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Item 4 of the provisional agenda

**Review of the technical cooperation activities of UNCTAD and  
their financing**

**Report by the Secretary-General of UNCTAD**

**Annex II: Statistical tables**

## Contents

	<i>Page</i>
<i>Tables</i>	
1. Evolution of UNCTAD's technical cooperation, by source of funds, 2003–2007 .....	3
2. Distribution of expenditures by interregional, regional and country activities, 2007.....	4
3. Expenditures by division and region, as at 31 December 2007 .....	5
4. Technical cooperation related to least developed countries, 2004–2007 .	6
5. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2007.....	6
6. Associate experts' expenditures in 2007 .....	7
7. Projects by country/region and interregional projects, 2007 .....	8
8. UNCTAD trust fund contributions, 2004–2007.....	20
<i>Chart</i>	
1. Trends in mobilization of UNCTAD's technical cooperation, by source of funds, 1972–2007 .....	3

*Notes*

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2007. Early in 2008, budget figures were adjusted to reflect exact income. The negative amounts in the 2007 expenditures column pertain to the adjustments of prior-year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2004–2007 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

**Table 1. Evolution of UNCTAD's technical cooperation, by source of funds, 2003–2007**  
(actual project expenditures in thousands of dollars and as a percentage)

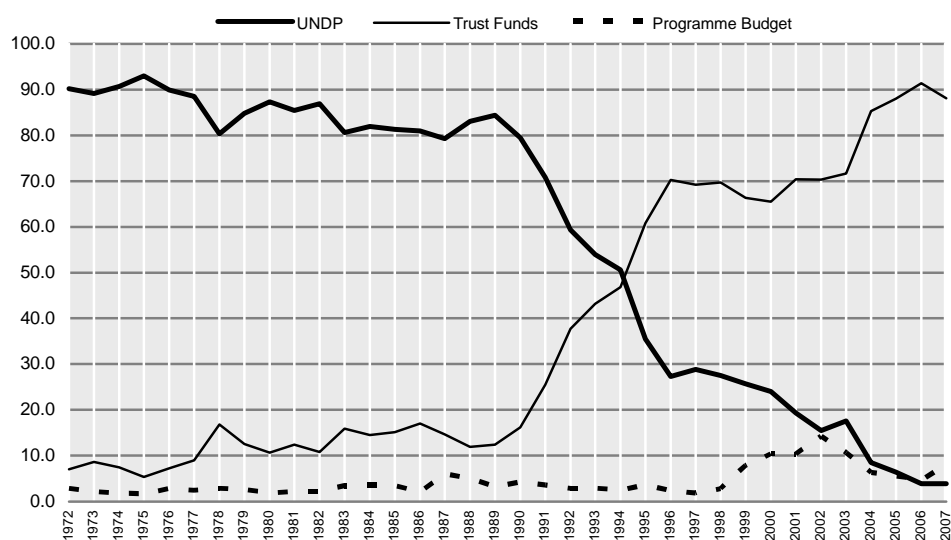
Year	UNDP <sup>a</sup>		Trust funds <sup>b</sup>		UN regular programme of technical cooperation and Development Account <sup>c</sup>		Total amount
	Amount	%	Amount	%	Amount	%	
2003 .....	4 887	17.6	19 919	71.7	2 982	10.7	27 788
2004 .....	2 565	8.5	26 289	85.2	1 739	6.3	30 594
2005.....	1 943	6.4	26 816	88.0	1 726	5.6	30 485
2006.....	1 365	3.9	32 196	91.4	1 662	4.7	35 223
2007.....	1 217	3.9	27 752	88.1	2 532	8.0	31 501

<sup>a</sup> UNDP-financed projects.

<sup>b</sup> Voluntary contributions by member States and multilateral organizations.

<sup>c</sup> Sections 22 and 34 of the United Nations regular budget.

**Chart 1. Trends in mobilization of UNCTAD's technical cooperation, by source of funds, 1972–2007**  
(per cent of total project expenditures)



**Table 2. Distribution of expenditures by interregional, regional and country activities, 2007**  
(in thousands of dollars and percentages)

	2007								
	UNDP <sup>a</sup>		Trust funds <sup>b</sup>		UN regular programme of technical cooperation and Development Account <sup>c</sup>		Total		Per cent of total in 2006
	Amount	%	Amount	%	Amount	%	Amount	%	%
<b>Africa</b>									
Country .....	-28	-0.1	3 107	9.9	-		3 079	9.8	14.4
Regional .....	87	0.3	2 774	8.8	310	1.0	3 171	10.1	5.5
<b>Subtotal .....</b>	<b>59</b>	<b>0.2</b>	<b>5 881</b>	<b>18.7</b>	<b>310</b>	<b>1.0</b>	<b>6 249</b>	<b>19.8</b>	<b>19.8</b>
<b>Asia and Pacific</b>									
Country .....	458	1.5	5 476	17.4	-		5 934	18.8	16.1
Regional .....	-	-	814	2.6	-		814	2.6	3.3
<b>Subtotal .....</b>	<b>458</b>	<b>1.5</b>	<b>6 290</b>	<b>20.0</b>	<b>-</b>		<b>6 748</b>	<b>21.4</b>	<b>19.4</b>
<b>Latin America and the Caribbean</b>									
Country .....	592	1.9	1 688	5.4	-		2 280	7.2	5.9
Regional .....	-	-	776	2.5	-		776	2.5	2.3
<b>Subtotal .....</b>	<b>592</b>	<b>1.9</b>	<b>2 464</b>	<b>7.8</b>	<b>-</b>		<b>3 056</b>	<b>9.7</b>	<b>8.2</b>
<b>Europe</b>									
Country .....	33	0.1	668	2.1	-		701	2.2	3.5
Regional .....	-	-	-	-	-		-	-	-
<b>Subtotal .....</b>	<b>33</b>	<b>0.1</b>	<b>668</b>	<b>2.1</b>	<b>-</b>		<b>701</b>	<b>2.2</b>	<b>3.5</b>
<b>Interregional</b>									
Interregional .....	76	0.2	12 448	39.5	2 223	7.1	14 747	46.8	49.0
<b>Subtotal .....</b>	<b>76</b>	<b>0.2</b>	<b>12 448</b>	<b>39.5</b>	<b>2 223</b>	<b>7.1</b>	<b>14 747</b>	<b>46.8</b>	<b>49.0</b>
Interregional .....	76	0.2	12 488	39.5	2 223	7.1	14 747	46.8	49.0
Country .....	1 055	3.3	10 940	34.7	-		11 995	38.1	40.0
Regional .....	87	0.3	4 364	13.9	310	1.0	4 761	15.1	11.0
<b>TOTAL .....</b>	<b>1 217</b>	<b>3.9</b>	<b>27 752</b>	<b>88.1</b>	<b>2 532</b>	<b>8.0</b>	<b>31 501</b>	<b>100.0</b>	<b>100.0</b>

<sup>a</sup> UNDP-financed projects.

<sup>b</sup> Voluntary contributions by member States and multilateral organizations.

<sup>c</sup> Sections 22 and 34 of the United Nations regular budget.

