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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

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Notes

- All references to dollars (\$) are to United States dollars.
- Details and percentages do not necessarily add up to totals, owing to rounding.
- The financial data in the tables on projects reflect the situation as at 31 December 2005. Early in 2006, budget figures were adjusted to reflect exact income. The negative amounts in the 2005 expenditures column pertain to the adjustments of prior-year accounts and/or savings on the liquidation of the prior year's obligations.

TABLE 1
Evolution of UNCTAD's technical cooperation, by source of funds, 2002–2005
(Actual project expenditures in thousands of dollars)

Year	UNDP ^a		Trust funds ^b		UN regular programme of technical cooperation and development account ^c		Total amount
	Amount	%	Amount	%	Amount	%	
2002	3 386	15.5	15 336	70.3	3 110	14.2	21 832
2003	4 887	17.6	19 919	71.7	2 982	10.7	27 788
2004	2 565	8.5	26 289	85.2	1 739	6.3	30 594
2005.....	1 943	6.4	26 816	88.0	1 726	5.6	30 485

^a UNDP-financed projects.

^b Voluntary contributions by member States and multilateral organizations.

^c Sections 22 and 34 of the United Nations regular budget.

CHART 1

Trends in mobilization of UNCTAD's technical cooperation, by source of funds, 1972–2005
(Percentage of total project expenditures)

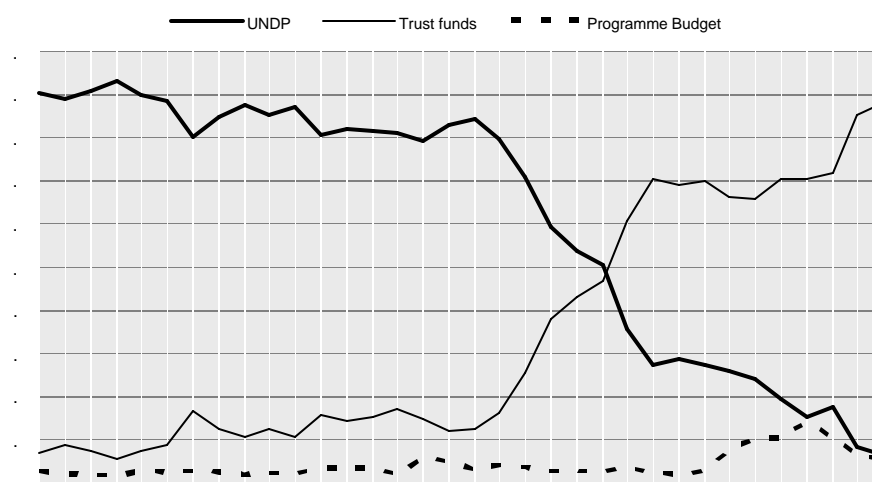


TABLE 2
Distribution of expenditures by interregional, regional and country activities, 2005
(In thousands of dollars and percentages)

	2005							
	<i>UNDP^a</i>		<i>Trust funds^b</i>		<i>UN regular programme of technical cooperation and development account^c</i>		<i>Total</i>	
	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>
Africa								
Country	615	2.0	2 861	9.4	-		3 476	11.4
Regional	113	0.4	1 514	5.0	-		1 627	5.3
Subtotal	728	2.4	4 375	14.4	-		5 103	16.7
Asia and Pacific								
Country	429	1.4	4 844	15.9	-		5 273	17.3
Regional	-1	0.0	703	2.3	-		702	2.3
Subtotal	428	1.4	5 547	18.2	-		5 975	19.6
Latin America and the Caribbean								
Country	661	2.2	1 003	3.3	-		1 664	5.5
Regional	0	0.0	601	2.0	-		601	2.0
Subtotal	661	2.2	1 604	5.3	-		2 265	7.4
Europe								
Country	2	0.0	1 152	3.8	-		1 154	3.8
Regional	0	0.0	1	0.0	-		1	0.0
Subtotal	2	0.0	1 153	3.8	-		1 155	3.8
Interregional								
Interregional	124	0.4	14 137	46.4	1 726	5.7	15 987	52.4
Subtotal								
Interregional	124	0.4	14 137	46.4	1 726	5.7	15 987	52.4
Country	1 707	5.6	9 860	32.3			11 567	37.9
Regional	112	0.4	2 819	9.2			2 931	9.6
TOTAL	1 943	6.4	26 816	88.0	1 726	5.7	30 485	100.0

^a UNDP-financed projects.

^b Voluntary contributions by member States and multilateral organizations.

^c Sections 22 and 34 of the United Nations regular budget.

TABLE 3
Expenditures by division and region, as of 31 December 2005
(In thousands of dollars)

<i>Division/Programme</i>	<i>Africa</i>	<i>Asia and Pacific</i>	<i>Latin America and Caribbean</i>	<i>Europe</i>	<i>Inter- regional</i>	<i>Total</i>	<i>Percent -age of total</i>
<i>Division on Globalization and Development Strategies (GDS)</i>	372	259	291	34	3 250	4 206	14
Macroeconomic and development policies	-	-	-	-	303	303	1
DMFAS Programme	372	231	291	34	2 944	3 871	13
Special programmes	-	29	-	-	3	32	0
<i>Division on International Trade in Goods and Services, and Commodities (DITC)</i>	1 255	1 439	570	-	5 616	8 880	29
Trade analysis	-	-	-	-	414	414	1
Trade negotiations and commercial diplomacy.....	1 171	227	343	-	2 374	4 115	13
Trade analysis and information	-	-	-	-	124	124	0
Commodities	53	-	-	-	442	495	2
Trade, environment and development	30	1 212	227	-	1 763	3 233	11
Competition law and policy and consumer protection ...	-	-	-	-	499	499	2
<i>Division on Investment, Technology and Enterprise Development (DITE)</i>	320	87	201	79	3 284	3 972	13
Investment issues analysis	-	-	-	1	693	694	2
Other DITE	-	-	73	-	137	210	1
Policy and capacity building	320	87	114	78	2 363	2 962	10
Investment, enterprise and competitiveness	-	-	14	-	92	106	0
<i>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</i>	3 157	4 173	1 202	1 041	1 610	11 182	37
Trade logistics	7	343	-	-	488	839	3
ASYCUDA	3 101	3 343	1 202	1 041	86	8 772	29
Information and training	48	488	-	-	874	1 410	5
Trade Points	-	-1	-	-	40	39	0
Electronic commerce	-	-	-	-	122	122	0
<i>Least Developed, Landlocked and Island Developing Countries (LDCs)</i>	-	16	2	0	1 110	1 128	4
<i>UN regular programme of technical cooperation (section 22)</i>	-	-	-	-	814	814	3
<i>Executive Direction and Management (EDM), and Support Services</i>	-	-	-	-	228	228	1
<i>Resource Management Service</i>	-	-	-	-	75	75	0
TOTAL	5 103	5 975	2 266	1 155	15 987	30 485	100

TABLE 4
Technical cooperation related to least developed countries, 2002–2005
(In thousands of dollars and percentages)

	2002	2003	2004	2005
(1) Country projects in LDCs	2 792	2 886	2 676	3 594
(2) Estimate of inter-country project expenditures directed towards LDCs ^a	3 535	5 877	7 739	7 800
(3) Total expenditures related to LDCs	6 327	8 763	10 415	11 394
(4) Total UNCTAD technical cooperation expenditures	21 832	27 788	30 594	30 485
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (percentage)	29	32	34	37

^a Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; and 20% of project expenditures in Asia and the Pacific, and 5% of project expenditures in Latin America and the Caribbean, and the Arab States.

