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Item 8 of the provisional agenda

**Review of technical cooperation activities of UNCTAD**

**Report by the Secretary-General of UNCTAD**

**Annex II: Statistical tables**

## Contents

	<i>Page</i>
<i>Tables</i>	
1. Evolution of UNCTAD's technical cooperation, by source of funds, 2003–2006.....	3
2. Distribution of expenditures by interregional, regional and country activities, 2006 .....	4
3. Expenditures by division and region, as at 31 December 2006.....	5
4. Technical cooperation related to least developed countries, 2003–2006..	6
5. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2006 .....	6
6. Associate experts' expenditures in 2006.....	7
7. Projects by country/region and interregional, 2006 .....	8
8. UNCTAD trust fund contributions, 2003–2006 .....	21
<i>Figure</i>	
1. Trends in mobilization of UNCTAD's technical cooperation, by source of funds, 1972–2006.....	3

*Notes*

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2006. Early in 2007, budget figures were adjusted to reflect exact income. The negative amounts in the 2006 expenditures column pertain to the adjustments of prior-year accounts and/or savings on the liquidation of the prior year's obligations.

**Table 1. Evolution of UNCTAD's technical cooperation, by source of funds, 2003–2006**  
(actual project expenditures in thousands of dollars)

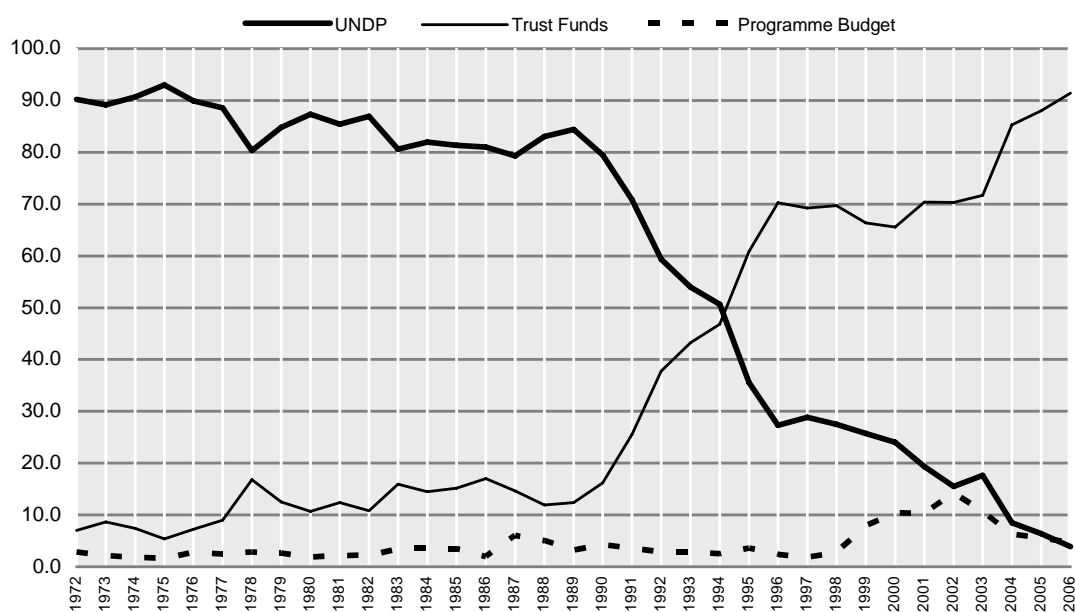
Year	UNDP <sup>a</sup>		Trust funds <sup>b</sup>		United Nations regular programme of technical cooperation and development account <sup>c</sup>		Total Amount
	Amount	%	Amount	%	Amount	%	
2003 .....	4 887	17.6	19 919	71.7	2 982	10.7	<b>27 788</b>
2004 .....	2 565	8.5	26 289	85.2	1 739	6.3	<b>30 594</b>
2005 .....	1 943	6.4	26 816	88.0	1 726	5.6	<b>30 485</b>
2006 .....	1 365	3.9	32 196	91.4	1 662	4.7	<b>35 223</b>

<sup>a</sup> UNDP-financed projects.

<sup>b</sup> Voluntary contributions by member States and multilateral organizations.

<sup>c</sup> Sections 22 and 34 of the United Nations regular budget.

**Figure 1. Trends in mobilization of UNCTAD's technical cooperation, by source of funds, 1972–2006**  
(per cent of total project expenditures)



**Table 2. Distribution of expenditures by interregional, regional and country activities, 2006**  
(in thousands of dollars and percentages)

	2006							
	<i>UNDP<sup>a</sup></i>		<i>Trust funds<sup>b</sup></i>		<i>United Nations regular programme of technical cooperation and development account<sup>c</sup></i>		<i>Total</i>	
	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>	<i>Amount</i>	<i>%</i>
<b>Africa</b>								
Country .....	199	0.6	4 858	13.8	-		5 057	14.4
Regional .....	97	0.3	1 831	5.2	-		1 928	5.5
<b>Subtotal .....</b>	<b>296</b>	<b>0.8</b>	<b>6 689</b>	<b>19.0</b>	<b>-</b>		<b>6 985</b>	<b>19.8</b>
<b>Asia and Pacific</b>								
Country .....	219	0.6	5 463	15.5	-		5 683	16.1
Regional .....	-	-	1 158	3.3	-		1 158	3.3
<b>Subtotal .....</b>	<b>219</b>	<b>0.6</b>	<b>6 621</b>	<b>18.8</b>	<b>-</b>		<b>6 841</b>	<b>19.4</b>
<b>Latin America and the Caribbean</b>								
Country .....	726	2.1	1 366	3.9	-		2 092	5.9
Regional .....	-	-	795	2.3	-		795	2.3
<b>Subtotal .....</b>	<b>726</b>	<b>2.1</b>	<b>2 161</b>	<b>6.1</b>	<b>-</b>		<b>2 887</b>	<b>8.2</b>
<b>Europe</b>								
Country .....	95	0.3	1 147	3.3	-		1 241	3.5
Regional .....	-	-	-	-	-		-	-
<b>Subtotal .....</b>	<b>95</b>	<b>0.3</b>	<b>1 147</b>	<b>3.3</b>	<b>-</b>		<b>1 241</b>	<b>3.5</b>
<b>Interregional</b>								
Interregional .....	29	0.1	15 578	44.2	1 662	4.7	17 269	49.0
<b>Subtotal</b>								
Interregional .....	29	0.1	15 578	44.2	1 662	4.7	17 269	49.0
Country .....	1 239	3.5	12 834	36.4			14 073	40.0
Regional .....	97	0.3	3 784	10.7			3 881	11.0
<b>TOTAL .....</b>	<b>1 365</b>	<b>3.9</b>	<b>32 196</b>	<b>91.4</b>	<b>1 662</b>	<b>4.7</b>	<b>35 223</b>	<b>100.0</b>

<sup>a</sup> UNDP-financed projects.

<sup>b</sup> Voluntary contributions by member States and multilateral organizations.

<sup>c</sup> Sections 22 and 34 of the United Nations regular budget.