**Table 3. Expenditures by division and region, as at 31 December 2007**  
(in thousands of dollars)

<i>Division/Programme</i>	<i>Africa</i>	<i>Asia and Pacific</i>	<i>Latin America and Caribbean</i>	<i>Europe</i>	<i>Inter- regional</i>	<i>Total</i>	<i>% of total 2007</i>	<i>% of total 2006</i>
<b><i>Division on Globalization and Development Strategies (GDS)</i></b> .....	<b>473</b>	<b>707</b>	<b>445</b>	<b>118</b>	<b>3 492</b>	<b>5 236</b>	<b>17</b>	<b>13</b>
Macroeconomic and development policies .....	-	-	-	-	392	392	1	1
DMFAS Programme .....	473	483	445	118	3 103	4 623	15	11
Special programmes .....	-	224	-	-	-	224	1	1
Other GDS .....	-	-	-	-	-4	-4	0	-
<b><i>Division on International Trade in Goods and Services, and Commodities (DITC)</i></b> .....	<b>573</b>	<b>1 152</b>	<b>551</b>	<b>-</b>	<b>3 887</b>	<b>6 163</b>	<b>20</b>	<b>27</b>
Trade analysis .....	-	-	-	-	544	544	2	2
Trade negotiations and commercial diplomacy ...	434	1 152	31	-	1 500	3 118	10	14
Trade information .....	-	-	-	-	-7	-7	0	0
Commodities .....	114	-	-	-	444	558	2	2
Trade, environment and development .....	27	-	105	-	1 236	1 367	4	6
Competition law and policy and consumer protection .....	-2	-	414	-	170	582	2	3
<b><i>Division on Investment, Technology and Enterprise Development (DITE)</i></b> .....	<b>411</b>	<b>5</b>	<b>135</b>	<b>95</b>	<b>3 265</b>	<b>3 911</b>	<b>12</b>	<b>13</b>
Investment issues analysis .....	-	-	-	-	472	472	1	2
Policy and capacity-building .....	373	-4	2	33	2 267	2 671	8	10
Investment, enterprise and competitiveness .....	39	8	-	62	528	637	2	1
Other DITE .....	-	-	133	-	-2	130	0	0
<b><i>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</i></b> .	<b>4 477</b>	<b>4 876</b>	<b>1 923</b>	<b>488</b>	<b>1 834</b>	<b>13 598</b>	<b>43</b>	<b>40</b>
Trade logistics .....	-3	28	-	-	521	545	2	3
Asycuda .....	4 439	4 381	1 825	488	96	11 229	36	32
Human Resources and ICT for Capacity Development .....	32	467	99	-	974	1 572	5	4
ICT and E-business for Development .....	-	-	-	-	243	243	1	1
Other SITE .....	9	-	-	-	-	9	0	0
<b><i>Division for Africa, Least Developed Countries and Special Programmes (ALDC)</i></b> .....	<b>314</b>	<b>9</b>	<b>2</b>	<b>-</b>	<b>1 019</b>	<b>1 344</b>	<b>4</b>	<b>3</b>
<b><i>United Nations regular programme of technical cooperation (section 22)</i></b> .....	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 045</b>	<b>1 045</b>	<b>3</b>	<b>2</b>
<b><i>Executive Direction and Management (EDM) and Support Services</i></b> .....	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>205</b>	<b>205</b>	<b>1</b>	<b>1</b>
<b>TOTAL</b> .....	<b>6 249</b>	<b>6 748</b>	<b>3 056</b>	<b>701</b>	<b>14 747</b>	<b>31 501</b>	<b>100</b>	<b>100</b>

**Table 4. Technical cooperation related to least developed countries, 2004–2007**  
(in thousands of dollars and percentages)

	2004	2005	2006	2007
(1) Country projects in LDCs .....	2 676	3 594	4 671	4 531
(2) Estimate of inter-country project expenditures directed towards LDCs <sup>a</sup> .....	7 739	7 800	8 087	8 541
(3) Total expenditures related to LDCs .....	10 415	11 394	12 758	13 072
(4) Total UNCTAD technical cooperation expenditures .....	30 594	30 485	35 223	31 501
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (percentage) .....	34	37	36	41

<sup>a</sup> Secretariat estimate, calculated as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus, for all other inter-country projects, 30 per cent of interregional project expenditures; 60 per cent of project expenditures in Africa; 20 per cent of project expenditures in Asia and the Pacific, and 5 per cent of project expenditures in Latin America and the Caribbean.

**Table 5. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2007**  
(in dollars)

Project No.	Short title	Duration	Division	Source of funds	Total income 2004–2007	Allotment 2006–2007	Expenditures in 2007
ROA-2184 (K4)	Capacity-building for debt sustainability.	2004-	GDS	Development Account	558 989	472 050	211 044
ROA-2166 (L4)	Meeting Millennium Development Goals through policies and actions.....	2004-	DITC	Development Account	453 280	488 326	80 817
ROA-2180 (M4)	Trade and transport facilitation .....	2004-	SITE	Development Account	636 575	484 680	236 082
ROA-2106 (N4)	Investment promotion through public-private partnerships.....	2004-	DITE	Development Account	560 192	462 279	253 064
ROA-1562 (L5)	Capacity-building for information and communication technology measurement and policy .....	2005-	SITE	Development Account	194 432	510 000	136 034
ROA-2106 (M5)	Capacity-building for policymaking on the promotion and application of science and technology to meet the Millennium Development Goals .....	2005-	DITE	Development Account	113 727	305 000	113 727
ROA-2184 (N5)	Developing local capacities for the identification of growth opportunities through resource mobilization .....	2005-	ALDC	Development Account	309 614	560 000	309 620
ROA-2180 (O5)	Strengthening national capacities for home-grown economic policies through UNCTAD Virtual Institute network.....	2005-	SITE	Development Account	245 011	560 000	147 319
UND12-340	United Nations regular programme of technical cooperation .....	ongoing	All	Regular programme	3 800 213	1 898 500	1 044 536
<b>TOTAL .....</b>					<b>6 872 033</b>	<b>5 740 835</b>	<b>2 532 243</b>

**Table 6. Associate experts' expenditures in 2007**  
(in dollars)

<i>Project No.</i>	<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>	<i>Expenditures in 2007</i>
INT/03/X46	Least developed countries .....	ALDC	Belgium	22 195
INT/05/X66	Electronic commerce .....	SITE	France	54 743
INT/07/X59	Commodity-based development .....	DITC	France	41 440
INT/04/X36	TrainForTrade .....	SITE	Germany	64 513
INT/05/X59	Investment promotion .....	DITE	Germany	86 862
INT/06/X16	Competition and consumer policies .....	DITC	Germany	89 628
INT/04/X45	Commodity information and risk management ....	DITC	Italy	98 967
INT/05/X26	Macroeconomic and development policies .....	GDS	Italy	79 967
INT/07/X51	DMFAS .....	GDS	Italy	46 492
INT/04/X27	Trade, environment and development .....	DITC	Netherlands	596
	<b>TOTAL .....</b>			<b>585 404</b>

*Note:* An additional associate expert, financed by France, is posted in the Lao People's Democratic Republic in the framework of the TrainForTrade programme (SITE).

**Table 7. Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
<b>AFRICA (58 national and 17 regional projects)</b>						
<b>Algeria</b>						
1. Renforcement des capacités de gestion de la dette de la Banque d'Algérie .....	ALG/0T/4AC	GDS	Central Bank of Algeria	254 888	117 075	58 145
<b>Angola</b>						
2. STIP .....	ANG/06/001	DITE	UNDP	62 224	15 000	-604
3. TrainForTrade.....	ANG/0T/7AP	SITE	EC	1 026 566	864 010	42 777
<b>Benin</b>						
4. Migration to Asycuda++ .....	BEN/0T/1AR	SITE	Benin	29 000	13 994	13 879
<b>Botswana</b>						
5. Implementation of Asycuda .....	BOT/0T/1AL	SITE	Botswana	351 910	-	-18
6. Advisory services and capacity-building in investment promotion .....	BOT/02/U01	DITE	UNDP	74 677	-	-243
<b>Burkina Faso</b>						
7. Migration to Asycuda++ .....	BKF/0T/1BS	SITE	Burkina Faso	-	13 065	11 023
<b>Burundi</b>						
8. Renforcement des capacités de gestion de la dette .....	BDI/0T/0AN	GDS	Burundi	99 950	94 743	81 092
9. Migration to Asycuda++ .....	BDI/0T/2CH	SITE	Burundi	-	51 419	51 419
<b>Cameroon</b>						
10. Migration to Asycuda++ .....	CMR/0T/2CR	SITE	Cameroon	-	3 780	4 297
11. Soutien à l'administration des Douanes .....	CMR/0T/6AB	SITE	Cameroon	511 028	97 232	96 205
<b>Central African Republic</b>						
12. Informatisation de la gestion de la dette extérieure.....	CAF/9X/53V	GDS	Central African Republic	-	-	-78
13. Migration au système Sydonia++ .....	CAF/0T/3AX	SITE	Central African Republic	424 239	97 428	89 143
14. Renforcement des capacités de gestion de la dette à la Direction de la Dette .....	CAF/0T/7AJ	GDS	African Development Bank	221 088	64 415	19 323
<b>Chad</b>						
15. Renforcement des capacités de gestion de la dette .....	CHD/0T/0AB	GDS	Chad	-	-	-130
16. Intégration informatique de la Direction de la Dette .....	CHD/0T/6BE	GDS	Chad	104 448	19 096	19 096
<b>Congo</b>						
17. Installation du système Sydonia++ .....	PRC/0T/2BW	SITE	Congo	56 744	42 268	41 633
<b>Côte d'Ivoire</b>						
18. Implémentation de AsycudaWorld.....	IVC/0T/4BV	SITE	Côte d'Ivoire	1 463 512	205 284	198 651
<b>Democratic Republic of the Congo</b>						
19. Renforcement des capacités de gestion de la dette à l'office de gestion de la dette publique .....	ZAI/0T/4CB	GDS	Democratic Republic of the Congo	257 926	88 491	61 829
<b>Djibouti</b>						
20. Promotion des investissements - assistance à l'ANPI services .....	DJI/98/005	DITE	UNDP	72 177	-	-21 475
21. Renforcement de la capacité de gestion de la dette publique - composante SYGADE .....	DJI/0T/2AY	DITE	Djibouti	-	-	-1 866