TABLE 5
Projects financed by UN regular programme of technical cooperation and the Development Account, 2005
(In dollars)

Project No	Title	Duration	Division	Source of funds	Total income 2002–2005	Allotment 2004–2005	Expenditures in 2005
ROA-2180 (A)	Promotion of electronic commerce	2000–05	SITE	Development Account	798 150	0	0
ROA-2062 (M2)	Sustained resource-based development ..	2000–	DITC	Development Account	320 910	47 478	17 737
ROA-2072 (N2)	Integration in multilateral trading system ..	2000–	DITC	Development Account	142 233	22 363	1 784
ROA-2064 (O2)	Debt sustainability analysis	2000–	GDS	Development Account	203 207	51 931	30 772
ROA-2076 (P2)	Diversification and commodity-based development	2000–	DITC	Development Account	237 556	133 357	64 722
ROA-2074 (J3)	Key issues on the international economic agenda	2002–	SITE	Development Account	996 983	437 781	88 843
ROA-2106 (K3)	Developing countries to attract and benefit from international investment ..	2002–	DITE	Development Account	958 600	155 013	8 338
ROA-2166 (L3)	Dispute settlement in international trade, investment and intellectual property	2002–	DITC	Development Account	418 061	68 735	40 760
ROA-2076 (M3)	Competition law and policy	2002–	DITC	Development Account	392 780	36 563	-3 582
ROA-2084 (K4)	Capacity building for debt sustainability ..	2004–	GDS	Development Account	189 786	640 000	189 786
ROA-2166 (L4)	Meeting Millennium development goals through policies and actions	2004–	DITC	Development Account	179 213	640 000	179 213
ROA-2180 (M4)	Trade and transport facilitation	2004–	SITE	Development Account	158 637	640 000	107 037
ROA-2106 (N4)	Investment promotion through public-private partnerships	2004–	DITE	Development Account	200 806	650 000	186 344
UND12-340	UN regular programme of technical cooperation	2000–	All	UN regular programme	4 025 480	1 951 300	814 110
TOTAL					9 222 402	5 474 521	1 725 864

TABLE 6
Associate Experts' expenditures in 2005
(in dollars)

<i>Project No.</i>	<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>	<i>Expenditures in 2005</i>
INT/02/X21	UNCTAD/UNDP Global Programme	EDM	Belgium	80 016
INT/03/X46	Least Developed Countries	LDC	Belgium	94 840
INT/02/X37	Trade Negotiations and Commercial Diplomacy ..	DITC	France	53 634
INT/02/X10	Least Developed Countries	LDC	Germany	42 816
INT/04/X36	TrainForTrade	SITE	Germany	79 981
INT/05/X59	Investment Promotion.....	DITE	Germany	29 109
INT/00/X64	NGOs/Civil Society	EDM	Italy	-6 828
INT/03/X44	Investment Policy Review	DITE	Italy	90 627
INT/04/X45	Commodity information and risk management.....	DITC	Italy	92 875
INT/05/X26	Macroeconomic and development policies.....	GDS	Italy	39 411
INT/03/X08	Investment Promotion	DITE	Netherlands	85 101
INT/04/X27	Trade, Environment and Development.....	DITC	Netherlands	77 854
	TOTAL			759 436

Note: An additional Associate Expert, financed by France, is posted in the Lao People's Democratic Republic in the framework of the TrainForTrade programme (SITE).

TABLE 7
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
AFRICA						
Algeria						
Examen des Politiques de l'Investissement de l'Algérie	ALG/02/007	DITE	UNDP	94 540	0	-5 322
Renforcement des capacités de gestion de la dette de la Banque d'Algérie	ALG/0T/4AC	GDS	Central Bank of Algeria	132 249	115 206	68 352
Angola						
Angola enterprise programme: support to the development of the micro-enterprise sector in Angola	ANG/03/011	DITE	UNDP	306 115	362 727	186 710
Benin						
Migration to ASYCUDA++	BEN/0T/1AR	SITE	Benin	174 302	64 279	65 744
Botswana						
Implementation of ASYCUDA	BOT/0T/1AL	SITE	Botswana	745 002	144 000	152 234
Advisory services and capacity building in investment promotion	BOT/02/U01	DITE	UNDP	67 109	81 628	5 922
Burkina Faso						
Migration to ASYCUDA++	BKF/0T/1BS	SITE	Burkina Faso	132 417	0	-4
Burundi						
Renforcement des capacités de gestion de la dette	BDI/0T/0AN	GDS	Burundi	4 063	0	-1 029
Migration to ASYCUDA++	BDI/0T/2CH	SITE	Burundi	478 184	147 753	163 301
Cameroon						
Migration to ASYCUDA++	CMR/0T/2CR	SITE	Cameroon	634 176	223 030	235 742
Cape Verde						
Migration au système SYDONIA ++	CVI/0T/0BA	SITE	Cape Verde	120 767	31 047	33 025
Central African Republic						
Information de la gestion de la dette extérieure	CAF/9X/53V	GDS	Central African Republic	1 777	5 547	4 881
Migration au système SYDONIA++	CAF/0T/3AX	SITE	Central African Republic	436 835	106 000	108 839
Chad						
Renforcement des capacités de gestion de la dette	CHD/0T/0AB	GDS	Chad	2 672	4 639	3 930
Congo						
Installation du système SYDONIA++	PRC/0T/2BW	SITE	Congo	644 077	62 414	70 078
Renforcement des capacités de gestion de la dette	PRC/0T/3AJ	GDS	Congo	112 795	53 525	42 226
Côte d'Ivoire						
Implémentation de ASYCUDAWorld en Côte d'Ivoire	IVC/0T/4BV	SITE	Côte d'Ivoire	599 670	281 650	298 333
Democratic Republic of the Congo						
Renforcement des capacités de gestion de la dette à l'office de gestion de la dette publique	ZAI/0T/4CB	GDS	Democratic Republic of the Congo	121 278	87 610	99 414
Djibouti						
Promotion des investissements - assistance à l'ANPI services ..	DJI/98/005	DITE	UNDP	71 772	16 232	14 910
Renforcement de la capacité de gestion de la dette publique	DJI/0T/2AY	GDS	Djibouti	87 960	19 557	18 412
Ethiopia						
Migration to ASYCUDA ++	ETH/02/019	SITE	UNDP	365 699	174 252	117 937
Installation of DMFAS 5.3 - Capacity Building in Debt and Financial Management	ETH/0T/4BE	GDS	Netherlands	98 541	79 646	13 691

