AA	2002–	DITC	UNAIDS	100 000	61 607	-414
Strategies and preparedness for trade and globalization in India – IND/0T/2CC	2003–	DITC	DFID	1 081 198	590 591	590 591
Indonesia						
Implementation of DMFAS 5.1 – INS/98/A38	2000–	GDS	Australia	239 210	196 662	10 463
Technical assistance for sustained economic recovery – INS/99/002	2002–	DITC	UNDP	50 000	4 497	4 497
Medium-Term Framework for External Trade Policy in Indonesia – INS/02/005	2002–	DITC	UNDP	164 500	133 073	133 073
Iran (Islamic Republic of)						
ACIS in Iran (PortTracker) – IRA/99/008	1999–	SITE	UNDP	621 982	458 945	178 455
Support to e-customs programme of the Islamic Republic of Iran – IRA/02/006	2003–	SITE	UNDP	134 545	61 793	61 793
The Science, Technology & Innovation Policy Review of Iran – IRA/03/007	2003–	DITE	UNDP	101 628	101 628	101 628
Jordan						
Computerization of Customs procedures and data for improved revenue collection – Phase I – JOR/96/004	1997–	SITE	UNDP	1 531 089	1 310 011	-4 631
Competitiveness study and action plan on investment promotion for Jordan's minerals sector – JOR/98/008	1999–	DITE	UNDP	120 001	109 001	20 966
Lao People's Democratic Republic						
General transit transport system – LAO/00/004	2000–	LDC	UNDP	126 500	123 502	51 301

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2003</i>
Lebanon						
Fiscal reform and administration – <i>LEB/92/017</i>	1993–	SITE	UNDP	776 948	767 915	1 947
Preparatory Phase I for implementation of PortTracker – <i>LEB/0T/0BZ</i>	2000–	SITE	Lebanon	96 530	87 226	2 594
Strategy development and institution building of the investment development authority, Lebanon – <i>LEB/02/014</i>	2002–	DITE	UNDP	70 000	52 418	40 298
Completion of the implementation of ASYCUDA++ in Lebanon – <i>LEB/0T/2BI</i>	2002–	SITE	EC	105 242	7 200	7 200
Maldives						
Migration to ASYCUDA++ – <i>MDV/97/002</i>	1998–	SITE	UNDP	89 796	89 154	-642
Mongolia						
Supply, installation and support of a Debt Recording System (DRMIS) – <i>MON/0T/1BI</i>	2001–	GDS	Mongolia	434 937	379 092	18 720
Transit Traffic Framework Agreement Between China, Mongolia and Russia – <i>MON/02/002</i>	2002–	LDC	UNDP	30 000	29 572	7 542
New Caledonia						
Implementation of ASYCUDA++ in the Customs Administration of New Caledonia – <i>NCA/0T/3AU</i>	2003–	SITE	New Caledonia	960 000	111 455	111 455
Nepal						
Assessment/preparation of National Programme of Action for UN LDC III – <i>NEP/00/004</i> ^a	2001–2003	LDC	UNDP	19 804	17 678	-2 126
Nepal's Accession to the WTO – <i>NEP/96/010</i>	1997–	DITC	UNDP	704 765	692 447	72 070
Promotion of the trade and transport sectors of Nepal – <i>NEP/97/A53</i>	1998–	SITE	Nepal	3 573 353	3 039 058	323 809
Investment Policy Review of Nepal – <i>NEP/01/014</i>	2002–	DITE	UNDP	153 921	123 384	54 614
Pakistan						
Promotion of the trade and transport sectors – <i>PAK/99/A01</i>	2001–	SITE	Pakistan	2 060 000	1 564 571	517 335
Policy support on e-commerce and development – <i>PAK/01/001</i>	2002–	SITE	UNDP	148 999	141 271	31 270
Palestinian People						
Capacity building in debt and financial management – <i>PAL/0T/0AH</i>	2000–	GDS	Norway	262 618	192 643	47 011
ASYCUDA++ Preparatory Technical Assistance Project – <i>PAL/0T/1AX</i>	2001–	SITE	Palestinian Authority	332 000	294 540	9 619
Philippines						
ASYCUDA – <i>PHI/94/A36</i>	1994–	SITE	Philippines	2 565 000	2 443 848	18 742
Samoa						
National Conference on WTO Accession – <i>SAM/01/001</i>	2001–	DITC	UNDP	30 000	29 999	2 778
Saudi Arabia						
Modernization of the legal and fiscal framework for foreign investment and capacity building for Saudi Arabia General Investment – <i>SAU/00/009</i>	2000–	DITE	UNDP	54 194	53 926	-268
Sri Lanka						
Customs modernization programme – Migration to ASYCUDA++ – <i>SRL/97/A51</i>	1997–	SITE	Sri Lanka	345 748	322 554	51 412
Investment policy review of Sri Lanka – <i>SRL/02/008</i>	2002–	DITE	UNDP	178 000	177 628	177 628
Syrian Arab Republic						
Improvement of debt management – <i>SYR/00/002</i>	2000–	GDS	UNDP	259 173	251 240	7 757
Thailand						
Preparatory installation of ACIS RailTracker on State Railway-Thailand – <i>THA/0T/2AR</i>	2002–	SITE	Thailand	13 278	11 938	8 667