(for notes see end of table)



**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
<b><i>Egypt</i></b>						
22. Strengthening debt management and IT support .....	EGY/0T/7AO	GDS	USA	109 038	96 494	32 035
<b><i>Ethiopia</i></b>						
23. Migration to Asycuda++ .....	ETH/02/019	SITE	UNDP	338 468	-	-320
24. Installation of DMFAS 5.3 – Capacity-building in debt and financial management .....	ETH/0T/4BE	GDS	Netherlands	281 742	134 480	93 051
25. Strengthening investment promotion and facilitation .....	ETH/0T/5AH	DITE	Netherlands	500 000	60 028	59 849
<b><i>Gabon</i></b>						
26. Renforcement des capacités de gestion de la dette .....	GAB/0T/1AZ	GDS	Gabon	-	19 759	7 214
27. Support to Gabonese Customs for the extension of Asycuda .....	GAB/0T/4AX	SITE	Gabon	150 265	16 269	16 269
<b><i>Ghana</i></b>						
28. Blue Book on Best Practices in Investment Promotion and Facilitation .....	GHA/0T/6AK	DITE	Japan	74 640	-	-697
<b><i>Guinea</i></b>						
29. Migration au système Sydonia++ .....	GUI/0T/4AR	SITE	Guinea	470 000	106 277	105 661
<b><i>Kenya</i></b>						
30. Enhancing capacities through trade expansion and diversification .....	KEN/04/102	DITC	UNDP	174 350	3 486	-6 008
31. Enhancing foreign direct investment .....	KEN/04/106	DITC	UNDP	93 020	-	-15 306
32. Competition environment .....	KEN/05/104	DITC	UNDP	46 482	-	-2 497
<b><i>Madagascar</i></b>						
33. Appui au développement du commerce extérieur .....	MAG/9X/8AQ	DITC	France	-	4 723	4 426
34. Migration to Asycuda++ .....	MAG/0T/2BY	SITE	Madagascar	602 095	33 110	21 704
<b><i>Malawi</i></b>						
35. Asycuda .....	MLW/9X/8AU	SITE	United Kingdom	184 716	327 075	69 906
<b><i>Mali</i></b>						
36. Migration à Sydonia++ .....	MLI/0T/2AT	SITE	Mali	149 942	33 674	33 674
<b><i>Mauritania</i></b>						
37. Migration to Asycuda++ system .....	MAU/0T/1CJ	SITE	Mauritania	-	12 909	5 268
38. Migration des douanes mauritaniennes à la version ++ du Sydonia .....	MAU/0T/5BD	SITE	Mauritania	520 070	40 405	37 391
<b><i>Morocco</i></b>						
39. Computerization of customs procedures and data .....	MOR/0T/7AI	DITE	Morocco	169 500	100 000	15000
<b><i>Mozambique</i></b>						
40. Support to the Mozambique horticultural sector .....	MOZ/0T/7AB	DITE	UK/Commark	135 000	119 469	80086
<b><i>Namibia</i></b>						
41. Migration to Asycuda++ .....	NAM/0T/2AI	SITE	Namibia	815 476	155 011	129 507
<b><i>Niger</i></b>						
42. Migration au système Sydonia++ .....	NER/0T/1BT	SITE	Niger	-	-	-54
<b><i>Nigeria</i></b>						
43. Investment policy review .....	NIR/05/001	DITE	UNDP	102 071	30 935	17 300
44. Implementation of Asycuda++ in the Nigeria Customs Service .....	NIR/0T/5AB	SITE	Nigeria	2 950 000	1 145 485	1 145 619
<b><i>Rwanda</i></b>						
45. Migration to Asycuda++ .....	RWA/0T/2BX	SITE	UK/DFID	820 779	160 658	36 543

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007<sup>a</sup></i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
46. Investment policy review .....	RWA/0T/4CJ	DITE	Germany	280 517	95 210	94 615
47. Integrated support project to MINECOFIN-DMFAS update and training .....	RWA/0T/6BO	GDS	UNDP	91 182	49 719	49 966
<b><i>Sudan</i></b>						
48. Migration to Asycuda++ .....	SUD/0T/3AS	SITE	Sudan	138 514	162 292	745
49. Capacity-building in debt and financial management .....	SUD/0T/4BG	GDS	Norway	343 200	230 639	45 663
<b><i>Togo</i></b>						
50. Migration to Asycuda++ .....	TOG/0T/2AN	SITE	Togo	136 936	33 567	33 029
51. Renforcement des capacités de gestion de la dette .....	TOG/03/001	GDS	UNDP	64 683	-	-26 220
<b><i>Uganda</i></b>						
52. Biotrade Initiative.....	UGA/0T/4BT	DITC	Norway	203 131	58 500	26 650
53. Uganda business linkages promotion programme .....	UGA/07/001	DITE	UNDP	27 195	36 364	27 195
<b><i>United Republic of Tanzania</i></b>						
54. Migration to Asycuda++ .....	URT/0T/2CY	SITE	Tanzania	768 815	60 016	3 270
<b><i>Zambia</i></b>						
55. Implementation of DMFAS 5.1.....	ZAM/9X/9DL	GDS	Zambia	34 412	47 313	34 343
56. Zambia Blue Book .....	ZAM/0T/6AU	DITE	Japan	82 301	16 765	11 591
57. Business linkages .....	ZAM/0T/7BH	SITE	Norway	66 066	13 500	11 421
<b><i>Zimbabwe</i></b>						
58. Implementation of AsycudaWorld .....	ZIM/0T/7AC	SITE	Zimbabwe	499 935	125 800	116 730
<b><i>Subtotal country projects</i></b>				<b>16 434 916</b>	<b>5 317 233</b>	<b>3 078 717</b>
<b><i>Regional Africa</i></b>						
1. Développement de marchés des assurances compétitifs .....	RAF/9X/43J	DITE	Luxembourg	-	12 157	9 142
2. ACIS RaiTracker in Southern Africa (Rolling Stock Information System) .....	RAF/9X/9DB	SITE	USAID	-	-	-3 437
3. Improving oil and gas trade and finance in Africa .....	RAF/9X/9DE	DITC	Multidonors	265 240	77 663	34 506
4. Programme de renforcement des capacités de formation portuaire .....	RAF/0T/2AC	SITE	Multidonors	-	4 300	-3 500
5. Migration to Asycuda system from version 2.7 to Asycuda++ in ECOWAS .....	RAF/0T/2AG	SITE	ECOWAS	89 930	3 837	3 837
6. Joint Integrated Technical Assistance Programme Phase II .....	RAF/0T/3AI	DITC	WTO/ITC/UNCTAD	2 685 653	416 950	369 135
7. Improvement of the sustainability of cotton production in West Africa .....	RAF/0T/3AR	DITC	Common Fund for Commodities	-	-	-241
8. Creation of a regional Asycuda centre for Africa .....	RAF/0T/3BX	SITE	France	691 127	86 556	81 051
9. Trade capacity development for sub-Saharan Africa .....	RAF/04/006	DITC	UNDP	329 623	81 900	86 503
10. COMESA regional support project for Asycuda++.....	RAF/0T/4BM	SITE	EC	398 654	-	-727
11. Strengthening the capacity of academic institutions in the area of international commodity trade .....	RAF/0T/5AL	SITE	Japan	-	-	-7 014
12. Supporting the establishment of pharmaceutical production capacities in least-developed countries .....	RAF/0T/5BL	DITE	Germany	246 395	107 636	107 943
13. Implementation of Asycuda in five selected COMESA countries .....	RAF/0T/6AJ	SITE	EC	2 915 255	1 666 319	1 610 271
14. Technical assistance and capacity-building in implementing regulatory frameworks for access to medicines .....	RAF/0T/6BB	DITE	United Kingdom	217 420	89 220	89 426

