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Item 3 of the provisional agenda

**REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD\***

*Report by the Secretary-General of UNCTAD*

**Annex II: STATISTICAL TABLES**

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\* This document was submitted on the above-mentioned date as a result of processing delays.

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**Notes**

- All references to dollars (\$) are to United States dollars.
- Amounts in brackets indicate a negative value.
- OPC means “operationally but not financially completed”.
- Details and percentages do not necessarily add up to totals, owing to rounding.
- The financial data in the tables on projects reflect the situation as at 31 December 2004. Occasionally, total expenditures exceed total budget. Early in 2005, budget figures were adjusted to reflect exact income. The negative amounts in the 2004 expenditures column pertain to the adjustments of prior-year accounts and/or savings on the liquidation of the prior year's obligations.

TABLE 1  
**Evolution of UNCTAD's technical cooperation, by source of funds, 1972–2004**  
*(actual project expenditures in thousands of dollars)*

Year	UNDP		Trust funds <sup>a</sup>		Programme budget		Total amount
	Amount	%	Amount	%	Amount	%	
1972 .....	1 304	90.2	101	7.0	41	2.8	1 446
1973 .....	2 191	89.2	212	8.6	54	2.2	2 457
1974 .....	2 674	90.7	219	7.4	55	1.9	2 948
1975 .....	5 577	93.0	323	5.4	99	1.7	5 999
1976 .....	6 250	89.9	500	7.2	200	2.9	6 950
1977 .....	6 564	88.5	665	9.0	184	2.5	7 413
1978 .....	7 652	80.3	1 602	16.8	273	2.9	9 527
1979 .....	10 194	84.8	1 507	12.5	317	2.6	12 018
1980 .....	12 340	87.4	1 511	10.7	273	1.9	14 124
1981 .....	13 085	85.5	1 893	12.4	335	2.2	15 313
1982 .....	10 240	86.9	1 278	10.8	261	2.2	11 779
1983 .....	8 204	80.6	1 624	16.0	352	3.5	10 180
1984 .....	7 610	82.0	1 344	14.5	329	3.5	9 283
1985 .....	5 824	81.4	1 086	15.2	248	3.5	7 158
1986 .....	8 861	81.0	1 858	17.0	216	2.0	10 935
1987 .....	9 355	79.3	1 730	14.7	714	6.1	11 799
1988 .....	10 258	83.0	1 474	11.9	621	5.0	12 353
1989 .....	15 665	84.4	2 294	12.4	596	3.2	18 555
1990 .....	17 447	79.5	3 557	16.2	935	4.3	21 939
1991 .....	14 953	70.9	5 386	25.5	758	3.6	21 097
1992 .....	11 635	59.4	7 404	37.8	560	2.9	19 599
1993 .....	10 943	54.0	8 762	43.2	575	2.8	20 280
1994 .....	10 834	50.6	10 017	46.8	544	2.5	21 395
1995 .....	7 799	35.5	13 356	60.8	797	3.6	21 953
1996 .....	6 130	27.3	15 772	70.3	538	2.4	22 440
1997 .....	6 728	28.9	16 131	69.3	430	1.8	23 289
1998 .....	5 998	27.5	15 224	69.7	611	2.8	21 833
1999 .....	6 539	25.7	16 869	66.4	2 001	7.9	25 409
2000 .....	5 817	24.1	15 850	65.5	2 517	10.4	24 184
2001 .....	4 470	19.3	16 291	70.4	2 391	10.3	23 152
2002 .....	3 386	15.5	15 336	70.3	3 110	14.2	21 832
2003 .....	4 887	17.6	19 919	71.7	2 982	10.7	27 788
2004 .....	2 332	8.5	23 388	85.2	1 739	6.3	27 459

<sup>a</sup> Includes expenditures for UNFIP and Associate Experts.

TABLE 2

**Distribution of project expenditures by country, regional and interregional activities, 2004**  
(in thousands of dollars and percentages)

	2004							
	UNDP		Trust funds <sup>a</sup>		Programme budget		Total	
	Amount	%	Amount	%	Amount	%	Amount	%
<b>Africa</b>								
Country .....	541	2.0	2 417	8.8	-		2 958	10.8
Regional .....	68	0.2	1 226	4.5	-		1 294 <sup>b</sup>	4.7
<b>Subtotal .....</b>	<b>609</b>	<b>2.2</b>	<b>3 644</b>	<b>13.3</b>	<b>-</b>		<b>4 252</b>	<b>15.5</b>
<b>Asia and Pacific</b>								
Country .....	475	1.7	3 076	11.2	-		3 552	12.9
Regional .....	130	0.5	783	2.9	-		913 <sup>b</sup>	3.3
<b>Subtotal .....</b>	<b>605</b>	<b>2.2</b>	<b>3 859</b>	<b>14.1</b>	<b>-</b>		<b>4 465</b>	<b>16.3</b>
<b>Latin America and the Caribbean</b>								
Country .....	556	2.0	1 134	4.1	-		1 690	6.2
Regional .....	46	0.2	343	1.2	-		389	1.4
<b>Subtotal .....</b>	<b>602</b>	<b>2.2</b>	<b>1 478</b>	<b>5.4</b>	<b>-</b>		<b>2 079</b>	<b>7.6</b>
<b>Europe</b>								
Country .....	12	0.0	1 183	4.3	-		1 195	4.4
Regional .....	-		2	0.0	-		2	0.0
<b>Subtotal .....</b>	<b>12</b>	<b>0.0</b>	<b>1 185</b>	<b>4.3</b>	<b>-</b>		<b>1 197</b>	<b>4.4</b>
<b>Interregional</b>								
Interregional .....	504	1.8	13 223	48.2	1 739	6.3	15 465	56.3
<b>Subtotal</b>								
Country .....	1 584	5.8	7 810	28.4	-		9 395	34.2
Regional .....	244	0.9	2 354	8.6	-		2 598	9.5
Interregional .....	504	1.8	13 223	48.2	1 739	6.3	15 465	56.3
<b>TOTAL .....</b>	<b>2 332</b>	<b>8.5</b>	<b>23 388</b>	<b>85.2</b>	<b>1 739</b>	<b>6.3</b>	<b>27 459</b>	<b>100.0</b>

<sup>a</sup> Includes expenditures for UNFIP and Associate Experts.

<sup>b</sup> Includes a pro-rata share of expenditures on regional projects for Arab States.

TABLE 3  
**Project expenditures by division and region, as of 31 December 2004**  
*(in thousands of dollars)*

<i>Division/Programme</i>	<i>Africa</i>	<i>Asia and Pacific</i>	<i>Latin America and Caribbean</i>	<i>Europe</i>	<i>Inter- regional</i>	<i>Total</i>
<b><i>Division on Globalization and Development Strategies (GDS)</i></b> .....	<b>220</b>	<b>197</b>	<b>405</b>	<b>12</b>	<b>2 582</b>	<b>3 419</b>
Macroeconomic and development policies .....	-	-	-	-	28	28
DMFAS Programme .....	220	167	405	12	2 451	3 256
Special programmes .....	-	29	-	-	107	136
<b><i>Division on International Trade in Goods and Services, and Commodities (DITC)</i></b> .....	<b>837</b>	<b>1 302</b>	<b>289</b>	<b>0</b>	<b>3 971</b>	<b>6 399</b>
Trade analysis <sup>a</sup> .....	13	-2	-	0	496	507
Trade negotiations and commercial diplomacy <sup>a</sup> .....	713	496	108	0	1 207	2 525
Trade analysis and information .....	-	-	-	-	38	38
Commodities .....	116	-	-	-	233	349
Trade, environment and development .....	-	807	180	-	1 243	2 230
Competition law and policy and consumer protection ...	-4	0	-	-	754	750
<b><i>Division on Investment, Technology and Enterprise Development (DITE)</i></b> .....	<b>258</b>	<b>72</b>	<b>261</b>	<b>116</b>	<b>3 850</b>	<b>4 558</b>
Investment issues analysis .....	-	-	-	2	1 222	1 224
Policy and capacity building .....	258	72	252	114	2 590	3 286
Investment, enterprise and competitiveness .....	-	-	9	-	39	48
<b><i>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</i></b> .....	<b>2 923</b>	<b>2 887</b>	<b>1 119</b>	<b>1 068</b>	<b>1 692</b>	<b>9 689</b>
Trade logistics .....	155	326	-	-	291	771
ASYCUDA .....	2 624	2 228	1 074	1 068	283	7 277
Information and training .....	142	216	46	-	1 059	1 462
Trade Points .....	2	117	-	-	60	179
Electronic commerce .....	-	-	-	-	-	-
<b><i>Least Developed, Landlocked and Island Developing Countries (LDCs)</i></b> .....	<b>-</b>	<b>7</b>	<b>5</b>	<b>-</b>	<b>914</b>	<b>926</b>
<b><i>Cross-Divisional Advisory Services</i></b> .....	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 135</b>	<b>1 135</b>
<b><i>Executive Direction and Management and Support Services (EDM)</i></b> .....	<b>14</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 318</b>	<b>1 332</b>
<b>T O T A L</b> .....	<b>4 252</b>	<b>4 465</b>	<b>2 079</b>	<b>1 197</b>	<b>15 465</b>	<b>27 459</b>

<sup>a</sup> Includes a pro-rata share of expenditures on regional projects for Arab States, Africa and Asia and the Pacific.