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2003</i>
<i>Viet Nam</i>						
Competition Law and Policy in Viet Nam – VIE/01/002	2001–	DITC	UNDP	157 097	123 117	56 020
Capacity Development for Effective and Sustainable External Debt – VIE/01/010	2002–	GDS	UNDP, Australia, Switzerland	134 699	106 701	67 721
Training and research capacity building for Viet Nam on trade and development policy making and negotiations – VIE/03/001	2002–	DITC	UNDP	207 000	187 799	187 799
<i>Yemen</i>						
Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS – YEM/97/002	1998–	SITE	UNDP	3 014 017	2 841 646	364 032
Country-Level Preparations for the 3rd UN Conference on LDCs – YEM/00/002 ^a	2000–2003	LDC	UNDP	34 266	34 266	-6 209
Implementation of ASYCUDA in Yemen – Phase II – YEM/03/009	2003–	SITE	UNDP	114 545	24 379	24 379
<i>Subtotal country projects</i>				25 012 997	20 354 524	4 569 567
<i>Regional Asia and the Pacific</i>						
Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations – RAS/97/A18	1998–	DITC	Japan	1 560 000	1 461 585	240 718
Computerization of Customs Data and External Trade Statistics – RAS/98/A07	1998–	SITE	Australia	4 266 600	3 892 381	197 384
Strengthening Trade Points in Asia/Pacific for Regional Cooperation – RAS/99/064	2001–	SITE	UNDP	328 047	179 501	70 991
Support to the Forum Secretariat – RAS/00/A02	2000–	LDC	Ireland	80 000	45 205	6 382
ASYCUDA implementation and support in the Asia/Pacific region – RAS/00/A05	2000–	SITE	Multidonor	150 458	136 007	32 170
International Multimodal Transport Operations in the ECO Region: Trade Facilitation Component – RAS/0T/1BR	2001–	SITE	IDB-ECO	50 104	14 431	12 609
ASYCUDA Support Mechanism for the Pacific – RAS/0T/1DA	2002–	SITE	Fiji, Samoa, Vanuatu, AUSAID	571 391	407 641	233 285
Strengthening capacity of the trade support institutions in Asian LDCs – RAS/0T/2BL	2002–	SITE	Japan	265 132	56 774	56 722
Capacity Building in the Field of Training for International Trade (TrainForTrade) – RAS/0T/2CK	2002–	SITE	France	1 856 485	50 427	50 427
<i>Subtotal regional projects</i>				9 128 217	6 243 952	900 688
<i>TOTAL ASIA AND THE PACIFIC</i>				34 141 214	26 598 476	5 470 255
<i>LATIN AMERICA AND THE CARIBBEAN</i>						
<i>Argentina</i>						
Fortalecimiento de la capacidad de gestión de la deuda pública – ARG/00/002	2001–	GDS	UNDP	185 000	122 559	-37 347
<i>Barbados</i>						
Simplification of Customs Procedures and Data Using ASYCUDA++ – BAR/0T/1BY	2003–	SITE	Barbados	286 110	8 017	8 017
<i>Bolivia</i>						
Strengthening investment promotion – Implementation of the National Investment Promotion Strategy – BOL/99/A72	2000–	DITE	Switzerland	953 773	545 271	242 619
Apoyo a la implementación del sistema aduanero automatizado SIDUNEA – BOL/00/002	2000–	SITE	UNDP	748 669	743 768	92 921
Implementing Biotrade Initiative in Bolivia – BOL/0T/2AK	2002–	DITC	Switzerland	100 000	88 136	9 441