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
15. Establishment of the SEATAC (Asycuda) .....	RAF/0T/6BC	SITE	Norway	856 436	321 189	320 772
16. Etude diagnostique pour l'interconnexion des administrations douanières .....	RAF/0T/7AS	SITE	EC	192 611	180 010	162 944
17. Developing local capacities for the identification of growth opportunities through resource mobilization .....	ROA-2184(N5)	ALDC	Development Account	309 614	560 000 <sup>a</sup>	309 620
<b>Subtotal regional Africa</b>				<b>9 197 958</b>	<b>3 607 737</b>	<b>3 170 231</b>
<b>TOTAL AFRICA .....</b>				<b>25 632 874</b>	<b>8 924 970</b>	<b>6 248 948</b>
 <b>ASIA AND THE PACIFIC (38 national and 7 regional projects)</b>						
<b>Afghanistan</b>						
1. Emergency customs modernization and trade facilitation project .....	AFG/0T/4CE	SITE	World Bank	4 325 000	1 503 389	1 484 538
<b>Bangladesh</b>						
2. Capacity-building for management of foreign aid .....	BGD/04/017	GDS	UNDP	354 596	419 231	354 596
3. Manifest implementation in Chittagong .....	BGD/0T/7AN	SITE	Asian Development Bank	360 000	102 700	9 000
<b>Cambodia</b>						
4. Trade-related assistance for development and equity .....	CMB/06/001	ALDC	UNDP	78 070	-	-2
5. Computerization of customs procedures and data .....	CMB/0T/6AG	SITE	World Bank	1 600 000	658 800	634 872
6. Support to public financial management reform programme – computer-based debt management system .....	CMB/0T/7AD	GDS	Asian Development Bank	108 402	89 256	70 084
<b>India</b>						
7. Strategies and preparedness for trade and globalization in India .....	IND/0T/2CC	DITC	UK/DFID	3 934 191	1 313 383	1 195 655
<b>Indonesia</b>						
8. Implementation of DMFAS 5.3 .....	INS/0T/3BI	GDS	Indonesia	134 776	45 816	6 412
9. Enhancing external debt recording and management in Indonesia .....	INS/0T/7AG	GDS	Australia	47 440	20 992	13 636
<b>Iran (Islamic Republic of)</b>						
10. Implementation of e-customs AsycudaWorld .....	IRA/05/755	SITE	UNDP	224 666	7 000	6 148
<b>Jordan</b>						
11. Implementation of AsycudaWorld .....	JOR/0T/6AE	SITE	Jordan	1 000 000	681 956	379 220
12. Implementation of AsycudaWorld .....	JOR/0T/7AQ	SITE	USA	1 000 000	249 061	248 429
<b>Lebanon</b>						
13. Implementation of AsycudaWorld .....	LEB/0T/5BK	SITE	Lebanon	700 000	307 150	313 655
<b>Mongolia</b>						
14. DMFAS 5.3 .....	MON0T7AR	GDS	World Bank	33 362	29 523	28 072
<b>New Caledonia</b>						
15. Implementation of Asycuda++ in the customs administration .....	NCA/0T/3AU	SITE	New Caledonia	640 000	105 024	72 190

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

Short title	Project number	Division	Source of funds	Total income 2004–2007	Allotment 2007	Expenditures in 2007
<b>Nepal</b>						
16. Consolidation of customs automation.....	NEP/0T/6BR	SITE	Asian Development Bank	420 000	169 081	100 434
<b>Pakistan</b>						
17. Promotion of the trade and transport sectors .....	PAK/9X/9DX	SITE	Pakistan	895 819	-	19 981
18. Trade-related technical assistance .....	PAK/0T/4CI	DITC	EC	78 410	-	-43 545
<b>Palestinian People</b>						
19. Capacity-building in debt and financial management .....	PAL/0T/0AH	GDS	Norway	262 560	-	6
20. Asycuda++ preparatory technical assistance project .....	PAL/0T/1AX	SITE	Palestinian Authority	-	-	-156
21. Asycuda++ Phase II - pilot site implementation .....	PAL/0T/3BM	SITE	EC	121 905	-	-4 323
22. Institutional support and capacity-building for investment retention .....	PAL/0T/3BZ	DITE	Norway	-	-	-445
23. Integrated framework for Palestinian macroeconomic, trade and labour policy .....	PAL/0T/4CA	GDS	Canada/IDRC	74 372	-	-131
24. Support for Palestinian small and medium-sized enterprise development – emergency assistance to Empretec Palestine .....	PAL/0T/5AF	DITE	PFESP	138 980	-	-3 107
25. Technical assistance for the establishment of the Palestinian Shippers Council.....	PAL/0T/5AS	GDS	EC	622 321	260 782	224 206
26. Asycuda special technical assistance for roll-out at Rafah border .....	PAL/0T/5BA	SITE	EC	192 128	-	-41 295
27. Implementation of AsycudaWorld.....	PAL/0T/7AV	SITE	EC	1 661 647	67 584	65 462
<b>Papua New Guinea</b>						
28. Installation of the automated system for customs data .....	PNG/0T/4AP	SITE	Papua New Guinea	724 600	59 941	20 622
<b>Philippines</b>						
29. Asycuda .....	PHI/9X/43G	SITE	Philippines	100 000	15 395	-87
30. DMFAS Programme.....	PHI/0T/6AC	GDS	Philippines	40 553	11 404	10 378
<b>Sri Lanka</b>						
31. Customs modernization programme: migration to Asycuda++ .....	SRL/9X/792	SITE	Sri Lanka	-	7 734	1 014
<b>Syrian Arab Republic</b>						
32. Asycuda.....	SYR/0T/4BP	SITE	Syria	2 197 443	676 503	653 701
<b>Timor-Leste</b>						
33. Asycuda .....	TIM/02/015	SITE	UNDP	238 540	-	-2 858
34. Support for automation of customs processes in Timor-Leste .....	TIM/06/001	SITE	UNDP	86 985	105 500	86 985
<b>Vanuatu</b>						
35. Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu.....	VAN/9X/9DK	ALDC	France	-	10 016	9 310
<b>Viet Nam</b>						
36. Capacity development for effective and sustainable external debt .....	VIE/01/U10	GDS	UNDP	143 242	-	-222
37. Business Linkages Programme in Vietnam.....	VIE/0T/7AK	DITE	RMIT University (Australia)	10 000	8 850	8 461

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
<b>Yemen</b>						
38. Implementation of Asycuda Phase II .....	YEM/03/009	SITE	UNDP	421 138	90 909	13 273
<b>Subtotal country projects</b>				<b>22 971 146</b>	<b>7 016 980</b>	<b>5 934 169</b>
<b>Regional Asia and the Pacific</b>						
1. Computerization of customs data and external trade statistics .....	RAS/9X/8B2	SITE	Australia	-1 500	-	-3 578
2. Support to the Forum Secretariat .....	RAS/0T/0AC	ALDC	Ireland	-	-	-632
3. Asycuda implementation and support in the Asia/Pacific region .....	RAS/0X/0DX	SITE	Multidonor	295 820	76 155	72 234
4. International multimodal transport operations in the ECO region: trade facilitation component .....	RAS/0T/1BR	SITE	IDB-ECO	-	14 711	7 565
5. Asycuda support mechanism for the Pacific .....	RAS/0T/1DA	SITE	Fiji, Samoa, Vanuatu, AUSAID	899 446	277 591	271 476
6. Strengthening capacity of the trade support institutions in Asian LDCs .....	RAS/0T/2BL	SITE	Japan	-	-	-2 488
7. Capacity-building in the field of training for international trade (TrainForTrade) .....	RAS/0T/2CK	SITE	France	2 097 439	511 646	469 631
<b>Subtotal regional projects</b>				<b>3 291 206</b>	<b>880 102</b>	<b>814 208</b>
<b><u>TOTAL ASIA AND THE PACIFIC</u></b> .....				<b>26 262 352</b>	<b>7 897 083</b>	<b>6 748 377</b>
<b>LATIN AMERICA AND THE CARIBBEAN (25 national and 5 regional projects)</b>						
<b>Barbados</b>						
1. Simplification of customs procedures and data using Asycuda++ .....	BAR/0T/1BY	SITE	Barbados	285 528	-	-1 394
<b>Bolivia</b>						
2. Strengthening investment promotion: implementation of the national investment promotion strategy .....	BOL/9X/9BL	DITE	Switzerland	-	-	-9 980
3. El objeto del presente proyecto es el de apoyar a la Aduana Nacional en la implantación del Sidunea++ .....	BOL/00/002	SITE	UNDP	4 840	-	-290
<b>Brazil</b>						
4. Promotion of inter-firm cooperation in north-east Brazil .....	BRA/0T/4CG	DITE	GTZ	643 452	407 365	132 506
<b>Colombia</b>						
5. Implantación del sistema de gestión de la deuda (SIGADE) .....	COL/01/014	GDS	UNDP	-52 620	-	-52 620
6. Investment policy review .....	COL/02/014	DITE	UNDP	7 493	-	-186
<b>Costa Rica</b>						
7. Desarrollo de un programa nacional de biocomercio .....	COS/0T/5AA	DITC	Switzerland	72 320	1 674	12
<b>Ecuador</b>						
8. Improving Ecuador's investment framework and designing an investment promotion plan .....	ECU/0T/1BU	DITE	Switzerland	-	-	-615
9. Building capacity in debt management in the Ministry of Economy and Finance and Central Bank of Ecuador .....	ECU/0T/4AZ	GDS	Ecuador	110 700	-	375