TABLE 4

**Technical cooperation related to least developed countries, 1986, 1990, 1998–2004**  
(in thousands of dollars and percentages)

	1986	1990	1998	1999	2000	2001	2002	2003	2004
(1) Country projects in LDCs .....	1 274	1 676	3 678	3 759	3 784	2 972	2 792	2 886	2 368
(2) Estimate of inter-country project expenditures directed towards LDCs <sup>a</sup> .....	2 736	6 685	4 535	6 367	6 708	7 028	3 535	5 877	6 839
(3) Total expenditures related to LDCs .....	4 012	8 361	8 212	10 126	10 492	10 000	6 327	8 763	9 207
(4) Total UNCTAD technical cooperation expenditures ....	10 935	21 996	21 833	25 409	24 184	23 152	21 832	27 788	27 459
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (per cent) .....	37	38	38	40	43	43	29	32	34

<sup>a</sup> Secretariat estimate. This calculation was reached as follows: Actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; and 20% of project expenditures in Asia and the Pacific and 5% of project expenditures in Latin America and the Caribbean and the Arab States.

TABLE 5  
**UNCTAD Trust Fund contributions, 1983-2004<sup>a</sup>**  
*(In dollars)*

<i>Donor</i>	<i>1983-2000 cumulative</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>Total (2000-2004)</i>	<i>Total (1983-2004)</i>
Albania .....	15 847	1 401	-	-	-	1 401	17 248
Algeria .....	10 000	19 982	-	-	-	19 982	29 982
Angola .....	319 790	-	169 993	12 510	5 000	187 502	507 292
Argentina .....	117 450	15 000	-	35 255	20 642	70 897	188 347
Armenia <sup>(b)</sup> .....	1 722 885	-	-	-	-	-	1 722 885
Aruba .....	25 278	-	-	-	-	-	25 278
Australia .....	4 339 783	315 332	124 661	11 038	11 816	462 847	4 802 630
Austria .....	381 742	-	-	4 358	-	4 358	386 100
Bangladesh <sup>(b)</sup> .....	96 173	447 480	281 055	152 890	228 975	1 110 400	1 206 573
Barbados .....	25 378	-	-	286 110	143 069	429 179	454 557
Belgium .....	2 783 984	580 767	845 533	1 644 798	707 105 <sup>(c)</sup>	3 778 203	6 562 187
Belize .....	198 981	-	-	-	-	-	198 981
Benin .....	115 321	163 090	9 965	163 675	24 968	361 698	477 019
Bermuda .....	29 000	-	-	-	-	-	29 000
Bolivia <sup>(b)</sup> .....	135 770	81 462	-	5 000	59 307	145 769	281 539
Botswana .....	18 649	1 044 000	117 640	205 290	162 070	1 529 000	1 547 649
Brazil .....	266 719	-	-	20 443	18 681	39 123	305 842
Burkina Faso <sup>(b)</sup> .....	143 741	189 696	-	125 285	10 766	325 747	469 488
Burundi .....	68 000	-	-	460 000	-	460 000	528 000
Cameroon .....	101 494	-	38 455	597 692	34 968	671 115	772 609
Canada <sup>(d)</sup> .....	624 431	26 348	-	32 125	438 930	497 403	1 121 834
Cape Verde .....	18 735	-	12 475	12 468	-	24 943	43 678
Central African Republic .....	84 533	-	9 275	-	-	9 275	93 808
Chad .....	-	99 700	-	-	-	99 700	99 700
Chile .....	95 500	-	-	159 700	106 771	266 471	361 971
China .....	459 970	45 000	50 000	30 000	30 000	155 000	614 970
Colombia .....	30 000	20 000	-	-	15 550	35 550	65 550
Côte d'Ivoire .....	51 424	-	-	4 975	-	4 975	56 399
Cuba .....	72 856	15 000	15 000	-	14 970	44 970	117 826
Cyprus .....	3 000	-	-	-	-	-	3 000
Denmark .....	7 593 678	660 565	-	-	79 316	739 881	8 333 559
Djibouti <sup>(b)</sup> .....	-	-	83 716	-	-	83 716	83 716
Dominican Republic .....	178 540	-	-	314 492	4 980	319 472	498 012
Ecuador <sup>(b)</sup> .....	142 560	-	-	5 000	10 000	15 000	157 560
Egypt .....	253 210	15 000	30 000	-	5 000	50 000	303 210
El Salvador .....	135 374	-	-	-	-	-	135 374
Estonia .....	-	-	159 454	-	-	159 454	159 454
Fiji .....	-	-	67 000	95 924	72 329	235 253	235 253
Finland .....	2 845 321	466 131	294 060	627 944	875 328 <sup>(c)</sup>	2 263 463	5 108 784
France .....	6 473 113	640 151	819 157	951 767	2 019 789 <sup>(c)</sup>	4 430 864	10 903 977
Gabon .....	181 625	265 000	584 195	-	-	849 195	1 030 820
Georgia <sup>(b)</sup> .....	1 176 000	-	-	-	-	-	1 176 000
Germany .....	4 135 277	61 660	576 213	303 750	521 829 <sup>(c)</sup>	1 463 452	5 598 729
Ghana .....	109 779	-	-	-	-	-	109 779
Gibraltar .....	352 817	-	-	-	-	-	352 817
Guinea .....	27 724	-	9 976	9 980	18 475	38 431	66 155
Guatemala .....	10 000	5 000	-	-	-	5 000	15 000
Guyana .....	-	-	-	-	1 950	1 950	1 950
Haiti <sup>(b)</sup> .....	40 000	-	-	204 960	-	204 960	244 960
Holy See .....	6 000	-	-	-	-	-	6 000
Honduras .....	53 071	-	-	81 680	-	81 680	134 751
Hong Kong, China .....	362 908	-	-	-	-	-	362 908
India .....	250 000	15 500	15 000	15 000	15 000	60 500	310 500
Indonesia .....	149 078	-	-	129 098	144 776	273 874	422 952
Ireland .....	610 414	168 928	-	178 154	29 838	376 920	987 334
Islamic Republic of Iran .....	218 166	15 000	-	-	37 500	52 500	270 666
Italy .....	15 558 748	1 348 802	1 386 913	66 000	200 017 <sup>(c)</sup>	3 001 732	18 560 480

(for notes see end of table)

TABLE 5 (continued)

**UNCTAD Trust Fund contributions, 1983-2004<sup>a</sup>**  
(In dollars)

<i>Donor</i>	<i>1983-2000 cumulative</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>Total (2000-2004)</i>	<i>Total (1983-2004)</i>
Japan .....	4 757 504	500 000	250 000	250 000	84 820	<b>1 084 820</b>	<b>5 842 324</b>
Jordan .....	-	-	-	5 000	5 000	<b>10 000</b>	<b>10 000</b>
Kenya .....	-	-	12 000	-	-	<b>12 000</b>	<b>12 000</b>
Latvia .....	54 641	-	25 000	-	-	<b>25 000</b>	<b>79 641</b>
Lebanon .....	58 308	48 223	-	-	5 000	<b>53 223</b>	<b>111 531</b>
Libyan Arab Jamahiriya .....	-	-	-	-	129 776	<b>129 776</b>	<b>129 776</b>
Lithuania .....	64 410	-	188 721	-	-	<b>188 721</b>	<b>253 131</b>
Luxembourg .....	3 929 613	555 936	103 395	-	36 618	<b>695 949</b>	<b>4 625 562</b>
Madagascar .....	35 000	-	-	-	236 945	<b>236 945</b>	<b>271 945</b>
Malaysia .....	108 000	-	30 000	14 985	14 980	<b>59 965</b>	<b>167 965</b>
Maldives .....	5 500	5 500	5 500	5 500	5 500	<b>22 000</b>	<b>27 500</b>
Mali .....	-	-	146 380	-	149 942	<b>296 322</b>	<b>296 322</b>
Malta .....	531 962	-	-	-	-	-	<b>531 962</b>
Mauritania .....	-	-	285 000	-	15 665	<b>300 665</b>	<b>300 665</b>
Mauritius .....	67 800	-	-	-	-	-	<b>67 800</b>
Mexico .....	193 053	15 000	15 000	15 000	15 000	<b>60 000</b>	<b>253 053</b>
Mongolia .....	2 851	434 937	-	-	-	<b>434 937</b>	<b>437 788</b>
Morocco .....	13 900	15 000	-	-	14 975	<b>29 975</b>	<b>43 875</b>
Mozambique .....	193 405	-	-	-	-	-	<b>193 405</b>
Myanmar .....	6 000	-	3 000	-	-	<b>3 000</b>	<b>9 000</b>
Namibia .....	138 925	-	269 166	157 014	237 583	<b>663 763</b>	<b>802 688</b>
Nepal <sup>(b)</sup> .....	2 860 000	333 353	250 000	130 000	-	<b>713 353</b>	<b>3 573 353</b>
Netherlands .....	11 324 383	247 707	935 784	878 331	1 168 020 <sup>(c)</sup>	<b>3 229 842</b>	<b>14 554 225</b>
Netherlands Antilles .....	9 535	24 814	-	-	-	<b>24 814</b>	<b>34 349</b>
New Caledonia .....	-	-	-	960 000 <sup>(e)</sup>	480 000 <sup>(e)</sup>	<b>1 440 000</b>	<b>1 440 000</b>
Nicaragua .....	220 000	-	-	46 000	10 000	<b>56 000</b>	<b>276 000</b>
Niger .....	-	282 131	-	-	-	<b>282 131</b>	<b>282 131</b>
Nigeria .....	102 183	-	39 414	-	-	<b>39 414</b>	<b>141 597</b>
Norway .....	8 794 451	2 277 761	3 067 190	3 504 640	3 598 546	<b>12 448 137</b>	<b>21 242 588</b>
Oman .....	85 015	-	-	-	-	-	<b>85 015</b>
Pakistan <sup>(b)</sup> .....	178 116	1 000 000	515 000	560 000	206 569	<b>2 281 569</b>	<b>2 459 685</b>
Palestinian Authority .....	-	197 500	-	-	-	<b>197 500</b>	<b>197 500</b>
Panama .....	-	-	-	5 000	5 000	<b>10 000</b>	<b>10 000</b>
Papua New Guinea .....	24 930	8 435	-	-	175 621	<b>184 056</b>	<b>208 986</b>
Peru .....	25 000	5 000	-	-	-	<b>5 000</b>	<b>30 000</b>
Philippines <sup>(b)</sup> .....	2 687 986	-	10 538	188 911	65 350	<b>264 799</b>	<b>2 952 785</b>
Poland .....	13 000	-	-	-	-	-	<b>13 000</b>
Portugal .....	335 349	-	190 015	113 732	235 900	<b>539 647</b>	<b>874 996</b>
Puerto Rico <sup>(b)</sup> .....	25 400	-	-	-	-	-	<b>25 400</b>
Republic of Korea .....	390 817	15 000	15 000	15 000	15 000	<b>60 000</b>	<b>450 817</b>
Republic of Moldova <sup>(b)</sup> .....	-	-	-	-	395 349	<b>395 349</b>	<b>395 349</b>
Republic of the Congo <sup>(b)</sup> .....	-	-	11 571	658 840	-	<b>670 411</b>	<b>670 411</b>
Vanuatu .....	-	-	41 930	95 960	109 307	<b>247 197</b>	<b>247 197</b>
Romania .....	119 970	15 000	115 000	129 650	145 000	<b>404 650</b>	<b>524 620</b>
Saint Lucia .....	-	6 870	-	-	262 239	<b>269 109</b>	<b>269 109</b>
Samoa .....	-	-	15 000	80 916	72 347	<b>168 263</b>	<b>168 263</b>
Sao Tome and Principe .....	51 794	-	-	-	-	-	<b>51 794</b>
Saudi Arabia .....	50 000	-	-	-	10 000	<b>10 000</b>	<b>60 000</b>
Senegal <sup>(b)</sup> .....	331 977	-	-	9 973	24 947	<b>34 920</b>	<b>366 897</b>
Singapore .....	80 200	-	-	15 000	60 000	<b>75 000</b>	<b>155 200</b>
Slovakia .....	-	-	-	-	159 086	<b>159 086</b>	<b>159 086</b>
South Africa .....	49 611	-	-	-	-	-	<b>49 611</b>
Spain .....	1 330 552	-	-	182 006	-	<b>182 006</b>	<b>1 512 558</b>
Sri Lanka .....	380 520	5 000	-	-	-	<b>5 000</b>	<b>385 520</b>
Sudan .....	141 433	-	18 058	210 155	5 004	<b>233 217</b>	<b>374 650</b>
Sweden .....	6 773 502	1 044 498	1 360 436	1 624 480	1 836 511	<b>5 865 925</b>	<b>12 639 426</b>
Switzerland .....	17 894 353	505 558	2 746 667	1 098 018	1 378 063	<b>5 728 306</b>	<b>23 622 659</b>
Syrian Arab Republic .....	19 972	-	-	-	-	-	<b>19 972</b>