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
Chile						
Fortalecimiento de la capacidad técnica e institucional del Banco Central de Chile – CHI/0T/2CI	2002–	GDS	Bank of Chile	59 700	12 243	12 243
Colombia						
Implantación del Sistema de Gestión de la Deuda (SIGADE) – COL/01/014	2001–	GDS	UNDP	462 758	303 165	58 997
Investment Policy Review of Colombia – COL/02/014	2002–	DITE	UNDP	43 000	34 240	34 240
Dominican Republic						
Implantación del SIGADE en la Secretaría de Estoes de Finanzas – DOM/0T/2BJ	2002–	GDS	Inter-American Development Bank	199 500	16 725	16 725
Ecuador						
Improving Ecuador's Investment Framework and designing an investment promotion plan – ECU/0T/1BU	2001–	DITE	Switzerland	211 000	166 748	43 453
El Salvador						
Modernización del sistema de aduanas – migración a SIDUNEA++ – ELS/99/002	1999–	SITE	UNDP	468 561	467 582	5 000
Guyana						
EMPRETEC Guyana – GUY/01/002	2003–	DITE	UNDP	55 447	35 117	35 117
Haiti						
Migration au système SYDONIA++ – HAI/0T/2AM	2003–	SITE	Haiti	99 980	58 234	58 234
Honduras						
Modernización de administración aduanera – migración a SIDUNEA++ – HON/99/022 ^a	1999–2003	SITE	UNDP	411 453	409 235	-2 218
Netherlands Antilles						
Simplification of Customs Procedures and Data Using ASYCUDA++ – NAN/0T/1BX	2003–	SITE	Netherlands	428 021	353 343	353 343
Nicaragua						
Migración a SIDUNEA++ – NIC/99/A52	1999–	SITE	Nicaragua	220 000	213 174	46 474
Panama						
Cooperación técnica para apoyar el programa sectorial financiero – PAN/98/002	2002–	GDS	UNDP	253 633	138 359	138 359
Saint Lucia						
Support to the sustainable development of trade in goods and services – STL/99/A56	1999–	LDC	Ireland	68 400	58 572	-612
Trinidad and Tobago						
Installation of DMFAS 5.2 – Capacity building in debt and financial management – TRI/0T/2AB	2003–	GDS	Trinidad and Tobago	125 091	5 463	5 463
Venezuela						
Piloto SIDUNEA++ – VEN/0T/0BE	2000–	SITE	Venezuela	790 000	704 608	44 582
Assistance to the Venezuelan Government on WTO issues – VEN/0T/0CJ	2000–	DITE	Venezuela	126 758	86 546	28 551
Apoyo a la Modernización del Sistema Aduanero – VEN/01/013	2002–	SITE	UNDP	1 008 576	834 137	571 143
Subtotal country projects				7 305 430	5 405 242	1 764 575
Regional Latin America						
TRAINMAR – RLA/87/A07 ^a	1987–2003	SITE	EC	541 317	496 716	909
Empresa y tecnología para el siglo XXI – RLA/96/A37	1996–	DITE	Spain	773 658	758 898	12 222
Expert for EMPRETEC – RLA/96/A43	1996–	DITE	Spain	130 000	121 806	1 632