**Table 3. Expenditures by division and region, as at 31 December 2006**  
(in thousands of dollars)

<i>Division/Programme</i>	<i>Africa</i>	<i>Asia and Pacific</i>	<i>Latin America and Caribbean</i>	<i>Europe</i>	<i>Inter- regional</i>	<i>Total</i>	<i>% of total</i>
<b><i>Division on Globalization and Development Strategies (GDS)</i></b> .....	<b>325</b>	<b>415</b>	<b>400</b>	<b>79</b>	<b>3 384</b>	<b>4 602</b>	<b>13</b>
Macroeconomic and development policies .....	-	-	-	-	318	318	1
DMFAS Programme .....	325	65	400	79	3 067	3 935	11
Special programme .....	-	350	-	-	-1	349	1
<b><i>Division on International Trade in Goods and Services, and Commodities (DITC)</i></b> .....	<b>1 135</b>	<b>1 330</b>	<b>619</b>	<b>0</b>	<b>6 580</b>	<b>9 664</b>	<b>27</b>
Trade analysis .....	-	-	-	-	649	649	2
Trade negotiations and commercial diplomacy .....	953	1 325	38	-	2 600	4 916	14
Trade information .....	-	-	-	-	4	4	0
Commodities .....	26	-	-	-	670	697	2
Trade, environment and development .....	107	5	180	-	1 976	2 268	6
Competition law and policy and consumer protection ...	49	-	401	-	681	1 131	3
<b><i>Division on Investment, Technology and Enterprise Development (DITE)</i></b> .....	<b>601</b>	<b>58</b>	<b>135</b>	<b>276</b>	<b>3 568</b>	<b>4 638</b>	<b>13</b>
Investment issues analysis .....	-	-	-	-	789	789	2
Policy and capacity-building .....	601	58	136	276	2 292	3 363	10
Investment, enterprise and competitiveness .....	-	-	-1	-	385	384	1
Other DITE .....	-	-	-	-	102	102	0
<b><i>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</i></b> .....	<b>4 918</b>	<b>4 943</b>	<b>1 658</b>	<b>887</b>	<b>1 743</b>	<b>14 150</b>	<b>40</b>
Trade logistics .....	22	360	-	-	556	937	3
ASYCUDA .....	4 794	3 919	1 658	887	28	11 286	32
Human Resources and ICT for Capacity Development .	92	664	-	-	827	1 583	4
ICT and E-business for Development .....	-	-	-	-	333	333	1
Other SITE .....	10	-	-	-	-	10	0
<b><i>Division for Africa, Least Developed Countries and Special Programmes (ALDC)</i></b> .....	<b>5</b>	<b>94</b>	<b>-</b>	<b>-</b>	<b>1 065</b>	<b>1 165</b>	<b>3</b>
<b><i>United Nations Regular programme of technical cooperation (section 22)</i></b> .....	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>807</b>	<b>807</b>	<b>2</b>
<b><i>Direction of Management and Support Services (DOM)</i></b> .....	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>198</b>	<b>198</b>	<b>1</b>
<b>TOTAL</b> .....	<b>6 985</b>	<b>6 841</b>	<b>2 811</b>	<b>1 241</b>	<b>17 345</b>	<b>35 223</b>	<b>100</b>

**Table 4. Technical cooperation related to least developed countries, 2003–2006**  
(in thousands of dollars and percentages)

	2003	2004	2005	2006
(1) Country projects in LDCs .....	2 886	2 676	3 594	4 671
(2) Estimate of inter-country project expenditures directed towards LDCs <sup>a</sup> .....	5 877	7 739	7 800	8 087
(3) Total expenditures related to LDCs .....	8 763	10 415	11 394	12 758
(4) Total UNCTAD technical cooperation expenditures .....	27 788	30 594	30 485	35 223
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (percentage) ....	32	34	37	36

<sup>a</sup> Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30 per cent of interregional project expenditures; 60 per cent of project expenditures in Africa; and 20 per cent of project expenditures in Asia and the Pacific, and 5 per cent of project expenditures in Latin America and the Caribbean, and the Arab States.

**Table 5. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2006**  
(in dollars)

<i>Project No.</i>	<i>Title</i>	<i>Duration</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2003–2006</i>	<i>Allotment 2006–2007</i>	<i>Expenditures in 2006</i>
ROA-2184 (K4)	Capacity-building for debt sustainability.	2004-	GDS	Development Account	347 945	450 214	158 159
ROA-2166 (L4)	Meeting Millennium Development Goals through policies and actions .....	2004-	DITC	Development Account	372 463	460 787	193 250
ROA-2180 (M4)	Trade and transport facilitation .....	2004-	SITE	Development Account	400 493	481 363	241 857
ROA-2106 (N4)	Investment promotion through public-private partnerships.....	2004-	DITE	Development Account	307 129	449 194	106 322
ROA-1562 (L5)	Capacity-building for information and communication technology measurement and policy .....	2005-	SITE	Development Account	58 398	510 000	58 398
ROA-2180 (O5)	Strengthening national capacities for home-grown economic policies through a network of UNCTAD Virtual Institute .....	2005-	SITE	Development Account	97 692	560 000	97 692
UND12-340	United Nations regular programme of technical cooperation .....	ongoing	All	UN regular programme	3 869 395	953 000	806 633
<b>TOTAL .....</b>					<b>5 453 515</b>	<b>3 864 558</b>	<b>1 662 311</b>

**Table 6. Associate experts' expenditures in 2006**  
(in dollars)

<i>Project No.</i>	<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>	<i>Expenditures in 2006</i>
INT/03/X46	Least developed countries .....	ALDC	Belgium	97 844
INT/05/X66	Electronic Commerce .....	SITE	France	73 356
INT/02/X10	Least Developed countries .....	ALDC	Germany	47 400
INT/04/X36	Trainfortrade .....	SITE	Germany	82 229
INT/05/X59	Investment Promotion .....	DITE	Germany	80 941
INT/06/X16	Competition and Consumer Policies .....	DITC	Germany	34 081
INT/03/X44	Investment policy review .....	DITE	Italy	30 022
INT/04/X45	Commodity information and risk management ....	DITC	Italy	101 777
INT/05/X26	Macroeconomic and development policies .....	GDS	Italy	124 245
INT/03/X08	Investment Promotion .....	DITE	Netherlands	40 196
INT/04/X27	Trade, Environment and Development .....	DITC	Netherlands	96 963
	<b>TOTAL .....</b>			<b>809 055</b>

*Note:* An additional associate expert, financed by France, is posted in the Lao People's Democratic Republic in the framework of the TrainForTrade programme (SITE).

**Table 7. Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
<b>AFRICA</b>						
<b>Algeria</b>						
Examen des Politiques de l'Investissement de l'Algérie .....	ALG/02/007	DITE	UNDP	70 018	0	-124
Renforcement des capacités de gestion de la dette de la Banque d'Algérie .....	ALG/0T/4AC	GDS	Central Bank of Algeria	205 572	48 000	52 171
<b>Angola</b>						
Angola enterprise programme: support to the development of the micro-enterprise sector in Angola .....	ANG/03/011	DITE	UNDP	289 785	0	-16 330
STIP .....	ANG/06/001	DITE	UNDP	62 828	133 117	62 828
<b>Benin</b>						
Migration to ASYCUDA++ .....	BEN/0T/1AR	SITE	Benin	201 953	23 170	18 054
<b>Botswana</b>						
Implementation of ASYCUDA .....	BOT/0T/1AL	SITE	Botswana	602 268	106 995	102 769
Advisory services and capacity-building in investment promotion .....	BOT/02/U01	DITE	UNDP	48 689	36 454	7 810
<b>Burkina Faso</b>						
Migration to ASYCUDA++ .....	BKF/0T/1BS	SITE	Burkina Faso	129 911	24 514	25 150
<b>Burundi</b>						
Renforcement des capacités de gestion de la dette .....	BDI/0T/0AN	GDS	Burundi	105 359	7 000	7 106
Migration to ASYCUDA++ .....	BDI/0T/2CH	SITE	Burundi	482 247	14 877	17 551
<b>Cameroon</b>						
Migration to ASYCUDA++ .....	CMR/0T/2CR	SITE	Cameroon	639 594	155 204	124 841
<b>Cape Verde</b>						
Migration au système SYDONIA ++ .....	CVL/0T/0BA	SITE	Cape Verde	8 930	4 956	6 118
<b>Central African Republic</b>						
Migration au système SYDONIA++ .....	CAF/0T/3AX	SITE	Central African Republic	447 432	158 397	143 296
<b>Congo</b>						
ACIS RailTracker Upgrade for SNCC .....	PRC/0T/2BQ	SITE	COMESA	29 320	1 179	1 224
Installation du système SYDONIA++ .....	PRC/0T/2BW	SITE	Congo	651 946	165 880	73 081
Renforcement des capacités de gestion de la dette .....	PRC/0T/3AJ	GDS	Congo	113 387	16 156	17 596
<b>Côte d'Ivoire</b>						
Implémentation de ASYCUDAWorld en Côte d'Ivoire .....	IVC/0T/4BV	SITE	Côte d'Ivoire	1 183 246	375 346	387 783
<b>Democratic Republic of the Congo</b>						
Renforcement des capacités de gestion de la dette à l'office de gestion de la dette publique .....	ZAI/0T/4CB	GDS	Democratic Republic of the Congo	265 376	140 643	58 517
<b>Djibouti</b>						
Promotion des investissements - assistance à l'ANPI services ...	DJI/98/005	DITE	UNDP	93 652	24 535	21 880
<b>Ethiopia</b>						
Migration to ASYCUDA ++ .....	ETH/02/019	SITE	UNDP	375 655	71 547	9 956
Capacity-Building in Debt and Financial Management .....	ETH/0T/4AN	GDS	Ethiopia	35 777	29 400	15 447

(for notes see end of table)