(for notes see end of table)



TABLE 5 (concluded)  
**UNCTAD Trust Fund contributions, 1983-2004<sup>a</sup>**  
*(In dollars)*

<i>Donor</i>	<i>1983-2000 cumulative</i>	<i>2001</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>Total (2000-2004)</i>	<i>Total (1983-2004)</i>
Thailand .....	470 411	44 985	91 278	30 000	-	166 263	636 674
The former Yugoslav Republic of Macedonia .....	-	-	-	-	76 563	76 563	76 563
Togo .....	5 872	5 897	219 973	98 711	16 666	341 246	347 118
Trinidad and Tobago .....	165 234	27 345	15 000	125 091	563 870	731 306	896 540
Tunisia .....	427 041	14 107	-	34 971	-	49 078	476 119
Turks and Caicos Islands .....	38 000	-	-	-	-	-	38 000
Uganda <sup>(b)</sup> .....	719 060	143 148	131 173	102 223	-	376 544	1 095 604
United Kingdom .....	8 364 855	1 343 529	1 543 031	4 880 048	4 242 930	12 009 538	20 374 392
United Republic of Tanzania .....	-	12 660	12 655	-	328 780	354 095	354 095
United States of America .....	2 323 256	-	-	2 000	-	2 000	2 325 256
Uruguay .....	12 365	-	-	-	-	-	12 365
Vanuatu .....	-	-	41 930	95 960	109 307	247 197	247 197
Venezuela .....	966 203	79 737	7 490	1 444	90 199	178 870	1 145 073
Yemen .....	-	-	-	-	9 972	9 972	9 972
Zambia .....	34 728	-	-	-	9 975	9 975	44 703
Zimbabwe .....	473 991	-	-	-	10 000	10 000	483 991
<b>European Commission</b> .....	23 162 101	550 869 <sup>(f)</sup>	1 374 018	2 172 928	691 278	4 789 093	27 951 194
<b>Other "Multilateral"</b>							
Agence Intergouvernementale de la Francophonie .....	66 724	88 754	201 046	58 750	373 549	722 099	788 823
Arab Fund for Economic and Social Development ..	-	-	-	-	121 328	121 328	121 328
Asia Pacific Economic Cooperation .....	-	-	-	-	3 099	3 099	3 099
COMESA .....	-	-	104 914	66 389	23 232	194 534	194 534
Common Fund for Commodities .....	28 250	30 000	-	66 535	59 800	156 335	184 585
ECOWAS .....	655 207	-	9 980	19 960	59 963	89 903	745 110
FAO .....	6 250	-	20 000	30 000	-	50 000	56 250
Inter-American Development Bank .....	-	-	13 000	-	2 971	15 971	15 971
International Federation of Organic Agriculture Movements .....	-	-	-	-	13 865	13 865	13 865
International Road Transport .....	142 395	15 395	-	-	-	15 395	157 790
Islamic Development Bank .....	138 403	33 245	-	16 859	-	50 104	188 507
ITC .....	1 047 338	387 940	-	163 396	-	551 336	1 598 674
Japan Bank for International Cooperation ..	-	-	-	-	84 820	84 820	84 820
Miscellaneous multilateral .....	3 033 674	-	-	326 810	85	326 895	3 360 569
OECD .....	39 000	-	-	2 000	61 863	63 863	63 863
OPEC .....	-	-	-	-	67 956	67 956	67 956
UNDP .....	21 284	-	-	7 975	247 308	255 283	276 567
UNECA .....	-	-	-	51 400	-	51 400	51 400
UNEP .....	264 320	128 100	-	-	100 000	228 100	492 420
UNFIP .....	425 400	105 500	-	-	-	105 500	530 900
UNOPS .....	-	-	-	-	1 325 000	1 325 000	1 325 000
United Nations Volunteers .....	-	-	-	1 500	-	1 500	1 500
WAIPA .....	122 175	64 360	91 860	63 000	193 000	412 220	534 395
West African Economic & Monetary Union ..	-	-	-	-	155 827	155 827	155 827
World Bank / IBRD .....	2 052 615	10 480	134 500	121 000	140 000	405 980	2 458 595
World Health Organization .....	-	-	100 000	-	-	100 000	100 000
World Trade Organization .....	-	92 044	-	-	-	92 044	92 044
<b>Foundations / Miscellaneous</b> .....	4 438 764	588 551	270 957	283 619	454 974	1 598 100	6 036 864
<b>TOTAL</b> .....	<b>167 325 672</b>	<b>18 035 864</b>	<b>20 705 372</b>	<b>26 628 081</b>	<b>26 968 249</b>	<b>92 337 565</b>	<b>259 624 237</b>

<sup>a</sup> Exclusive of cost-sharing contributions through UNDP.

<sup>b</sup> Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.

<sup>c</sup> Includes contributions sub-allotted by DESA for associate experts (i.e. Belgium: \$205,838; Finland: \$11,700; France: \$115,425; Germany: \$105,197; Italy: \$200,017; and Netherlands: \$146,695).

<sup>d</sup> Includes contribution from the International Development Research Centre.

<sup>e</sup> Contribution from Institution Emission Outre-Mer (New Caledonia).

<sup>f</sup> Exclusive of contribution of 4.5 million euros in support of LDC III; see document TD/B/49/4, paragraph 21.

TABLE 6

**Projects financed by the Programme Budget, Development Account and  
United Nations Fund for International Partnership:  
expenditures as of 31 December 2004  
(in dollars)**

<i>Project No.</i>	<i>Title</i>	<i>Duration</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
RLA/99/050	BIOTRADE Initiative in the Amazon .....	2000-	DITC	UNFIP	1 619 030	1 499 435	181 434
ROA-2062 (M2)	Sustained resource-based development ..	2000-	DITC	Development Account	498 000	478 553	23 623
ROA-2072 (N2)	Integration in multilateral trading system..	2000-	DITC	Development Account	900 000	895 148	2 011
ROA-2076 (P2)	Diversification and commodity-based development .....	2000-	DITC	Development Account	900 000	814 142	26 785
ROA-2074 (J3)	Key issues on the international economic agenda .....	2002-	SITE	Development Account	960 000	906 140	296 816
ROA-2106 (K3)	Developing countries to attract and benefit from international investment .....	2002-	DITE	Development Account	950 000	950 262	145 840
ROA-2166 (L3)	Dispute settlement in international trade, investment and intellectual property .....	2002-	EDM	Development Account	420 000	377 301	26 036
ROA-2076 (M3)	Competition law and policy .....	2002-	DITC	Development Account	410 000	396 362	16 549
ROA-2180 (M4)	Trade and transport facilitation .....	2004-	SITE	Development Account	640 000	51 600	51 600
ROA-2106 (N4)	Investment promotion through public-private partnerships.....	2004-	DITE	Development Account	650 000	14 462	14 462
UND12-340	Interregional advisory services .....	2000-	EDM	Programme Budget	1 132 600 <sup>a</sup>	4 988 328	1 134 934
<b>TOTAL .....</b>					<b>9 079 630</b>	<b>11 371 733</b>	<b>1 920 090</b>

<sup>a</sup> Biennial budget.