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
<b><i>El Salvador</i></b>						
10. Actualización a la versión 5.3 y fortalecimiento de la gestión de deuda .....	ELS/0T/6BQ	GDS	Inter-American Development Bank	105 989	115 587	60 819
<b><i>Haiti</i></b>						
11. Entrée d'Haiti dans le Caricom .....	HAI/9X/9BV	ALDC	France	-	27 710	2 268
12. Mise en place de SydoniaWorld à l'administration générale des douanes .....	HAI/0T/5AM	SITE	Haiti	2 879 980	836 906	543 417
<b><i>Honduras</i></b>						
13. Fortalecimiento de las capacidades para la gestión de la deuda en Honduras .....	HON/0T/4AH	GDS	Honduras	371 696	122 000	100 839
<b><i>Netherlands Antilles</i></b>						
14. Simplification of customs procedures and data using Asycuda++ .....	NAN/0T/1BX	SITE	Netherlands	97 810	-	-2 272
<b><i>Nicaragua</i></b>						
15. Strengthening of capacities for debt management .....	NIC/0T/4BW	GDS	Multidonors	239 847	202 205	182 358
<b><i>Paraguay</i></b>						
16. Control y administración del endeudamiento público .....	PAR/95/003	GDS	UNDP	109 631	184 444	-7 588
<b><i>Peru</i></b>						
17. Strengthening investment promotion .....	PER/0T/5AX	DITE	Spain	140 000	15 743	12 808
<b><i>Puerto Rico</i></b>						
18. Modernización del sistema de control de carga y mercancías con el AsycudaWorld.....	PUE/0T/7AX	SITE	USA	884 000	49 000	40 423
<b><i>Saint Lucia</i></b>						
19. Simplification and computerization of customs procedures and data using Asycuda++ .....	STL/0T/3AT	SITE	Saint Lucia	437 065	157 563	112 159
<b><i>Saint Vincent and the Grenadines</i></b>						
20. Asycuda migration in Saint Vincent and the Grenadines.....	STV/0T/6AQ	SITE	Saint Vincent and the Grenadines	239 688	85 739	93 920
<b><i>Trinidad and Tobago</i></b>						
21. Simplification of customs procedures and data using Asycuda++ .....	TRI/0T/1BW	SITE	Trinidad and Tobago	563 870	262 583	259 604
22. Installation of DMFAS 5.2: capacity-building in debt and financial management .....	TRI/0T/2AB	GDS	Trinidad and Tobago	-	10 727	10 728
<b><i>Venezuela (Bolivarian Republic of)</i></b>						
23. Gestión de la deuda .....	VEN/9X/9DW	GDS	Venezuela	27 213	-	-1
24. Apoyo a la modernización del sistema aduanero .....	VEN/01/013	SITE	UNDP	2 409 923	859 832	652 506
25. Proyecto para la implementación del SIGADE 5.3 y los enlaces con los Sistemas de Analisis e Integración Financiera (SIGECOF II).....	VEN/0T/5AC	GDS	Venezuela	558 679	263 457	150 377
<b><i>Subtotal country projects</i></b>				<b><i>10 137 105</i></b>	<b><i>3 601 535</i></b>	<b><i>2 280 173</i></b>

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
<b><i>Regional Latin America</i></b>						
1. Asycuda regional support for the Americas .....	RLA/0T/3AD	SITE	National Governments	1 195 467	156 217	126 592
2. Strengthening institutional and capacity building in the area of competition and consumer law and policy in Latin American countries .....	RLA/0T/3BF	DITC	Switzerland	2 000 000	447 290	414 462
3. Implementing the Biotrade Initiative, Phase II .....	RLA/04/339	DITC	UNFIP	444 0140	574 448 <sup>a</sup>	105 072
4. Support to the negotiations on services at the multilateral, regional and bilateral levels for Latin American Countries .....	RLA/0T/6BF	DITC	Spain	202 832	50 934	31 339
5. Appui aux activités de formation UNCTAD-ALADI.....	RLA/0T/6BJ	SITE	Spain	602 832	178 024	98 556
<b><i>Subtotal regional Latin American</i></b>				<b>4 001 130</b>	<b>1 406 913</b>	<b>776 021</b>
<b><u>TOTAL LATIN AMERICAN AND THE CARIBBEAN</u></b>				<b>14 582 249</b>	<b>5 008 447</b>	<b>3 056 194</b>
<b><i>EUROPE (15 national projects)</i></b>						
<b><i>Albania</i></b>						
1. Asycuda technical assistance for roll-out of Asycuda++ .....	ALB/0T/4CK	SITE	EC	409 006	-	-53
2. Implementation of DMFAS 5.3 .....	ALB/0T/6AN	GDS	Albania	50 847	30 347	15 365
<b><i>Armenia</i></b>						
3. AsycudaWorld feasibility study .....	ARM/0T/6BA	SITE	World Bank	26 000	-	-69
<b><i>Bosnia and Herzegovina</i></b>						
4. Technical assistance on Asycuda: aspects of the merger of the customs administration .....	BIH/0T/4BA	SITE	EC	691 278	-	-6 826
5. Technical assistance on Asycuda: aspects of the merger of the customs administration of Bosnia and Herzegovina.....	BIH/0T/5AI	SITE	EC	729 103	128 270	83 793
<b><i>Georgia</i></b>						
6. Implementation of DMFAS 5.3 .....	GEO/0T/5BR	GDS	Georgia	71 408	44 021	27 892
7. Implementation of AsycudaWorld in the Customs Department ....	GEO/0T/7AA	SITE	Georgia	528 685	302 221	319 918
<b><i>Gibraltar</i></b>						
8. Asycuda feasibility study in Gibraltar .....	GIB/0T/7AM	SITE	UK/DFID	36 480	32 300	29 239
<b><i>Lithuania</i></b>						
9. Agreement for Asycuda++ service, technical assistance and support .....	LIT/0T/2CB	SITE	Lithuania	-	-	-513
<b><i>Moldova</i></b>						
10. Implementation of Asycuda.....	MOL/0T/3BC	SITE	World Bank	922 455	77 209	63 004
11. Implementation of DMFAS 5.3.....	MOL/0T/4CP	GDS	Sweden	105 500	48 618	34 296
<b><i>Romania</i></b>						
12. Empretec Phase I: pilot phase through an Empretec national centre.....	ROM/0T/1CZ	DITE	Romania, Italy	423 908	74 414	61 939
13. Implementation of DMFAS 5.3 .....	ROM/0T/3AV	GDS	Romania	80 000	53 865	40 755
<b><i>Russian Federation</i></b>						
14. Support to development and implementation of Moscow-based System for Export and Investment (MEXI).....	RUS/06/001	DITE	UNDP	127 630	40 000	32 729