**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
Installation of DMFAS 5.3 – Capacity-Building in Debt and Financial Management .....	ETH/0T/4BE	GDS	Netherlands	235 354	190 980	118 301
Strengthening Investment Promotion and Facilitation in Ethiopia at the Federal and regional levels .....	ETH/0T/5AH	DITE	Netherlands	347 408	260 602	137 806
<b>Gabon</b>						
Renforcement des capacités de gestion de la dette .....	GAB/0T/1AZ	GDS	Gabon	11 056	33 430	17 616
Support to Gabonese Customs for the Extension of ASYCUDA .....	GAB/0T/4AX	SITE	Gabon	156 554	91 217	92 523
<b>Ghana</b>						
Blue Book On Best Practices In Investment Promotion And Facilitation for Ghana .....	GHA/0T/6A K	DITE	Japan	75 894	66 053	70 744
<b>Guinea</b>						
Migration au systeme SYDONIA++ .....	GUI/0T/4AR	SITE	Guinee	489 423	122 159	119 606
Renforcement des capacites nationales pour une participation plus effective aux negociations commerciales multilaterales .....	GUI/0T/5BI	DITC	Cadre Integre, CCI	45 026	39 000	10 022
<b>Kenya</b>						
Enhancing capacities through trade expansion and diversification .....	KEN/04/102	DITC	UNDP	180 358	58 240	47 755
Enhancing foreign direct investment in Kenya .....	KEN/04/106	DITC	UNDP	108 325	3 785	1 948
Competition environment .....	KEN/05/104	DITC	UNDP	48 979	157 400	48 979
<b>Madagascar</b>						
Appui au développement du commerce extérieur .....	MAG/9X/8A Q	DITC	France	2 898	8 894	5 261
Migration to ASYCUDA++ .....	MAG/0T/2BY	SITE	Madagascar	587 219	175 293	138 566
<b>Malawi</b>						
ASYCUDA .....	MLW/9X/8A U	SITE	United Kingdom	249 409	302 612	49 605
<b>Mali</b>						
Migration à SYDONIA++ .....	MLI/0T/2AT	SITE	Mali	166 812	73 219	78 283
<b>Mauritania</b>						
Migration to ASYCUDA++ System .....	MAU/0T/1CJ	SITE	Mauritania	10 450	20 722	22 560
<b>Mauritius</b>						
Fiscal Incentives Review of Mauritius .....	MAR/01/001	DITE	UNDP	3 161	0	-189
<b>Namibia</b>						
Migration to ASYCUDA++ .....	NAM/0T/2AI	SITE	Namibia	844 193	204 286	214 904
<b>Niger</b>						
Migration au système SYDONIA++ .....	NER/0T/1BT	SITE	Niger	11 814	43 270	45 935
<b>Nigeria</b>						
Investment policy review of Nigeria .....	NIR/05/001	DITE	UNDP	84 771	13 177	14 495
Implementation of ASYCUDA++ in the Nigeria Customs Service .....	NIR/0T/5AB	SITE	Nigeria	3 109 685	1 342 177	1 460 118
<b>Rwanda</b>						
Migration to ASYCUDA++ .....	RWA/0T/2BX	SITE	United Kingdom	1 667 990	326 996	321 061
Investment Policy Review in Rwanda .....	RWA/0T/4CJ	DITE	Germany	288 204	115 040	125 218

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
<b><i>Sudan</i></b>						
Migration to ASYCUDA++ .....	SUD/0T/3AS	SITE	Sudan	376 162	92 746	109 925
Capacity-Building in Debt and Financial Management .....	SUD/0T/4BG	GDS	Norway	365 805	262 716	36 815
<b><i>Togo</i></b>						
Migration to ASYCUDA++ .....	TOG/0T/2AN	SITE	Togo	120 172	56 360	61 400
Renforcement des capacités de gestion de la dette .....	TOG/03/001	GDS	UNDP	99 702	0	7
<b><i>Uganda</i></b>						
Migration to ASYCUDA ++ Customs Modernization Programme .....	UGA/0T/1AP	SITE	Uganda	40 953	49 029	2 393
Implementation of DMFAS in the Treasury Office of Accounts of the Ministry of Finance .....	UGA/0T/2BK	GDS	Uganda	101 882	0	-3
BioTrade Initiative in Uganda .....	UGA/0T/4BT	DITC	Norway	214 083	94 380	107 085
<b><i>United Republic of Tanzania</i></b>						
Migration to ASYCUDA++ .....	URT/0T/2CY	SITE	Tanzania	786 919	396 237	390 735
<b><i>Zambia</i></b>						
Implementation of DMFAS 5.1 .....	ZAM/9X/9D L	GDS	Zambia	14 296	0	1 233
Migration to ASYCUDA++ .....	ZAM/0T/1AW	SITE	United Kingdom	22 434	19 047	6 215
Zambia Blue Book .....	ZAM/0T/6AU	DITE	Japan	83 767	56 007	63 356
<b><i>Zimbabwe</i></b>						
Implementation of DMFAS 5.1 .....	ZIM/9X/9DN	GDS	Zimbabwe	23 156	0	53
<b><i>Subtotal country projects</i></b>				<b><i>17 017 260</i></b>	<b><i>6 212 444</i></b>	<b><i>5 057 055</i></b>
<b><i>Regional Africa</i></b>						
Développement de marchés des assurances compétitifs .....	RAF/9X/43J	DITE	Luxembourg	3 591	20 188	10 122
Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP).....	RAF/9X/8AY	SITE	Portugal	4 032	20 150	21 691
ACIS RailTracker in Southern Africa (Rolling Stock Information System) .....	RAF/9X/9DB	SITE	USAID	2 853	10 817	12 203
Improving oil and gas trade and finance in Africa .....	RAF/9X/9DE	DITC	Multidonors	303 104	40 786	34 991
Programme de Renforcement des Capacités de Formation Portuaire .....	RAF/0T/2AC	SITE	Multidonors	24 375	8 582	9 695
Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS .....	RAF/0T/2AG	SITE	ECOWAS	82 386	9 118	3 623
Technical assistance on ASYCUDA V2.7 .....	RAF/0T/2AW	SITE	COMESA	890	0	-87
Joint Integrated Technical Assistance Programme Phase II .....	RAF/0T/3AI	DITC	Multidonor	2 808 115	714 500	796 084
Improvement of the Sustainability of Cotton Production in West Africa .....	RAF/0T3AR	DITC	Common Fund for Commodities	69 539	2 000	-8 718
Creation of a Regional ASYCUDA Centre for Africa .....	RAF/0T/3BX	SITE	France	707 182	220 910	242 612
Trade Capacity Development for Sub-Saharan Africa .....	RAF/04/006	DITC	UNDP	243 120	118 182	97 254
ACIS RoadTracker in UEMOA .....	RAF/0T/4BH	SITE	UEMOA	158 110	15 429	8 584
COMESA regional support project for ASYCUDA++ .....	RAF/0T/4BM	SITE	EC	404 410	0	55
Strengthening the Capacity of Academic Institutions in the Area of International Commodity Trade.....	RAF/0T/5AL	SITE	Japan	2 006	54 178	60 553

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
Supporting the establishment of pharmaceutical production capacities in least-developed countries .....	RAF/0T/5BL	DITE	Germany	137 411	73 271	82 647
Implementation of ASYCUDA in five selected COMESA countries .....	RAF/0T/6AJ	SITE	EC	1 572 981	518 500	525 751
Technical assistance and capacity-building in implementing regulatory frameworks for access to medicines .....	RAF/0T/6BB	DITE	United Kingdom	107 334	29 000	31 214
<i>Subtotal regional Africa</i>				<b>6 631 438</b>	<b>1 855 611</b>	<b>1 928 274</b>
<b>TOTAL AFRICA .....</b>				<b>23 648 698</b>	<b>8 068 055</b>	<b>6 985 329</b>
<b>ASIA AND THE PACIFIC</b>						
<b>Afghanistan</b>						
Emergency Customs Modernization and Trade Facilitation Project.	AFG/0T/4CE	SITE	World Bank	4 081 133	1 494 635	1 323 058
<b>Bangladesh</b>						
Trade-related technical assistance: Pre-Cancún Package .....	BGD/0T/3BA	DITC	EC	935 612	0	22 866
<b>Cambodia</b>						
Trade Related Assistance for Development and Equity .....	CBM/06/001	ALDC	UNDP	78 072	78 636	78 072
Computerization Of Customs Procedures And Data In Cambodia...	CBM/0T/6A G	SITE	World Bank	1 027 409	383 994	431 075
<b>India</b>						
Strategies and preparedness for trade and globalization in India .....	IND/0T/2CC	DITC	DFID	6 172 999	2 771 860	1 308 127
<b>Indonesia</b>						
Implementation of DMFAS 5.3 .....	INS/0T/3BI	GDS	Indonesia	183 308	49 900	7 185
<b>Iran (Islamic Republic of)</b>						
ACIS in Iran (PortTracker) .....	IRA/99/008	SITE	UNDP	183 633	0	-86
Implementation of e-customs ASYCUDA WORLD in the Islamic Republic of Iran .....	IRA/05/755	SITE	UNDP	218 518	170 474	109 538
<b>Jordan</b>						
Implementation of ASYCUDA WORLD in Jordan .....	JOR/0T/6AE	SITE	Jordan	1 024 503	203 000	182 963
<b>Lebanon</b>						
Implementation of ASYCUDA WORLD in Lebanon .....	LEB/0T/5BK I	SITE	Lebanon	723 332	525 969	48 973
<b>New Caledonia</b>						
Implementation of ASYCUDA++ in the Customs Administration of New Caledonia .....	NCA/0T/3AU	SITE	New Caledonia	1 669 759	283 449	200 960
<b>Nepal</b>						
Promotion of the trade and transport sectors .....	NEP/9X/78G	SITE	Nepal	196 630	1 603	1 790
<b>Pakistan</b>						
Promotion of the trade and transport sectors .....	PAK/9X/9DX	SITE	Pakistan	1 496 074	388 100	344 570
<b>Palestinian People</b>						
Capacity-building in debt and financial management .....	PAL/0T/0AH	GDS	Norway	293 634	182 802	30 012
ASYCUDA++ Preparatory Technical Assistance Project.....	PAL/0T/1AX	SITE	Palestinian Authority	1 160	15 272	17 433