TABLE 7

**Associate Experts expenditures in 2004  
(in dollars)**

<i>Project No.</i>	<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>	<i>Expenditures in 2004</i>
INT/02/X21	UNCTAD/UNDP Global Programme .....	EDM	Belgium	98 491
INT/03/X46	Least Developed countries.....	LDC	Belgium	92 687
INT/99/X10	External financing for LDC .....	DITE	Finland	12 360
INT/02/X37	Trade Negotiations .....	DITC	France	89 793
INT/02/X10	Least Developed Countries .....	LDC	Germany	41 823
INT/04/X36	TrainForTrade .....	SITE	Germany	37 158
INT/01/X52	UNCTAD/UNDP Global Programme .....	EDM	Italy	38 929
INT/03/X44	Trade and Globalization .....	DITE	Italy	84 427
INT/00/X60	Special Programme (Palestinian Authority) ..	GDS	Netherlands	10 326
INT/03/X08	Investment Promotion .....	DITE	Netherlands	82 383
INT/04/X27	Trade, Environment and Development .....	DITC	Netherlands	37 829
<b>TOTAL .....</b>				<b>626 207</b>

Note: An additional Associate Expert financed for by France is posted in Laos in the framework of the TrainForTrade programme (SITE).

TABLE 8  
**Projects by country/region, 2004**  
(in dollars)

Short title/Project number	Original duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2004
<b>AFRICA</b>						
<b>Algeria</b>						
Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne – ALG/98/001 ...	1998–	DITC	UNDP	245 000	144 355	-1 057
Examen des Politiques de l'Investissement de l'Algérie – ALG/02/007 .	2002–	DITE	UNDP	258 123	196 232	10 404
<b>Angola</b>						
Implementation of DMFAS 5.2 – ANG/99/A55 .....	1999–	GDS	Angola	477 312	452 555	5 487
Angola enterprise programme: support to the development of the micro-enterprise sector in Angola – ANG/03/011 .....	2004–	DITE	UNDP	482 133	108 551	108 551
<b>Benin</b>						
Migration to ASYCUDA++ – BEN/0T/1AR .....	2001–	SITE	Benin	326 765	222 583	69 093
Examen des Politiques d'Investissement du Bénin – BEN/02/001 ...	2002–	DITE	UNDP	67 500	48 690	1
<b>Botswana</b>						
Implementation of ASYCUDA – BOT/0T/1AL .....	2001–	SITE	Botswana	1 697 615	1 333 343	358 818
Advisory services and capacity building in investment promotion – BOT/02/U01 .....	2003–	DITE	UNDP	142 815	55 986	55 625
<b>Burkina Faso</b>						
Migration to ASYCUDA++ – BKF/0T/1BS .....	2001–	SITE	Burkina Faso	314 981	254 159	34 426
<b>Burundi</b>						
Renforcement des capacités de gestion de la dette – BDI/0T/0AN ....	2000–	GDS	Burundi	69 281	47 841	3 200
Migration to ASYCUDA++ – BDI/0T/2CH .....	2001–	SITE	Burundi	460 000	198 587	191 972
<b>Cameroon</b>						
Migration to ASYCUDA++ – CMR/0T/2CR .....	2002–	SITE	Cameroon	597 692	205 770	194 190
<b>Cape Verde</b>						
Migration au système SYDONIA ++ – CVI/0T/0BA .....	2000–	SITE	Cape Verde	399 997	336 410	43 679
<b>Central African Republic</b>						
Information de la gestion de la dette extérieure – CAF/95/A42.	1995–	GDS	Central African Republic	60 000	60 889	2 236
<b>Chad</b>						
SYDONIA ++ – CHD/99/003 <sup>a</sup> .....	1999–2004	SITE	UNDP	736 547	733 975	-2 572
Renforcement des capacités de gestion de la dette – CHD/0T/0AB ..	2000–	GDS	Chad	99 700	89 147	8 061
<b>Djibouti</b>						
Renforcement de la capacité de gestion de la dette publique – DJI/0T/2AY .....	2003–	GDS	Djibouti	78 716	44 255	-2 695
Promotion des investissements - assistance a l'ANPI services – DJI/98/005 .....	2004–	DITE	UNDP	94 951	51 693	51 693
<b>Egypt</b>						
Training of Egyptian diplomats in investment promotion – EGY/99/A62 .....	1999–	DITE	Egypt, Switzerland	58 860	44 341	-1 002
<b>Ethiopia</b>						
Migration to ASYCUDA ++ – ETH/02/019 .....	2003–	SITE	UNDP	422 013	228 589	191 723
<b>Gabon</b>						
Renforcement des capacités de gestion de la dette – GAB/0T/1AZ....	2001–	GDS	Gabon	265 000	207 781	49 545
Implementation of ASYCUDA++ System – GAB/0T/1CU .....	2002–	SITE	Gabon	584 459	531 645	66 616
<b>Kenya</b>						
Enhancing capacities through trade expansion and diversification – KEN/04/102 .....	2004–	DITC	UNDP	183 642	13 707	13 707
Enhancing foreign direct investment in Kenya – KEN/04/106....	2004–	EDM	UNDP	102 317	14 089	14 089

(for note see end of table)

TABLE 8 (continued)  
**Projects by country/region, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
<b>Madagascar</b>						
Debt management services to the Republic of Madagascar – MAG/97/007.....	2001–	GDS	UNDP/UNOPS	153 485	149 113	43 718
Appui au développement du commerce extérieur – MAG/98/A10	1998–	DITC	France	84 459	80 309	14 039
Migration to ASYCUDA++ – MAG/0T/2BY.....	2003–	SITE	Madagascar	226 945	104 767	104 767
<b>Malawi</b>						
ASYCUDA – MLW/98/A34.....	1999–	SITE	United Kingdom	1 428 100	884 425	51 564
<b>Mali</b>						
Migration à SYDONIA++ – MLI/0T/2AT.....	2002–	SITE	Mali	296 719	123 290	16 634
<b>Mauritania</b>						
Migration to ASYCUDA++ System – MAU/0T/1CJ.....	2001–	SITE	Mauritania	285 000	151 921	89 988
<b>Mauritius</b>						
Fiscal Incentives Review Of Mauritius – MAR/01/001.....	2001–	DITE	UNDP	129 750	129 446	3 045
<b>Mozambique</b>						
Training activities at the Maputo trade point – MOZ/99/A47....	1999–	SITE	World Bank	33 900	31 576	2 236
<b>Namibia</b>						
Migration to ASYCUDA++ – NAM/0T/2AI.....	2002–	SITE	Namibia	688 058	358 881	232 826
<b>Niger</b>						
Migration au système SYDONIA++ – NER/0T/1BT.....	2001–	SITE	Niger	282 131	196 929	6 557
<b>Republic of the Congo</b>						
ACIS RailTracker Upgrade for SNCC – PRC/0T/2BQ.....	2002–	SITE	COMESA	71 240	58 119	17 208
Installation du système SYDONIA++ – PRC/0T/2BW.....	2003–	SITE	Congo	550 000	338 881	140 404
Renforcement des capacités de gestion de la dette – PRC/0T/3AJ.....	2003–	GDS	Congo	108 840	42 794	42 794
<b>Rwanda</b>						
Migration to ASYCUDA++ – RWA/0T/2BX.....	2003–	SITE	DFID	1 349 540	654 868	294 800
<b>Somalia</b>						
Ports and trade efficiency for economic recovery of Somalia – SOM/98/001.....	1998–	SITE	UNDP	2 803 030	2 803 004	259
<b>Sudan</b>						
Institutional strengthening project of the Ministry of Finance – SUD/96/A02.....	1998–	GDS	Sudan	80 777	75 024	1 152
Migration to ASYCUDA++ – SUD/0T/3AS.....	2003–	SITE	Sudan	331 483	44 845	38 845
<b>Togo</b>						
Renforcement des capacités de gestion de la dette – TOG/98/005....	1999–	GDS	UNDP	181 703	182 183	–4 799
Migration to ASYCUDA++ – TOG/0T/2AN.....	2003–	SITE	Togo	298 687	163 390	107 020
Renforcement des capacités de gestion de la dette – TOG/03/001....	2003–	GDS	UNDP	82 614	64 910	56 110
<b>Tunisia</b>						
Programme de formation portuaire pour la Tunisie (TRAINFORTRADE) – TUN/0T/2CF.....	2003–	SITE	Office de la Marine Marchande et des Ports de Tunisie	34 971	31 684	14 945
<b>Uganda</b>						
Migration to ASYCUDA ++ – Customs Modernization Programme – UGA/0T/1AP.....	2001–	SITE	Uganda	262 346	206 672	55 643
Implementation of DMFAS in the Treasury Office of Accounts of the Ministry of Finance – UGA/0T/2BK.....	2003–	GDS	Uganda	92 243	59 566	15 113
<b>United Republic of Tanzania</b>						
Migration to ASYCUDA++ – URT/0T/2CY.....	2004–	SITE	Tanzania	328 780	107 663	107 663

(for note see end of table)

TABLE 8 (continued)  
**Projects by country/region, 2004**  
(in dollars)