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

Short title	Project number	Division	Source of funds	Total income 2004–2007	Allotment 2007	Expenditures in 2007
<i>Slovakia</i>						
15. Asycuda++ technical assistance and support .....	SLO/0T/4AD	SITE	Slovakia	159 086	-	-450
<i>Subtotal country project</i>				<b>4 361 386</b>	<b>831 265</b>	<b>701 019</b>
<b><u>TOTAL EUROPE</u></b> .....				<b>4 361 386</b>	<b>831 265</b>	<b>701 019</b>
<i>INTERREGIONAL (124 projects)</i>						
1. Biofuels initiative – trade, investment and capacity-building opportunities.....	GLO/05/379	DITC	UNFIP	234 848	315 000 <sup>a</sup>	193 826
2. Training programme on RBPs (competition policies) .....	INT/8X/603	DITC	France, Norway, Sweden, SIDA	1 044 406	109 291	74 501
3. STRATSHIP: strategic planning course .....	INT/8X/80C	SITE	Norway	-	13 475	8 573
4. Studies for the G-24 .....	INT/8X/90F	GDS	Multidonors	-	5 790	2 194
5. TRAINS: development and dissemination of selected computerized trade data .....	INT/9X/00J	DITC	Multidonors	258 809	74 021	72 789
6. Training in the field of foreign trade .....	INT/9X/00L	SITE	France	888 755	278 407	214 147
7. Negotiations for a GSTP among developing countries .....	INT/9X/00M	DITC	Multidonors	1 131 823	357 200	330 390
8. TrainForTrade Trust Fund .....	INT/9X/10U	SITE	Multidonors	236 146	90 900	80 334
9. Introduction of multimodal transport and microcomputer software programmes .....	INT/9X/31Y	SITE	Multidonors	22 351	32 780	6 956
10. Collection and dissemination of iron ore statistics .....	INT/9X/42Z	DITC	Multidonors	70 560	93 050	89 781
11. Strengthening the debt management capacity of developing countries .....	INT/9X/542	GDS	Switzerland	-	7 021	7 021
12. Strengthening competition policy and legislation in developing countries and countries in transition .....	INT/9X/65I	DITC	Netherlands	10 000	14 600	8 538
13. Technical cooperation on market access, trade laws and preferences .....	INT/9X/77I	DITC	Italy, China, EC	40 000	14 010	10 672
14. Trust Fund for Least Developed Countries: core project .....	INT/9X/77J	ALDC	Multidonors	4 109 853	1 577 231	605 626
15. Quick response window for ASIT .....	INT/9X/77S	DITE	Switzerland	26 000	135 168	46 580
16. Biotrade initiative programme .....	INT/9X/77V	DITC	Multidonors	100 000	3 583	3 048
17. Information sources on international trade rules and services .....	INT/9X/89P	DITC	Switzerland	-	2 000	2 000
18. Mediterranean 2000 .....	INT/9X/89Y	DITE	Italy	-	15 563	14 667
19. Needs assessment to attract Asian FDI to Africa (Phase I) .....	INT/99/921	DITE	UNDP	74 293	24 738	25 289
20. L'intelligence économique au service des plus démunis .....	INT/9X/9C2	DITC	France	532 812	113 500	105 166
21. Building capacity through training in the settlement of disputes in international trade, investment and intellectual property .....	INT/0T/0AG	DITC	Multidonors	44 000	39 509	36 059
22. G-24 Technical Support Service, Phase IV (IDRC) .....	INT/0T/0AL	GDS	Canada	316 940	150 950	99 017
23. Capacity-building on international investment agreements .....	INT/0T/0BG	DITE	Multidonors	2 170 959	702 642	644 913
24. Building national capacity in sustainable management of recoverable material .....	INT/0T/0BO	DITC	Multidonors	-	21 364	17 271
25. Support to UNCTAD's technical cooperation .....	INT/0T/0BU	RMS	Belgium	-	81 591	79 042

(for notes see end of table)



**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
26. Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD expert groups.....	INT/0T/1AK	RMS	Finland, Iceland, Mauritius	45 000	46 595	37 070
27. Increasing developing-country representation in the Agricultural Market Access Database (AMAD) .....	INT/0T/1AT	DITC	Ireland	130 596	4 170	4 820
28. Accountancy development in developing countries and countries with economies in transition .....	INT/0T/1BM	DITE	Multidonors	24 676	6 269	5 095
29. Capacity-building in investment promotion .....	INT/0T/1BN	DITE	France, Norway	-	158 500	23 583
30. Capacity-building on good governance in investment promotion .....	INT/0T/1CH	DITE	Sweden	331 750	209 898	48 024
31. Publication on small island developing States .....	INT/0T/1CI	ALDC	Ireland	-	-	3 445
32. Services and development capacity-building .....	INT/0T/1CY	DITC	United Kingdom	1 000 618	20 000	36 490
33. Strengthening the debt management capacity of developing countries .....	INT/0T/2AO	GDS	Multidonors	13 653 828	3 166 312	3 049 395
34. Special trust fund for activities of science and technology for development .....	INT/0T/2AU	DITE	Multidonors	2 344	6 794	1 438
35. Capacity-building programme on training in selected economic issues: distance learning techniques .....	INT/0T/2CJ	SITE	Belgium	-	171 264	166 710
36. Developing practical tools to assess trade facilitation needs and priorities in LDCs.....	INT/0T/2CS	SITE	Norway	-	151 789	98 252
37. Training in LDCs and developing countries on trade policies formulation .....	INT/0T/2CT	DITC	Norway	1 127 438	211 716	193 018
38. Development and dissemination of selected data on FDI and the operations of transnational corporations .....	INT/0T/2CW	DITE	Multidonors	83 672	86 000	25 434
39. Biotrade facilitation programme for biodiversity products and services .....	INT/0T/3AC	DITC	Switzerland, Netherlands	4 400 000	974 735	965 343
40. Support to the UNCTAD/ICC Investment Advisory Council .....	INT/0T/3AO	DITE	Norway, Germany	168 277	131 171	15 149
41. Investment policy reviews in French-speaking countries .....	INT/0T/3AW	DITE	Multidonors	1 604 623	281 078	225 935
42. Consultative task force on environmental requirements and international trade .....	INT/0T/3BB	DITC	Netherlands	274 865	76 426	42 172
43. World Investment Report .....	INT/0T/3BR	DITE	Multidonors	1 205 787	457 296	340 650
44. LDCS: pre- and post-diagnostic trade integration study (DTIS) capacity-building .....	INT/0T/3BY	ALDC	Finland	616 609	135 878	101 520
45. Support for regional investment agreements .....	INT/0T/4AA	DITE	Multidonors	125 079	7 480	5 137
46. Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Trainfortrade) .....	INT/0T/4AB	SITE	Les ports des pays en développement	446 787	110 000	64 856
47. Capacity-building for integration into the multilateral trading system (Window II of the LDCs Trust Fund) .....	INT/0T/4AU	DITC	Norway	407 180	140 622	57 286
48. Strengthening of the World Trade Point Federation and its trade points .....	INT/0T/4AW	SITE	World Trade Point Federation	242 369	44 482	28 714

(for notes see end of table)

**Table 7 (continued). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
49. Integration of least developed, landlocked and island countries in the global economy .....	INT/0T/4AY	ALDC	Italy	714 489	197 988	179 360
50. International Task Force on Harmonization and Equivalency in Organic Agriculture .....	INT/0T/4BF	DITC	Switzerland	79 456	20 510	9 979
51. Support to SADC regional integration and the multilateral trading system .....	INT/0T/4BQ	DITC	EC	1 250 869	575 346	405 233
52. Strengthening results-based management of UNCTAD programmes .....	INT/0T/4BS	EDM	Norway	443 782	103 565	67 372
53. Trust fund for supporting the adoption and appropriation of ICT by the tourism industry in developing countries with a special focus on LDCs / E-Tourism Strategy for Development .....	INT/0T/4CD	SITE	Multidonors	315 828	123 976	33 157
54. Partnership on sustainable economic development and mining .....	INT/0T/4CM	DITC	Multidonors	124 966	50 052	48 106
55. Project for WTO accessions .....	INT/0T/4CN	DITC	Germany	937 092	444 218	280 573
56. Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation.....	INT/0T/4CO	SITE	Multidonors	914 985	290 978	269 359
57. UNCTAD/ISAR CIPA curriculum in support of the CIPA Global Development Alliance .....	INT/0T/5AG	DITE	USAID	199 900	22 324	18 314
58. Modelling national lists of environmental goods .....	INT/0T/5AJ	DITC	Canada	28 603	12 680	5 419
59. Measuring ICT for development .....	INT/0T/5AN	SITE	France	112 225	20 352	12 352
60. FDI in tourism: the development dimension .....	INT/0T/5AT	DITE	Canada/IDRC	271 626	87 961	74 635
61. Project for WTO accessions .....	INT/0T/5AU	DITC	United Kingdom	1 884 032	440 079	426 740
62. Evaluation du commerce des services pour les pays en développement francophones .....	INT/0T/5AY	DITC	France	120 900	56 795	2 768
63. Trade and competition issues: experiences at regional level.....	INT/0T/5AZ	DITC	Canada/IDRC	191 294	19 540	10 810
64. Mobilizing corporate contributions to economic development.....	INT/0T/5BE	DITE	Multidonors	120 000	67 400	58 908
65. Project of mid-term review of the Brussels Programme of Action for LDCS, LLDCS and SIDS .....	INT/0T/5BP	ALDC	Austria	193 519	142 369	107 199
66. SPS/A Model for the development of a private/public safety control system for the horticultural exports .....	INT/0T/5BQ	DITC	WTO	572 724	382 851	60 427
67. TrainForTrade – Portuaire de Valence.....	INT/0T/5BS	SITE	Spain	58 940	52 158	6 117
68. Capacity-building and transfer of knowledge to investment promotion agencies in developing countries.....	INT/0T/5BU	DITE	Sweden	721 100	168 734	154 580
69. Creative Economy Report.....	INT/06/001	DITC	UNDP	82 597	68 114	52 522
70. Network of "centres of excellence" in new and emerging technologies in developing countries.....	INT/0T/6AD	DITE	Italy	996 569	414 818	389 598
71. E-commerce and law reform .....	INT/0T/6AL	SITE	Finland	261 802	47 180	46 714
72. Trust Fund for the UNCTAD Virtual Institute on Trade and Development.....	INT/0T/6AP	SITE	Canada, Finland	761 802	151 446	62 602
73. TrainForTrade Trust Fund .....	INT/0T/6AR	SITE	Multidonors	461 549	139 296	105 725
74. The rule of law and good business practices in zones of conflict.....	INT/0T/6AS	DITE	Rockefeller Brothers Foundation	60 000	31 717	28 542
75. Investment Gateway System .....	INT/0T/6AT	DITE	Multidorors	799 621	503 232	458 923
76. Civil society participation in the activities of UNCTAD .....	INT/0T/6AW	EDM	Austria	99 814	37 475	21 863
77. Adjusting to trade liberalization in selected developing countries	INT/0T/6BH	DITC	Norway	108 392	46 370	45 279