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
ASYCUDA++ Phase II - Pilot Site Implementation .....	PAL/0T3BM	SITE	EC	791 995	0	12 311
Institutional Support and Capacity-Building for Investment Retention .....	PAL/0T/3BZ	DITE	Norway	98 928	55 900	10 735
Integrated Framework for Palestinian Macroeconomic, Trade and Labour Policy .....	PAL/0T/4CA	GDS	Canada/IDR C	75 092	11 591	13 041
Support for Palestinian Small and Medium Enterprises Development – Emergency Assistance to Empretec Palestine....	PAL/0T5AF	DITE	PFESP	141 468	43 315	47 080
Technical Assistance for the Establishment of the Palestinian Shippers Council .....	PAL/0T/5AS	GDS	EC	449 728	409 695	336 770
ASYCUDA Special Technical Assistance for Rollout at Rafah Border .....	PAL/0T5BA	SITE	EC	192 557	142 426	153 002
<b>Papua New Guinea</b>						
Installation of the Automated System for Customs Data in Papua New Guinea .....	PNG/0T/4AP	SITE	Papua New Guinea	735 444	184 000	215 678
<b>Philippines</b>						
ASYCUDA .....	PHI/9X/43G	SITE	Philippines	111 081	72 701	69 436
DMFAS Programme .....	PHI/0T/6AC	GDS	Philippines	40 898	35 888	28 054
<b>Sri Lanka</b>						
Customs modernization programme Migration to ASYCUDA++ .....	SRL/9X/792	SITE	Sri Lanka	4 758	2 683	3 124
<b>Syrian Arab Republic</b>						
ASYCUDA Implementation in Syria .....	SYR/0T/4BP	SITE	Syria	1 950 833	657 700	640 011
<b>Timor-Leste</b>						
ASYCUDA .....	TIM/02/015	SITE	UNDP	362 495	0	-45
<b>Vanuatu</b>						
Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu .....	VAN/9X/9DK	ALDC	France	3 886	23 031	14 918
<b>Viet Nam</b>						
Capacity Development for Effective and Sustainable External Debt .....	VIE/01/U10	GDS	UNDP, Australia, Switzerland	212 435	0	65
<b>Yemen</b>						
Implementation of ASYCUDA in Yemen Phase II .....	YEM/03/009	SITE	UNDP	434 682	46 468	31 894
<b>Subtotal country projects</b>				<b>23 892 056</b>	<b>8 235 092</b>	<b>5 682 610</b>
<b>Regional Asia and the Pacific</b>						
Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations .....	RAS/9X/78R	DITC	Japan	268 276	0	-5 650
Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks .....	RAS/9X/78T	DITC	Australia, Canada, India, Philippines, Rep. of Korea	2 530	15 674	4 930
Computerization of Customs Data and External Trade Statistics .....	RAS/9X/8B2	SITE	Australia	11 872	0	1 561

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
Support to the Forum Secretariat .....	RAS/0T/0AC	ALDC	Ireland	5 372	0	1 067
ASYCUDA implementation and support in the Asia/Pacific region .....	RAS/0X/0DX	SITE	Multidonor	453 620	138 909	156 917
International Multimodal Transport Operations in the ECO Region: Trade Facilitation Component .....	RAS/0T/1BR	SITE	IDB-ECO	21 301	23 405	13 524
ASYCUDA Support Mechanism for the Pacific .....	RAS/0T/1DA	SITE	Fiji, Samoa, Vanuatu, AUSAID	957 325	280 500	321 259
Strengthening capacity of the trade support institutions in Asian LDCs .....	RAS/0T/2BL	SITE	Japan	19 615	23 550	22 771
Capacity-Building in the Field of Training for International Trade (TrainForTrade) .....	RAS/0T/2CK	SITE	France	1 900 697	674 288	641 632
<i>Subtotal regional projects</i>				<b>3 640 607</b>	<b>1 156 326</b>	<b>1 158 011</b>
<b>TOTAL ASIA AND THE PACIFIC .....</b>				<b>27 532 663</b>	<b>9 391 418</b>	<b>6 840 621</b>
 <b>LATIN AMERICA AND THE CARIBBEAN</b>						
<b>Barbados</b>						
Simplification of Customs Procedures and Data Using ASYCUDA++ .....	BAR/0T/1BY	SITE	Barbados	591 035	59 360	9 482
<b>Bolivia</b>						
Strengthening investment promotion Implementation of the National Investment Promotion Strategy .....	BOL/9X/9BL	DITE	Switzerland	651 367	11 717	13 808
Integración de la gestión de la deuda .....	BOL/0T/0AK	GDS	Bolivia	59 703	16 073	6 412
<b>Brazil</b>						
Promotion of Inter-Firm Cooperation in North-East Brazil .....	BRA/0T/4CG	DITE	GTZ	687 679	97 595	76 074
<b>Chile</b>						
Fortalecimiento de la capacidad técnica e institucional del Banco Central de Chile.....	CHI/0T/2CI	GDS	Bank of Chile	274 065	20 000	20 390
<b>Colombia</b>						
Investment Policy Review of Colombia .....	COL/02/014	DITE	UNDP	45 345	5 038	3 587
<b>Costa Rica</b>						
Desarrollo de un Programa Nacional de Biocomercio en Costa Rica .....	COS/0T/5AA	DITC	Switzerland	72 590	14 876	16 805
<b>Dominican Republic</b>						
Implantación del SIGADE en la Secretaría de Estoea de Finanzas ..	DOM/0T/2BJ	GDS	Inter-American Development Bank	208 466	30 950	6 421
<b>Ecuador</b>						
Improving Ecuador's Investment Framework and designing an investment promotion plan .....	ECU/0T/1BU	DITE	Switzerland	4 200	0	-6
Building capacity in debt management in the Ministry of Economy And Finance And Central Bank of Ecuador .....	ECU/0T/4AZ	GDS	Ecuador	113 108	97 965	109 704

