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and the Programme Budget**

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Item 3 of the provisional agenda

**Review of the technical cooperation activities of UNCTAD and  
their financing**

Report by the Secretary-General of UNCTAD

**Annex II: Statistical tables**

## Contents

|   | Page |
|---|------|
| Tables  |      |
| 1. Evolution of UNCTAD technical cooperation expenditures, by source of funds, 2004–2009.....   | 3    |
| 2. Distribution of expenditures by interregional, regional and country activities, 2009 .....   | 4    |
| 3. Expenditures by cluster and by region, 2009 .....  | 5    |
| 4. Technical cooperation related to least developed countries, 2006–2009..  | 6    |
| 5. Associate experts' expenditures, 2009 .....  | 6    |
| 6. MDTF allocations to UNCTAD to support joint programmes carried out within the United Nations CEB Inter-Agency Cluster .....                            | 6    |
| 7. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2009 ..... | 7    |
| 8. Projects by country and region, and interregional projects, 2009 .....   | 8    |
| 9. UNCTAD trust fund contributions, 2006–2009 .....   | 19   |
| 10. New and closed projects, by country/region and interregional, in 2009...  | 22   |
| Chart   |      |
| 1. Trends in mobilization of UNCTAD technical cooperation, by source of funds, 1972–2009.....   | 3    |

*Notes*

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2009. Early in 2010, budget figures were adjusted to reflect exact income. The negative amounts in the 2009 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2006–2009 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

For abbreviations, please see TD/B/WP/222/Add.1.

**Table 1. Evolution of UNCTAD technical cooperation expenditures, by source of funds, 2004–2009**  
(actual project expenditures, in thousands of dollars)

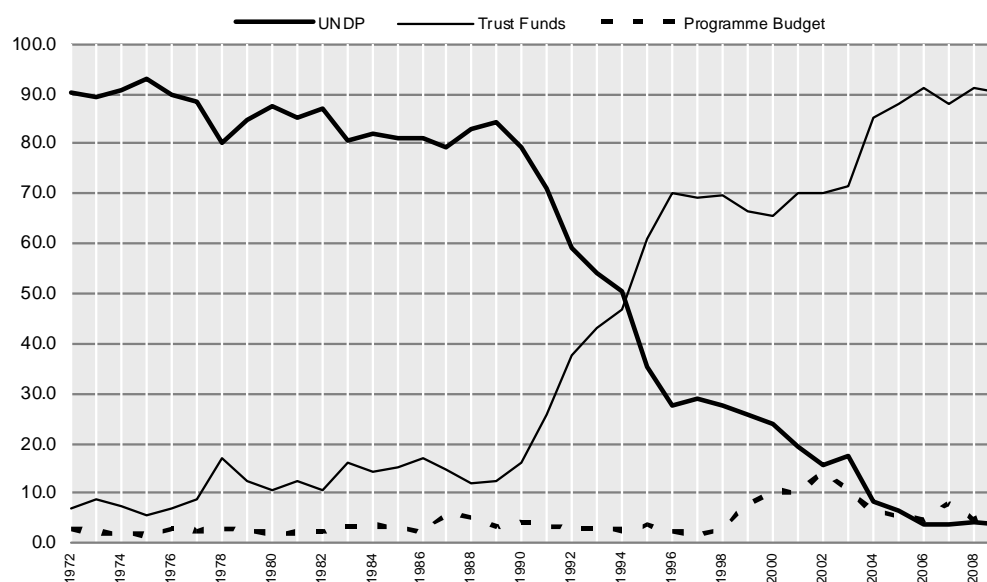
| Year       | UNDP <sup>a</sup> |     | Trust funds <sup>b</sup> |      | United Nations regular programme of technical cooperation and development account <sup>c</sup> |     | Total amount  |
|------------|-------------------|-----|--------------------------|------|--|-----|---------------|
|            | Amount            | %   | Amount                   | %    | Amount   | %   |               |
| 2004 ..... | 2 565             | 8.5 | 26 289                   | 85.2 | 1 739  | 6.3 | <b>30 594</b> |
| 2005 ..... | 1 943             | 6.4 | 26 816                   | 88.0 | 1 726  | 5.6 | <b>30 485</b> |
| 2006 ..... | 1 365             | 3.9 | 32 196                   | 91.4 | 1 662  | 4.7 | <b>35 223</b> |
| 2007 ..... | 1 217             | 3.9 | 27 752                   | 88.1 | 2 532  | 8.0 | <b>31 501</b> |
| 2008 ..... | 1 580             | 4.1 | 34 890                   | 91.3 | 1 812  | 4.7 | <b>38 283</b> |
| 2009 ..... | 1 389             | 3.6 | 35 041                   | 90.3 | 2 360  | 6.1 | <b>38 789</b> |

a UNDP-financed projects.

b Voluntary contributions by member States, multilateral organizations, institutions and the private sector.

c Sections 22 and 34 of the United Nations regular programme budget.

**Chart 1. Trends in mobilization of UNCTAD technical cooperation, by source of funds, 1972–2009**  
(as a percentage of total project expenditures)



**Table 2. Distribution of expenditures by interregional, regional and country activities, 2009**  
(in thousands of dollars and percentages)

|  | 2009              |            |                          |             |  |            |               |              |                             |
|--|-------------------|------------|--------------------------|-------------|--|------------|---------------|--------------|-----------------------------|
|  | UNDP <sup>a</sup> |            | Trust funds <sup>b</sup> |             | United Nations regular programme of technical cooperation and development account <sup>c</sup> |            | Total         |              | Percentage of total in 2008 |
|  | Amount            | %          | Amount                   | %           | Amount   | %          | Amount        | %            |                             |
| <b>Africa</b>                          |                   |            |                          |             |  |            |               |              |                             |
| Country .....                          | 537               | 1.4        | 4 325                    | 11.2        | -  | -          | 4 862         | 12.5         | 10.6                        |
| Regional .....                         | -                 | -          | 2 245                    | 5.8         | 242  | 0.6        | 2 487         | 6.4          | 5.1                         |
| <b>Subtotal .....</b>                  | <b>537</b>        | <b>1.4</b> | <b>6 571</b>             | <b>16.9</b> | <b>242</b>   | <b>0.6</b> | <b>7 349</b>  | <b>18.9</b>  | <b>15.7</b>                 |
| <b>Asia and Pacific</b>                |                   |            |                          |             |  |            |               |              |                             |
| Country .....                          | 696               | 1.8        | 6 664                    | 17.2        | -  | -          | 7 360         | 19.0         | 21.4                        |
| Regional .....                         | -                 | -          | 587                      | 1.5         | 12   | 0.0        | 587           | 1.5          | 1.6                         |
| <b>Subtotal .....</b>                  | <b>696</b>        | <b>1.8</b> | <b>7 251</b>             | <b>18.7</b> | <b>12</b>  | <b>0.0</b> | <b>7 959</b>  | <b>20.5</b>  | <b>22.9</b>                 |
| <b>Latin America and the Caribbean</b> |                   |            |                          |             |  |            |               |              |                             |
| Country .....                          | 37                | 0.1        | 3 356                    | 8.7         | -  | -          | 3 393         | 8.7          | 7.9                         |
| Regional .....                         | -                 | -          | 1 801                    | 4.6         | 56   | 0.1        | 1 857         | 4.8          | 3.8                         |
| <b>Subtotal .....</b>                  | <b>37</b>         | <b>0.1</b> | <b>5 157</b>             | <b>13.3</b> | <b>56</b>  | <b>0.1</b> | <b>5 250</b>  | <b>13.5</b>  | <b>11.7</b>                 |
| <b>Europe</b>                          |                   |            |                          |             |  |            |               |              |                             |
| Country .....                          | 63                | 0.2        | 664                      | 1.7         | -  | -          | 728           | 1.9          | 2.8                         |
| Regional .....                         | -                 | -          | -                        | -           | -  | -          | -             | -            | -                           |
| <b>Subtotal .....</b>                  | <b>63</b>         | <b>0.2</b> | <b>664</b>               | <b>1.7</b>  | <b>-</b>   | <b>-</b>   | <b>728</b>    | <b>1.9</b>   | <b>2.8</b>                  |
| <b>Interregional</b>                   |                   |            |                          |             |  |            |               |              |                             |
| Interregional .....                    | 56                | 0.1        | 15 398                   | 39.7        | 2 050  | 5.3        | 17 504        | 45.1         | 47.0                        |
| <b>Subtotal</b>                        |                   |            |                          |             |  |            |               |              |                             |
| Country .....                          | 1 333             | 3.4        | 15 009                   | 38.7        | -  | -          | 16 342        | 42.1         | 42.7                        |
| Regional .....                         | -                 | -          | 4 633                    | 11.9        | 310  | 0.8        | 4 943         | 12.7         | 10.4                        |
| Interregional .....                    | 56                | 0.1        | 15 398                   | 39.7        | 2 050  | 5.3        | 17 504        | 45.1         | 47.0                        |
| <b>Total .....</b>                     | <b>1 389</b>      | <b>3.6</b> | <b>35 041</b>            | <b>90.3</b> | <b>2 360</b>   | <b>6.1</b> | <b>38 789</b> | <b>100.0</b> | <b>100.0</b>                |

a UNDP-financed projects.

b Voluntary contributions by member States and multilateral organizations.

c Sections 22 and 34 of the United Nations regular budget.