(for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Gabon						
Renforcement des capacités de gestion de la dette	GAB/0T/1AZ	GDS	Gabon	15 536	44 292	13 055
Implementation of ASYCUDA++ System	GAB/0T/1CU	SITE	Gabon	612 453	10 295	-7 409
Support to Gabonese Customs for the Extension of ASYCUDA	GAB/0T/4AX	SITE	Gabon	151 637	16 852	10 263
Kenya						
Enhancing capacities through trade expansion and diversification	KEN/04/102	DITC	UNDP	132 603	168 564	117 525
Enhancing foreign direct investment in Kenya	KEN/04/106	DITC	UNDP	106 377	86 820	90 880
Madagascar						
Appui au développement du commerce extérieur	MAG/9X/8A Q	DITC	France	4 279	6 361	-170
Migration to ASYCUDA++	MAG/0T/2BY	SITE	Madagascar	581 257	244 990	262 579
Malawi						
ASYCUDA	MLW/9X/8A U	SITE	United Kingdom	613 232	105 979	86 746
Mali						
Migration à SYDONIA++	MLI/0T/2AT	SITE	Mali	309 957	14 815	16 149
Mauritania						
Migration to ASYCUDA++ System.....	MAU/0T/1CJ	SITE	Mauritania	306 090	5 840	6 369
Namibia						
Migration to ASYCUDA++	NAM/0T/2AI	SITE	Namibia	945 874	183 309	198 878
Niger						
Migration au système SYDONIA++	NER/0T/1BT	SITE	Niger	20 124	15 669	17 724
Nigeria						
Investment policy review of Nigeria	NIR/05/001	DITE	UNDP	70 276	108 000	70 276
Implementation of ASYCUDA++ in the Nigeria Customs Service.	NIR/0T/5AB	SITE	Nigeria	3 007 594	254 000	122 457
Rwanda						
Migration to ASYCUDA++	RWA/0T/2BX	SITE	DFID	1 647 071	318 500	309 027
Investment Policy Review in Rwanda	RWA/0T/4CJ	DITE	Germany	144 059	59 500	47 708
Somalia						
Assistance to the Bari Regional Administration.....	SOM/9X/66S	SITE	EC	5 643	0	11 553
Sudan						
Migration to AS YCUDA++	SUD/0T/3AS	SITE	Sudan	365 441	28 080	29 555
Capacity Building in Debt and Financial Management	SUD/0T/4BG	GDS	Norway	351 041	303 716	45 763
Togo						
Migration to ASYCUDA++	TOG/0T/2AN	SITE	Togo	316 790	26 425	29 028
Renforcement des capacités de gestion de la dette	TOG/03/001	GDS	UNDP	99 696	44 925	29 174
Tunisia						
Programme de formation portuaire pour la Tunisie (TRAINFORTRADE)	TUN/0T/2CF	SITE	Office de la Marine Marchande et des Ports de Tunisie	36 537	0	-1 135
Uganda						
Migration to ASYCUDA ++ Customs Modernization Programme	UGA/0T/1AP	SITE	Uganda	173 005	15 423	16 694
Implementation of DMFAS in the Treasury Office of Accounts of the Ministry of Finance	UGA/0T/2BK	GDS	Uganda	100 712	24 318	5 924
BIOTRADE Initiative in Uganda	UGA/0T/4BT	DITC	Norway	208 143	79 500	30 368
United Republic of Tanzania						
ASYCUDA	URT/98/009	SITE	UNDP	9 570	0	-13 495
Migration to ASYCUDA++	URT/0T/2CY	SITE	Tanzania	547 971	195 965	205 709

(for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Zambia						
Implementation of DMFAS 5.1	ZAM/9X/9D L	GDS	Zambia	14 361	14 066	13 968
Migration to ASYCUDA++	ZAM/0T/1AW	SITE	United Kingdom	123 103	0	-703
Zimbabwe						
Implementation of DMFAS 5.1	ZIM/9X/9DN	GDS	Zimbabwe	22 623	23 347	13 816
Subtotal country projects				16 475 054	4 460 293	3 475 602
Regional Africa						
Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation	RAB/96/001	DITC	UNDP	4 663	0	123
Développement de marchés des assurances compétitifs	RAF/9X/43J	DITE	Luxembourg	4 209	0	-4 778
Capacity building for trade and development in Africa	RAF/96/001	DITC	UNDP	191 427	0	169
ACIS RailTracker in Southern Africa (Rolling Stock Information System)	RAF/9X/9DB	SITE	USAID	39 624	0	-5
Mise en place de capacités de formation du commerce international (TRAINFORTRADE)	RAF/9X/9DC	SITE	France	13 387	0	-5 069
SYDONIA v 2.7 (pays de la CEDEAO et Centre Informatique Communautaire de la CEDEAO (CIC))	RAF/9X/9DD	SITE	ECOWAS	467	0	-101
Improving oil and gas trade and finance in Africa	RAF/9X/9DE	DITC	Multidonors	198 700	18 578	26 147
Programme de Renforcement des Capacités de Formation Portuaire	RAF/0T/2AC	SITE	Multidonors	94 519	8 040	-3 644
Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS	RAF/0T/2AG	SITE	ECOWAS	91 974	17 496	19 804
Technical assistance on ASYCUDA V2.7	RAF/0T/2AW	SITE	COMESA	58 394	3 646	1 978
Commercial Diplomacy and WTO Accession of Portuguese-speaking countries	RAF/0T/2BR	DITC	Portugal	40 162	0	-5 978
Formation portuaire pour les Pays Africains de Langue Officielle Portugaise	RAF/0T/2BT	SITE	PALOP	52 189	0	-1 893
Joint Integrated Technical Assistance Programme Phase II	RAF/0T/3AI	DITC	WTO/ITC/ UNCTAD	2 307 396	949 092	855 845
Improvement of the Sustainability of Cotton Production in West Africa	RAF/0T/3AR	DITC	Common Fund for Commodities	69 043	29 870	27 279
Creation of a Regional ASYCUDA Centre for Africa	RAF/0T/3BX	SITE	France	538 203	181 292	199 949
Trade Capacity Development for Sub-Saharan Africa	RAF/04/006	DITC	UNDP	145 865	181 800	112 406
ACIS RoadTracker in UEMOA	RAF/0T/4BH	SITE	UEMOA	157 357	15 955	594
COMESA regional support project for ASYCUDA++	RAF/0T/4BM	SITE	EC	401 463	372 574	344 657
Strengthening the Capacity of Academic Institutions in the Area of International Commodity Trade	RAF/0T/5AL	SITE	Japan	1 932	106 195	59 890
Subtotal regional Africa				4 410 972	1 884 538	1 627 373
TOTAL AFRICA				20 886 026	6 344 831	5 102 975
ASIA AND THE PACIFIC						
Afghanistan						
Emergency Customs Modernization and Trade Facilitation Project in Afghanistan	AFG/0T/4CE	SITE	World Bank	3 971 318	1 691 800	1 161 967