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
<b>Haiti</b>						
Migration au système SYDONIA++ .....	HAI/0T/2AM	SITE	Haiti	209 924	43 852	14 039
Mise en place de SYDONIAWORLD a l'administration generale des douanes.....	HAI/0T/5AM	SITE	Haiti	1 041 712	479 897	490 812
<b>Honduras</b>						
Fortalecimiento de las capacidades para la gestión de la deuda en Honduras .....	HON/0T/4AH	GDS	Honduras	384 560	147 357	80 938
<b>Netherlands Antilles</b>						
Simplification of Customs Procedures and Data Using ASYCUDA++ .....	NAN/0T/1BX	SITE	Netherlands	329 569	24 956	23 967
<b>Nicaragua</b>						
Capacity-building in debt management in Nicaragua.....	NIC/0T/4BX	GDS	Inter American Development Bank	158 623	18 616	11 351
<b>Paraguay</b>						
Control y administración del endeudamiento público .....	PAR/95/003	GDS	UNDP	117 220	158 273	83 068
<b>Peru</b>						
Strengthening Investment Promotion in Peru .....	PER/0T/5AX	DITE	Spain	145 089	113 392	118 466
<b>Saint Lucia</b>						
Simplification and Computerisation of Customs Procedures and Data Using ASYCUDA++ .....	STL/0T/3AT	SITE	Saint Lucia	411 178	103 190	92 130
<b>Saint Vincent and the Grenadines</b>						
ASYCUDA Migration in Saint Vincent and the Grenadines.....	STV/0T/6AQ	SITE	Saint Vincent and the Grenadines	117 474	32 731	7 722
<b>Trinidad and Tobago</b>						
Simplification of Customs Procedures and Data Using ASYCUDA++ .....	TRI/0T/1BW	SITE	Trinidad and Tobago	609 562	177 674	186 486
Installation of DMFAS 5.2 Capacity-building in debt and financial management .....	TRI/0T/2AB	GDS	Trinidad and Tobago	130 942	0	-368
<b>Venezuela (Bolivarian Republic of)</b>						
Gestión de la deuda en Venezuela .....	VEN/9X/9DW	GDS	Venezuela	27 569	0	-48
Apoyo a la Modernización del Sistema Aduanero .....	VEN/01/013	SITE	UNDP	2 385 674	704 000	639 147
Proyecto para la implementacion del SIGADE 5.3 y los enlaces con los Sistemas De Analisis E Integracion Financiera (SIGECOF II) ...	VEN/0T/5AC	GDS	Venezuela	396 058	77 500	81 706
<b>Subtotal country projects</b>				<b>9 172 712</b>	<b>2 435 012</b>	<b>2 092 093</b>
<b>Regional Latin America</b>						
Empresa y tecnología para el siglo XXI .....	RLA/9X/66O	DITE	Spain	939	0	-1 083
ASYCUDA Regional Support for the Americas .....	RLA/0T/3AD	SITE	National Governments	1 314 633	415 294	194 345
Strengthening Institutional and Capacity-Building in the Area of Competition and Consumer Law and Policy in Latin American Countries .....	RLA/0T/3BF	DITC	Switzerland	1 921 552	672 401	400 807

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
BioTrade Initiative in the Amazon, phase II .....	RLA/04/339	DITC	UNFIP	338 942	574 448 <sup>b</sup>	163 390
Support to the Negotiations on Services at the Multilateral, Regional and Bilateral Levels for Latin American Countries.....	RLA/0T/6BF	DITC	Spain	96 221	42 054	37 652
<i>Subtotal regional Latin American</i>				<b>3 672 287</b>	<b>1 704 197</b>	<b>795 111</b>
<b>TOTAL LATIN AMERICAN AND THE CARIBBEAN</b>				<b>12 844 999</b>	<b>4 139 209</b>	<b>2 887 204</b>
<b>EUROPE</b>						
<i>Albania</i>						
ASYCUDA Technical Assistance for Roll-Out of Asycuda++ in Albania (Phase 2) .....	ALB/0T/4CK	SITE	EC	417 913	248 122	257 687
Implementation of DMFAS Verssion 5.3.....	ALB/0T/6BF	GDS	Albania	51 934	44 997	16 555
<i>Armenia</i>						
ASYCUDAWorld Feasibility Study .....	ARM/0T/6B A	SITE	World Bank	26 196	23 010	18 797
<i>Bosnia and Herzegovina</i>						
Technical Assistance on ASYCUDA Aspects of the Merger of the Customs Administration of Bosnia and Herzegovina.....	BIH/0T/5AI	SITE	EC	756 896	364 709	381 462
<i>Georgia</i>						
Implementation of DMFAS Version 5.3 .....	GEO/0T/5BR	GDS	Georgia	73 054	63 192	21 665
<i>Lithuania</i>						
Agreement for ASYCUDA++ service, technical assistance and support .....	LIT/0T/2CB	SITE	Lithuania	10 960	16 298	10 362
<i>Republic of Moldova</i>						
Implementation of ASYCUDA.....	MOL/0T/3BC	SITE	World Bank	934 697	201 854	218 340
Implementation of DMFAS version 5.3 .....	MOL/0T/4CP	GDS	Sweden	83 335	42 150	21 107
<i>Romania</i>						
EMPRETEC Phase I Pilot Phase through an EMPRETEC National Centre in Romania .....	ROM/0T/1CZ	DITE	Romania, Italy	445 693	197 740	181 227
Implementation of DMFAS Version 5.3 .....	ROM/0T/3A V	GDS	Romania	82 363	70 796	19 442
<i>Russian Federation</i>						
Support to Development and Implementation of Moscow-Based System for Export and Investment (MEXI).....	RUS/06/001	DITE	UNDP	94 902	181 820	94 902
<i>Slovakia</i>						
ASYCUDA++ technical assistance and support - .....	SLO/0T/4AD	SITE	Slovakia	165 456	0	-113
<i>Subtotal country project</i>				<b>3 143 399</b>	<b>1 454 688</b>	<b>1 241 433</b>
<b>TOTAL EUROPE .....</b>				<b>3 143 399</b>	<b>1 454 688</b>	<b>1 241 433</b>

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
<b>INTERREGIONAL</b>						
Globalization liberalization and Sustainable Development PHASE II .	GLO/01/615	DOM	UNDP	1 370 966	0	-4 272
Biofuels initiative - Trade, Investment and Capacity-Building Opportunities .....	GLO/05/379	DITC	UNFIP	41 022	315 000 <sup>b</sup>	41 022
Course on Improving Port Performance (IPP) .....	INT/8X/301	SITE	Multidonors	9 519	2 318	758
Training programme on RBPs (competition policies) .....	INT/8X/603	DITC	Multidonors	1 311 243	438 642	497 385
STRATSHIP: Strategic planning course.....	INT/8X/80C	SITE	Norway	2 727	14 555	1 220
Studies for the G-24 .....	INT/8X/90F	GDS	Multidonors	2 676	6 750	1 467
TRAINS: Development and dissemination of selected computerized trade data .....	INT/9X/00J	DITC	Multidonors	202 097	70 435	78 330
Training in the field of foreign trade .....	INT/9X/00L	SITE	France	884 910	252 195	145 054
Negotiations for a GSTP among developing countries .....	INT/9X/00M	DITC	Multidonors	1 140 073	406 200	363 291
TrainForTrade Trust Fund .....	INT/9X/10U	SITE	Multidonors	289 286	114 109	104 523
Reconciliation of environmental and trade policies .....	INT/9X/219	DITC	Netherlands, Norway	83 527	0	4 667
Introduction of multimodal transport and microcomputer software programmes .....	INT/9X/31Y	SITE	Multidonors	23 313	28 773	3 175
Collection and dissemination of iron ore statistics .....	INT/9X/42Z	DITC	Multidonors	302 638	81 000	89 899
ASYCUDA marketing activities.....	INT/9X/433	SITE	Multidonors	1 888	0	-4 302
Strengthening the debt management capacity of developing countries .....	INT/9X/542	GDS	Switzerland	86 227	41 847	20 748
Strengthening competition policy and legislation in developing countries and countries in transition .....	INT/9X/651	DITC	Netherlands	167 716	44 000	46 015
Commodity risk management and finance.....	INT/9X/65N	DITC	Multidonors	91 534	8 200	6 431
Technical cooperation on market access, trade laws and preferences .....	INT/9X/771	DITC	Italy, China, EC	46 632	12 000	10 170
Trust Fund for Least Developed Countries: core project .....	INT/9X/77J	ALDC	Multidonors	3 887 912	1 396 226	520 424
Quick response window for ASIT .....	INT/9X/77S	DITE	Switzerland	127 627	392 746	319 103
BioTrade initiative programme .....	INT/9X/77V	DITC	Multidonors	4 240	10 716	8 579
Support for ASYCUDA implementation activities .....	INT/9X/89S	SITE	Multidonors	40 623	20 819	12 099
Mediterranean 2000 .....	INT/9X/89Y	DITE	Italy	37 476	25 190	11 139
Investment Guides and Capacity-Building for Least Developed Countries .....	INT/9X/8A2	DITE	Multidonors	1 236 025	247 083	197 144
Support for ASYCUDA implementation activities .....	INT/9X/8A3	SITE	Multidonors	73 963	3 835	3 333
Strengthening research and policy-making capacity on trade and environment in developing countries.....	INT/9X/8A8	DITC	United Kingdom	6 480	22 476	9 232
Needs assessment to attract Asian FDI investment to Africa (Phase I) .....	INT/99/921	DITE	UNDP	76 291	27 738	3 212
L'intelligence économique au service des plus démunis .....	INT/9X/9C2	DITC	France	508 581	114 800	119 061
Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs) .....	INT/9X/9C8	DITE	Ireland	4 139	25 502	26 995