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
Strengthening Economic and Financial Management – RLA/01/001	2002–	SITE	UNDP	133 015	68 784	-26 870
Strengthening Institutional and Capacity Building in the Area of Competition and Consumer Law and Policy in Latin America Count – RLA/0T/3BF	2003–	DITC	Switzerland	370 000	189 444	189 444
Subtotal Regional Latin American				1 947 990	1 635 648	166 126
TOTAL LATIN AMERICAN AND THE CARIBBEAN				9 253 420	7 040 890	1 930 701
EUROPE						
Albania						
Computerization of Customs Procedures and Data Processing Using ASYCUDA++ – ALB/0T/1BZ	2002–	SITE	EC	836 340	529 309	330 234
Bosnia and Herzegovina						
Computerisation of Customs procedures and data in the Federation of Bosnia and Herzegovina and Republika Srpska Customs Administration – BIH/0T/0BH	2000–	SITE	EC, PHARE	758 111	709 177	-5 884
Roll-out of the ASYCUDA++ – BIH/0T/2AJ	2002–	SITE	EC	375 020	289 902	1 807
Technical Assistance on ASYCUDA Aspects of the Merger of the Customs Administration of Bosnia and Herzegovina – BIH/0T/3AN	2003–	SITE	EC	279 318	237 749	237 749
Bulgaria						
Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia – BUL/98/A02 ^a	1998–2003	SITE	Switzerland	153 466	135 810	-3 743
Design and implementation of an integrated management information system and upgrading of the data transmission network (SEMA Group) – BUL/99/A08	1999–2003	SITE	Bulgaria	329 640	292 498	7 521
Estonia						
ASYCUDA – EST/97/A45 ^a	1998–2003	SITE	EC	603 954	551 129	-64
ASYCUDA++ Estonia – Technical Assistance and Support – EST/0T/2BZ	2003–	SITE	Estonia	159 454	105 500	105 500
Georgia						
Strengthening the external debt management capacity – GEO/98/008	1998–	GDS	UNDP	191 318	184 564	8 906
Latvia						
Support to Government on Trade Policy Formulation and International Trade and Investment – LAT/00/005	2003–	DITC	UNDP	35 000	34 133	34 133
Financing Agreement for ASYCUDA++ technical support – LAT/0T/2AC	2003–	SITE	Latvia	25 000	22 664	22 664
Lithuania						
Capacity Building in Debt and Financial Management – LIT/99/A15	1999–	GDS	Lithuania	64 410	52 841	2 391
ASYCUDA implementation project – LIT/0T/0CB ^a	2001–2003	SITE	EC	45 732	44 351	32 259
Agreement for ASYCUDA++ service, technical assistance and support – LIT/0T/2CB	2002–	SITE	Lithuania	188 721	96 908	96 908
Malta						
ASYCUDA training course – MAT/91/A10 ^a	1991–2003	SITE	Multidonors	149 184	135 541	1 126
Romania						
TRAINMAR: Maritime School of Costanza – ROM/94/A25 ^a	1994–2003	SITE	EC	82 680	77 369	2 093
Plan of action for TRAINMAR – ROM/95/A06 ^a	1995–2003	SITE	EC	138 255	133 679	4 446

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
TrainForTrade – ROM/97/A15 ^a	1997–2003	SITE	Switzerland	362 580	351 661	-14 348
EMPRETEC Phase I – Pilot Phase through an EMPRETEC National Centre in Romania – ROM/0T/1CZ.....	2002–	DITE	Romania	263 673	180 276	8 322
Russian Federation						
Integration into International Trading System and WTO Accession – RUS/00/009.....	2001–	DITC	UNDP	86 814	53 707	11 755
The former Yugoslav Republic of Macedonia						
ASYCUDA Support Activities – MCD/96/A03 ^a	1996–2003	SITE	EC	908 302	845 569	-4
Turkmenistan						
Assistance to the Central Bank of Turkmenistan – TUK/00/003.....	2001–	GDS	UNDP	105 175	62 821	22 394
Subtotal country project				6 142 147	5 127 158	906 165
Regional Europe						
TRAINMAR – Europe: Conception du séminaire stratégique sur le short sea en Europe – RER/94/A08 ^a	1994–2003	SITE	EC, Multidonors	148 741	136 205	478
Raising awareness of foreign direct investment issues in Poland – RER/95/A02.....	1995–	DITE	Poland	13 000	8 000	-228
Subtotal Regional Europe				161 741	144 205	250
TOTAL EUROPE				6 303 888	5 271 363	906 415
INTERREGIONAL						
Global						
Launching a plurilateral greenhouse gas emissions trading system – GLO/99/A18 ^a	1999–2003	DITC	UNFIP	376 100	371 391	-305
Engaging the Private Sector in Clean Development Mechanism project activities under the UNFCCC/Kyoto Protocol – GLO/9X/9DZ.....	2001–	DITC	UNFIP	193 334	190 856	112 788
Third UN Conference on the LDCs: Pre-Conference Event: Workshop on LDCs – GLO/01/316.....	2001–	LDC	UNDP	81 099	80 407	-692
Globalization liberalization and Sustainable Development PHASE II – GLO/01/615.....	2001–	EDM	UNDP	1 102 006	1 066 843	735 796
Suivi de la table ronde sur commerce phase pilote du cadre intégré – GLO/02/G03.....	2002–	LDC	UNDP	59 064	39 521	33 309
Follow-up of Round Table Pilot Phase-Integrated Framework in Uganda – GLO/02/G04.....	2002–	DITC	UNDP	28 953	20 986	8 044
Follow-up of Round Table Pilot Phase-Integrated Framework in Tanzania – GLO/02/G05.....	2002–	DITC	UNDP	60 208	39 167	17 841
Interregional						
Course on Improving Port Performance (IPP) – INT/83/A04....	1983–	SITE	Multidonors	548 089	497 103	6 108
GSP – Technical Assistance Programme – INT/84/A01.....	1984–	DITC	Multidonors	3 507 495	3 227 433	5 577
Training programme on RBPs (competition policies) – INT/86/A01.....	1986–	DITC	France, Norway, Sweden, SIDA	1 091 073	1 003 751	58 167
Studies for the G-24 – INT/89/A15.....	1990–	GDS	Multidonors	578 068	584 900	13 691
TRAINS: Development and dissemination of selected computerized trade data – INT/90/A07.....	1991–	DITC	Multidonors	415 358	373 152	71 441
Liaison and assistance with technical cooperation donors – INT/90/A10.....	1990–	EDM	Italy	601 749	532 367	34 135
Training in the field of foreign trade – INT/90/A18.....	1990–	SITE	France	1 624 295	1 355 706	184 670