**Table 3. Expenditures by cluster and by region, 2009**  
(in thousands of dollars)

| Cluster  | Africa       | Asia<br>and<br>Pacific | Latin<br>America<br>and<br>Caribbean | Europe     | Inter-<br>regional | Total         | Per-<br>centage<br>of<br>total<br>2009 |
|--|--------------|------------------------|--------------------------------------|------------|--------------------|---------------|--|
| <b>Cluster 1</b>   |              |                        |                                      |            |                    |               |  |
| Capacity-building on trade negotiations and commercial diplomacy .....   | 26           | 1 453                  | 8                                    | 28         | 1 842              | 3 357         | 9                                      |
| <b>Cluster 2</b>   |              |                        |                                      |            |                    |               |  |
| Trade analysis capacities and information systems...   | -            | -                      | -                                    | -          | 232                | 232           | 1                                      |
| <b>Cluster 3</b>   |              |                        |                                      |            |                    |               |  |
| Commodity sector development and poverty reduction .....   | 28           | -                      | -                                    | -          | 1 300              | 1 328         | 3                                      |
| <b>Cluster 4</b>   |              |                        |                                      |            |                    |               |  |
| Competition policy and consumer protection .....   | 31           | -                      | 704                                  | -          | 140                | 875           | 2                                      |
| <b>Cluster 5</b>   |              |                        |                                      |            |                    |               |  |
| Trade, environment and development.....  | 248          | 12                     | 5                                    | -          | 636                | 901           | 2                                      |
| <b>Cluster 6</b>   |              |                        |                                      |            |                    |               |  |
| FDI trends and issues .....  | -            | 98                     | -                                    | -          | 318                | 416           | 1                                      |
| <b>Cluster 7</b>   |              |                        |                                      |            |                    |               |  |
| Investment policies .....  | 170          | -5                     | -                                    | 36         | 2 254              | 2 454         | 6                                      |
| <b>Cluster 8</b>   |              |                        |                                      |            |                    |               |  |
| Investment facilitation .....  | 405          | -                      | 180                                  | 124        | 991                | 1 701         | 4                                      |
| <b>Cluster 9</b>   |              |                        |                                      |            |                    |               |  |
| Enterprise development .....   | 82           | -                      | -                                    | -          | 766                | 848           | 2                                      |
| <b>Cluster 10</b>  |              |                        |                                      |            |                    |               |  |
| Globalization and development strategies.....  | -            | -6                     | -                                    | -          | 432                | 426           | 1                                      |
| <b>Cluster 11</b>  |              |                        |                                      |            |                    |               |  |
| Strengthening the debt management capacity of developing countries .....   | 474          | 446                    | 801                                  | 29         | 3 274              | 5 025         | 13                                     |
| <b>Cluster 12</b>  |              |                        |                                      |            |                    |               |  |
| Transport and trade facilitation .....   | 4 967        | 5 682                  | 3 202                                | 511        | 314                | 14 675        | 38                                     |
| <b>Cluster 13</b>  |              |                        |                                      |            |                    |               |  |
| ICT policies and applications for development.....   | 76           | -                      | -                                    | -          | 336                | 411           | 1                                      |
| <b>Cluster 14</b>  |              |                        |                                      |            |                    |               |  |
| Cross-divisional training and capacity-building.....   | 670          | 251                    | 293                                  | -          | 1 317              | 2 530         | 7                                      |
| <b>Cluster 15</b>  |              |                        |                                      |            |                    |               |  |
| Science, technology and innovation.....  | 7            | -                      | 56                                   | -          | 202                | 265           | 1                                      |
| <b>Cluster 16</b>  |              |                        |                                      |            |                    |               |  |
| Productive capacities in LLDCs, SIDS and structurally weak, vulnerable and small economies (SWVSEs).....                           | 76           | 10                     | 1                                    | -          | 623                | 710           | 2                                      |
| <b>Cluster 17</b>  |              |                        |                                      |            |                    |               |  |
| Strengthening support for trade mainstreaming into national development plans and/or PRSPs in LDCs in the context of the EIF ..... | 89           | 19                     | -                                    | -          | 204                | 313           | 1                                      |
| <b>Cluster 18</b>  |              |                        |                                      |            |                    |               |  |
| Executive direction and management and support services.....   | -            | -                      | -                                    | -          | 2 231              | 2 231         | 6                                      |
| <b>Total .....</b>   | <b>7 349</b> | <b>7 959</b>           | <b>5 250</b>                         | <b>728</b> | <b>17 504</b>      | <b>38 789</b> | <b>100</b>                             |

**Table 4. Technical cooperation related to least developed countries (LDCs), 2006–2009**  
(in thousands of dollars and percentages)

|  | 2006   | 2007   | 2008   | 2009   |
|--|--------|--------|--------|--------|
| (1) Country projects in LDCs .....   | 4 671  | 4 531  | 6 614  | 6 502  |
| (2) Estimate of intercountry project expenditures directed towards LDCs <sup>a</sup> ..... | 8 087  | 8 541  | 9 085  | 9 638  |
| (3) Total expenditures related to LDCs .....   | 12 758 | 13 072 | 15 699 | 16 140 |
| (4) Total UNCTAD technical cooperation expenditures .....                                  | 35 223 | 31 501 | 38 283 | 38 789 |
| (5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (percentage).....      | 36     | 41     | 41     | 42     |

<sup>a</sup> Secretariat estimate, calculated as follows: actual expenditures on intercountry projects concerning exclusively LDCs; plus, for all other intercountry projects, 30 per cent of interregional project expenditures; 60 per cent of regional project expenditures in Africa; 20 per cent of regional project expenditures in Asia and the Pacific, and 5 per cent of regional project expenditures in Latin America and the Caribbean.

**Table 5. Associate experts' expenditures, 2009**  
(in dollars)

| Project number | Short title  | Division | Source of funds | Expenditures in 2009 |
|----------------|--|----------|-----------------|----------------------|
| INT/05/X26     | Macroeconomic and development policies .....                                     | GDS      | Italy           | 102 723              |
| INT/07/X51     | DMFAS .....  | GDS      | Italy           | 111 075              |
| INT/07/X59     | Commodity-based development .....  | DITC     | France          | 106 103              |
| INT/08/X42     | Competition and consumer policies .....  | DITC     | Germany         | 114 383              |
| INT/08/X49     | ASYCUDA .....  | DTL      | Italy           | 103 502              |
| INT/08/X68     | Policy and capacity-building.....  | DIAE     | Germany         | 115 814              |
| INT/0T/9AK     | One United Nations reform and United Nations system-wide coherence process ..... | TCS      | Spain           | 50 132               |
|                | <b>Total .....</b>   |          |                 | <b>703 732</b>       |

**Table 6. Multi-Donor Trust Fund allocations to UNCTAD to support joint programmes carried out within the United Nations CEB Inter-Agency Cluster**  
(in dollars)

| MDTFs   | Comments                                     | Amount received in 2009 |
|---|--|-------------------------|
| <b>One United Nations pilot funds:</b>            |  |                         |
| Cape Verde Transition Fund .....                  | First instalment received                    | 211 365                 |
| Mozambique One United Nations Fund .....          | First instalment received                    | 60 000                  |
| Rwanda One United Nations Fund .....              | First (2008) and second instalments received | 277 000                 |
| <b>Other Delivering as One initiatives:</b>       |  |                         |
| United Nations Bhutan Country Fund .....          | First instalment will be in 2010             |                         |
| <b>MDG achievement fund:</b>                      |  |                         |
| Panama .....                                      | First instalment received                    | 291 500                 |
| Viet Nam (MDTF MDG-F) .....                       | First instalment received                    | 200 090                 |
| <b>Expanded Delivering as One Funding Window:</b> |  |                         |
| Comoros .....                                     | Pending                                      |                         |
| Lesotho .....                                     | Pending                                      |                         |