(for notes see end of table)



**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
UNCTAD trust fund project for WTO accession .....	INT/9X/9CD	DITC	United Kingdom	1 277 689	0	6
Building capacity through training in the settlement of disputes in international trade, investment and intellectual property .....	INT/0T/0AG	DITC	Multidonors	76 059	7 877	8 469
G-24 Technical Support Service, Phase IV (IDRC) .....	INT/0T/0AL	GDS	Canada	180 591	81 850	33 900
Support for ACIS promotional activities .....	INT/0T/0BB	SITE	Multidonors	152 261	7 671	8 212
Capacity-building on international investment agreements .....	INT/0T/0BG	DITE	Multidonors	2 434 669	499 160	516 559
Support to UNCTAD's technical cooperation .....	INT/0T/0BU	DOM	Belgium	347 482	29 664	33 632
High Level Meeting on Tourism and Development in LDCs.....	INT/0T/1AB	DITC	Spain	7 933	56 489	55 984
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group..	INT/0T/1AK	DOM	Multidonors	247 916	70 500	39 253
Increasing the developing country representation in the Agricultural Market Access Database (AMAD) .....	INT/0T/1AT	DITC	Ireland	314 795	104 238	113 940
Accountancy development in developing countries and countries with economies in transition .....	INT/0T/1BM	DITE	Multidonors	40 700	19 206	13 048
Capacity-Building in Investment Promotion .....	INT/0T/1BN	DITE	Multidonors	117 232	230 100	86 761
First Round of CBTF Activities: UNCTAD-Led Projects .....	INT/0T/1BV	DITC	UNEP	104 419	6 790	7 129
Capacity-Building on Good Governance in Investment Promotion .....	INT/0T/1CH	DITE	Sweden	356 228	58 607	29 042
Globalization, Liberalization and Sustainable Development PHASE II .....	INT/0T/1CK	DOM	Belgium	1 034 587	0	-7 339
Book on Organic Fruit and Vegetable production in the tropics and international trade.....	INT/0T/1CN	DITC	Switzerland	63 020	12 564	4 150
Institutional and capacity-building in the area of competition law .....	INT/0T/1CO	DITC	United Kingdom	757 871	57 237	24 379
CBTF: Policy Dialogue on Promoting Production and Trading Opportunities for Organic Agricultural Products .....	INT/0T/1CS	DITC	EC	1 785	0	-14 566
Services and Development Capacity-Building .....	INT/0T/1CY	DITC	United Kingdom		325 300	285 266
Appui aux programmes de formation TrainForTrade et programme de formation portuaire .....	INT/0T/2AH	SITE	El Cabildo de Gran Canaria	190 167	0	1 581
Strengthening the Debt Management Capacity of Developing Countries .....	INT/0T/2AO	GDS	Multidonors	11 061 012	3 674 533	3 045 993
Building capacity for improved policy and negotiations on key trade and environment issues .....	INT/0T/2AQ	DITC	United Kingdom	1 133 019	124 074	122 668
Special trust fund for activities of science and technology for development .....	INT/0T/2AU	DITE	Multidonors	5 283	10 800	6 644
Capacity-building programme on training in selected economic issues: distance learning techniques .....	INT/0T/2CJ	SITE	Belgium	840 616	155 941	-4 085
Promoting and Facilitating Foreign Direct Investment in Least Developed Countries .....	INT/0T/2CO	DITE	Italy	4 984	119 295	83 275
Getting started with CDM in least developed countries .....	INT/0T/2CQ	DITC	Norway	2 893	0	6 232
Developing practical tools to assess trade facilitation needs and priorities in LDCs.....	INT/0T/2CS	SITE	Norway	337 911	154 332	16 886

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
Training in LDCs and developing countries on trade policies formulation .....	INT/0T/2CT	DITC	Norway	1 638 450	687 350	454 334
Development and Dissemination of Selected Data on FDI and the Operations of Transnational Corporations .....	INT/0T/2CW	DITE	Multidonors	87 922	8 420	9 520
BioTrade Facilitation Programme for Biodiversity Products and Service .....	INT/0T/3AC	DITC	Switzerland, Netherlands	3 787 328	1 432 800	1 614 640
Support to the UNCTAD/ICC Investment Advisory Council ....	INT/0T/3AO	DITE	Norway, Germany	232 570	109 214	28 466
Investment policy reviews in French-speaking countries .....	INT/0T/3AW	DITE	Multidonors	1 471 550	289 482	303 643
Consultative task force on environmental requirements and international trade .....	INT/0T/3BB	DITC	Netherlands	304 784	126 575	57 120
Investment Policy .....	INT/0T/3BG	DITE	Sweden	252 366	0	-673
Trade Facilitation in the Context of the Doha Development Agenda: Support to Trade Facilitation Platforms in Developing Countries .....	INT/0T/3BJ	SITE	Sweden	322 247	119 590	37 223
Services Trade-Related Development Strategies for Poverty Reduction .....	INT/0T/3BN	DITC	Germany	1 294 272	0	-38 502
World Investment Report .....	INT/0T/3BR	DITE	Multidonors	109 754	647 708	440 443
LDCS: pre and post diagnostic trade integration study (DTIS) capacity-building .....	INT/0T/3BY	ALDC	Finland	687 292	316 427	249 506
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Trainfortrade) .....	INT/0T/4AB	SITE	Autorités portuaires	348 476	127 551	161 630
Selected Commodity Issues in the Context of Trade and Development .....	INT/0T/4AF	DITC	Finland	170 881	62 170	66 615
Training Workshop on Trade and Poverty, Organised Jointly with the World Bank Institute .....	INT/0T/4AG	ALDC	Finland	103 997	0	86
Development of a Prototype of the UNCTAD Training Resources Platform .....	INT/0T/4AJ	SITE	Canada	178 493	11 440	12 063
Preparation for UNCTAD XI High-Level Interactive Round Table on Trade and Gender .....	INT/0T/4AK	GDS	Canada	70 839	0	-588
Financing of Activities in Support of the Preparatory Process of UNCTAD XI; Parallel and Side Events .....	INT/0T/4AT	DOM	Multidonors	89 711	0	-7 820
Capacity-Building for Integration into the Multilateral Trading System .....	INT/0T/4AU	DITC	Norway	430 649	182 476	58 011
Strengthening of the World Trade Point Federation and its Trade Points .....	INT/0T/4AW	SITE	World Trade Point Federation	249 803	103 000	84 803
Integration of LDCs, landlocked and island countries in the global economy .....	INT/0T/4AY	ALDC	Italy	226 889	113 500	115 472
Support Developing Countries' Assessment of the NAMA Negotiations and Trade Preferences .....	INT/0T/4BC	DITC	United Kingdom	174 868	6 426	3 629
International Task Force on Harmonization and Equivalency in Organic Agriculture .....	INT/0T/4BF	DITC	Switzerland	84 201	20 306	18 803