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2003</i>
Negotiations for a GSTP among developing countries – INT/90/A19.....	1990–	DITC	Multidonors	2 233 494	1 799 666	221 351
TrainForTrade Trust Fund – INT/91/A15.....	1991–	SITE	Multidonors	739 886	638 689	57 501
Development of a pilot scheme for trading CO ₂ emission entitlements (Phase III) – INT/91/A29.....	1991–	DITC	Multidonors	598 998	551 699	305
Reconciliation of environmental and trade policies – INT/92/A06.....	1992–	DITC	Netherlands, Norway	841 648	758 609	76 040
LDC participation in Trade and Development Board sessions – INT/92/A17 ^a	1993–2003	LDC	Multidonors	32 421	41 515	-5 354
Introduction of multimodal transport and microcomputer software programmes – INT/93/A22.....	1993–	SITE	Multidonors	55 990	40 266	4 970
On-the-job training in shipping and ports (JOBMAR) – INT/93/A26.....	1993–	SITE	Multidonors	22 482	19 309	318
Trade relations and economic cooperation in the Mediterranean region – INT/93/A34.....	1993–	DITC	Italy	608 654	530 546	29 842
United Nations Trust Fund on Transnational Corporations – INT/93/A44.....	1993–	DITE	Multidonors	2 524 347	2 307 028	6 490
Trade and environment – INT/93/A48 ^a	1994–2003	DITC	UNEP	211 229	222 640	-595
Collection and dissemination of iron ore statistics – INT/94/A37.....	1994–	GDS	Multidonors	674 366	598 088	62 885
ASYCUDA marketing activities – INT/94/A49.....	1994–	SITE	Multidonors	181 858	164 111	36 008
Centre TRAINMAR Belgique – INT/94/A54 ^a	1994–2003	SITE	Belgium	533 032	531 669	24 358
Strengthening the debt management capacity of developing countries – INT/95/A11.....	1995–	GDS	Switzerland	2 964 327	2 532 824	18 308
Strengthening the debt management capacity of developing countries – INT/95/A66.....	1995–	GDS	Netherlands	2 545 061	2 344 188	123 511
Setting up the Global Trade Point Network – INT/95/A67 ^a	1995–2003	SITE	Switzerland	1 600 000	1 396 093	-18 702
Strengthening the debt management capacity of developing countries – INT/95/A89.....	1995–	GDS	Norway	2 186 109	2 043 989	286 012
Strengthening competition policy and legislation in developing countries and countries in transition – INT/96/A19.....	1996–	DITC	Netherlands	970 027	740 939	501 376
Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology – INT/96/A20.....	1996–	DITE	Netherlands, Hong Kong (China)	421 063	378 002	15 187
Commodity risk management and finance – INT/96/A26.....	1996–	DITC	Multidonors	261 637	230 088	34 555
Promoting an integrated approach to SMEs development and joint ventures in developing countries – INT/96/A31 ^a	1996–2003	DITE	Italy	358 721	317 452	-998
TRAINMAR – INT/96/A55 ^a	1996–2003	SITE	Multidonors	156 312	138 836	1 309
Commission on science and technology for development – INT/96/A59 ^a	1997–2002	DITE	Netherlands	409 298	392 169	-3 744
TCDC - Operational support to sustainable human development (SHD) (Phase I) – INT/97/902.....	1998–	LDC	UNDP	73 238	73 168	-70
Technical cooperation on market access, trade laws and preferences – INT/97/A06.....	1997–	DITC	Italy, China, EC	1 356 532	1 170 464	173 659
Trust Fund for Least Developed Countries: core project – INT/97/A09.....	1997–	LDC	Multidonors	5 189 480	4 372 884	240 791
Feasibility studies on the creation of private risk capital funds for LDCs – INT/97/A12.....	1997–	DITE	Norway	135 600	118 276	5 133
Multilateral framework on investment – INT/97/A26.....	1997–	DITE	Multidonors	2 355 255	2 028 178	-136
Quick response window for ASIT – INT/97/A44.....	1997–	DITE	Switzerland	1 643 989	693 056	171 867
Biotrade initiative programme – INT/97/A50.....	1997–	DITC	Multidonors	315 313	287 857	56 588