(for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Bangladesh						
CAM I Implementation of ASYCUDA	BGD/0T/0BK	SITE	Bangladesh	674 787	0	-7 636
Trade-related technical assistance: Pre-Cancún Package	BGD/0T/3BA	DITC	EC	783 001	16 390	181 790
India						
TRIPS & Access to life saving drugs - implications for India....	IND/0T/2AA	DITC	UNAIDS	105 546	0	-19 314
Strategies and preparedness for trade and globalization in India	IND/0T/2CC	DITC	DFID	4 175 006	1 595 924	1 231 741
Indonesia						
Implementation of DMFAS 5.1	INS/8X/8DS	GDS	Australia	4 703	0	-280
Implementation of DMFAS 5.3	INS/0T/3BI	GDS	Indonesia	180 249	105 600	60 371
Iran (Islamic Republic of)						
ACIS in Iran (PortTracker)	IRA/99/008	SITE	UNDP	269 493	0	-2 259
Implementation of e-customs ASYCUDA WORLD in the Islamic Republic of Iran	IRA/05/755	SITE	UNDP	108 980	139 091	108 980
Lebanon						
Completion of the implementation of ASYCUDA++ in Lebanon	LEB/0T/2BI	SITE	EC	113 618	59 546	11 055
Mongolia						
Supply, installation and support of a Debt Recording System ...	MON/0T/1BI	GDS	Mongolia	11 081	11 415	881
New Caledonia						
Implementation of ASYCUDA++ in the Customs Administration of New Caledonia	NCA/0T/3AU	SITE	New Caledonia	1 671 419	676 000	600 026
Nepal						
Promotion of the trade and transport sectors of Nepal	NEP/9X/78G	SITE	Nepal	437 285	0	-41 505
Pakistan						
Promotion of the trade and transport sectors	PAK/9X/9DX	SITE	Pakistan	2 008 620	421 900	390 575
Trade related technical assistance for Pakistan	PAK/0T/4CI	DITC	EC	79 706	73 280	55 774
Palestinian People						
Capacity building in debt and financial management	PAL/0T/0AH	GDS	Norway	289 522	241 795	66 651
ASYCUDA++ Phase II - Pilot Site Implementation	PAL/0T/3BM	SITE	EC	743 512	181 445	193 044
Institutional Support and Capacity Building for Investment Retention	PAL/0T/3BZ	DITE	Norway	95 521	54 330	-4 724
Integrated Framework for Palestinian Macroeconomic, Trade and Labour Policy	PAL/0T/4CA	GDS	Canada/IDRC	74 896	36 575	28 575
Support for Palestinian Small and Medium Enterprises Development – Emergency Assistance to Empretec Palestine ...	PAL/0T/5AF	DITE	PFESP	127 201	110 708	91 269
ASYCUDA Special Technical Assistance for Rollout at Rafah Border.....	PAL/0T/5BA	SITE	EC	192 557	36 860	39 731
Papua New Guinea						
Installation of the Automated System for Customs Data in Papua New Guinea	PNG/0T/4AP	SITE	Papua New Guinea	497 646	319 793	310 715
Philippines						
ASYCUDA	PHI/9X/43G	SITE	Philippines	113 755	98 238	50 637
Saudi Arabia						
Institutional support to Saudi Arabian General Investment Authority (SAGIA)	SAU/01/006	DITE	UNDP	50 633	0	219
Sri Lanka						
Customs modernization programme Migration to ASYCUDA++	SRL/9X/792	SITE	Sri Lanka	8 406	18 838	9 762
Syrian Arab Republic						
ASYCUDA Implementation in Syria	SYR/0T/4BP	SITE	Syria	1 017 343	416 466	432 719

(for note see end of table)

TABLE 7 (continued)

Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Timor-Leste						
ASYCUDA	TIM/02/015	SITE	UNDP	381 861	49 859	31 359
Viet Nam						
Capacity Development for Effective and Sustainable External Debt	VIE/01/U10	GDS	UNDP, Australia, Switzerland	212 371	123 305	103 207
Yemen						
Implementation of ASYCUDA in Yemen Phase II	YEM/03/009	SITE	UNDP	402 788	217 273	187 885
Subtotal country projects				18 802 823	6 696 431	5 273 215
Regional Asia and the Pacific						
Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations	RAS/9X/78R	DITC	Japan	523 565	0	-10 572
Computerization of Customs Data and External Trade Statistics	RAS/9X/8B2	SITE	Australia	26 188	0	-20 962
Strengthening Trade Points in Asia/Pacific for Regional Cooperation	RAS/99/064	SITE	UNDP	277 936	4 300	-861
Support to the Forum Secretariat	RAS/0T/0AC	LDC	Ireland	6 481	17 931	16 278
ASYCUDA implementation and support in the Asia/Pacific region	RAS/0X/0DX	SITE	Multidonor	345 794	127 704	44 006
International Multimodal Transport Operations in the ECO Region: Trade Facilitation Component	RAS/0T/1BR	SITE	IDB-ECO	21 690	25 950	-3 431
ASYCUDA Support Mechanism for the Pacific	RAS/0T/1DA	SITE	Fiji, Samoa, Vanuatu, AUSAID	964 138	220 778	189 618
Strengthening capacity of the trade support institutions in Asian LDCs	RAS/0T/2BL	SITE	Japan	21 086	88 058	74 933
Capacity Building in the Field of Training for International Trade (TrainForTrade)	RAS/0T/2CK	SITE	France	1 375 852	457 594	412 584
Subtotal regional projects				3 562 731	942 315	701 593
TOTAL ASIA AND THE PACIFIC				22 365 554	7 638 746	5 974 808
LATIN AMERICA AND THE CARIBBEAN						
Barbados						
Simplification of Customs Procedures and Data Using ASYCUDA++	BAR/0T/1BY	SITE	Barbados	587 766	203 719	208 563
Bolivia						
Strengthening investment promotion Implementation of the National Investment Promotion Strategy	BOL/9X/9BL	DITE	Switzerland	773 381	102 850	102 975
Apoyo a la implementación del sistema aduanero automatizado SIDUNEA	BOL/00/002	SITE	UNDP	418 957	10 009	9 749
Integración de la gestión de la deuda	BOL/0T/0AK	GDS	Bolivia	61 932	0	-95
Brazil						
Promotion of Inter-Firm Cooperation in North-East Brazil	BRA/0T/4CG	DITE	GTZ	659 330	371 328	72 805
Colombia						
Investment Policy Review of Colombia	COL/02/014	DITE	UNDP	41 758	8 758	4 093
Costa Rica						
Desarrollo de un Programa Nacional de Biocomercio en Costa Rica	COS/0T/5AA	DITC	Switzerland	72 320	64 000	53 640
Dominican Republic						
Control y administración del endeudamiento externo	DOM/9X/53 X	GDS	Dominican Republic	13 246	34 404	11 701

(for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Implantación del SIGADE en la Secretaría de Estoea de Finanzas ..	DOM/0T/2BJ	GDS	Inter-American Development Bank	206 896	54 033	25 399
Ecuador						
Improving Ecuador's Investment Framework and designing an investment promotion plan	ECU/0T/1BU	DITE	Switzerland	8 256	10 970	-1 656
Guyana						
EMPRETEC Guyana	GUY/01/002	DITE	UNDP	64 050	21 697	15 404
Haiti						
Migration au système SYDONIA++	HAI/0T/2AM	SITE	Haiti	209 924	52 915	38 935
Honduras						
Fortalecimiento de las capacidades para la gestión de la deuda en Honduras	HON/0T/4AH	GDS	Honduras	336 457	160 500	164 187
Netherlands Antilles						
Simplification of Customs Procedures and Data Using ASYCUDA++	NAN/0T/1BX	SITE	Netherlands	727 798	77 162	64 949
Panama						
Cooperación técnica para apoyar el programa sectorial financiero ..	PAN/98/002	GDS	UNDP	237 317	40 446	23 928
Paraguay						
Control y administración del endeudamiento público	PAR/95/003	GDS	UNDP	64 774	117 207	10 380
Peru						
Strengthening Investment Promotion in Peru	PER/0T/5AX	DITE	Spain	142 287	123 894	8 198
Saint Lucia						
Support to the sustainable development of trade in goods and services	STL/9X/9DI	LDC	Ireland	917	6 485	2 260
Simplification and Computerisation of Customs Procedures and Data Using ASYCUDA++	STL/0T/3AT	SITE	Saint Lucia	271 683	139 113	135 890
Trinidad and Tobago						
Simplification of Customs Procedures and Data Using ASYCUDA++	TRI/0T/1BW	SITE	Trinidad and Tobago	586 131	95 709	66 081
Installation of DMFAS 5.2 Capacity building in debt and financial management	TRI/0T/2AB	GDS	Trinidad and Tobago	130 335	41 439	40 501
Venezuela						
Gestión de la deuda en Venezuela	VEN/9X/9DW	GDS	Venezuela	27 748	15 057	14 543
Apoyo a la Modernización del Sistema Aduanero	VEN/01/013	SITE	UNDP	2 009 581	636 226	596 983
Assistance to the Venezuelan Government on WTO issues	VEN/0T/0CJ	DITC	Venezuela	7 237	0	-5 183
Subtotal country projects				7 660 080	2 387 921	1 664 230
Regional Latin America						
Empresa y tecnología para el siglo XXI	RLA/9X/66O	DITE	Spain	1 740	0	-932
BIOTRADE Initiative in the Amazon	RLA/99/050	DITC	UNFIP	864 265	0	-1 841
ASYCUDA Regional Support for the Americas	RLA/0T/3AD	SITE	National Governments	414 565	72 600	80 485
Strengthening Institutional and Capacity Building in the Area of Competition and Consumer Law and Policy in Latin American Countries	RLA/0T/3BF	DITC	Switzerland	1 870 000	900 040	348 071
BIOTRADE Initiative in the Amazon, phase II	RLA/04/339	DITC	UNFIP	175 552	429 345	175 552
Subtotal regional Latin American				3 326 122	1 401 985	601 335
TOTAL LATIN AMERICAN AND THE CARIBBEAN				10 986 202	3 789 906	2 265 565