Short title/Project number	Original duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2004
National Dialogue on the Contribution of Mining to Poverty Reduction – URT/03/002 .....	2003–	DITC	UNDP	43 000	21 091	173
<b>Zambia</b>						
Migration to ASYCUDA++ – ZAM/0T/1AW .....	2001–	SITE	United Kingdom	288 538	250 496	30 078
<b>Zimbabwe</b>						
Institutional strengthening of Customs data processing system – ZIM/99/A40 .....	1999–	SITE	World Bank	735 530	686 594	9 581
<b>Subtotal country projects</b>				<b>19 477 288</b>	<b>13 582 271</b>	<b>2 958 153</b>
<b>Regional Africa</b>						
Développement de marchés des assurances compétitifs – RAF/94/A38 .....	1994–	DITE	Luxembourg	1 309 858	1 186 844	3 487
Development and installation of ACIS in COMESA – RAF/94/A70 <sup>a</sup> .....	1995–2004	SITE	EC	7 199 533	6 372 237	-100
Capacity building for trade and development in Africa – RAF/96/001 TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED) – RAF/96/A49 .....	1996–	DITC	UNDP	1 405 000	1 405 170	-1 693
Institutional and capacity building in competition law and policy for African countries – RAF/97/A41 .....	1997–	SITE	Multidonors	399 935	407 601	36 361
Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP) – RAF/98/A04 .....	1997–	DITC	Netherlands	617 602	554 126	-4 254
ACIS RailTracker in Southern Africa (Rolling Stock Information System) – RAF/99/A07 .....	1998–	SITE	Portugal	73 549	53 503	12 755
Mise en place de capacités de formation du commerce international (TRAINFORTRADE) – RAF/99/A09 .....	1999–	SITE	USAID	1 255 171	1 103 751	15 261
SYDONIA v 2.7 (pays de la CEDEAO et Centre Informatique Communautaire de la CEDEAO (CIC)) – RAF/99/A14 .....	2000–	SITE	France	386 084	340 668	10 481
Improving oil and gas trade and finance in Africa – RAF/99/A19 ...	1999–	SITE	ECOWAS	219 180	207 162	4 790
Programme de Renforcement des Capacités de Formation Portuaire – RAF/0T/2AC .....	1999–	DITC	Multidonors	168 806	133 915	109 890
Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS – RAF/0T/2AG .....	2002–	SITE	Multidonors	89 870	64 697	40 504
Formation portuaire pour les Pays Africains de Langue Officielle Portugaise – RAF/0T/2BT .....	2002–	SITE	ECOWAS	89 903	55 036	39 253
Asia, Africa Chamber of Commerce – RAF/03/004 .....	2003–	SITE	PALOP	49 923	46 142	26 876
Joint Integrated Technical Assistance Programme Phase II – RAF/0T/3AI .....	2004–	DITE	UNDP	28 605	26 003	26 003
Improvement of the Sustainability of Cotton Production in West Africa – RAF/0T/3AR .....	2003–	DITC	WTO/ITC/UNCTAD	1 543 768	924 483	656 825
Creation of a Regional ASYCUDA Centre for Africa – RAF/0T/3BX	2003–	DITC	Common Fund for Commodities	66 535	29 010	6 010
Trade Capacity Development For Sub-Saharan Africa – RAF/04/006	2003–	SITE	France	244 654	146 037	146 037
ACIS RoadTracker in UEMOA – RAF/0T/4BH .....	2004–	DITC	UNDP	215 259	30 418	30 418
ACIS RoadTracker in UEMOA – RAF/0T/4BH .....	2004–	SITE	UEMOA	155 827	121 945	121 945
<b>Subtotal Regional Africa</b>				<b>15 519 062</b>	<b>13 208 748</b>	<b>1 280 849</b>
<b>TOTAL AFRICA</b> .....				<b>34 996 350</b>	<b>26 791 019</b>	<b>4 239 002</b>

(for note see end of table)

TABLE 8 (continued)  
**Projects by country/region, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
<b>REGIONAL ARAB STATES</b>						
<i>Interregional</i>						
Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation - RAB/96/001 <sup>a</sup> .....	1997-2004	DITC	UNDP	3 017 321	3 017 332	-112
Strengthening capacities for promoting Arab growth under globalization ration - RAB/02/005 .....	2002-	DITC	UNOPS	129 354	99 910	26 861
<b>TOTAL ARAB STATES</b> .....				<b>3 146 675</b>	<b>3 117 242</b>	<b>26 749</b>
<b>ASIA AND THE PACIFIC</b>						
<i>Bangladesh</i>						
CAM - I Implementation of ASYCUDA - BGD/0T/0BK .....	2001-	SITE	Bangladesh	921 968	857 734	218 493
Capacity building for management of foreign aid in Bangladesh - BGD/0T/0BP .....	2001-	GDS	Norway	206 112	183 636	25 515
Trade-related technical assistance: Pre-Cancún Package - BGD/0T/3BA .....	2003-	DITC	EC	769 233	689 269	296 948
<i>India</i>						
Strategies and preparedness for trade and globalization in India - IND/0T/2CC .....	2003-	DITC	DFID	3 380 589	1 398 002	807 411
<i>Indonesia</i>						
Implementation of DMFAS 5.1 - INS/98/A38 .....	2000-	GDS	Australia	239 210	210 448	13 786
Technical assistance for sustained economic recovery - INS/99/002 .....	2002-	DITC	UNDP	50 000	3 141	-1 806
Implementation of DMFAS 5.3 - INS/0T/3BI .....	2003-	GDS	Indonesia	173 891	48 287	48 287
<i>Iran (Islamic Republic of)</i>						
ACIS in Iran (PortTracker) - IRA/99/008 .....	1999-	SITE	UNDP	621 982	467 407	-9 383
Support to e-customs programme of the Islamic Republic of Iran - IRA/02/006 .....	2003-	SITE	UNDP	124 890	119 716	51 743
<i>Jordan</i>						
Computerization of Customs procedures and data for improved revenue collection - Phase I - JOR/96/004 .....	1997-	SITE	UNDP	1 531 089	1 309 496	-51
<i>Lebanon</i>						
Completion of the implementation of ASYCUDA++ in Lebanon - LEB/0T/2BI .....	2002-	SITE	EC	105 242	33 642	26 442
<i>Mongolia</i>						
Supply, installation and support of a Debt Recording System (DRMIS) - MON/0T/1BI .....	2001-	GDS	Mongolia	434 937	390 952	11 860
<i>New Caledonia</i>						
Implementation of ASYCUDA++ in the Customs Administration of New Caledonia - NCA/0T/3AU .....	2003-	SITE	New Caledonia	1 451 336	657 789	546 335
<i>Nepal</i>						
Nepal's Accession to the WTO - NEP/96/010 .....	1997-	DITC	UNDP	704 765	687 526	-12 127
Promotion of the trade and transport sectors of Nepal - NEP/97/A53 .....	1998-	SITE	Nepal	3 573 353	2 956 800	-82 258
<i>Pakistan</i>						
Promotion of the trade and transport sectors - PAK/99/A01 .....	2001-	SITE	Pakistan	2 955 819	1 947 707	383 136
<i>Palestinian People</i>						
Capacity building in debt and financial management - PAL/0T/0AH .....	2000-	GDS	Norway	525 178	222 964	30 321

(for note see end of table)

TABLE 8 (continued)  
**Projects by country/region, 2004**  
(in dollars)

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
ASYCUDA++ Preparatory Technical Assistance Project – PAL/0T/1AX.....	2001–	SITE	Palestinian Authority	332 000	284 220	-10 320
ASYCUDA++ Phase II - Pilot Site Implementation – PAL/0T3BM..	2003–	SITE	European Commission	656 192	527 494	527 494
Institutional Support and Capacity Building for Investment Retention – PAL/0T/3BZ.....	2004–	DITE	Norway	90 916	29 423	29 423
Integrated Framework for Palestinian Macroeconomic, Trade and Labour Policy – PAL/0T/4CA.....	2004–	GDS	Canada/IDRC	74 372	29 240	29 240
<b>Papua New Guinea</b>						
Installation of the Automated System for Customs Data in Papua New Guinea – PNG/0T/4AP.....	2004–	SITE	Papua New Guinea	496 367	120 322	120 322
<b>Philippines</b>						
ASYCUDA – PHI/94/A36.....	1994–	SITE	Philippines	2 665 000	2 485 292	41 444
<b>Saudi Arabia</b>						
Institutional support to Saudi Arabian General Investment Authority (SAGIA) – SAU/01/006.....	2001–	DITE	UNDP	50 415	46 145	42 696
<b>Sri Lanka</b>						
Customs modernization programme – Migration to ASYCUDA++ – SRL/97/A51.....	1997–	SITE	Sri Lanka	345 748	335 023	12 469
<b>Syrian Arab Republic</b>						
Improvement of debt management – SYR/00/002.....	2000–	GDS	UNDP	253 086	252 989	974
Feasibility of Modernisation and Automation of the Syrian Customs Department – SYR/04/004.....	2004–	SITE	UNDP	23 632	21 484	21 484
<b>Timor-Leste</b>						
ASYCUDA – TIM/02/015.....	2002–	SITE	UNDP	400 361	331 404	190 986
<b>Viet Nam</b>						
Competition Law and Policy in Viet Nam – VIE/01/002 <sup>a</sup> .....	2001–2004	DITC	UNDP	154 097	123 115	-1
Capacity Development for Effective and Sustainable External Debt – VIE/01/010.....	2002–	GDS	UNDP, Australia, Switzerland	177 924	143 239	36 538
<b>Yemen</b>						
Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS – YEM/97/002.....	1998–	SITE	UNDP	3 014 017	2 861 187	-16 862
Implementation of ASYCUDA in Yemen – Phase II – YEM/03/009	2003–	SITE	UNDP	432 176	197 803	170 986
<b>Subtotal country projects</b>				<b>26 935 897</b>	<b>19 972 896</b>	<b>3 551 525</b>
<b>Regional Asia and the Pacific</b>						
Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations – RAS/97/A18.....	1998–	DITC	Japan	1 810 000	1 659 760	198 175
Computerization of Customs Data and External Trade Statistics – RAS/98/A07.....	1998–	SITE	Australia	4 266 600	3 991 335	98 954
Strengthening Trade Points in Asia/Pacific for Regional Cooperation – RAS/99/064.....	2001–	SITE	UNDP	319 458	303 472	116 872
Support to the Forum Secretariat – RAS/00/A02.....	2000–	LDC	Ireland	80 000	52 694	7 489
ASYCUDA implementation and support in the Asia/Pacific region – RAS/00/A05.....	2000–	SITE	Multidonor	357 067	244 577	108 570
International Multimodal Transport Operations in the ECO Region: Trade Facilitation Component – RAS/0T/1BR.....	2001–	SITE	IDB-ECO	50 104	25 826	13 217
ASYCUDA Support Mechanism for the Pacific – RAS/0T/1DA	2002–	SITE	Fiji, Samoa, Vanuatu, AUSAID	892 886	548 479	140 838