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

Short title/Project number	Duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2003
Globalization, liberalization and sustainable human development – INT/98/901	1999–	EDM	UNDP	233 152	230 165	31 863
Support to the enhancement of ASYCUDA - Development of a transit module – INT/98/A26	1998–	SITE	Switzerland	1 200 000	1 048 324	-3 527
Trade, environment and investment – INT/98/A27	1998–	DITC	Germany	59 183	48 444	2 179
Mediterranean 2000 – INT/98/A33	1998–	DITE	Italy	3 471 686	3 017 784	421 616
World Investment Report 1998 – INT/98/A36	1998–	DITE	Norway	476 759	424 578	8 078
Building capacity in the least developed countries to attract foreign investment through venture capital funds – INT/98/A37	1998–	DITE	Norway	133 000	93 092	14 409
Investment Guides and capacity building for least developed countries (LDCs) – INT/98/A40	1998–	DITE	Multidonors	1 700 757	1 019 146	269 278
Support for ASYCUDA implementation activities – INT/98/A42	1998–	SITE	Multidonors	729 939	588 378	64 716
Agricultural Trade Policy Simulation Model – INT/98/A60	1998–	DITC	United Kingdom	208 905	169 496	30 800
Strengthening research and policy-making capacity on trade and environment in developing countries – INT/98/A61	1999–	DITC	United Kingdom	652 569	557 119	5 100
Needs assessment to attract Asian FDI investment to Africa (Phase I) – INT/99/921	1999–	DITE	UNDP	324 608	251 214	24 806
Support to the World Association of Investment Promotion Agencies (WAIPA) – INT/99/A11	1999–	DITE	WAIPA	278 395	234 104	50 984
L'intelligence économique au service des plus démunis – INT/99/A27	1999–	DITC	France	255 900	174 725	63 730
Strengthening the debt management capacity of developing countries – INT/99/A30	1999–	GDS	Sweden	623 794	554 785	34 425
Micro-Bank – INT/99/A33	1999–	DITE	Luxembourg	709 709	678 182	80 789
Cross border Environmental Management in TNCs – INT/99/A34	1999–	DITE	Denmark	100 000	99 522	19 657
Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies – INT/99/A37	1999–	DITE	Ireland	183 398	147 987	-426
Training in international trade for least developed countries (TRAINFORTRADE) – INT/99/A48	1999–	SITE	Multidonors	59 493	32 285	17 299
UNCTAD trust fund project for WTO accession – INT/99/A50	1999–	DITC	United Kingdom	1 071 807	761 454	244 274
TRAINMAR – INT/99/A51 ^a	1999–2003	SITE	Netherlands	116 279	100 541	47
ASYCUDA: passage à l'an 2000 – INT/99/A57	2000–	SITE	France	129 082	86 871	7 616
Promotion of the international TRAINMAR Programme – INT/99/A61	1999–	SITE	Germany	34 000	32 277	2 887
Project standards and trade – INT/99/A64	1999–	DITC	Canada	139 535	125 200	495
Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA – Bogue de l'an 2000 – INT/99/A65	1999–	SITE	France	459 621	357 301	34 906
World Investment Report 2000 – INT/99/A71	1999–	DITE	Sweden	200 233	177 019	5 999
Strengthening of South-South Investment Cooperation – INT/00/942	2000–	DITE	UNDP	307 639	306 770	-869
Building capacity through training in the settlement of disputes in international trade, investment and intellectual property – INT/00/A27	2001–	EDM	Multidonors	208 378	137 517	60 518
G-24 Technical Support Service, Phase IV (IDRC) – INT/0T/OAL	2000–	GDS	Canada	430 612	312 450	88 849
Formation au commerce international et développement des entreprises – INT/0T/OAU	2000–	DITC	Agence Intergouvernementale de la Francophonie	66 724	55 904	-325
Support for ACIS promotional activities – INT/0T/OBB	2001–	SITE	Multidonors	712 444	644 183	192 674