**Table 7. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2009**  
(in dollars)

| Project number     | Title  | Duration | Cluster | Source of funds      | Total income<br>2006–2009 | Allotment<br>2009 | Expenditures<br>in 2009 |
|--------------------|--|----------|---------|----------------------|---------------------------|-------------------|-------------------------|
| ROA-2166 (L4)      | Meeting Millennium Development Goals through policies and actions .....  | 2004–    | 1       | Development Account  | 416 217                   | -                 | 9 491                   |
| ROA-2106 (N4)      | Investment promotion through public–private partnerships .....   | 2004–    | 7       | Development Account  | 391 689                   | -                 | 6 643                   |
| ROA-1562 (L5)      | Capacity-building for information and communication technology measurement and policy .....  | 2005–    | 13      | Development Account  | 483 945                   | -                 | 118 729                 |
| ROA-2106 (M5)      | Capacity-building for policymaking on the promotion and application of science and technology to meet the Millennium Development Goals .....   | 2005–    | 15      | Development Account  | 232 675                   | -                 | 73 806                  |
| ROA-2184 (N5)      | Developing local capacities for the identification of growth opportunities through resource mobilization .....   | 2005–    | 16      | Development Account  | 475 661                   | -                 | 76 164                  |
| ROA-2180 (O5)      | Strengthening national capacities for home-grown economic policies through a network of the UNCTAD Virtual Institute .....   | 2005–    | 14      | Development Account  | 561 626                   | -                 | 142 875                 |
| ROA-1245B (AE)     | Building capacities in the Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments ..... | 2009–    | 5       | Development Account  | 12 000                    | 621 000           | 12 000                  |
| ROA-1356A (AC)     | Strengthening science, technology and innovation policies for development in Latin America .....   | 2009–    | 15      | Development Account  | 56 218                    | 480 000           | 56 218                  |
| ROA-2180 (L6)      | Strengthening SMEs' competitiveness in the tourism sector of six African developing countries of the ECOWAS subregion .....  | 2008–    | 8       | Development Account  | 221 603                   | 489 000           | 165 676                 |
| ROA-2160 (M6)      | Support to decision-making and policy formulation on foreign direct investment in the context of the MDGs and the Monterrey Consensus .....  | 2008–    | 6       | Development Account  | 161 752                   | 402 000           | 51 294                  |
| ROA-2159 (N6)      | Promoting subregional growth-oriented economic and trade policies towards achieving the MDGs in Arab countries of West Asia and North Africa .....                                     | 2008–    | 1       | Development Account  | 273 517                   | 531 000           | 273 517                 |
| ROA-2166 (O6)      | Enhancing the effective participation of developing countries in dynamic and new sectors of international trade .....  | 2008–    | 2       | Development Account  | 145 931                   | 530 000           | 86 878                  |
| ROA-2106 (P6)      | Building productive capacities in developing countries to enhance their participation in global supply chains .....  | 2008–    | 8       | Development Account  | 352 328                   | 450 000           | 269 308                 |
| Section 22         | UN regular programme of technical cooperation .....  | ongoing  | 18      | UN regular programme | 3 734 453                 | 1 910 700         | 1 017 261               |
| <b>Total .....</b> |  |          |         |                      | <b>7 519 615</b>          | <b>5 413 700</b>  | <b>2 359 859</b>        |

**Table 8. Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund                   | Total income 2006–2009 | Allotment 2009 | Expenditures in 2009 |
|---|----------------|---------|----------------------------------|------------------------|----------------|----------------------|
| <b>Africa (62 national and 13 regional projects)</b>  |                |         |                                  |                        |                |                      |
| <b>Angola</b>   |                |         |                                  |                        |                |                      |
| 1. STIP .....   | ANG/06/001     | 15      | UNDP                             | 75 903                 | 17 502         | 7 398                |
| 2. TrainForTrade .....  | ANG/0T/7AP     | 14      | EC                               | 2 015 743              | 631 000        | 533 485              |
| 3. Instalación del SIGADE 5.3 y capacitación avanzada para la gestión de la deuda con enlace a sistemas integrados..... | ANG/0T/9AJ     | 11      | Angola                           | 179 308                | 41 000         | 45 412               |
| <b>Benin</b>  |                |         |                                  |                        |                |                      |
| 4. TrainForTrade, PADEx Project, Component II .....   | BEN/0T/8BR     | 14      | ITC                              | 77 991                 | 71 500         | 54 554               |
| <b>Burundi</b>  |                |         |                                  |                        |                |                      |
| 5. Renforcement des capacités de gestion de la dette .....  | BDI/0T/0AN     | 11      | Burundi                          | 106 968                | 5 007          | 5 128                |
| 6. Migration to ASYCUDA++ .....   | BDI/0T/2CH     | 12      | Burundi                          | 486 115                | -              | -                    |
| <b>Cameroon</b>   |                |         |                                  |                        |                |                      |
| 7. Soutien à l'administration des Douanes .....   | CMR/0T/6AB     | 12      | Cameroon                         | 562 597                | 143 984        | 160 059              |
| <b>Cape Verde</b>   |                |         |                                  |                        |                |                      |
| 8. Delivering as One, Cape Verde.....   | CVI/0T/9AL     | 18      | UNDP                             | 215 796                | 23 044         | 17 144               |
| <b>Central African Republic</b>   |                |         |                                  |                        |                |                      |
| 9. Migration au système SYDONIA++ .....   | CAF/0T/3AX     | 12      | Central African Republic         | 24 861                 | 37 800         | 29 813               |
| 10. Renforcement des capacités de gestion de la dette à la Direction de la Dette.....                                   | CAF/0T/7AJ     | 11      | African Development Bank         | 224 322                | 97 342         | 105 754              |
| <b>Chad</b>   |                |         |                                  |                        |                |                      |
| 11. Integration informatique de la Direction de la Dette .....  | CHD/0T/6BE     | 11      | Chad                             | 107 721                | 11 280         | 9 801                |
| 12. Appui au PAMFIP, Renforcement des capacités de la Douane ....   | CHD/08/001     | 12      | UNDP                             | 105 603                | 272 727        | 116 163              |
| <b>Comoros</b>  |                |         |                                  |                        |                |                      |
| 13. Programme de renforcement des services du commerce et de l'investissement.....                                      | COI/0T/9AR     | 17      | UNDP                             | 25 813                 | 92 450         | 27 878               |
| <b>Congo</b>  |                |         |                                  |                        |                |                      |
| 14. Installation du système SYDONIA++ .....   | PRC/0T/2BW     | 12      | Congo                            | 15 710                 | -              | -1 436               |
| <b>Côte d'Ivoire</b>  |                |         |                                  |                        |                |                      |
| 15. Implémentation de ASYCUDAWorld.....   | IVC/0T/4BV     | 12      | Côte d'Ivoire                    | 1 400 625              | 349 985        | 402 925              |
| <b>Democratic Republic of the Congo</b>   |                |         |                                  |                        |                |                      |
| 16. Renforcement des capacités de gestion de la dette à l'office de gestion de la dette publique.....                   | ZAI/0T/4CB     | 11      | Democratic Republic of the Congo | 149 198                | 2 000          | -2 420               |
| <b>Djibouti</b>   |                |         |                                  |                        |                |                      |
| 17. Renforcement des capacités de gestion de la dette à la Direction du financement extérieur.....                      | DJI/0T/8BB     | 11      | Djibouti                         | 62 327                 | 57 735         | 35 908               |
| <b>Egypt</b>  |                |         |                                  |                        |                |                      |
| 18. Strengthening debt management and IT support .....  | EGY/0T/7AO     | 11      | United States                    | 114 291                | 146            | -164                 |
| 19. Strengthening public debt management.....   | EGY/0T/7BQ     | 11      | Egypt                            | 195 893                | 133 000        | 50 591               |
| 20. National ICT policy review for Egypt .....  | EGY/09/001     | 13      | UNDP                             | 68 689                 | 163 755        | 75 558               |
| <b>Ethiopia</b>   |                |         |                                  |                        |                |                      |
| 21. Capacity-building in debt and financial management .....  | ETH/0T/4AN     | 11      | Ethiopia                         | 3 562                  | 19 726         | 11 435               |

(For notes, see end of table.)