(for note see end of table)

TABLE 8 (continued)  
**Projects by country/region, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
Strengthening capacity of the trade support institutions in Asian LDCs – RAS/0T/2BL .....	2002–	SITE	Japan	265 132	55 001	-1 721
Capacity Building in the Field of Training for International Trade (TrainForTrade) – RAS/0T/2CK .....	2002–	SITE	France	1 856 485	267 941	217 515
<b>Subtotal regional projects</b>				<b>9 897 732</b>	<b>7 149 085</b>	<b>899 909</b>
<b>TOTAL ASIA AND THE PACIFIC</b> .....				<b>36 833 629</b>	<b>27 121 981</b>	<b>4 451 434</b>
<b>LATIN AMERICA AND THE CARIBBEAN</b>						
<b>Barbados</b>						
Simplification of Customs Procedures and Data Using ASYCUDA++ – BAR/0T/1BY .....	2003–	SITE	Barbados	476 843	274 461	266 444
<b>Bolivia</b>						
Apoyo a la implementación del sistema aduanero automatizado SIDUNEA – BOL/00/002 .....	2000–	SITE	UNDP	748 669	739 569	-4 199
Strengthening investment promotion – Implementation of the National Investment Promotion Strategy – BOL/99/A72 .....	2000–	DITE	Switzerland	953 773	778 610	233 339
Integración de la gestión de la deuda - BOL/0T/0AK <sup>a</sup> .....	2000-2004	GDS	Bolivia	266 539	231 634	72 961
Implementing Biotrade Initiative in Bolivia – BOL/0T/2AK .....	2002–	DITC	Switzerland	100 000	86 998	-1 138
<b>Chile</b>						
Fortalecimiento de la capacidad técnica e institucional del Banco Central de Chile – CHI/0T/2CI .....	2002–	GDS	Bank of Chile	166 471	83 541	71 299
<b>Dominican Republic</b>						
Implantación del SIGADE en la Secretaría de Estoes de Finanzas – DOM/0T/2BJ .....	2002–	GDS	Inter-American Development Bank	199 500	127 900	111 175
<b>Ecuador</b>						
Improving Ecuador's Investment Framework and designing an investment promotion plan – ECU/0T/1BU .....	2001–	DITE	Switzerland	211 000	185 617	18 869
<b>Guyana</b>						
EMPRETEC Guyana – GUY/01/002 .....	2003–	DITE	UNDP	61 828	47 736	9 108
<b>Haiti</b>						
Appui au Gouvernement Haïtien dans le contexte de l'entrée d'Haïti dans le CARICOM – HAI/99/A22 .....	1999–	LDC	France	30 000	8 418	2 682
Migration au système SYDONIA++ – HAI/0T/2AM .....	2003–	SITE	Haiti	199 960	86 246	28 007
<b>Netherlands Antilles</b>						
Simplification of Customs Procedures and Data Using ASYCUDA++ – NAN/0T/1BX .....	2003–	SITE	Netherlands	713 342	564 517	211 173
<b>Nicaragua</b>						
Migración a SIDUNEA++ – NIC/99/A52 <sup>a</sup> .....	1999-2004	SITE	Nicaragua	220 000	212 963	-211
<b>Panama</b>						
Cooperación técnica para apoyar el programa sectorial financiero – PAN/98/002 .....	2002–	GDS	UNDP	253 633	207 826	55 630
<b>Paraguay</b>						
Control y administración del endeudamiento público - PAR/95/003 .....	1995-	GDS	UNDP	222 065	219 904	21 611
<b>Saint Lucia</b>						
Support to the sustainable development of trade in goods and services – STL/99/A56 .....	1999–	LDC	Ireland	68 400	60 457	1 885
Simplification and Computerisation of Customs Procedures and Data Using ASYCUDA++ – STL/0T/3AT .....	2003–	SITE	Saint Lucia	262 239	42 538	42 538

(for note see end of table)



TABLE 8 (continued)  
**Projects by country/region, 2004**  
(in dollars)

Short title/Project number	Original duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2004
<b>Trinidad and Tobago</b>						
Simplification of Customs Procedures and Data Using ASYCUDA++ – TRI/0T/1BW .....	2003–	SITE	Trinidad and Tobago	563 870	3 284	3 284
Installation of DMFAS 5.2 – Capacity building in debt and financial management – TRI/0T/2AB .....	2003–	GDS	Trinidad and Tobago	125 091	69 261	63 798
<b>Venezuela</b>						
Gestión de la deuda en Venezuela - VEN/99/A70 .....	2000–	GDS	Venezuela	99 461	88 026	8 844
Apoyo a la Modernización del Sistema Aduanero – VEN/01/013 .....	2002–	SITE	UNDP	1 973 788	1 365 150	473 899
Piloto SIDUNEA++ – VEN/0T/0BE <sup>a</sup> .....	2000–2004	SITE	Venezuela	790 000	703 904	-704
<b>Subtotal country projects</b>				<b>8 706 472</b>	<b>6 188 560</b>	<b>1 690 294</b>
<b>Regional Latin America</b>						
Empresa y tecnología para el siglo XXI – RLA/96/A37 .....	1996–	DITE	Spain	773 658	758 929	31
Strengthening Economic and Financial Management – RLA/01/001 .....	2002–	SITE	UNDP National Governments	116 147	111 597	45 500
ASYCUDA Regional Support for the Americas – RLA/0T/3AD .....	2003–	SITE	Government	320 066	53 383	53 383
Strengthening Institutional and Capacity Building in the Area of Competition and Consumer Law and Policy in Latin America Count – RLA/0T/3BF .....	2003–	DITC	Switzerland	1 370 306	297 889	108 445
<b>Subtotal Regional Latin American</b>				<b>2 580 177</b>	<b>1 221 798</b>	<b>207 359</b>
<b><u>TOTAL LATIN AMERICAN AND THE CARIBBEAN</u></b>				<b>11 286 649</b>	<b>7 410 358</b>	<b>1 897 653</b>
<b>EUROPE</b>						
<b>Albania</b>						
Computerization of Customs Procedures and Data Processing Using ASYCUDA++ – ALB/0T/1BZ .....	2002–	SITE	EC	836 340	714 055	184 746
<b>Bosnia and Herzegovina</b>						
Technical Assistance on ASYCUDA Aspects of the Merger of the Customs Administration of Bosnia and Herzegovina – BIH/0T/3AN .....	2003–	SITE	EC	279 318	259 983	22 234
Technical Assistance on ASYCUDA Aspects of the Merger of the Customs Administration of Bosnia and Herzegovina – BIH/0T/4BA .....	2004–	SITE	EC	691 278	519 724	519 724
<b>Estonia</b>						
ASYCUDA++ Estonia – Technical Assistance and Support – EST0T/2BZ .....	2003–	SITE	Estonia	159 454	139 344	33 843
<b>Georgia</b>						
Strengthening the external debt management capacity – GEO/98/008 .....	1998–	GDS	UNDP	191 318	189 803	4 349
<b>Latvia</b>						
ASYCUDA - LAT/98/A13 .....	1998–	SITE	EC	481 634	446 154	-34 541
Support to Government on Trade Policy Formulation and International Trade and Investment – LAT/00/005 .....	2003–	DITC	UNDP	35 000	34 132	-1
Financing Agreement for ASYCUDA++ technical support – LAT/0T/2AC <sup>a</sup> .....	2003–2004	SITE	Latvia	25 000	22 155	-509
<b>Lithuania</b>						
Capacity Building in Debt and Financial Management – LIT/99/A15 .....	1999–	GDS	Lithuania	64 410	52 749	-92
Agreement for ASYCUDA++ service, technical assistance and support – LIT/0T/2CB .....	2002–	SITE	Lithuania	188 721	146 161	49 253

(for note see end of table)

TABLE 8 (concluded)  
**Projects by country/region, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
<b>Republic of Moldova</b>						
Implementation of ASYCUDA– MOL/0T/3BC .....	2003-	SITE	World Bank	395 349	244 434	244 434
<b>Romania</b>						
EMPRETEC Phase I – Pilot Phase through an EMPRETEC National Centre in Romania – ROM/0T/1CZ .....	2002-	DITE	Romania, Italy	514 742	294 633	114 357
<b>Russian Federation</b>						
Integration into International Trading System and WTO Accession – RUS/00/009 .....	2001-	DITC	UNDP	86 814	53 687	-20
<b>Slovakia</b>						
ASYCUDA++ technical assistance and support - SLO/0T/4AD ..	2003-	SITE	Slovakia	159 086	3 867	3 867
<b>The former Yugoslav Republic of Macedonia</b>						
ASYCUDA Technical Assistance For Transit And Selectivity – MCD/0T/3BP .....	2003-	SITE	Macedonian Government	76 563	45 348	45 348
<b>Turkmenistan</b>						
Assistance to the Central Bank of Turkmenistan – TUK/00/003	2001-	GDS	UNDP	105 175	73 035	7 975
<b>Subtotal country project</b>				<b>4 290 202</b>	<b>3 239 264</b>	<b>1 194 967</b>
<b>Regional Europe</b>						
Raising awareness of foreign direct investment issues in Poland – RER/95/A02 .....	1995-	DITE	Poland	13 000	10 098	2 098
<b>Subtotal Regional Europe</b>				<b>13 000</b>	<b>10 098</b>	<b>2 098</b>
<b>TOTAL EUROPE</b> .....				<b>4 303 202</b>	<b>3 249 362</b>	<b>1 197 065</b>

Note: EC – European Commission.