(for notes see end of table)

**Table 7 (concluded). Projects by country/region and interregional projects, 2007**  
(in dollars)

<i>Short title</i>	<i>Project number</i>	<i>Division</i>	<i>Source of funds</i>	<i>Total income 2004–2007</i>	<i>Allotment 2007</i>	<i>Expenditures in 2007</i>
78. Strengthening participation of selected developing countries in dynamic and new sectors of world trade .....	INT/OT/6BI	DITC	Norway	165 488	40 365	39 978
79. Challenges and opportunities of implementing biodiversity-related MEAs .....	INT/OT/6BP	DITC	Switzerland	51 501	44 248	10 956
80. Investment policy review of Viet Nam: follow-up assistance, Viet Nam and Zambia .....	INT/OT/6BS	DITE	Ireland	198 061	144 950	137 955
81. Building productive capacities for least developed countries .....	INT/OT/7AE	DITE	Sweden	300 000	98 556	105 187
82. Civil society activities associated with UNCTAD XII .....	INT/OT/7AU	EDM	Canada	46 838	41 450	3 584
83. Civil society participation in the activities of UNCTAD .....	INT/OT/7AZ	EDM	Norway	68 004	60 180	2 613
84. The biofuels market: current situation and alternative scenarios ..	INT/OT/7BC	DITC	Italy	96 781	85 647	22 514
85. All ACP Agricultural Commodity Programme .....	INT/OT/7BE	DITC	EC	990 854	9 500	4 306
86-114. Interregional projects with less than \$1,000 expenditure in 2007	INT/OT/	All		4 487 539	102 028	-146 938
115-124 Associate experts (10 projects) <sup>b</sup> .....	INT/0/X	All	Multidonors	1 997 941	1 005 632 <sup>a</sup>	585 403
<b><i>TOTAL INTERREGIONAL PROJECTS</i></b> .....				<b>58 495 536</b>	<b>17 223 940</b>	<b>12 524 095</b>
<b><i>INTERREGIONAL REGULAR BUDGET</i></b>						
1-7. Development Account (7 projects) <sup>c</sup> .....	ROA-	All	Development Account	1 584 120	3 842 335 <sup>a</sup>	1 178 087
United Nations regular programme of technical cooperation .....	UND12-340	All	Regular programme	3 869 395	1 898 500 <sup>a</sup>	1 044 536
<b><i>TOTAL INTERREGIONAL REGULAR BUDGET</i></b> .....				<b>5 453 515</b>	<b>5 740 835</b>	<b>2 222 623</b>
<b><i>TOTAL ABOVE</i></b> .....				<b>134 787 911</b>	<b>45 626 540</b>	<b>31 501 256</b>

<sup>a</sup> Represents allotment for biennium 2006–2007.

<sup>b</sup> For more details see table 6.

<sup>c</sup> For more details see table 5. One project is listed under “Regional Africa”.

**Table 8. UNCTAD trust fund contributions, 2004–2007<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>Total (2004–2007)</i>
Albania .....	-	-	53 569	527 376	<b>580 945</b>
Algeria .....	-	185 183	68 330	56 375	<b>309 888</b>
Angola .....	5 000	5 000	-	5 000	<b>15 000</b>
Argentina .....	20 642	71 823	-	57 469	<b>149 934</b>
Armenia .....	-	-	26 000	-	<b>26 000</b>
Australia .....	11 816	-	11 878	47 440	<b>71 133</b>
Austria .....	-	18 096	170 486	80 344	<b>268 926</b>
Bangladesh .....	228 975	82 930	-	-	<b>311 905</b>
Barbados .....	143 069	142 459	-	-	<b>285 528</b>
Belgium .....	501 267	-	-	-	<b>501 267</b>
Benin .....	24 968	88 938	8 062	24 967	<b>146 935</b>
Bolivia .....	59 307	5 000	10 000	5 000	<b>79 307</b>
Botswana .....	162 070	165 545	-	-	<b>327 615</b>
Brazil .....	18 681	5 000	10 000	5 000	<b>38 681</b>
Burkina Faso .....	10 766	-	5 168	-	<b>15 934</b>
Burundi .....	-	5 000	109 950	4 975	<b>119 925</b>
Cambodia .....	-	-	1 000 000	600 000	<b>1 600 000</b>
Cameroon .....	34 968	34 975	546 003	-	<b>615 946</b>
Canada .....	438 930	286 795	315 953	385 233	<b>1 426 911</b>
Cape Verde .....	-	12 500	-	12 480	<b>24 980</b>
Central African Republic .....	-	13 929	-	221 088	<b>235 017</b>
Chile .....	106 771	5 000	5 000	5 000	<b>121 771</b>
China .....	30 000	40 000	60 000	70 000	<b>200 000</b>
Colombia .....	-	47 250	15 000	15 000	<b>77 250</b>
Congo .....	-	56 744	5 000	5 000	<b>66 744</b>
Côte d'Ivoire .....	-	593 647	569 429	310 366	<b>1 473 442</b>
Cuba .....	14 970	29 377	-	29 989	<b>74 336</b>
Denmark .....	79 316	235 588	-	-	<b>314 904</b>
Democratic Republic of the Congo .....	-	157 963	169 963	-	<b>327 926</b>
Dominican Republic .....	4 980	4 980	4 980	51 958	<b>66 898</b>
Ecuador .....	10 000	5 000	125 700	10 000	<b>150 700</b>
Egypt .....	5 000	5 000	5 000	5 000	<b>20 000</b>
El Salvador .....	-	20 882	-	-	<b>20 882</b>
Ethiopia .....	-	-	5 000	4 955	<b>9 955</b>
Fiji .....	72 329	69 709	78 877	78 878	<b>299 793</b>
Finland .....	863 628	-	564 894	617 625	<b>2 046 147</b>
France .....	2 384 364	1 522 322	1 283 369	1 197 577	<b>6 387 632</b>
Gabon .....	-	150 265	4 975	-	<b>155 240</b>
Georgia .....	-	-	71 408	528 685	<b>600 093</b>
Germany .....	416 632	820 809	861 678	579 358	<b>2 678 477</b>
Ghana .....	-	20 239	-	-	<b>20 239</b>
Greece .....	-	39 216	-	-	<b>39 216</b>
Guatemala .....	-	-	-	5 000	<b>5 000</b>
Guinea .....	18 475	262 475	232 475	24 940	<b>538 365</b>
Guyana .....	1 950	-	-	-	<b>1 950</b>
Haiti .....	-	1 004 980	5 000	1 885 000	<b>2 894 980</b>
Honduras .....	-	335 676	45 972	4 976	<b>386 624</b>

(for notes see end of table)