(for note see end of table)

TABLE 9 (continued)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2003</i>
Capacity building on international investment agreements – <i>INT/OT/0BG</i>	2000–	DITE	Multidonors	3 560 589	2 343 727	796 730
Building national capacity in management of recoverable material – <i>INT/OT/0BO</i>	2000–	DITC	Multidonors	35 167	14 410	1 544
Realization of an ASYCUDA-SAFETIR interface – <i>INT/OT/0BT</i> ..	2000–	SITE	International Road Transport Union	89 270	84 350	15 912
Support to UNCTAD's technical cooperation – <i>INT/OT/0BU</i> ...	2000–	EDM	Belgium	970 634	481 886	105 858
High-Level Meeting on Tourism and Development in LDCs – <i>INT/OT/1AB</i>	2001–	DITC	Spain	154 989	93 447	-5 528
ACIS RailTracker maintenance – <i>INT/OT/1AJ</i>	2001–	SITE	Kenya, UR of Tanzania, Uganda	50 108	40 664	4 442
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group – <i>INT/OT/1AK</i>	2001–	EDM	Finland, Iceland, Mauritius	244 434	209 517	127 705
Training course on international economic issues (paragraph 166 of the Bangkok Plan of Action) – <i>INT/OT/1AS</i>	2001–	SITE	Italy	105 221	58 195	1 548
Increasing the developing country representation in the Agricultural Market Access Database (AMAD) – <i>INT/OT/1AT</i>	2001–	DITC	Ireland	57 088	50 271	1 091
Trips and Development Capacity Building – <i>INT/OT/1BH</i>	2001–	DITE	United Kingdom	497 200	446 089	83 507
Accountancy development in developing countries and countries with economies in transition – <i>INT/OT/1BM</i>	2002–	DITE	Multidonors	208 817	174 775	109 705
Capacity Building in Investment Promotion – <i>INT/OT/1BN</i>	2001–	DITE	France	343 502	91 855	55 735
First Round of CBTF Activities: UNCTAD-Led Projects – <i>INT/OT/1BV</i> ..	2001–	DITC	UNEP	128 100	120 843	39 146
Study on Differentiation – <i>INT/OT/1CF</i>	2001–	LDC	Spain	66 424	24 699	21 699
Capacity Building on Good Governance in Investment Promotion – <i>INT/OT/1CH</i>	2001–	DITE	Sweden	700 474	508 940	189 375
Globalization, Liberalization and Sustainable Development PHASE II – <i>INT/OT/1CK</i>	2002–	DITE	Belgium	715 374	595 997	443 461
Book on organic fruit and vegetable production in the tropics and international trade – <i>INT/OT/1CN</i>	2001–	DITC	Switzerland	57 926	50 628	27 807
Institutional and capacity building in the area of competition law – <i>INT/OT/1CO</i>	2001–	DITC	United Kingdom	740 011	646 521	411 308
Support to capacity building for effective integration in the international trading system and facilitation of market access – <i>INT/OT/1CQ</i>	2001–	DITC	Finland	452 291	417 390	97 265
CBTF: Policy Dialogue on Promoting Production and Trading Opportunities for Organic Agricultural Products – <i>INT/OT/1CS</i>	2001–	DITC	EC	40 634	13 613	-23 577
Services and Development Capacity Building – <i>INT/OT/1CY</i> ...	2001–	DITC	United Kingdom	350 000	304 323	186 784
LDCs' participation in mid-term review/TDB – <i>INT/OT/2AD</i> ...	2002–	LDC	Multidonors	82 717	65 938	-2 530
Appui aux programmes de formation TrainForTrade et programme de formation portuaire – <i>INT/OT/2AH</i>	2002–	SITE	Le Cabildo de Gran Canaria	182 006	24 881	24 881
Development of new export markets for BIOTRADE products and services – <i>INT/OT/2AL</i>	2002–	DITC	Switzerland	200 000	187 664	114 362
Strengthening the Debt Management Capacity of Developing Countries – <i>INT/OT/2AO</i>	2002–	GDS	Multidonors	2 250 716	1 689 710	1 678 006
Building capacity for improved policy and negotiations on key trade and environment issues – <i>INT/OT/2AQ</i>	2002–	DITC	United Kingdom	384 271	336 109	245 046