<sup>a</sup> Projects that were “operationally but not financially completed” or “completed” in 2004.

TABLE 9  
Interregional projects, 2004  
(in dollars)

Short title/Project number	Original duration	Division	Source of fund	Total budget	Cumulative expenditures	Expenditures in 2004
<b>Global</b>						
Globalization liberalization and Sustainable Development PHASE II – GLO/01/615.....	2001–	EDM	UNDP	1 682 647	1 580 551	440 140
Suivi de la table ronde sur commerce phase pilote du cadre intégré – GLO/02/G03.....	2002–	LDC	UNDP	59 064	40 831	-2 020
Follow-up of Round Table Pilot Phase-Integrated Framework in Uganda – GLO/02/G04.....	2002–	DITC	UNDP	30 806	29 987	8 197
Follow-up of Round Table Pilot Phase-Integrated Framework in Tanzania – GLO/02/G05.....	2002–	DITC	UNDP	60 208	55 963	15 012
Engaging the Private Sector in Clean Development Mechanism project activities under the UNFCCC/Kyoto Protocol – GLO/9X/9DZ <sup>a</sup> .....	2001–2004	DITC	UNFIP	193 334	188 317	-2 539
<b>Interregional</b>						
Course on Improving Port Performance (IPP) – INT/83/A04....	1983–	SITE	Multidonors	560 978	527 245	30 142
GSP – Technical Assistance Programme – INT/84/A01.....	1984–	DITC	Multidonors	3 507 495	3 230 033	2 600
Training programme on RBPs (competition policies) – INT/86/A01.....	1986–	DITC	France, Norway, Sweden, SIDA	1 825 432	1 433 174	429 423
Studies for the G-24 – INT/89/A15.....	1990–	GDS	Multidonors	578 624	590 586	5 686
TRAINS: Development and dissemination of selected computerized trade data – INT/90/A07.....	1991–	DITC	Multidonors	477 030	424 877	51 725
Liaison and assistance with technical cooperation donors – INT/90/A10.....	1990–	EDM	Italy	605 749	536 034	3 667
Training in the field of foreign trade – INT/90/A18.....	1990–	SITE	France	1 846 937	1 443 998	88 292
Negotiations for a GSTP among developing countries – INT/90/A19.....	1990–	DITC	Multidonors	2 783 862	2 093 559	293 893
TrainForTrade Trust Fund – INT/91/A15.....	1991–	SITE	Multidonors	929 536	788 601	149 912
Reconciliation of environmental and trade policies – INT/92/A06.....	1992–	DITC	Netherlands, Norway	841 648	765 091	6 482
LDC participation in Trade and Development Board sessions – INT/92/A17 <sup>a</sup> .....	1993–2004	LDC	Multidonors	32 421	40 405	-1 110
Introduction of multimodal transport and microcomputer software programmes – INT/93/A22.....	1993–	SITE	Multidonors	60 191	41 424	1 158
Trade relations and economic cooperation in the Mediterranean region – INT/93/A34.....	1993–	DITC	Italy	608 654	533 230	2 684
United Nations Trust Fund on Transnational Corporations – INT/93/A44.....	1993–	DITE	Multidonors	2 563 471	2 333 993	26 965
Collection and dissemination of iron ore statistics – INT/94/A37....	1994–	GDS	Multidonors	754 290	650 451	52 363
ASYCUDA marketing activities – INT/94/A49.....	1994–	SITE	Multidonors	181 858	170 616	6 505
Strengthening the debt management capacity of developing countries – INT/95/A11.....	1995–	GDS	Switzerland	2 964 927	2 552 940	20 116
Strengthening the debt management capacity of developing countries – INT/95/A66.....	1995–	GDS	Netherlands	2 540 428	2 363 584	19 396
Strengthening the debt management capacity of developing countries – INT/95/A89.....	1995–	GDS	Norway	2 186 109	2 007 753	-36 236
Strengthening competition policy and legislation in developing countries and countries in transition – INT/96/A19.....	1996–	DITC	Netherlands	1 104 378	981 606	240 667
Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology – INT/96/A20.....	1996–	DITE	Netherlands, Hong Kong (China), Germany	421 063	376 951	-1 051

(for note see end of table)

TABLE 9 (continued)  
**Interregional projects, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
Commodity risk management and finance – INT/96/A26.....	1996–	DITC	Multidonors	306 559	247 628	17 540
Blueprint for green accounting– INT/96/A57.....	1997–	DITE	World Bank	596 827	561 469	4 704
Technical cooperation on market access, trade laws and preferences – INT/97/A06.....	1997–	DITC	Italy, China, EC	1 376 532	1 309 633	139 169
Trust Fund for Least Developed Countries: core project – INT/97/A09.....	1997–	LDC	Multidonors	6 535 277	4 923 893	551 009
Quick response window for ASIT – INT/97/A44.....	1997–	DITE	Switzerland	1 643 989	774 575	81 519
Biotrade initiative programme – INT/97/A50.....	1997–	DITC	Multidonors	315 313	292 286	4 429
Support for ASYCUDA implementation activities – INT/98/A19.....	1998–	SITE	Multidonors	160 279	73 965	24 747
Mediterranean 2000 – INT/98/A33.....	1998–	DITE	Italy	3 507 686	3 039 271	21 487
Investment Guides and capacity building for least developed countries (LDCs) – INT/98/A40.....	1998–	DITE	Multidonors	2 364 176	1 574 655	555 509
Support for ASYCUDA implementation activities – INT/98/A42.....	1998–	SITE	Multidonors	756 574	674 780	86 402
Study of international cooperation networks in the area of science and technology – INT/98/A48.....	1998–	DITE	Austria	29 358	27 436	4 000
Agricultural Trade Policy Simulation Model – INT/98/A60.....	1998–	DITC	United Kingdom	208 905	187 076	17 580
Needs assessment to attract Asian FDI investment to Africa (Phase I) – INT/99/921.....	1999–	DITE	UNDP	326 488	287 932	34 236
Support to the World Association of Investment Promotion Agencies (WAIPA) – INT/99/A11.....	1999–	DITE	WAIPA	594 395	348 919	114 815
L'intelligence économique au service des plus démunis – INT/99/A27.....	1999–	DITC	France	364 902	243 040	68 315
Strengthening the debt management capacity of developing countries – INT/99/A30.....	1999–	GDS	Sweden	623 794	546 012	-8 773
Micro-Bank – INT/99/A33.....	1999–	DITE	Luxembourg	709 709	677 929	-253
Cross border Environmental Management in TNCs – INT/99/A34 <sup>a</sup> .....	1999–2004	DITE	Denmark	100 000	98 194	-1 328
Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies – INT/99/A37.....	1999–	DITE	Ireland	183 398	144 960	-3 027
Training in international trade for least developed countries (TRAINFORTRADE) – INT/99/A48.....	1999–	SITE	Multidonors	59 493	36 375	4 090
Civil Society preparation for UNCTAD Conferences – INT/99/A49.....	1999–	EDM	Multidonors	15 539	13 937	5 318
UNCTAD trust fund project for WTO accession – INT/99/A50.....	1999–	DITC	United Kingdom	1 995 929	1 232 765	471 311
TRAINMAR – INT/99/A51 <sup>a</sup> .....	1999–2004	SITE	Netherlands	116 279	100 317	-224
ASYCUDA: passage à l'an 2000 – INT/99/A57.....	2000–	SITE	France	129 082	125 909	39 038
Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA – Bogue de l'an 2000 – INT/99/A65.....	1999–	SITE	France	459 621	443 706	86 405
World Investment Report 2000 – INT/99/A71.....	1999–	DITE	Sweden	200 233	174 104	-2 915
Strengthening of South-South Investment Cooperation – INT/00/942.....	2000–	DITE	UNDP	315 853	315 019	8 335
Building capacity through training in the settlement of disputes in international trade, investment and intellectual property – INT/00/A27.....	2001–	EDM	Multidonors	208 378	158 446	20 929
G-24 Technical Support Service, Phase IV (IDRC) – INT/01/0AL.....	2000–	GDS	Canada	293 497	161 160	22 000
Support for ACIS promotional activities – INT/01/0BB.....	2001–	SITE	Multidonors	735 897	641 662	-2 521
Capacity building on international investment agreements – INT/01/0BG.....	2000–	DITE	Multidonors	4 810 497	3 427 549	1 083 822
Realization of an ASYCUDA-SAFETIR interface – INT/01/0BT <sup>a</sup> .....	2000–2004	SITE	International Road Transport Union	89 270	83 252	-1 098

(for note see end of table)