**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund         | Total income 2006–2009 | Allotment 2009 | Expenditures in 2009 |
|---|----------------|---------|------------------------|------------------------|----------------|----------------------|
| 22. Installation of DMFAS 5.3 – Capacity-building in debt and financial management <sup>a</sup> .....         | ETH/0T/4BE     | 11      | Netherlands            | 264 310                | 8 270          | 9 227                |
| 23. Strengthening investment promotion and facilitation <sup>a</sup> .....                                    | ETH/0T/5AH     | 7       | Netherlands            | 191 869                | -              | -3 175               |
| <b>Gabon</b>  |                |         |                        |                        |                |                      |
| 24. Support to Gabonese customs for the extension of ASYCUDA ..   | GAB/0T/4AX     | 12      | Gabon                  | 11 291                 | 10 500         | 2 826                |
| <b>Gambia</b>   |                |         |                        |                        |                |                      |
| 25. Migration to ASYCUDA++ .....  | GAM/0T/8BH     | 12      | Gambia                 | 185 706                | 99 550         | 112 439              |
| <b>Ghana</b>  |                |         |                        |                        |                |                      |
| 26. Ghana Investment Policy Review .....  | GHA/0T/7BW     | 7       | Germany                | 198 072                | 71 900         | 80 443               |
| <b>Guinea</b>   |                |         |                        |                        |                |                      |
| 27. Migration au système SYDONIA++ .....  | GUI/0T/4AR     | 12      | Guinea                 | 263 623                | 32 774         | 36 764               |
| 28. Renforcement des capacités de la Guinée en matière de commerce international à travers la formation ..... | GUI/0T/8AF     | 14      | France                 | 385 317                | 129 000        | 82 305               |
| <b>Liberia</b>  |                |         |                        |                        |                |                      |
| 29. ASYCUDAWorld project in Liberia .....   | LIR/0T/8CD     | 12      | Liberia                | 607 908                | 225 140        | 255 688              |
| <b>Libyan Arab Jamahiriya</b>   |                |         |                        |                        |                |                      |
| 30. Implementation of ASYCUDAWorld in the Libyan Customs Directorate .....                                    | LIB/0T/8AP     | 12      | Libyan Arab Jamahiriya | 2 013 553              | 271 560        | 206 996              |
| <b>Madagascar</b>   |                |         |                        |                        |                |                      |
| 31. Appui au développement du commerce extérieur <sup>a</sup> .....   | MAG/9X/8AQ     | 16      | France                 | 620                    | 77             | 87                   |
| 32. Migration to ASYCUDA++ .....  | MAG/0T/2BY     | 12      | Madagascar             | 41 146                 | -              | -18 843              |
| <b>Malawi</b>   |                |         |                        |                        |                |                      |
| 33. ASYCUDA .....   | MLW/9X/8AU     | 12      | United Kingdom         | 54 478                 | 54 691         | 22 115               |
| <b>Mali</b>   |                |         |                        |                        |                |                      |
| 34. Migration à SYDONIA++ .....   | MLI/0T/2AT     | 12      | Mali                   | 10 555                 | 7 200          | 8 958                |
| 35. Elaboration de la politique commerciale du Mali .....   | MLI/0T/8AW     | 17      | Mali                   | 71 520                 | 31 587         | 25 505               |
| <b>Mauritania</b>   |                |         |                        |                        |                |                      |
| 36. Migration des douanes mauritaniennes à la version++ du SYDONIA .....                                      | MAU/0T/5BD     | 12      | Mauritania             | 560 059                | 166 505        | 180 738              |
| <b>Morocco</b>  |                |         |                        |                        |                |                      |
| 37. Computerization of customs procedures and data .....  | MOR/0T/7AI     | 9       | Morocco                | 175 664                | 35 198         | 9 774                |
| <b>Mozambique</b>   |                |         |                        |                        |                |                      |
| 38. Support to the Mozambique horticultural sector <sup>a</sup> .....   | MOZ/0T/7AB     | 3       | UK/Commark             | 414 929                | 210 770        | 5 454                |
| 39. Delivering as One, Mozambique .....   | MOZ/0T/9AZ     | 18      | UNDP                   | 60 000                 | 56 074         | 62 204               |
| <b>Namibia</b>  |                |         |                        |                        |                |                      |
| 40. Migration to ASYCUDA++ .....  | NAM/0T/2AI     | 12      | Namibia                | 578 230                | 247 500        | 276 018              |
| <b>Nigeria</b>  |                |         |                        |                        |                |                      |
| 41. Implementation of ASYCUDA++ in the Nigerian customs service ..  | NIR/0T/5AB     | 12      | Nigeria                | 150 733                | 17 800         | 25 536               |
| 42. Blue Book on Best Practices in Investment Promotion and Facilitation: Nigeria .....                       | NIR/0T/8BX     | 7       | JBIC                   | 112 376                | 76 860         | 82 259               |
| <b>Rwanda</b>   |                |         |                        |                        |                |                      |
| 43. Migration to ASYCUDA++ .....  | RWA/0T/2BX     | 12      | UK/DFID                | 52 254                 | 59 511         | 62 265               |
| 44. Integrated support project to MINECOFIN–DMFAS update and training .....                                   | RWA/0T/6BO     | 11      | UNDP                   | 145 391                | 23 908         | 15 420               |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund              | Total income 2006–2009 | Allotment 2009   | Expenditures in 2009 |
|---|----------------|---------|-----------------------------|------------------------|------------------|----------------------|
| 45. Delivering as One, Rwanda .....   | RWA/0T/8BN     | 18      | UNDP                        | 340 307                | 235 771          | 197 018              |
| <b>Sao Tome and Principe</b>  |                |         |                             |                        |                  |                      |
| 46. Implementation of ASYCUDA.....  | STP/0T/9AB     | 12      | United States               | 676 625                | 333 370          | 230 607              |
| <b>Sierra Leone</b>   |                |         |                             |                        |                  |                      |
| 47. Integrated Framework trade policy project: Improved trade policy capacity in Sierra Leone.....                              | SIL/08/001     | 17      | UNDP                        | 33 404                 | 251 000          | 36 076               |
| 48. Implementation of ASYCUDA++ in Sierra Leone .....   | SIL/0T/8AA     | 12      | United Kingdom              | 809 182                | 370 040          | 410 012              |
| <b>Sudan</b>  |                |         |                             |                        |                  |                      |
| 49. Capacity-building in debt and financial management .....  | SUD/0T/4BG     | 11      | Norway                      | 41 013                 | 116 329          | 93 882               |
| <b>Togo</b>   |                |         |                             |                        |                  |                      |
| 50. Migration to ASYCUDA++ .....  | TOG/0T/2AN     | 12      | Togo                        | 154 114                | 313              | 543                  |
| 51. Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la Dette Publique..... | TOG/0T/8AN     | 11      | African Development Bank    | 172 042                | 115 833          | 88 232               |
| <b>Tunisia</b>  |                |         |                             |                        |                  |                      |
| 52. Cooperation pour la modernisation et l'automatisation des procédures douanières .....                                       | TUN/0T/7AT     | 12      | Tunisia                     | 200 169                | 140 915          | 160 373              |
| <b>Uganda</b>   |                |         |                             |                        |                  |                      |
| 53. Migration to ASYCUDA++ customs modernization programme ...  | UGA/0T/1AP     | 12      | Uganda                      | 8 844                  | 42 561           | 38 606               |
| 54. BIOTRADE Initiative .....   | UGA/0T/4BT     | 5       | Norway                      | 11 455                 | 46 000           | 51 299               |
| 55. Uganda business linkages promotion programme .....  | UGA/07/001     | 8       | UNDP                        | 27 455                 | -                | -2 666               |
| <b>United Republic of Tanzania</b>  |                |         |                             |                        |                  |                      |
| 60. Migration to ASYCUDA ++.....  | URT/0T/2CY     | 12      | United Republic of Tanzania | 246 249                | 43 901           | 49 608               |
| <b>Zambia</b>   |                |         |                             |                        |                  |                      |
| 61. Business linkages .....   | ZAM/0T/7BH     | 8       | Norway                      | 68 392                 | 8 136            | 8 395                |
| <b>Zimbabwe</b>   |                |         |                             |                        |                  |                      |
| 62. Implementation of ASYCUDAWorld in Zimbabwe.....   | ZIM/0T/7AC     | 12      | Zimbabwe                    | 929 638                | 266 200          | 273 928              |
| <b>Subtotal country projects</b>  |                |         |                             | <b>16 001 413</b>      | <b>5 977 727</b> | <b>4 861 898</b>     |
| <b>Regional Africa</b>  |                |         |                             |                        |                  |                      |
| 1. Improving oil and gas trade and finance in Africa .....  | RAF/9X/9DE     | 3       | Multi-donor                 | 147 355                | 20 268           | 22 390               |
| 2. Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS .....  | RAF/0T/2AG     | 12      | ECOWAS                      | 33 501                 | 7 655            | 9 087                |
| 3. Joint integrated technical assistance programme, phase II .....  | RAF/0T/3AI     | 1       | WTO/ITC/UNCTAD              | 948 946                | 25 815           | 26 012               |
| 4. Supporting the establishment of pharmaceutical production capacities in the least developed countries .....                  | RAF/0T/5BL     | 7       | Germany                     | 256 846                | 10 692           | 10 109               |
| 5. Implementation of ASYCUDA in five selected COMESA countries .....  | RAF/0T/6AJ     | 12      | EC                          | 3 948 525              | 618 838          | 558 119              |