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
Facilitation of foreign investment procedures .....	INT/0T/4BN	DITE	World Bank	263 678	38 518	43 493
Support to SADC Regional Integration and the Multilateral trading system.....	INT/0T/4BQ	DITC	EC	1 272 599	339 115	360 980
Community-based arrangements for sustainable commodity production in areas affected by mine closures .....	INT/0T/4BR	DITC	Common Fund for Commodities	55 801	27 788	26 411
Strengthening Results-Based Management of UNCTAD Programmes .....	INT/0T/4BS	DOM	Norway	325 010	80 450	86 878
WSIS Thematic Meeting on the "Economic and Social Implications of ICT" .....	INT/0T/4CC	SITE	Multidonors	130 374	16 889	21 572
Trust Fund for Supporting the Adoption and Appropriation of ICT by the Tourism Industry in Developing Countries with a special focus on LDCs / E-Tourism Strategy for Development ..	INT/0T/4CD	SITE	Multidonors	326 997	137 631	113 765
Fostering Entrepreneurship and SME Development in Developing Countries and Countries with Economies in Transition .....	INT/0T/4CL	DITE	UNDP	68 449	32 141	29 664
Partnership on sustainable economic development and mining ..	INT/0T/4CM	DITC	Multidonors	96 602	61 500	49 507
Project for WTO accessions .....	INT/0T/4CN	DITC	Germany	965 092	575 319	451 369
Capacity-Building in Developing Countries and Least Developed Countries to Support their Effective Participation in the WTO Negotiations Process on Trade Facilitation .....	INT/0T/4CO	SITE	Multidonors	837 500	284 347	263 109
High-level Global Forum on the Role of Science, Technology and Innovation in the Knowledge Society .....	INT/0T/5AD	DITE	Italy	90 000	0	-7 818
UNCTAD/ISAR CIPA Curriculum in Support of the CIPA Global Development Alliance .....	INT/0T/5AG	DITE	USAID	202 910	160 637	159 205
Modelling national lists of environmental goods.....	INT/0T/5AJ	DITC	Canada	29 707	14 896	3 390
Measuring ICT for development .....	INT/0T/5AN	SITE	France	62 955	53 013	18 247
Blue book of best practices in investment promotion and facilitation for each of Kenya, Tanzania and Uganda.....	INT/0T/5AO	DITE	Japan	170 895	27 500	26 061
Carbon Sequestration for Tree Crops and Structured Finance .....	INT/0T/5AP	DITC	Common Fund for Commodities	54 699	48 200	54 976
FDI in tourism - the development dimension.....	INT/0T/5AT	DITE	Canada	189 924	164 972	114 797
Project for WTO Accessions.....	INT/0T/5AU	DITC	United Kingdom	907 614	633 784	715 221
Evaluation du commerce des services pour les pays en développement francophones.....	INT/0T/5AY	DITC	France	127 213	101 769	50 522
Trade and Competition Issues: Experiences at Regional Level ..	INT/0T/5AZ	DITC	Canada/IDRC	187 626	70 415	79 514
Mobilizing corporate contributions to economic development ...	INT/0T/5BE	DITE	Multidonors	123 207	32 500	26 338
Support to LDCs in their preparation for the Sixth WTO Ministerial Conference, Hong Kong (China).....	INT/0T/5BH	DITC	Norway	118 878	98 910	50 408
Panel of Eminent Persons .....	INT/0T/5BN	DITE	Multidonors	253 005	220 059	203 069
Project of Mid-Term Review of the Brussels Programme of Action for LDCs, LLDCs and SIDS .....	INT/0T/5BP	ALDC	Austria	72 424	55 238	34 612

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional, 2006**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of fund</i>	<i>Total income 2003–2006<sup>a</sup></i>	<i>Allotment 2006</i>	<i>Expenditures in 2006</i>
SPS/A Model for the development of a private/public safety control system for the horticultural exports .....	INT/0T/5BQ	DITC	Standard Trade Development Facility	579 966	151 852	151 611
Capacity-building and transfer of knowledge to investment promotion agencies in developing countries .....	INT/0T/5BU	DITE	Sweden	226 065	198 735	190 131
Creative Economy Report .....	INT/06/001	DITC	UNDP	30 075	95 455	30 075
Network of “centres of excellence” in new and emerging technologies in developing countries .....	INT/0T/6AD	DITE	Italy	674 234	158 239	178 809
E-commerce and law reform .....	INT/0T/6AL	SITE	Finland	129 389	80 500	76 742
Trust Fund for the UNCTAD Virtual Institute on Trade and Development .....	INT/0T/6AP	SITE	Multidonor	127 047	110 988	112 309
The rule and law and good business practices in zones of conflict....	INT/0T/6AS	DITE	Rockefeller Brothers Foundation	61 038	21 380	24 158
Investment Gateway System .....	INT/0T/6AT	DITE	Multidorsors	417 082	183 039	172 117
Civil society participation in the activities of UNCTAD .....	INT/0T/6AW	DOM	Austria	101 439	88 330	57 467
Strengthening participation of selected developing countries in dynamic and new sectors of World Trade .....	INT/0T/6BI	DITC	Norway	80 965	70 796	7 443
Associate experts <sup>c</sup> .....	INT/0/X	All	Multidorsors	1 997 941	1 005 632	809 055
<b>TOTAL INTERREGIONAL PROJECTS .....</b>				<b>56 828 214</b>	<b>19 734 355</b>	<b>15 606 561</b>
<b>INTERREGIONAL REGULAR BUDGET</b>						
Development Account .....	ROA-	All	Development Account	1 584 120	3 842 336 <sup>b</sup>	855 678
United Nations regular programme of technical cooperation.....	UND12-340	All	UN regular programme	3 869 395	953 000 <sup>b</sup>	806 633
<b>TOTAL INTERREGIONAL REGULAR BUDGET .....</b>				<b>5 453 515</b>	<b>4 795 336</b>	<b>1 662 311</b>
				<b>129 451</b>		
<b>TOTAL ABOVE .....</b>				<b>488<sup>d</sup></b>	<b>47 583 061<sup>e</sup></b>	<b>35 223 459</b>

<sup>a</sup> Includes interest income, miscellaneous income and UNDP allocations.

<sup>b</sup> Represents allotment for biennium 2006–2007.

<sup>c</sup> For more details see table 6.

<sup>d</sup> The total income for 2003–2006 is \$141,922,133, the difference of \$16,078,618 relates to those projects that did not incur expenditures in 2006 and therefore are not reported in this table.

<sup>e</sup> The total allotment for 2006 is \$47,041,903; the difference of \$411,842 relates to those projects that did not incur expenditures in 2006 and therefore are not reported in this table.

**Table 8. UNCTAD trust fund contributions, 2003–2006<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>Total (2003–2006)</i>
Albania .....	-	-	-	53 569	<b>53 569</b>
Algeria .....	-	-	185 183	68 330	<b>253 513</b>
Angola .....	12 510	5 000	5 000	-	<b>22 510</b>
Argentina .....	35 255	20 642	71 823	-	<b>127 720</b>
Armenia .....	-	-	-	26 000	<b>26 000</b>
Australia .....	11 038	11 816	-	11 878	<b>34 732</b>
Austria .....	4 358	-	18 096	170 486	<b>192 940</b>
Bangladesh .....	152 890	228 975	82 930	-	<b>464 795</b>
Barbados .....	286 110	143 069	142 459	-	<b>571 638</b>
Belgium .....	1 644 798	501 267	-	-	<b>2 146 065</b>
Benin .....	163 675	24 968	88 938	8 062	<b>285 643</b>
Bolivia .....	5 000	59 307	5 000	10 000	<b>79 307</b>
Botswana .....	205 290	162 070	165 545	-	<b>532 905</b>
Brazil .....	20 443	18 681	5 000	10 000	<b>54 123</b>
Burkina Faso .....	125 285	10 766	-	5 168	<b>141 219</b>
Burundi .....	460 000	-	5 000	109 950	<b>574 950</b>
Cambodia .....	-	-	-	1 000 000	<b>1 000 000</b>
Cameroon .....	597 692	34 968	34 975	546 003	<b>1 213 638</b>
Canada .....	31 203	438 930	286 795	315 953	<b>1 072 881</b>
Cape Verde .....	12 468	-	12 500	-	<b>24 968</b>
Central African Republic .....	-	-	13 929	-	<b>13 929</b>
Chile .....	159 700	106 771	5 000	5 000	<b>276 471</b>
China .....	30 000	30 000	40 000	60 000	<b>160 000</b>
Colombia .....	-	-	47 250	15 000	<b>62 250</b>
Congo .....	768 840	-	56 744	5 000	<b>830 584</b>
Côte d'Ivoire .....	4 975	-	593 647	569 429	<b>1 168 051</b>
Cuba .....	-	14 970	29 377	-	<b>44 347</b>
Denmark .....	-	79 316	235 588	-	<b>314 904</b>
Democratic Republic of the Congo .....	-	-	157 963	169 963	<b>327 926</b>
Dominican Republic .....	314 492	4 980	4 980	4 980	<b>329 432</b>
Ecuador .....	5 000	10 000	5 000	125 700	<b>145 700</b>
Egypt .....	-	5 000	5 000	5 000	<b>15 000</b>
El Salvador .....	-	-	20 882	-	<b>20 882</b>
Ethiopia .....	-	-	-	5 000	<b>5 000</b>
Fiji .....	95 924	72 329	69 709	78 877	<b>316 839</b>
Finland .....	526 276	863 628	-	564 894	<b>1 954 798</b>
France .....	1 810 565	2 384 364	1 522 322	1 283 369	<b>7 000 620</b>
Gabon .....	-	-	150 265	4 975	<b>155 240</b>
Georgia .....	-	-	-	71 408	<b>71 408</b>
Germany .....	303 750	416 632	820 809	861 678	<b>2 402 869</b>
Ghana .....	-	-	20 239	-	<b>20 239</b>
Greece .....	-	-	39 216	-	<b>39 216</b>
Guinea .....	9 980	18 475	262 475	232 475	<b>523 405</b>
Guyana .....	-	1 950	-	-	<b>1 950</b>
Haiti .....	204 960	-	1 004 980	5 000	<b>1 214 940</b>
Honduras .....	81 680	-	335 676	45 972	<b>463 328</b>