(for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
EUROPE						
Albania						
Computerization of Customs Procedures and Data Processing Using ASYCUDA++	ALB/0T/1BZ	SITE	EC	767 044	0	-9 688
ASYCUDA technical and functional training	ALB/0T/3AZ	SITE	World Bank	26 582	23 103	25 880
ASYCUDA Technical Assistance for Roll-Out of Asycuda++ in Albania (Phase 2)	ALB/0T/4CK	SITE	EC	415 230	141 740	143 511
Bosnia and Herzegovina						
Technical Assistance on ASYCUDA Aspects of the Merger of the Customs Administration of Bosnia and Herzegovina	BIH/0T/4BA	SITE	EC	698 485	126 328	111 993
Technical Assistance on ASYCUDA Aspects of the Merger of the Customs Administration of Bosnia and Herzegovina	BIH/0T/5AI	SITE	EC	741 385	216 160	208 542
Georgia						
Strengthening the external debt management capacity	GEO/98/008	GDS	UNDP	23 408	2 405	1 991
Lithuania						
Agreement for ASYCUDA++ service, technical assistance and support	LIT/0T/2CB	SITE	Lithuania	199 775	18 247	15 166
Republic of Moldova						
Implementation of ASYCUDA	MOL/0T/3BC	SITE	World Bank	714 252	317 028	351 412
Implementation of DMFAS version 5.3.....	MOL/0T/4CP	GDS	Sweden	81 520	39 536	32 370
Romania						
EMPRETEC Phase I Pilot Phase through an EMPRETEC National Centre in Romania	ROM/0T/1CZ	DITE	Romania, Italy	521 423	160 810	78 360
Slovakia						
ASYCUDA++ technical assistance and support -	SLO/0T/4AD	SITE	Slovakia	164 920	139 917	149 486
The former Yugoslav Republic of Macedonia						
ASYCUDA Technical Assistance for Transit and Selectivity ...	MCD/0T/3BP	SITE	The FYR of Macedonia	107 853	49 758	44 449
Subtotal country project				4 461 877	1 235 032	1 153 472
Regional Europe						
Raising awareness of foreign direct investment issues in Poland	RER/9X/54Z	DITE	Poland	1 776	8 544	1 113
Subtotal Regional Europe				1 776	8 544	1 113
TOTAL EUROPE				4 463 653	1 243 576	1 154 585
INTERREGIONAL						
Globalization, liberalization and sustainable human development	GLO/98/615	EDM	UNDP	-3 096	0	497
Globalization liberalization and Sustainable Development PHASE II	GLO/01/615	EDM	UNDP	5 634	100 655	81 721
Follow-up of Round Table Pilot Phase-Integrated Framework in Uganda	GLO/02/G04	DITC	UNDP	30 276	0	-529
ICT TASK FORCE.....	GLO/02/X02	SITE	DESA	10 338	17 000	10 338
Course on Improving Port Performance (IPP)	INT/8X/301	SITE	Multidonors	11 220	2 142	90
Training programme on RBPs (competition policies)	INT/8X/603	DITC	France, Norway, Sweden, SIDA	1 096 744	205 653	218 829
STRATSHIP: Strategic planning course.....	INT/8X/80C	SITE	Norway	2 545	14 905	1 996
Studies for the G-24	INT/8X/90F	GDS	Multidonors	3 501	6 890	190

for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
TRAINS: Development and dissemination of selected computerized trade data	INT/9X/00J	DITC	Multidonors	226 883	44 814	50 518
Training in the field of foreign trade	INT/9X/00L	SITE	France	781 995	141 796	119 720
Negotiations for a GSTP among developing countries	INT/9X/00M	DITC	Multidonors	1 129 561	512 500	318 665
TrainForTrade Trust Fund	INT/9X/10U	SITE	Multidonors	285 797	79 502	37 083
Reconciliation of environmental and trade policies	INT/9X/219	DITC	Netherlands, Norway	83 624	13 039	-29 579
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	SITE	Multidonors	20 561	30 698	7 622
United Nations Trust Fund on Transnational Corporations	INT/9X/325	DITE	Multidonors	185 259	38 500	31 625
Research on foreign direct investment in services	INT/9X/326	DITE	Republic of Korea	1 070	6 979	7 882
Collection and dissemination of iron ore statistics	INT/9X/42Z	DITC	Multidonors	247 771	67 220	75 899
Strengthening the debt management capacity of developing countries	INT/9X/542	GDS	Switzerland	93 265	0	-1 517
Strengthening competition policy and legislation in developing countries and countries in transition	INT/9X/651	DITC	Netherlands	798 908	4 576	-33 593
Commodity risk management and finance	INT/9X/65N	DITC	Multidonors	111 901	36 469	39 337
Technical cooperation on market access, trade laws and preferences	INT/9X/771	DITC	Italy, China, EC	62 281	0	-1 591
Trust Fund for Least Developed Countries: core project	INT/9X/77J	LDC	Multidonors	3 119 052	1 638 957	840 446
Multilateral framework on investment	INT/9X/77L	DITE	Multidonors	23 161	0	154
Quick response window for ASIT	INT/9X/77S	DITE	Switzerland	1 116 896	677 234	271 004
Biotrade initiative programme	INT/9X/77V	DITC	Multidonors	14 619	14 430	4 899
Support for ASYCUDA implementation activities	INT/9X/89S	SITE	Multidonors	40 006	75 878	63 238
Mediterranean 2000	INT/9X/89Y	DITE	Italy	36 000	68 435	46 260
Investment Guides and Capacity Building for Least Developed Countries	INT/9X/8A2	DITE	Multidonors	1 670 336	454 289	437 521
Support for ASYCUDA implementation activities	INT/9X/8A3	SITE	Multidonors	202 405	26 416	20 276
Study of international cooperation networks in the area of science and technology	INT/9X/8A5	DITE	Austria	22 828	16 190	16 950
Agricultural Trade Policy Simulation Model	INT/9X/8A7	DITC	United Kingdom	34 541	6 548	4 149
Strengthening research and policy-making capacity on trade and environment in developing countries	INT/9X/8A8	DITC	United Kingdom	5 884	0	-2 373
Needs assessment to attract Asian FDI investment to Africa (Phase I)	INT/99/921	DITE	UNDP	40 066	35 132	8 132
Support to the World Association of Investment Promotion Agencies (WAIPA)	INT/9X/9C1	DITE	WAIPA	414 459	188 000	135 251
L'intelligence économique au service des plus démunis	INT/9X/9C2	DITC	France	360 519	97 436	42 940
Micro-Bank	INT/9X/9C5	DITE	Luxembourg	9 903	0	-1 011
Civil Society preparation for UNCTAD Conferences	INT/9X/9CC	EDM	Multidonors	1 255	3 223	2 358
UNCTAD trust fund project for WTO accession	INT/9X/9CD	DITC	United Kingdom	1 427 340	531 824	578 464
ASYCUDA: passage à l'an 2000	INT/9X/9CH	SITE	France	14 126	0	-481
Soutien aux administrations des douanes des pays utilisateurs du système SYDONIA Bogue de l'an 2000	INT/9X/9CK	SITE	France	12 398	2 623	2 565
Building capacity through training in the settlement of disputes in international trade, investment and intellectual property	INT/0T/0AG	DITC	Multidonors	134 093	25 960	28 486
G-24 Technical Support Service, Phase IV (IDRC)	INT/0T/0AL	GDS	Canada	181 064	92 100	73 930
Support for ACIS promotional activities	INT/0T/0BB	SITE	Multidonors	746 192	38 688	37 632
Capacity building on international investment agreements	INT/0T/0BG	DITE	Multidonors	3 800 285	758 748	725 614