| 6. Establishment of the SEATAC (ASYCUDA).....   | RAF/0T/6BC     | 12      | Norway                      | 1 479 509              | 273 497          | 302 073              |
| 7. ASYCUDA regional support centre for Africa (Ouagadougou) ...   | RAF/0T/7AW     | 12      | Multi-donor                 | 70 989                 | 9 380            | 11 357               |
| 8. Strengthening SME's development and access to financing and insurance in Morocco and Tunisia.....                            | RAF/0T/8AJ     | 9       | Spain                       | 772 950                | 63 519           | 71 775               |
| 9. Strengthening ASYCUDA implementation in southern and eastern Africa .....  | RAF/0T/8AL     | 12      | Botswana                    | 116 049                | 64 060           | 64 029               |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title  | Project number | Cluster | Source of fund           | Total income 2006–2009 | Allotment 2009   | Expenditures in 2009 |
|--|----------------|---------|--------------------------|------------------------|------------------|----------------------|
| 10. Interconnexion des douanes d'Afrique centrale .....  | RAF/0T/8AT     | 12      | EC                       | 1 746 729              | 996 454          | 973 757              |
| 11. Promoting production and trading opportunities for organic agricultural products: A tool for poverty reduction and environmental protection in East Africa ..... | RAF/0T/8BE     | 5       | Austria                  | 347 425                | 229 729          | 196 735              |
| 12. Strengthening SMEs competitiveness in the tourism sector of six African developing countries of the ECOWAS subregion .....                                       | ROA-2180(L6)   | 8       | Development Account      | 221 603                | 489 000          | 165 676              |
| 13. Developing local capacities for the identification of growth opportunities through resource mobilization .....   | ROA-2184(N5)   | 16      | Development Account      | 475 661                | -                | 76 164               |
| <b>Subtotal regional Africa</b>  |                |         |                          | <b>10 566 088</b>      | <b>2 808 907</b> | <b>2 487 282</b>     |
| <b>Total Africa .....</b>  |                |         |                          | <b>26 567 501</b>      | <b>8 786 634</b> | <b>7 349 180</b>     |
| <b>Asia and the Pacific (30 national and 6 regional projects)</b>  |                |         |                          |                        |                  |                      |
| <b>1. Afghanistan</b>  |                |         |                          |                        |                  |                      |
| Emergency customs modernization and trade facilitation project in Afghanistan .....  | AFG/0T/4CE     | 12      | Multi-donor              | 3 167 985              | 1 107 264        | 1 111 071            |
| <b>Bangladesh</b>  |                |         |                          |                        |                  |                      |
| 2. Capacity-building for management of foreign aid.....  | BGD/04/017     | 11      | UNDP                     | 769 413                | 290 172          | 215 538              |
| 3. Manifest implementation in Chittagong .....   | BGD/0T/7AN     | 12      | Asian Development Bank   | 383 672                | 241 792          | 1 807                |
| <b>Cambodia</b>  |                |         |                          |                        |                  |                      |
| 4. Computerization of customs procedures and data.....   | CMB/0T/6AG     | 12      | World Bank               | 2 309 043              | 413 999          | 466 883              |
| <b>India</b>   |                |         |                          |                        |                  |                      |
| 5. Strategies and preparedness for trade and globalization in India..  | IND/0T/2CC     | 1       | UK/DFID                  | 6 348 957              | 1 303 461        | 1 452 719            |
| <b>Indonesia</b>   |                |         |                          |                        |                  |                      |
| 6. Implementation of DMFAS 5.3 .....   | INS/0T/3BI     | 11      | Indonesia                | 10 047                 | 52 660           | 12 873               |
| 7. Enhancing external debt recording and management in Indonesia .....   | INS/0T/7AG     |         | Australia                | 81 458                 | 55 962           | 61 307               |
| <b>Iran (Islamic Republic of)</b>  |                |         |                          |                        |                  |                      |
| 8. Implementation of e-customs ASYCUDAWorld.....   | IRA/05/755     | 12      | UNDP                     | 360 752                | 276 000          | 259 323              |
| 9. Upgrade and installation of version 5.3 of the Debt Management and Financial Analysis System in the Central Bank of Iran.....                                     | IRA/0T/8BW     | 11      | Islamic Republic of Iran | 58 108                 | 7 643            | 8 745                |
| <b>Jordan</b>  |                |         |                          |                        |                  |                      |
| 10. Implementation of ASYCUDAWorld .....   | JOR/0T/6AE     | 12      | Jordan                   | 1 379 513              | 319 872          | 342 328              |
| 11. Implementation of ASYCUDAWorld .....   | JOR/0T/7AQ     | 12      | United States            | 1 223 016              | 305 329          | 354 605              |
| <b>Lebanon</b>   |                |         |                          |                        |                  |                      |
| 12. Implementation of ASYCUDAWorld.....  | LEB/0T/5BK     | 12      | Lebanon                  | 1 128 257              | 287 295          | 311 214              |
| <b>Lao People's Democratic Republic</b>  |                |         |                          |                        |                  |                      |
| 13. Integrated Framework trade policy project: Capacity-building for MOIC's Department of Import and Export .....  | LAO/09/001     | 17      | UNDP                     | 17 961                 | 22 000           | 19 398               |
| <b>Maldives</b>  |                |         |                          |                        |                  |                      |
| 14. Support to Maldives customs service to upgrade ASYCUDA.....  | MDV/08/001     | 12      | UNDP                     | 128 676                | 143 152          | 138 571              |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund         | Total income 2006–2009 | Allotment 2009   | Expenditures in 2009 |
|---|----------------|---------|------------------------|------------------------|------------------|----------------------|
| <b>New Caledonia</b>  |                |         |                        |                        |                  |                      |
| 15. Implementation of ASYCUDA++ in the customs administration   | NCA/0T/3AU     | 12      | New Caledonia          | 6 113                  | 38 485           | 18 963               |
| <b>Nepal</b>  |                |         |                        |                        |                  |                      |
| 16. Consolidation of customs automation.....  | NEP/0T/6BR     | 12      | Asian Development Bank | 667 052                | 360 447          | 368 688              |
| <b>Oman</b>   |                |         |                        |                        |                  |                      |
| 17. Oman–UNCTAD triangular initiative on South–South cooperation.....   | OMA/0T/9AF     | 6       | Oman                   | 184 845                | 161 500          | 97 616               |
| <b>Palestinian People</b>   |                |         |                        |                        |                  |                      |
| 18. Institutional support and capacity-building for investment retention .....  | PAL/0T/3BZ     | 7       | Norway                 | 9 427                  | -                | -5 027               |
| 19. Technical assistance for the establishment of the Palestinian Shippers Council <sup>a</sup> .....   | PAL/0T/5AS     | 10      | EC                     | 244 930                | -                | -6 492               |
| 20. Implementation of ASYCUDAWorld .....  | PAL/0T/7AV     | 12      | EC                     | 3 433 618              | 1 139 841        | 1 032 043            |
| <b>Papua New Guinea</b>   |                |         |                        |                        |                  |                      |
| 21. Installation of the Automated System for Customs Data .....   | PNG/0T/4AP     | 12      | Papua New Guinea       | 242 841                | 19 000           | 20 735               |
| <b>Philippines</b>  |                |         |                        |                        |                  |                      |
| 22. ASYCUDA.....  | PHI/9X/43G     | 12      | Philippines            | 4 038                  | 16 597           | 15 565               |
| 23. Implementation of UNCTAD’s DMFAS system within the Bangko Sentral ng Pilipinas .....  | PHI/0T/8AB     | 12      | Philippines            | 167 763                | 95 266           | 97 586               |
| 24. Enhancement of ASYCUDA risk management .....  | PHI/0T/8AH     | 12      | EC                     | 567 420                | 81 566           | 86 244               |
| <b>Sri Lanka</b>  |                |         |                        |                        |                  |                      |
| 25. ASYCUDAWorld in Sri Lanka .....   | SRL/0T/7BL     | 12      | Sri Lanka              | 440 235                | 258 031          | 234 963              |
| <b>Syrian Arab Republic</b>   |                |         |                        |                        |                  |                      |
| 26. ASYCUDA implementation in Syria .....   | SYR/0T/4BP     | 12      | Syrian Arab Republic   | 1 768 600              | 514 983          | 528 811              |
| <b>Timor-Leste</b>  |                |         |                        |                        |                  |                      |
| 27. Support for Automation of Customs Processes in Timor-Leste ...  | TIM/06/001     | 12      | UNDP                   | 398 883                | 62 140           | 68 283               |
| <b>Vanuatu</b>  |                |         |                        |                        |                  |                      |
| 28. Amélioration de l’efficacité commerciale, encouragement de l’investissement étranger, et réduction de la vulnérabilité économique au Vanuatu <sup>a</sup> ..... | VAN/9X/9DK     | 16      | France                 | 1 563                  | 490              | 554                  |
| <b>Yemen</b>  |                |         |                        |                        |                  |                      |
| 29. Implementation of ASYCUDA Phase II .....  | YEM/03/009     | 12      | UNDP                   | 112 432                | -                | -4 986               |
| 30. Strengthening debt reporting and institutional integration in debt management .....   | YEM/0T/7BO     | 11      | Yemen                  | 130 428                | 82 318           | 50 414               |
| <b>Subtotal country projects</b>  |                |         |                        | <b>25 747 046</b>      | <b>7 657 265</b> | <b>7 360 339</b>     |
| <b>Regional Asia and the Pacific</b>  |                |         |                        |                        |                  |                      |
| 1. Support to the Forum Secretariat .....   | RAS/0T/0AC     | 16      | Ireland                | 3 112                  | 9 116            | 9 219                |