TABLE 9 (continued)  
**Interregional projects, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
Support to UNCTAD's technical cooperation – INT/0T/0BU...	2000–	EDM	Belgium	970 634	518 845	36 959
ACIS RailTracker maintenance – INT/0T/1AJ.....	2001–	SITE	Kenya, UR of Tanzania, Uganda	50 108	40 645	-19
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group – INT/0T/1AK.....	2001–	EDM	Finland, Iceland, Mauritius	366 627	281 653	72 136
Training course on international economic issues (paragraph 166 of the Bangkok Plan of Action) – INT/0T/1AS.....	2001–	SITE	Italy	105 221	89 796	31 601
Increasing the developing country representation in the Agricultural Market Access Database (AMAD) – INT/0T/1AT.....	2001–	DITC	Ireland	235 242	183 481	133 210
Accountancy development in developing countries and countries with economies in transition – INT/0T/1BM.....	2002–	DITE	Multidonors	208 817	183 245	8 470
Capacity Building in Investment Promotion – INT/0T/1BN.....	2001–	DITE	France, Norway	343 502	110 840	18 985
First Round of CBTF Activities: UNCTAD-Led Projects – INT/0T/1BV.....	2001–	DITC	UNEP	229 132	132 601	11 758
Capacity Building on Good Governance in Investment Promotion – INT/0T/1CH.....	2001–	DITE	Sweden	832 224	646 232	137 292
Publication on Small Island Developing States – INT/0T/1CI..	2001–	LDC	Ireland	34 994	4 942	4 942
Globalization, Liberalization and Sustainable Development PHASE II – INT/0T/1CK.....	2002–	EDM	Belgium	1 284 597	1 074 953	478 956
Book on organic fruit and vegetable production in the tropics and international trade – INT/0T/1CN.....	2001–	DITC	Switzerland	96 388	82 245	31 617
Institutional and capacity building in the area of competition law – INT/0T/1CO.....	2001–	DITC	United Kingdom	880 829	652 276	5 755
Support to capacity building for effective integration in the international trading system and facilitation of market access – INT/0T/1CQ.....	2001–	DITC	Finland	452 291	408 157	-9 233
Services and Development Capacity Building – INT/0T/1CY...	2001–	DITC	United Kingdom	650 000	525 936	221 613
Appui aux programmes de formation TrainForTrade et programme de formation portuaire – INT/0T/2AH.....	2002–	SITE	Le Cabildo de Gran Canaria	182 006	119 272	94 391
Development of new export markets for BIOTRADE products and services – INT/0T/2AL.....	2002–	DITC	Switzerland	200 000	176 779	-10 885
Strengthening the Debt Management Capacity of Developing Countries – INT/0T/2AO.....	2002–	GDS	Multidonors	7 419 546	4 134 448	2 456 443
Building capacity for improved policy and negotiations on key trade and environment issues – INT/0T/2AQ.....	2002–	DITC	United Kingdom	1 248 746	682 038	345 929
Special trust fund for activities of science and technology for development – INT/0T/2AU.....	2002–	DITE	Multidonors	45 168	27 957	11 921
Online trade efficiency support services – INT/0T/2AX.....	2002–	SITE	Belgium	261 228	222 640	106 731
Investment policy reviews in five least developed countries – INT/0T/2BA.....	2002–	DITE	Germany	245 500	218 685	4 139
Strengthening women entrepreneurs in selected LDCs in Africa – INT/0T/2BB.....	2002–	DITE	Germany	245 500	219 445	-1 224
World Investment Report 2003 – INT0T2BC <sup>a</sup> .....	2003–2004	DITE	United Kingdom	188 447	170 984	20 053
Expert Meeting on Improving the Competitiveness of SMEs through Enhancing Productive Capacity: Financing Technology – INT0T2BU.....	2002–	DITE	Norway	26 932	16 960	-2 044
Capacity building programme on training in selected economic issues: distance learning techniques – INT0T2CJ.....	2002–	SITE	Belgium	785 346	459 936	309 558

(for note see end of table)

TABLE 9 (continued)  
**Interregional projects, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
Promoting and Facilitating Foreign Direct Investment in Least Developed Countries – <i>INT0T2CO</i> .....	2002–	DITE	Italy	494 966	222 331	184 084
Getting started with CDM in least developed countries – <i>INT0T2CQ</i> .....	2003–	DITC	Norway	109 744	88 614	2 545
Developing practical tools to assess trade facilitation needs and priorities in LDCs – <i>INT0T2CS</i> .....	2003–	SITE	Norway	300 000	99 154	40 943
Training in LDCs and developing countries on trade policies formulation – <i>INT0T2CT</i> .....	2003–	DITC	Norway	1 024 381	302 354	159 742
Development and Dissemination of Selected Data on FDI and the Operations of Transnational Corporations – <i>INT0T2CW</i> .....	2003–	DITE	Multidonors	220 822	84 854	18 148
Biotrade Facilitation Programme for Biodiversity Products and Service – <i>INT0T3AC</i> .....	2003–	DITC	Switzerland, Netherlands	2 025 000	930 307	780 342
LDCs Trade Ministers Preparatory Meeting for the Fifth WTO Conference, Dhaka, Bangladesh, 31 May – 2 June 2003 – <i>INT0T3AM</i> .....	2003–	LDC	Multidonors	212 722	186 473	-1 777
Support to the UNCTAD/ICC Investment Advisory Council – <i>INT0T3AO</i> .....	2003–	DITE	Norway, Germany	199 254	125 755	61 718
Investment policy reviews in French speaking countries – <i>INT0T3AW</i> .....	2003–	DITE	Multidonors	786 750	306 834	306 834
Consultative task force on environmental requirements and international trade – <i>INT0T3BB</i> .....	2003–	DITC	Netherlands	150 000	104 806	78 424
Investment Policy – <i>INT0T3BG</i> .....	2003–	DITE	Sweden	240 000	134 218	134 218
Integrating IPR Policies in Sustainable Development Strategies – <i>INT0T3BH</i> .....	2003–	DITE	DFID	248 600	155 789	114 478
Trade Facilitation in the Context of the Doha Development Agenda: Support to Trade Facilitation Platforms in Developing Countries – <i>INT0T3BJ</i> .....	2003–	SITE	Sweden	216 000	105 873	103 561
Services Trade-Related Development Strategies For Poverty Reduction – <i>INT0T3BN</i> .....	2003–	DITC	Germany	303 750	62 362	62 362
World Investment Report – <i>INT0T3BR</i> .....	2003–	DITE	Multidonors	758 618	143 894	143 894
Renforcement de l'aide a la conception et a la mise en oeuvre d'un plan stratégique d'orientation et de développement de l'investissement économique (RAPSODIE) – <i>INT0T3BT</i> .....	2003–	DITE	Agence Intergouvernementale de la Francophonie	95 703	53 633	53 633
Commodity Atlas – <i>INT0T3BV</i> .....	2003–	DITC	Common Fund for Commodities	59 800	39 634	39 634
LDCs: pre and post diagnostic trade integration study (DTIS) capacity building – <i>INT0T3BY</i> .....	2003–	LDC	Finland	576 841	171 669	171 669
Support For Regional Investment Agreements – <i>INT0T4AA</i> .....	2003–	DITE	Multidonors	321 741	294 828	294 828
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Trainfortrade) – <i>INT0T4AB</i> .....	2003–	SITE	Les ports des pays en développement	217 278	9 399	9 399
Selected Commodity Issues In The Context Of Trade And Development – <i>INT0T4AF</i> .....	2003–	DITC	Finland	93 240	25 000	25 000
Training Workshop on Trade and Poverty, Organised Jointly with the World Bank Institute – <i>INT0T4AG</i> .....	2004–	LDC	Finland	101 668	56 766	56 766
Development Of A Prototype Of The UNCTAD Training Resources Platform – <i>INT0T4AJ</i> .....	2004–	SITE	Canada	173 694	37 548	37 548

(for note see end of table)

TABLE 9 (concluded)  
**Interregional projects, 2004**  
*(in dollars)*

<i>Short title/Project number</i>	<i>Original duration</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total budget</i>	<i>Cumulative expenditures</i>	<i>Expenditures in 2004</i>
Preparation for UNCTAD XI High-Level Interactive Round						
Table On Trade And Gender – <i>INTOT4AK</i> .....	2004–	GDS	Canada	68 777	44 047	44 047
Competition Policy, Competitiveness and Development – <i>INTOT4AM</i> .....	2004–	DITC	United Kingdom	73 752	61 578	61 578
Financing Of Activities In Support Of The Preparatory Process Of UNCTAD XI; Parallel And Side Events – <i>INTOT4AT</i> .....	2004–	RMS	Multidonor	89 170	69 948	69 948
Capacity Building for Integration into the Multilateral Trading System (Window II of the LDCS Trust Fund) – <i>INTOT4AU</i> .....	2004–	DITC	Norway	293 207	30 360	30 360
Strengthening of the World Trade Point Federation and its Trade Points – <i>INTOT4AW</i> .....	2004–	SITE	World Trade Point Federation	125 079	59 723	59 723
Support Developing Countries' Assessment of the NAMA Negotiations and Trade Preferences – <i>INTOT4BC</i> .....	2004–	DITC	DFID, UK	124 964	38 157	38 157
Investment Policy Reviews and Capacity-Building in Investment Policy Making – <i>INTOT4BJ</i> .....	2004–	DITE	Japan,	84 820	26 409	26 409
Facilitation of foreign investment procedures – <i>INTOT4BN</i> .....	2004–	DITE	World Bank,	260 000	48 316	48 316
Strengthening Results-Based Management of UNCTAD Programmes – <i>INTOT4BS</i> .....	2004–	EDM	Norway	213 980	26 029	26 029
Trust Fund for Supporting the Adoption and Appropriation of ICT by the Tourism Industry in Developing Countries with a special focus on LDCs / E-Tourism Strategy for Development – <i>INTOT4CD</i> .....	2004–	SITE	Multidonors	80 000	276	276
<b><i>TOTAL INTERREGIONAL PROJECTS</i> .....</b>				<b>87 545 889</b>	<b>64 261 583</b>	<b>13 100 529</b>

Note: EC – European Commission.

<sup>a</sup> Projects that were “operationally but not financially completed” or “completed” in 2004.