(for notes see end of table)

**Table 8 (continued). UNCTAD trust fund contributions, 2003–2006<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>Total (2003–2006)</i>
India .....	15 000	15 000	15 000	30 000	<b>75 000</b>
Indonesia .....	129 098	144 776	5 000	39 957	<b>318 831</b>
Iran (Islamic Republic of) .....	-	37 500	-	-	<b>37 500</b>
Ireland .....	178 154	29 838	313 673	198 061	<b>719 726</b>
Italy .....	66 000	4 000	434 231	809 462	<b>1 313 693</b>
Japan .....	250 000	-	167 963	82 301	<b>500 264</b>
Jordan .....	5 000	5 000	5 000	1 005 000	<b>1 020 000</b>
Lebanon .....	-	5 000	5 000	705 000	<b>715 000</b>
Libyan Arab Jamahiriya .....	-	129 776	14 075	-	<b>143 851</b>
Luxembourg .....	-	36 618	-	412 450	<b>449 068</b>
Madagascar .....	-	236 945	351 180	5 000	<b>593 125</b>
Malaysia .....	14 985	14 980	15 000	14 980	<b>59 945</b>
Maldives .....	5 500	5 500	5 500	5 500	<b>22 000</b>
Mali .....	-	149 942	-	-	<b>149 942</b>
Mauritania .....	-	15 665	-	-	<b>15 665</b>
Mexico .....	15 000	15 000	15 000	14 962	<b>59 962</b>
Morocco .....	-	14 975	15 000	15 000	<b>44 975</b>
Myanmar .....	-	-	-	2 944	<b>2 944</b>
Namibia .....	157 014	237 583	228 260	157 353	<b>780 210</b>
Nepal .....	130 000	-	-	-	<b>130 000</b>
Netherlands .....	878 331	1 021 325	1 576 335	1 469 535	<b>4 945 526</b>
Nicaragua .....	46 000	10 000	5 000	8 447	<b>69 447</b>
Nigeria .....	-	-	2 950 000	-	<b>2 950 000</b>
Norway .....	3 504 640	3 655 781	4 690 384	3 676 406	<b>15 527 211</b>
Pakistan .....	560 000	206 569	689 250	4 930	<b>1 460 749</b>
Panama .....	5 000	5 000	5 000	5 000	<b>20 000</b>
Papua New Guinea .....	-	175 621	326 565	242 414	<b>744 600</b>
Paraguay .....	-	-	15 000	-	<b>15 000</b>
Philippines .....	188 911	65 350	107 645	95 575	<b>457 481</b>
Portugal .....	113 732	235 900	78 521	-	<b>428 153</b>
Republic of Korea .....	15 000	15 000	7 500	215 000	<b>252 500</b>
Republic of Moldova .....	-	395 349	330 086	222 020	<b>947 455</b>
Romania .....	129 650	145 000	15 000	220 000	<b>509 650</b>
Saint Lucia .....	-	262 239	-	148 501	<b>410 740</b>
Saint Vincent and the Grenadines .....	-	-	-	114 849	<b>114 849</b>
Samoa .....	80 916	72 347	69 709	78 921	<b>301 893</b>
Saudi Arabia .....	-	10 000	-	-	<b>10 000</b>
Senegal .....	9 973	24 947	-	25 000	<b>59 920</b>
Singapore .....	15 000	60 000	15 000	15 000	<b>105 000</b>
Slovakia .....	-	159 086	-	-	<b>159 086</b>
Spain .....	182 006	-	480 890	380 830	<b>861 797</b>
Sudan .....	210 155	5 004	22 115	4 999	<b>242 273</b>
Sweden .....	1 624 480	1 836 511	1 305 263	1 387 816	<b>6 154 070</b>
Switzerland .....	1 098 018	1 378 063	1 108 320	1 822 471	<b>5 406 872</b>
Syrian Arab Republic .....	-	-	1 000 000	907 500	<b>1 907 500</b>

(for notes see end of table)

**Table 8 (continued). UNCTAD trust fund contributions, 2003–2006<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>Total (2003–2006)</i>
Thailand .....	30 000	-	15 000	15 000	<b>60 000</b>
The former Yugoslav Republic of Macedonia	-	76 563	30 173	-	<b>106 736</b>
Timor-Leste .....	-	-	9 379	56 274	<b>65 653</b>
Togo .....	98 711	16 666	24 999	13 273	<b>153 649</b>
Trinidad and Tobago .....	125 091	563 870	15 000	15 000	<b>155 091</b>
Tunisia .....	34 971	-	34 971	-	<b>69 942</b>
Uganda .....	102 223	-	44 120	-	<b>146 343</b>
United Kingdom .....	4 880 048	4 242 930	2 662 505	2 746 530	<b>14 532 013</b>
United Republic of Tanzania .....	-	328 780	210 695	229 340	<b>768 815</b>
United States of America .....	-	-	139 900	68 093	<b>207 993</b>
Vanuatu .....	95 960	72 327	69 629	78 900	<b>316 785</b>
Venezuela (Bolivarian Republic of) .....	1 444	90 199	76 014	1 194 128	<b>1 361 785</b>
Yemen .....	-	9 972	4 988	-	<b>14 960</b>
Zambia .....	-	9 975	28 387	36 950	<b>75 312</b>
Zimbabwe .....	-	5 000	26 000	15 000	<b>46 000</b>
<b><i>United Nations system organizations</i></b>					
FAO .....	30 000	-	1 250	-	<b>31 250</b>
ILO .....	-	-	125 100	13 880	<b>138 980</b>
IMF .....	-	-	2 312	-	<b>2 312</b>
ITC .....	493 181	899 684	1 046 586	478 442	<b>2 917 893</b>
ITU .....	-	-	2 344	-	<b>2 344</b>
UNDP .....	5 000	247 308	70 930	103 682	<b>426 920</b>
UNECA .....	51 400	-	-	-	<b>51 400</b>
UNEP .....	-	100 000	-	-	<b>100 000</b>
UNOPS .....	-	1 225 000	2 700 000	-	<b>3 925 000</b>
World Bank/IBRD .....	11 000	140 000	190 000	19 105	<b>360 105</b>
WHO .....	-	85	-	-	<b>85</b>
<b><i>Other international donors</i></b>					
European Commission .....	2 172 928	691 278	2 888 463	2 343 246	<b>8 095 915</b>
Agence Intergouvernementale de la Francophonie .....	58 750	373 549	141 838	36 800	<b>610 937</b>
Arab Fund for Economic and Social Development .....	-	121 328	-	-	<b>121 328</b>
Asian Development Bank .....	-	-	6 135	33 988	<b>40 123</b>
COMESA .....	66 389	22 110	-	83	<b>88 581</b>
Common Fund for Commodities .....	66 535	59 800	108 240	-	<b>234 575</b>
ECOWAS .....	19 960	59 963	-	-	<b>79 923</b>
International Council on Mining and Metals .....	-	25 000	25 000	44 695	<b>94 695</b>
Inter-American Development Bank .....	-	2 971	-	151 900	<b>154 871</b>
International Centre for Trade and Sustainable Development .....	62 150	124 300	62 150	-	<b>248 600</b>

(for notes see end of table)

**Table 8 (continued). UNCTAD trust fund contributions, 2003–2006<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>Total (2003–2006)</i>
International Federation of Organic Agriculture Movements .....	-	13 865	-	-	<b>13 865</b>
International Tropical Timber Organization	-	-	-	45 000	<b>45 000</b>
Islamic Development Bank .....	16 859	-	-	-	<b>16 859</b>
Japan Bank for International Cooperation ..	-	84 820	-	74 640	<b>159 460</b>
OECD .....	2 000	61 863	3 057	-	<b>66 920</b>
OPEC .....	-	67 956	-	-	<b>67 956</b>
WAIPA .....	63 000	193 000	60 000	14 678	<b>330 678</b>
West African Economic and Monetary Union .....	-	155 827	-	-	<b>155 827</b>
World Trade Organization .....	-	-	612 724	-	<b>612 724</b>
<b><i>Other contributions</i><sup>b</sup> .....</b>	<b>184 925</b>	<b>281 177</b>	<b>446 858</b>	<b>330 109</b>	<b>1 243 069</b>
<b>T O T A L .....</b>	<b>26 384 243</b>	<b>26 873 226</b>	<b>34 822 509</b>	<b>29 151 037</b>	<b>116 431 649</b>

<sup>a</sup> Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

<sup>b</sup> Includes private sector contributions and public donations.