| 2. ASYCUDA implementation and support in the Asia-Pacific region .....  | RAS/0X/0DX     | 12      | Multi-donor            | 275 834                | 55 698           | 61 429               |
| 3. International multimodal transport operations in the ECO region: Trade facilitation component .....  | RAS/0T/1BR     | 12      | IDB-ECO                | 1 792                  | 261              | 295                  |
| 4. ASYCUDA support mechanism for the Pacific .....  | RAS/0T/1DA     | 12      | Multi-donor            | 1 048 621              | 263 200          | 264 852              |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number  | Cluster | Source of fund      | Total income 2006–2009 | Allotment 2009   | Expenditures in 2009 |
|---|-----------------|---------|---------------------|------------------------|------------------|----------------------|
| 5. Capacity-building in the field of training for international trade (TrainForTrade) .....   | RAS/0T/2CK      | 14      | France              | 1 114 120              | 263 000          | 250 947              |
| 6. Building capacities in the Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments ..... | ROA-124-5B (AE) | 5       | Development Account | 12 000                 | 621 000          | 12 000               |
| <b>Subtotal regional projects</b>   |                 |         |                     | <b>2 455 480</b>       | <b>1 212 275</b> | <b>598 741</b>       |
| <b>Total Asia and the Pacific .....</b>   |                 |         |                     | <b>28 202 526</b>      | <b>8 869 540</b> | <b>7 959 081</b>     |
| <b>Latin America and the Caribbean (23 national and 8 regional projects)</b>  |                 |         |                     |                        |                  |                      |
| <b>Argentina</b>  |                 |         |                     |                        |                  |                      |
| 1. Strengthen public debt management capacity in Argentina .....  | ARG/0T/8BL      | 11      | Argentina           | 288 947                | 247 465          | 112 303              |
| 2. Fortalecimiento de la capacidad de gestión de la deuda pública de la Provincia de Buenos Aires .....   | ARG/0T/8BU      | 11      | Argentina           | 75 734                 | 8 876            | 10 029               |
| <b>Brazil</b>   |                 |         |                     |                        |                  |                      |
| 3. Promotion of inter-firm cooperation in north-east Brazil .....   | BRA/0T/4CG      | 8       | GTZ                 | 79 063                 | 218 000          | 144 968              |
| <b>Belize</b>   |                 |         |                     |                        |                  |                      |
| 4. ASYCUDA .....  | BZE/0T/7BU      | 12      | Belize              | 2 303 865              | 702 411          | 718 244              |
| <b>Costa Rica</b>   |                 |         |                     |                        |                  |                      |
| 5. Fortalecimiento de las capacidades para la gestión de la deuda en Costa Rica .....   | COS/0T/7AL      | 11      | Costa Rica          | 153 282                | 54 954           | 58 979               |
| <b>Dominica</b>   |                 |         |                     |                        |                  |                      |
| 6. ASYCUDA .....  | DML/0T/7BY      | 12      | Dominica            | 544 568                | 197 825          | 221 090              |
| <b>Dominican Republic</b>   |                 |         |                     |                        |                  |                      |
| 7. Implantación del SIGADE en la Secretaría de Estado de Finanzas .....   | DOM/0T/2BJ      | 11      | Dominican Republic  | 4 999                  | 31 288           | 33 697               |
| 8. Extension of the COMPAL programme .....  | DOM/0T/8AU      | 4       | Spain               | 105 199                | 52 750           | 59 760               |
| <b>El Salvador</b>  |                 |         |                     |                        |                  |                      |
| 9. Investment Policy Review of El Salvador .....  | ELS/0T/9AI      | 8       | El Salvador         | 48 931                 | 42 990           | 35 454               |
| <b>Haiti</b>  |                 |         |                     |                        |                  |                      |
| 10. Entrée d’Haiti dans le Caricom .....  | HAI/9X/9BV      | 16      | France              | 3 662                  | 953              | 1 077                |
| 11. Mise en place de SYDONIAWORLD à l’administration générale des douanes .....   | HAI/0T/5AM      | 12      | Haiti               | 2 374 174              | 733 784          | 776 356              |
| 12. Contrat entre l’UCP et la CNUCED concernant l’exécution de services de consultant financé par l’Association Internationale de Développement .....                                     | HAI/0T/8AX      | 11      | World Bank          | 356 468                | 275 751          | 231 925              |
| <b>Honduras</b>   |                 |         |                     |                        |                  |                      |
| 13. Fortalecimiento de las capacidades para la gestión de la deuda .....  | HON/0T/4AH      | 11      | Honduras            | 159 800                | 128 930          | 87 042               |
| <b>Nicaragua</b>  |                 |         |                     |                        |                  |                      |
| 14. Strengthening of capacities for debt management .....   | NIC/0T/4BW      | 11      | Multi-donor         | 322 301                | 23 946           | 10 027               |
| <b>Panama</b>   |                 |         |                     |                        |                  |                      |
| 15. Programa de fortalecimiento y modernización de la gestión económica y fiscal .....  | PAN/09/001      | 11      | UNDP                | 64 807                 | 75 550           | 71 287               |
| 16. Fortalecimiento de las capacidades para la gestión de la deuda en Panamá .....  | PAN/0T/9AA      | 11      | Panama              | 222 701                | 194 200          | 117 206              |
| <b>Puerto Rico</b>  |                 |         |                     |                        |                  |                      |
| 17. Modernización del sistema de control de carga y mercancías con el ASYCUDAWorld .....  | PUE/0T/7AX      | 12      | United States       | 937 576                | 402 465          | 439 710              |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund                     | Total income 2006–2009 | Allotment 2009   | Expenditures in 2009 |
|---|----------------|---------|------------------------------------|------------------------|------------------|----------------------|
| <b>Saint Vincent and the Grenadines</b>   |                |         |                                    |                        |                  |                      |
| 18. ASYCUDA migration in Saint Vincent and the Grenadines .....   | STV/0T/6AQ     | 12      | Saint Vincent and the Grenadines   | 331 734                | 90 961           | 103 178              |
| <b>Trinidad and Tobago</b>  |                |         |                                    |                        |                  |                      |
| 19. Implementation of DMFAS 5.0 in Trinidad and Tobago.....   | TRI/9X/8BD     | 11      | Trinidad and Tobago                | 1 047                  | 6 487            | 6 609                |
| 20. Simplification of customs procedures and data using ASYCUDA++ .....   | TRI/0T/1BW     | 12      | Trinidad and Tobago                | 448 041                | 116 457          | 126 104              |
| 21. Installation of DMFAS 5.2 .....   | TRI/0T/2AB     | 11      | Trinidad and Tobago                | 827                    | 4 352            | 4 543                |
| <b>Venezuela (Bolivarian Republic of)</b>   |                |         |                                    |                        |                  |                      |
| 22. Apoyo a la modernización del sistema aduanero .....   | VEN/01/013     | 12      | UNDP                               | 1 717 422              | -                | -34 321              |
| 23. Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II) .....     | VEN/0T/5AC     | 11      | Venezuela (Bolivarian Republic of) | 609 133                | 246 444          | 57 352               |
| <b>Subtotal country projects</b>  |                |         |                                    | <b>11 154 280</b>      | <b>3 856 838</b> | <b>3 392 620</b>     |
| <b>Regional Latin America</b>   |                |         |                                    |                        |                  |                      |
| 1. ASYCUDA regional support for the Americas .....  | RLA/0T/3AD     | 12      | National Governments               | 1 895 226              | 640 115          | 707 546              |
| 2. Strengthening institutional and capacity building in the area of competition and consumer law and policy in Latin American countries ..... | RLA/0T/3BF     | 4       | Switzerland                        | 1 777 373              | 719 705          | 644 335              |
| 3. Implementing the Biotrade Initiative, phase II .....   | RLA/04/339     | 5       | UNFIP                              | 565 520                | 305 986          | 4 819                |
| 4. Support to the negotiations on services at multilateral, regional and bilateral levels for Latin American countries.....                   | RLA/0T/6BF     | 1       | Spain                              | 215 232                | 59 026           | 8 074                |
| 5. Appui aux activités de formation UNCTAD-ALADI .....  | RLA/0T/6BJ     | 14      | Spain                              | 853 581                | 280 000          | 292 632              |
| 6. Implementation of ASYCUDAWorld in the customs administrations of Anguilla, Montserrat and the Turks and Caicos Islands.....                | RLA/0T/8BO     | 12      | EC                                 | 755 385                | 657 144          | 143 606              |
| 8. Strengthening science, technology and innovation policies for development in Latin America .....   | ROA-1356A (AC) | 15      | Development Account                | 56 218                 | 480 000          | 56 218               |
| <b>Subtotal regional Latin American</b>   |                |         |                                    | <b>6 240 610</b>       | <b>3 189 476</b> | <b>1 907 361</b>     |
| <b>Total Latin American and the Caribbean</b>   |                |         |                                    | <b>17 394 890</b>      | <b>7 046 314</b> | <b>5 299 981</b>     |
| <b>Europe (13 national projects)</b>  |                |         |                                    |                        |                  |                      |
| <b>Albania</b>  |                |         |                                    |                        |                  |                      |
| 1. Implementation of DMFAS version 5.3.....   | ALB/0T/6AN     | 11      | Albania                            | 54 258                 | 7 324            | 8 186                |
| 2. Implementation of ASYCUDAWorld in the customs department .....   | ALB/0T/7BF     | 12      | Albania                            | 977 207                | 345 843          | 360 311              |
| <b>Belarus</b>  |                |         |                                    |                        |                  |                      |
| 3. Investment Policy Review of Belarus .....  | BYE/08/001     | 7       | UNDP                               | 111 894                | 34 775           | 35 606               |