**Table 8 (continued). UNCTAD trust fund contributions, 2004–2007<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>Total (2004–2007)</i>
India .....	15 000	15 000	30 000	15 000	<b>75 000</b>
Indonesia .....	144 776	5 000	39 957	35 000	<b>224 733</b>
Ireland .....	29 838	313 673	198 061	383 481	<b>925 053</b>
Iran (Islamic Republic of) .....	37 500	-	-	15 000	<b>52 500</b>
Italy .....	4 000	434 231	809 462	525 725	<b>1 773 418</b>
Japan .....	-	167 963	82 301	-	<b>250 264</b>
Jordan .....	5 000	5 000	1 005 000	5 000	<b>1 020 000</b>
Lebanon .....	5 000	5 000	705 000	-	<b>715 000</b>
Libyan Arab Jamahiriya .....	129 776	14 075	-	-	<b>143 851</b>
Luxembourg .....	36 618	-	412 450	163 850	<b>612 918</b>
Madagascar .....	236 945	351 180	5 000	33 970	<b>627 095</b>
Malaysia .....	14 980	15 000	14 980	14 980	<b>59 940</b>
Maldives .....	5 500	5 500	5 500	5 500	<b>22 000</b>
Mali .....	149 942	-	-	-	<b>149 942</b>
Mauritania .....	15 665	-	-	520 070	<b>535 735</b>
Mexico .....	15 000	15 000	14 962	15 000	<b>59 962</b>
Moldova .....	395 349	330 086	222 020	30 500	<b>977 955</b>
Mongolia .....	-	-	-	33 362	<b>33 362</b>
Morocco .....	14 975	15 000	15 000	184 500	<b>229 475</b>
Myanmar .....	-	-	2 944	-	<b>2 944</b>
Namibia .....	237 583	228 260	157 353	176 280	<b>799 476</b>
Netherlands .....	1 021 325	1 576 335	1 469 535	961 581	<b>5 028 776</b>
Nicaragua .....	10 000	5 000	8 447	5 000	<b>28 447</b>
Nigeria .....	-	2 950 000	-	-	<b>2 950 000</b>
Norway .....	3 655 781	4 690 384	3 676 406	5 879 717	<b>17 902 288</b>
Pakistan .....	206 569	689 250	4 930	-	<b>900 749</b>
Panama .....	5 000	5 000	5 000	5 000	<b>20 000</b>
Papua New Guinea .....	175 621	326 565	242 414	15 084	<b>759 684</b>
Paraguay .....	-	15 000	-	-	<b>15 000</b>
Philippines .....	65 350	107 645	95 575	43 518	<b>312 087</b>
Portugal .....	235 900	78 521	-	159 106	<b>473 527</b>
Republic of Korea .....	15 000	7 500	215 000	15 000	<b>252 500</b>
Romania .....	145 000	15 000	220 000	165 000	<b>545 000</b>
Russian Federation .....	-	-	-	102 717	<b>102 717</b>
Saint Lucia .....	262 239	-	148 501	43 706	<b>454 446</b>
Saint Vincent and the Grenadines .....	-	-	114 849	124 839	<b>239 688</b>
Samoa .....	72 347	69 709	78 921	78 921	<b>299 898</b>
Saudi Arabia .....	10 000	-	-	30 950	<b>40 950</b>
Senegal .....	24 947	-	25 000	25 000	<b>74 947</b>
Singapore .....	60 000	15 000	15 000	-	<b>90 000</b>
Slovakia .....	159 086	-	-	-	<b>159 086</b>
Spain .....	-	480 890	380 830	3 489 416	<b>4 351 136</b>
Sudan .....	5 004	22 115	4 999	4 912	<b>37 030</b>
Sweden .....	1 836 511	1 305 263	1 387 816	1 652 031	<b>6 181 621</b>
Switzerland .....	1 378 063	1 108 320	1 822 471	1 464 648	<b>5 773 502</b>

(for notes see end of table)

**Table 8 (continued). UNCTAD trust fund contributions, 2004–2007<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>Total (2004–2007)</i>
Syrian Arab Republic .....	-	1 000 000	907 500	297 443	<b>2 204 943</b>
Thailand .....	-	15 000	15 000	15 000	<b>45 000</b>
The former Yugoslav Republic of Macedonia	76 563	30 173	-	-	<b>106 736</b>
Timor-Leste .....	-	9 379	56 274	-	<b>65 653</b>
Togo .....	16 666	24 999	13 273	161 649	<b>216 587</b>
Trinidad and Tobago .....	563 870	15 000	15 000	-	<b>30 000</b>
Tunisia .....	-	34 971	-	-	<b>34 971</b>
Uganda .....	-	44 120	-	40 821	<b>84 941</b>
United Kingdom .....	4 242 930	2 662 505	2 746 530	1 693 185	<b>11 345 150</b>
United Republic of Tanzania .....	328 780	210 695	229 340	-	<b>768 815</b>
United States of America .....	-	139 900	68 093	1 993 038 <sup>b</sup>	<b>2 201 031</b>
Vanuatu .....	72 327	69 629	78 900	78 898	<b>299 754</b>
Venezuela (Bolivarian Republic of) .....	90 199	76 014	1 194 128	213 551	<b>1 573 892</b>
Viet Nam .....	-	-	-	9 885	<b>9 885</b>
Yemen .....	9 972	4 988	-	4 988	<b>19 948</b>
Zambia .....	9 975	28 387	36 950	30 975	<b>106 287</b>
Zimbabwe .....	5 000	26 000	15 000	504 935	<b>550 935</b>
<b><i>United Nations system</i></b>					
FAO .....	-	1 250	-	-	<b>1 250</b>
ILO .....	-	125 100	13 880	-	<b>138 980</b>
IMF .....	-	2 312	-	-	<b>2 312</b>
ITC .....	899 684	1 046 586	478 442	-	<b>2 424 712</b>
ITU .....	-	2 344	-	-	<b>2 344</b>
UNDP .....	247 308	70 930	103 682	-	<b>421 920</b>
UNEP .....	100 000	-	-	-	<b>100 000</b>
UNOPs .....	1 225 000	2 700 000	-	497 254	<b>4 422 254</b>
World Bank/IBRD .....	140 000	190 000	19 105	60 000	<b>409 105</b>
WHO .....	85	-	-	198	<b>283</b>
<b><i>Other international donors</i></b>					
European Commission .....	691 278	2 888 463	2 343 246	5 329 762	<b>11 252 749</b>
African Development Bank .....	-	-	-	104 448	<b>104 448</b>
Agence Intergouvernementale de la Francophonie .....	373 549	141 838	36 800	-	<b>552 187</b>
Arab Fund for Economic and Social Development .....	121 328	-	-	-	<b>121 328</b>
Asia-Pacific Economic Cooperation Secretariat .....	-	-	-	11 527	<b>11 527</b>
Asian Development Bank .....	-	6 135	33 988	930 859	<b>970 982</b>
COMESA .....	22 110	-	83	-	<b>22 193</b>
Common Fund for Commodities .....	59 800	108 240	-	-	<b>168 040</b>
ECOWAS .....	59 963	-	-	29 967	<b>89 930</b>
International Council on Mining and Metals .....	25 000	25 000	44 695	30 271	<b>124 966</b>
Inter-American Development Bank .....	2 971	-	151 900	206 761	<b>361 632</b>

(for notes see end of table)

**Table 8 (concluded). UNCTAD trust fund contributions, 2004–2007<sup>a</sup>**  
(in dollars)

<i>Donor</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>Total (2004–2007)</i>
International Centre for Trade and Sustainable Development .....	124 300	62 150	-	41 998	<b>228 448</b>
International Federation of Organic Agriculture Movements .....	13 865	-	-	-	<b>13 865</b>
International Tropical Timber Organization .....	-	-	45 000	-	<b>45 000</b>
Japan Bank for International Cooperation ...	84 820	-	74 640	-	<b>159 460</b>
OECD .....	61 863	3 057	-	-	<b>64 920</b>
OPEC .....	67 956	-	-	-	<b>67 956</b>
WAIPA .....	193 000	60 000	14 678	-	<b>267 678</b>
West African Economic and Monetary Union .....	155 827	-	-	-	<b>155 827</b>
World Trade Organization .....	-	612 724	-	-	<b>612 724</b>
<i>Other contributions</i> <sup>c</sup> .....	281 177	446 858	330 109	678 054	<b>1 736 199</b>
<b>TOTAL .....</b>	<b>26 873 226</b>	<b>34 822 509</b>	<b>29 151 037</b>	<b>36 850 881</b>	<b>127 133 785</b>

*a* Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

*b* Includes \$884,000 in support of Asycuda in Puerto Rico.

*c* Includes private sector contributions and public donations.