for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Support to UNCTAD's technical cooperation	INT/0T/0BU	RMS	Belgium	794 732	215 000	36 360
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group ..	INT/0T/1AK	RMS	Finland, Iceland, Mauritius	271 616	42 650	28 827
Increasing the developing country representation in the Agricultural Market Access Database (AMAD).....	INT/0T/1AT	DITC	Ireland	314 217	39 400	40 716
Accountancy development in developing countries and countries with economies in transition	INT/0T/1BM	DITE	Multidonors	65 753	19 911	17 563
Capacity Building in Investment Promotion	INT/0T/1BN	DITE	France, Norway	181 558	193 000	7 869
First Round of CBT F Activities: UNCTAD-Led Projects	INT/0T/1BV	DITC	UNEP	106 945	92 320	90 735
Capacity Building on Good Governance in Investment Promotion	INT/0T/1CH	DITE	Sweden	389 093	88 112	35 755
Publication on Small Island Developing States	INT/0T/1CI	LDC	Ireland	5 516	26 025	3 271
Globalization, Liberalization and Sustainable Development PHASE II	INT/0T/1CK	EDM	Belgium	1 300 449	0	-19 013
Institutional and capacity building in the area of competition law ..	INT/0T/1CO	DITC	United Kingdom	879 318	194 635	215 700
Support to capacity building for effective integration in the international trading system and facilitation of market access ..	INT/0T/1CQ	DITC	Finland	229 459	0	-2 260
Services and Development Capacity Building	INT/0T/1CY	DITC	United Kingdom	1 112 632	356 400	388 720
Appui aux programmes de formation TrainForTrade et programme de formation portuaire	INT/0T/2AH	SITE	Le Cabildo de Gran Canaria	190 167	0	-2 345
Strengthening the Debt Management Capacity of Developing Countries	INT/0T/2AO	GDS	Multidonors	9 777 746	2 669 353	2 914 337
Building capacity for improved policy and negotiations on key trade and environment issues	INT/0T/2AQ	DITC	United Kingdom	1 269 816	423 086	337 838
Special trust fund for activities of science and technology for development	INT/0T/2AU	DITE	Multidonors	5 275	14 149	6 127
Online trade efficiency support services	INT/0T/2AX	SITE	Belgium	268 045	8 534	10 632
Investment policy reviews in five least developed countries	INT/0T/2BA	DITE	Germany	253 839	0	-5 166
Strengthening women entrepreneurs in selected LDCs in Africa ..	INT/0T/2BB	DITE	Germany	249 338	0	-11 827
World Investment Report 2003	INT/0T/2BC	DITE	United Kingdom	330 614	0	-3 934
Capacity building programme on training in selected economic issues: distance learning techniques	INT/0T/2CJ	SITE	Belgium	831 079	242 462	219 961
Development Institutions on Transit Transport Cooperation, Kazakhstan	INT/0T/2CM	LDC	Italy	154 497	0	-9 294
Promoting and Facilitating Foreign Direct Investment in Least Developed Countries	INT/0T/2CO	DITE	Italy	894 147	179 650	108 928
Getting started with CDM in least developed countries	INT/0T/2CQ	DITC	Norway	112 322	8 504	-5 626
Training in LDCs and developing countries on trade policies formulation	INT/0T/2CT	DITC	Norway	1 412 366	398 100	398 073
Development and Dissemination of Selected Data on FDI and the Operations of Transnational Corporations	INT/0T/2CW	DITE	Multidonors	52 945	94 000	18 820
Biotrade Facilitation Programme for Biodiversity Products and Service	INT/0T/3AC	DITC	Switzerland, Netherlands	1 789 905	1 151 477	1 289 954
LDCs Trade Ministers Preparatory Meeting for the Fifth WTO Conference, Dhaka, Bangladesh, 31 May - 2 June 2003	INT/0T/3AM	LDC	Multidonors	6 760	0	-8 270
Support to the UNCTAD/ICC Investment Advisory Council ...	INT/0T/3AO	DITE	Norway, Germany	172 031	50 575	-1 262

for note see end of table)

TABLE 7 (continued)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Investment policy reviews in French-speaking countries	INT/0T/3AW	DITE	Multidonors	1 046 836	358 326	243 686
Consultative task force on environmental requirements and international trade	INT/0T/3BB	DITC	Netherlands	298 610	30 469	22 614
Investment Policy	INT/0T/3BG	DITE	Sweden	250 614	78 171	65 342
Integrating IPR Policies in Sustainable Development Strategies	INT/0T/3BH	DITE	DFID	167 999	9 500	70 030
Trade Facilitation in the Context of the Doha Development Agenda: Support to Trade Facilitation Platforms in Developing Countries	INT/0T/3BJ	SITE	Sweden	368 160	0	-29 945
Services Trade-Related Development Strategies for Poverty Reduction	INT/0T/3BN	DITC	Germany	317 342	174 642	161 945
World Investment Report	INT/0T/3BR	DITE	Multidonors	974 427	178 512	184 175
Renforcement de l'aide à la conception et à la mise en œuvre d'un plan stratégique d'orientation et de développement de l'investissement économique (RAPSODIE)	INT/0T/3BT	DITE	Agence Intergouvernementale de la Francophonie	108 990	31 059	33 907
Commodity Atlas	INT/0T/3BV	DITC	Common Fund for Commodities	60 667	0	-3 770
LDCS: pre and post diagnostic trade integration study (DTIS) capacity building	INT/0T/3BY	LDC	Finland	598 079	225 635	63 918
Support for Regional Investment Agreements	INT/0T/4AA	DITE	Multidonors	322 855	0	-19 865
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Trainfortrade)	INT/0T/4AB	SITE	Les ports des pays en développement	264 734	147 759	159 565
Selected Commodity Issues in the Context of Trade and Development	INT/0T/4AF	DITC	Finland	96 476	57 500	31 867
Training Workshop on Trade and Poverty, Organised Jointly with the World Bank Institute	INT/0T/4AG	LDC	Finland	103 997	0	-1 679
Development of a Prototype of the UNCTAD Training Resources Platform	INT/0T/4AJ	SITE	Canada	178 493	119 989	122 463
Preparation for UNCTAD XI High-Level Interactive Round Table on Trade and Gender	INT/0T/4AK	GDS	Canada	69 934	16 817	3 223
Competition Policy, Competitiveness and Development	INT/0T/4AM	DITC	United Kingdom	79 445	3 689	9 281
Financing of Activities in Support of the Preparatory Process of UNCTAD XI; Parallel and Side Events	INT/0T/4AT	RMS	Multidonors	89 549	0	9 480
Capacity Building for Integration into the Multilateral Trading System (Window II of the LDCS Trust Fund)	INT/0T/4AU	DITC	Norway	420 578	329 974	166 033
Strengthening of the World Trade Point Federation and its Trade Points	INT/0T/4AW	SITE	World Trade Point Federation	245 390	39 000	39 958
Integration of LDCs, landlocked and island countries in the global economy	INT/0T/4AY	LDC	Italy	200 000	63 491	83 932
Support Developing Countries' Assessment of the NAMA Negotiations and Trade Preferences	INT/0T/4BC	DITC	DFID, UK	174 643	114 932	123 942
International Task Force on Harmonization and Equivalency in Organic Agriculture	INT/0T/4BF	DITC	Switzerland	66 250	68 077	55 298
Investment Policy Reviews and Capacity-Building in Investment Policy Making	INT/0T/4BJ	DITE	Japan	85 605	48 654	53 966
Facilitation of foreign investment procedures	INT/0T/4BN	DITE	World Bank	263 678	145 879	164 436