| 4. Accession to the World Trade Organization through strengthening national institutional capacity and expertise.....                         | BYE/09/001     | 1       | UNDP                               | 25 119                 | 67 271           | 27 631               |
| <b>Georgia</b>  |                |         |                                    |                        |                  |                      |
| 5. Implementation of DMFAS version 5.3 .....  | GEO/0T/5BR     | 11      | Georgia                            | 84 427                 | 19 680           | 18 359               |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund      | Total income 2006–2009 | Allotment 2009 | Expenditures in 2009 |
|---|----------------|---------|---------------------|------------------------|----------------|----------------------|
| 6. Implementation of ASYCUDAWorld in the customs department   | GEO/0T/7AA     | 12      | Georgia             | 546 562                | 2 295          | 2 640                |
| <b>Gibraltar</b>  |                |         |                     |                        |                |                      |
| 7. ASYCUDA feasibility study in Gibraltar .....   | GIB/0T/7AM     | 12      | UK/DFID             | 37 060                 | 3 666          | 3 067                |
| 8. Implementation of ASYCUDAWorld .....   | GIB/0T/9AM     | 12      | Gibraltar           | 674 079                | 128 875        | 108 298              |
| <b>Lithuania</b>  |                |         |                     |                        |                |                      |
| 9. Capacity-building in debt and financial management .....   | LIT/9X/9D6     | 11      | Lithuania           | 1 313                  | 7 293          | 2 762                |
| <b>Republic of Moldova</b>  |                |         |                     |                        |                |                      |
| 10. ASYCUDA technical assistance and support .....  | MOL/0T/8AQ     | 12      | Republic of Moldova | 56 832                 | -              | 531                  |
| 11. Implementation of valuation control in the Moldovan ASYCUDAWorld system .....   | MOL/0T/9BA     | 12      | Republic of Moldova | 76 610                 | 38 000         | 36 500               |
| <b>Romania</b>  |                |         |                     |                        |                |                      |
| 12. EMPRETEC phase I pilot phase through an EMPRETEC national centre .....  | ROM/0T/1CZ     | 8       | Romania, Italy      | 411 681                | 135 151        | 123 713              |
| <b>Subtotal country project</b>   |                |         |                     | <b>3 057 041</b>       | <b>790 173</b> | <b>727 603</b>       |
| <b>Total Europe .....</b>   |                |         |                     | <b>3 057 041</b>       | <b>790 173</b> | <b>727 603</b>       |
| <b>Interregional (107 projects)</b>   |                |         |                     |                        |                |                      |
| 1. Biofuels initiative – Trade, investment and capacity-building opportunities .....  | GLO/05/379     | 5       | UNFIP               | 343 416                | 115 151        | 48 439               |
| 2. Technical assistance and capacity-building in developing countries on the establishment of pharmaceutical production capacities..... | GLO/0T/7BV     | 7       | Germany             | 409 420                | 231 545        | 241 108              |
| 3. Support to Avian Influenza and Food Crisis Coordination Office   | GLO/0T/8CG     | 18      | UNDP                | 139 675                | 96 794         | 109 056              |
| 4. Policies and strategies to foster inclusive globalization.....   | GLO/09/001     | 18      | UNDP                | 50 299                 | 59 000         | 55 329               |
| 5. Training programme on RBPs (competition policies) .....  | INT/8X/603     | 4       | Multi-donor         | 899 175                | 133 287        | 144 330              |
| 6. TRAINS: Development and dissemination of selected computerized trade data .....  | INT/9X/00J     | 2       | Multi-donor         | 273 404                | 49 392         | 26 611               |
| 7. Training in the field of foreign trade .....   | INT/9X/00L     | 14      | France              | 751 387                | 256 000        | 215 126              |
| 8. Negotiations for a GSTP among developing countries .....   | INT/9X/00M     | 1       | Multi-donor         | 1 125 898              | 310 385        | 245 940              |
| 9. Introduction of multimodal transport and microcomputer software programmes .....   | INT/9X/31Y     | 12      | Multi-donor         | 40 916                 | 38 397         | 16 151               |
| 10. Collection and dissemination of iron ore statistics .....   | INT/9X/42Z     | 3       | Multi-donor         | 392 173                | 93 732         | 101 777              |
| 11. Strengthening the debt management capacity of developing countries .....  | INT/9X/542     | 11      | Switzerland         | 40 683                 | 120 980        | 113 817              |
| 12. Trust fund for least developed countries: core project .....  | INT/9X/77J     | 16      | Multi-donor         | 3 250 861              | 1 894 990      | 623 242              |
| 13. Quick response window for ASIT .....  | INT/9X/77S     | 7       | Switzerland         | 59 448                 | 44 248         | 33 254               |
| 14. Biotrade Initiative programme.....  | INT/9X/77V     | 5       | Multi-donor         | 107 505                | 5 000          | 2 521                |
| 15. Investment guides and capacity-building for least developed countries .....   | INT/9X/8A2     | 7       | Multi-donor         | 182 536                | 213 114        | 153 581              |
| 16. L'intelligence économique au service des plus démunis .....   | INT/9X/9C2     | 3       | France              | 397 639                | 127 300        | 142 733              |
| 17. Building capacity through training in the settlement of disputes in international trade, investment and intellectual property ..... | INT/0T/0AG     | 1       | Multi-donor         | 44 836                 | 4 956          | 3 046                |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title  | Project number | Cluster | Source of fund                      | Total income 2006–2009 | Allotment 2009 | Expenditures in 2009 |
|--|----------------|---------|-------------------------------------|------------------------|----------------|----------------------|
| 18. G-24 Technical Support Service, phase IV (IDRC) .....  | INT/0T/0AL     | 10      | Canada                              | 235 855                | 37 617         | 16 831               |
| 19. Capacity-building on international investment agreements .....   | INT/0T/0BG     | 7       | Multi-donor                         | 1 815 384              | 451 529        | 372 944              |
| 20. Support to UNCTAD's technical cooperation .....  | INT/0T/0BU     | 18      | Belgium                             | 58 507                 | 170 490        | 57 496               |
| 21. Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD expert group meetings .....   | INT/0T/1AK     | 18      | Finland, Iceland, Mauritius         | 193 622                | 193 550        | 143 222              |
| 22. Strengthening the debt management capacity of developing countries .....   | INT/0T/2AO     | 11      | Multi-donor                         | 11 805 283             | 2 907 171      | 3 160 492            |
| 23. Special trust fund for activities of science and technology for development .....  | INT/0T/2AU     | 15      | Multi-donor                         | 1 254                  | 3 000          | 2 827                |
| 24. Training in LDCs and developing countries on trade policies formulation .....  | INT/0T/2CT     | 1       | Norway                              | 576 957                | 313 909        | 325 171              |
| 25. Development and dissemination of selected data on FDI and the operations of transnational corporations .....   | INT/0T/2CW     | 6       | Multi-donor                         | 182 642                | 65 320         | 73 737               |
| 26. Biotrade facilitation programme for biodiversity products and services .....   | INT/0T/3AC     | 5       | Switzerland, Netherlands            | 3 008 282              | 381 800        | 429 133              |
| 27. Investment policy reviews in French-speaking countries .....   | INT/0T/3AW     | 7       | Multi-donor                         | 1 211 816              | 374 050        | 302 626              |
| 28. Consultative task force on environmental requirements and international trade .....  | INT/0T/3BB     | 5       | Netherlands                         | 380 972                | 128 078        | 26 029               |
| 29. Integrating IPR policies in sustainable development strategies ....  | INT/0T/3BH     | 7       | UK/DFID                             | 513 121                | 216 174        | 193 306              |
| 30. Trade facilitation in the context of the Doha Development Agenda: Support to trade facilitation platforms in developing countries .....  | INT/0T/3BJ     | 12      | Sweden                              | 16 298                 | 20 585         | 22 914               |
| 31. World Investment Report .....  | INT/0T/3BR     | 6       | Multi-donor                         | 980 016                | 317 143        | 193 225              |
| 32. LDCs: pre- and post-diagnostic trade integration study (DTIS) capacity-building .....  | INT/0T/3BY     | 17      | Finland                             | 350 784                | 256 357        | 46 575               |
| 33. Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme TrainForTrade) .....  | INT/0T/4AB     | 14      | Les ports des pays en développement | 531 328                | 175 600        | 101 595              |
| 34. Preparation for UNCTAD XI high-level interactive round table on trade and gender .....   | INT/0T/4AK     | 10      | Canada                              | 3 153                  | 12 115         | 9 420                |
| 35. Integration of LDCs, landlocked and island countries in the global economy .....   | INT/0T/4AY     | 17      | Italy                               | 797 806                | 138 281        | 157 314              |
| 36. Support to SADC regional integration and the multilateral trading system <sup>a</sup> .....  | INT/0T/4BQ     | 1       | EC                                  | 645 097                | 1 100          | 1 219                |
| 37. Strengthening results-based management of UNCTAD programmes .....  | INT/0T/4BS     | 18      | Norway                              | 552 240                | 303 728        | 163 348              |
| 38. Trust fund for supporting the adoption and appropriation of ICT by the tourism industry in developing countries, with a special focus on LDCs / E-tourism strategy for development ..... | INT/0T/4CD     | 13      | Multi-donor                         | 113 388                | 95 000         | 105 090              |
| 39. Fostering entrepreneurship and SME development in developing countries and countries with economies in transition .....  | INT/0T/4CL     | 8       | UNDP                                | 1 569                  | 1 807          | 1 858                |
| 40. Partnership on sustainable economic development and mining ....  | INT/0T/4CM     | 3       | Multi-donor                         | 110 516                | 4 800          | 1 498                |
| 41. Project for WTO accessions .....   | INT/0T/4CN     | 1       | Germany                             | 1 010 685              | 514 944        | 269 050              |
| 42. Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation .....             | INT/0T/4CO     | 12      | Multi-donor                         | 820 452                | 358 762        | 274 999              |