(for note see end of table)

TABLE 9 (concluded)
UNCTAD-implemented projects by country/region, 2003
(in dollars)

<i>Short title/Project number</i>	<i>Duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2003</i>
Special trust fund for activities of science and technology for development – <i>INT/0T/2AU</i>	2002–	DITE	Multidonors	45 168	16 036	4 328
Online trade efficiency support services – <i>INT/0T/2AX</i>	2002–	SITE	Belgium	129 056	115 909	104 440
Investment policy reviews in five least developed countries – <i>INT/0T/2BA</i>	2002–	DITE	Germany	245 500	214 546	133 191
Strengthening women entrepreneurs in selected LDCs in Africa – <i>INT/0T/2BB</i>	2002–	DITE	Germany	245 500	220 669	106 517
World Investment Report 2003 – <i>INT0T2BC</i>	2003–	DITE	United Kingdom	266 121	150 931	150 931
In-depth evaluation of technical cooperation activities – <i>INT0T2BG</i>	2002–	EDM	Multidonors	70 000	42 582	42 582
Expert Meeting on Improving the Competitiveness of SMEs through Enhancing Productive Capacity: Financing Technology – <i>INT0T2BU</i>	2002–	DITE	Norway	26 932	19 004	114
Capacity building programme on training in selected economic issues: distance learning techniques – <i>INT0T2CJ</i>	2002–	SITE	Belgium	785 346	150 379	150 379
Development Institutions on Transit Transport Cooperation, Kazakhstan – <i>INT0T2CM</i>	2002–	LDC	Italy	154 140	126 416	126 416
Promoting and Facilitating Foreign Direct Investment in Least Developed Countries – <i>INT0T2CO</i>	2002–	DITE	Italy	494 966	38 246	38 246
Getting started with CDM in least developed countries – <i>INT0T2CQ</i>	2003–	DITC	Norway	109 744	86 068	86 068
Developing practical tools to assess trade facilitation needs and priorities in LDCs – <i>INT0T2CS</i>	2003–	SITE	Norway	300 000	58 212	58 212
Training in LDCs and developing countries on trade policies formulation – <i>INT0T2CT</i>	2003–	DITC	Norway	205 770	142 612	142 612
Development and Dissemination of Selected Data on FDI and the Operations of Transnational Corporations – <i>INT0T2CW</i>	2003–	DITE	Multidonors	202 372	66 706	66 706
Biotrade Facilitation Programme for Biodiversity Products and Service – <i>INT0T3AC</i>	2003–	DITC	Switzerland, Netherlands	1 000 000	149 965	149 965
LDCS Trade Ministers Preparatory Meeting for the Fifth WTO Conference, Dhaka, Bangladesh, 31 May – 2 June 2003 – <i>INT0T3AM</i>	2003–	LDC	Multidonors	206 076	188 250	188 250
Support to the UNCTAD/ICC Investment Advisory Council – <i>INT0T3AO</i>	2003–	DITE	Norway, Germany	99 037	64 036	64 036
Consultative task force on environmental requirements and international trade – <i>INT0T3BB</i>	2003–	DITC	Netherlands	120 000	26 382	26 382
Integrating IPR Policies in Sustainable Development Strategies – <i>INT0T3BH</i>	2003–	DITE	DFID	248 600	41 311	41 311
Trade Facilitation in the Context of the Doha Development Agenda: Support to Trade Facilitation Platforms in Developing Countries – <i>INT0T3BJ</i>	2003–	SITE	Sweden	216 000	2 312	2 312
<u>TOTAL INTERREGIONAL PROJECTS</u>				<u>75 585 150</u>	<u>60 309 712</u>	<u>11 699 966</u>
<u>TOTAL ABOVE</u>				<u>162 698 115</u>	<u>129 154 521</u>	<u>23 881 164</u>

Note: EC – European Commission.

^a Projects that were “operationally but not financially completed” or “completed” in 2003.