for note see end of table)

TABLE 7 (concluded)
Projects by country/region and interregional, 2005
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2002–2005^a</i>	<i>Allotment 2005</i>	<i>Expenditures in 2005</i>
Support to SADC Regional Integration and the Multilateral trading system	INT/0T/4BQ	DITC	EC	660 400	432 508	274 269
Community-based arrangements for sustainable commodity production in areas affected by mine closures	INT/0T/4BR	DITC	Common Fund for Commodities	54 813	47 788	22 600
Strengthening Results-Based Management of UNCTAD Programmes	INT/0T/4BS	EDM	Norway	219 526	94 682	89 282
WSIS Thematic Meeting on the "Economic and Social Implications of ICT"	INT/0T/4CC	SITE	Multidonors	130 374	112 160	111 610
Trust Fund for Supporting the Adoption and Appropriation of ICT by the Tourism Industry in Developing Countries with a special focus on LDCs / E-Tourism Strategy for Development ..	INT/0T/4CD	SITE	Multidonors	227 666	65 320	49 728
Fostering Entrepreneurship and SME Development in Developing Countries and Countries with Economies in Transition	INT/0T/4CL	DITE	UNDP	67 244	52 500	34 012
Partnership on sustainable economic development and mining..	INT/0T/4CM	DITC	Multidonors	50 709	22 000	20 499
Project for WTO accessions	INT/0T/4CN	DITC	Germany	449 780	22 747	8 623
Capacity Building in Developing Countries & Least Developed Countries to Support their Effective Participation in the WTO Negotiations Process on Trade Facilitation	INT/0T/4CO	SITE	Multidonors	609 320	513 032	353 265
High-level Global Forum on the Role of Science, Technology and Innovation in the Knowledge Society	INT/0T/5AD	DITE	Italy	90 000	79 646	36 451
UNCTAD/ISAR CIPA Curriculum in Support of the CIPA Global Development Alliance	INT/0T/5AG	DITE	USAID	140 762	16 266	18 380
Modelling national lists of environmental goods.....	INT/0T/5AJ	DITC	Canada	28 919	25 313	11 953
Blue book of best practices in investment promotion and facilitation for each of Kenya, Tanzania and Uganda	INT/0T/5AO	DITE	Japan	170 201	148 640	136 889
Agrifood Safety and SPS Compliance	INT/0T/5AR	DITC	Standards Trade Development Facility	40 200	35 400	37 027
Evaluation du commerce des services pour les pays en développement francophones	INT/0T/5AY	DITC	France	122 897	106 990	5 676
Trade and Competition Issues: Experiences at Regional Level ..	INT/0T/5AZ	DITC	Canada/IDRC	122 674	107 881	92 528
Mobilizing corporate contributions to economic development...	INT/0T/5BE	DITE	Multidonors	60 310	53 097	10 191
Support to LDCs in their preparation for the Sixth WTO Ministerial Conference, Hong Kong (China).....	INT/0T/5BH	DITC	Norway	114 609	100 861	2 205
Associate experts	INT/0/X	All	Multidonors	2 533 940	1 018 173	759 436
<i>TOTAL INTERREGIONAL PROJECTS</i>				54 789 526	17 879 871	14 261 222
<i>INTERREGIONAL REGULAR BUDGET</i>						
Development Account	ROA-	All	Development Account	5 193 922	3 523 22 ^b	911 754
UN regular programme of technical cooperation	UND12-340	All	UN regular programme	4 025 480	1 951 30 ^b	814 110
<i>TOTAL INTERREGIONAL REGULAR BUDGET</i>				9 219 402	5 474 521	1 725 865
TOTAL ABOVE				122 710 363^c	42 371 452^d	30 485 019

^a Includes interest income, miscellaneous income and UNDP allocations.

^b Represents allotment for biennium 2004–2005.

^c The total income for 2002–2005 is \$125,577,126; the difference of \$2,866,762 relates to those projects that did not incur expenditures in 2005 and therefore are not reported in this table.

^d The total allotment for 2005 is \$42,537,748; the difference of \$166,296 relates to those projects that did not incur expenditures in 2005 and therefore are not reported in this table.

TABLE 8
UNCTAD Trust Fund contributions, 2002–2005^a
(In dollars)

<i>Donor</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>Total (2002–2005)</i>
Algeria	-	-	-	185 183	185 183
Angola	169 993	12 510	5 000	5 000	192 502
Argentina	-	35 255	20 642	71 823	127 720
Australia	124 661	11 038	11 816	-	147 515
Austria	-	4 358	-	18 096	22 454
Bangladesh	281 055	152 890	228 975	82 930	745 850
Barbados	-	286 110	143 069	142 459	571 638
Belgium	845 533	1 644 798	501 267	-	2 991 598
Benin	9 965	163 675	24 968	88 938	287 546
Bolivia	-	5 000	59 307	5 000	69 307
Botswana	117 640	205 290	162 070	165 545	650 545
Brazil	5 000	20 443	18 681	5 000	49 123
Burkina Faso	-	125 285	10 766	-	136 051
Burundi	-	460 000	-	5 000	465 000
Cameroon	38 455	597 692	34 968	34 975	706 090
Canada	73 945	31 203	438 930	286 795	830 873
Cape Verde	12 475	12 468	-	12 500	37 443
Central African Republic	9 275	-	-	13 929	23 204
Chile	-	159 700	106 771	5 000	271 471
China	50 000	30 000	30 000	40 000	150 000
Colombia	-	-	-	47 250	47 250
Congo	11 571	768 840	-	56 744	837 155
Côte d'Ivoire	-	4 975	-	593 647	598 622
Cuba	15 000	-	14 970	29 377	59 347
Denmark	-	-	79 316	235 588	314 904
Democratic Republic of the Congo	-	-	-	157 963	157 963
Djibouti	83 716	-	-	-	83 716
Dominican Republic	-	314 492	4 980	4 980	324 452
Ecuador	-	5 000	10 000	5 000	20 000
Egypt	30 000	-	5 000	5 000	40 000
El Salvador	-	-	-	20 882	20 882
Estonia	159 454	-	-	-	159 454
Fiji	67 000	95 924	72 329	69 709	304 962
Finland	294 060	526 276	863 628	-	1 683 964
France	465 671	1 810 565	2 384 364	1 522 322	6 182 922
Gabon	584 195	-	-	150 265	734 460
Germany	576 213	303 750	416 632	820 809	2 117 404
Ghana	-	-	-	20 239	20 239
Greece	-	-	-	39 216	39 216
Guinea	9 976	9 980	18 475	262 475	300 906
Guyana	-	-	1 950	-	1 950
Haiti	-	204 960	-	1 004 980	1 209 940
Honduras	-	81 680	-	335 676	417 356
India	15 000	15 000	15 000	15 000	60 000
Indonesia	-	129 098	144 776	5 000	278 874
Ireland	-	178 154	29 838	313 673	521 665
Islamic Republic of Iran	-	-	37 500	-	37 500
Italy	1 204 933	66 000	4 000	434 231	1 709 164
Japan	261 249	250 000	-	167 963	679 212
Jordan	-	5 000	5 000	5 000	15 000
Kenya	12 000	-	-	-	12 000
Latvia	25 000	-	-	-	25 000
Lebanon	-	-	5 000	5 000	10 000

(for notes see end of table)

TABLE 8 (continued)
UNCTAD Trust Fund contributions, 2002-2005^a
(In dollars)

<i>Donor</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>Total (2002-2005)</i>
Libyan Arab Jamahiriya	-	-	129 776	14 075	143 851
Lithuania	188 721	-	-	-	188 721
Luxembourg	103 395	-	36 618	-	140 013
Madagascar	-	-	236 945	351 180	588 125
Malaysia	30 000	14 985	14 980	15 000	74 965
Maldives	5 500	5 500	5 500	5 500	22 000
Mali	146 380	-	149 942	-	296 322
Mauritania	285 000	-	15 665	-	300 665
Mexico	15 000	15 000	15 000	15 000	60 000
Morocco	-	-	14 975	15 000	29 975
Myanmar	3 000	-	-	-	3 000
Namibia	269 166	157 014	237 583	228 260	892 023
Nepal	-	130 000	-	-	130 000
Netherlands	935 784	878 331	1 021 325	1 576 335	4 411 775
Nicaragua	-	46 000	10 000	5 000	61 000
Nigeria	39 414	-	-	2 950 000	2 989 414
Norway	2 424 241	3 504 640	3 655 781	4 690 384	14 275 046
Pakistan	515 000	560 000	206 569	689 250	1 970 819
Palestinian Authority	134 500	-	-	-	134 500
Panama	-	5 000	5 000	5 000	15 000
Papua New Guinea	-	-	175 621	326 565	502 186
Paraguay	-	-	-	15 000	15 000
Philippines	10 538	188 911	65 350	107 645	372 444
Portugal	190 015	113 732	235 900	78 521	618 168
Republic of Korea	15 000	15 000	15 000	7 500	52 500
Republic of Moldova	-	-	395 349	330 086	725 435
Romania	115 000	129 650	145 000	15 000	404 650
Saint Lucia	-	-	262 239	-	262 239
Samoa	15 000	80 916	72 347	69 709	237 972
Saudi Arabia	-	-	10 000	-	10 000
Senegal	-	9 973	24 947	-	34 920
Singapore	-	15 000	60 000	15 000	90 000
Slovakia	-	-	159 086	-	159 086
Spain	-	182 006	-	480 890	662 896
Sudan	18 058	210 155	5 004	22 115	255 333
Sweden	1 360 436	1 624 480	1 836 511	1 305 263	6 126 690
Switzerland	3 142 690	1 098 018	1 378 063	1 108 320	6 727 090
Syrian Arab Republic	-	-	-	1 000 000	1 000 000
Thailand	13 278	30 000	-	15 000	58 278
The former Yugoslav Republic of Macedonia	-	-	76 563	30 173	106 736
Timor - Leste	-	-	-	9 379	9 379
Togo	219 973	98 711	16 666	24 999	360 348
Trinidad and Tobago	15 000	125 091	563 870	15 000	718 961
Tunisia	-	34 971	-	34 971	69 942
Uganda	131 173	102 223	-	44 120	277 516
United Kingdom	1 543 031	4 880 048	4 242 930	2 662 505	13 328 514
United Republic of Tanzania	12 655	-	328 780	210 695	552 130
United States of America	-	-	-	139 900	139 900
Vanuatu	41 930	95 960	72 327	69 629	279 846
Venezuela	9 486	1 444	90 199	76 014	177 143
Yemen	-	-	9 972	4 988	14 960
Zambia	-	-	9 975	28 387	38 362
Zimbabwe	-	-	5 000	26 000	31 000

(for notes see end of table)

TABLE 8 (concluded)
UNCTAD Trust Fund contributions, 2002-2005^a
(In dollars)

<i>Donor</i>	2002	2003	2004	2005	<i>Total (2002-2005)</i>
<i>UN system organizations</i>					
FAO	20 000	30 000	-	1 250	51 250
ILO	-	-	-	125 100	125 100
IMF	-	-	-	2 312	2 312
ITC	187 128	493 181	899 684	1 046 586	2 626 579
ITU	-	-	-	2 344	2 344
UNDP	-	5 000	247 308	70 930	323 238
UNECA	-	51 400	-	-	51 400
UNEP	-	-	100 000	-	100 000
UNOPs	-	-	1 225 000	2 700 000	3 925 000
World Bank/IBRD	-	11 000	140 000	190 000	341 000
WHO	100 000	-	85	-	100 085
UN Framework Convention on Climate Change	87 834	-	-	-	87 834
<i>Other international donors</i>					
European Commission	1 374 018	2 172 928	691 278	2 888 463	7 126 687
Agence Intergouvernementale de la Francophonie	201 046	58 750	373 549	141 838	775 183
Arab Fund for Economic and Social Development	-	-	121 328	-	121 328
Asia Development Bank	-	-	-	6 135	6 135
COMESA	104 914	66 389	22 110	-	193 412
Common Fund for Commodities	-	66 535	59 800	108 240	234 575
ECOWAS	9 980	19 960	59 963	-	89 903
International Council on Mining and Metals	-	-	25 000	25 000	50 000
Inter-American Development Bank	13 000	-	2 971	-	15 971
International Centre for Trade and Sustainable Development	67 800	62 150	124 300	62 150	316 400
International Federation of Organic Agriculture Movements	-	-	13 865	-	13 865
Islamic Development Bank	-	16 859	-	-	16 859
Japan Bank for International Cooperation ...	-	-	84 820	-	84 820
OECD	-	2 000	61 863	3 057	66 920
OPEC	-	-	67 956	-	67 956
WAIPA	91 860	63 000	193 000	60 000	407 860
West African Economic and Monetary Union	-	-	155 827	-	155 827
World Trade Orga nization	-	-	-	612 724	612 724
<i>Other contribution^b</i>	136 191	184 925	281 177	446 858	1 049 151
TOTAL	19 895 167	26 384 243	26 873 226	34 822 509	107 975 145

^a Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

^b Includes private sector contributions and public donations.