(For notes, see end of table.)



**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund     | Total income 2006–2009 | Allotment 2009 | Expenditures in 2009 |
|---|----------------|---------|--------------------|------------------------|----------------|----------------------|
| 43. FDI in tourism – the development dimension .....  | INT/0T/5AT     | 7       | Canada/<br>IDRC    | 368 163                | 57 486         | 41 019               |
| 44. Project for WTO accessions.....   | INT/0T/5AU     | 1       | United<br>Kingdom  | 1 497 415              | 158 247        | 141 856              |
| 45. Mobilizing corporate contributions to economic development.....   | INT/0T/5BE     | 7       | Multi-donor        | 66 276                 | 7 371          | 4 446                |
| 46. SPS/A model for the development of a private–public safety<br>control system for horticultural exports.....                                     | INT/0T/5BQ     | 3       | WTO                | 47 444                 | 212 206        | 21 678               |
| 47. TrainForTrade – Portuaire de Valence .....  | INT/0T/5BS     | 14      | Spain              | 189 795                | 86 285         | 88 620               |
| 48. Capacity-building and transfer of knowledge to investment<br>promotion agencies in developing countries .....                                   | INT/0T/5BU     | 7       | Sweden             | 1 071 219              | 510 274        | 250 119              |
| 49. Network of “centres of excellence” in new and emerging<br>technologies in developing countries.....   | INT/0T/6AD     | 15      | Italy              | 1 046 924              | 99 000         | 72 061               |
| 50. E-commerce and law reform.....  | INT/0T/6AL     | 13      | Finland            | 418 815                | 93 217         | 63 402               |
| 51. Trust fund for the UNCTAD Virtual Institute on trade and<br>development .....   | INT/0T/6AP     | 14      | Canada,<br>Finland | 1 139 472              | 325 324        | 259 232              |
| 52. TrainForTrade trust fund.....   | INT/0T/6AR     | 14      | Multi-donor        | 1 234 095              | 378 200        | 192 451              |
| 53. Investment Gateway System.....  | INT/0T/6AT     | 9       | Multi-donor        | 2 179 081              | 883 784        | 766 423              |
| 54. Strengthening participation of selected developing countries in<br>dynamic and new sectors of world trade .....                                 | INT/0T/6BI     | 2       | Norway             | 172 501                | 20 000         | 20 724               |
| 55. Challenges and opportunities of implementing biodiversity-<br>related MEAs .....  | INT/0T/6BP     | 5       | Switzerland        | 259 097                | 109 500        | 54 817               |
| 56. Investment Policy Review of Viet Nam: Follow-up assistance,<br>Viet Nam and Zambia .....  | INT/0T/6BS     | 7       | Ireland            | 208 391                | 8 905          | 8 521                |
| 57. Building productive capacities for least developed countries .....  | INT/0T/7AE     | 8       | Sweden             | 318 848                | 29 146         | 27 334               |
| 58. Development implications of services trade liberalization .....   | INT/0T/7AF     | 1       | Canada             | 182 739                | 100 409        | 113 000              |
| 59. Pilot project on collection and quantification of non-tariff<br>measures (NTMs) database .....  | INT/0T/7BA     | 2       | Switzerland        | 228 697                | 131 904        | 147 179              |
| 60. The biofuels Market: Current situation and alternative scenarios  | INT/0T/7BC     | 5       | Italy              | 101 222                | 40 700         | 45 907               |
| 61. All ACP Agricultural Commodity Programme .....  | INT/0T/7BE     | 3       | EC                 | 2 229 087              | 1 183 027      | 1 033 236            |
| 62. Project for assistance to developing countries on services,<br>development and trade negotiations .....   | INT/0T/7BG     | 1       | United<br>Kingdom  | 807 889                | 334 110        | 375 803              |
| 63. UNCTAD/TrainForTrade Port Training Programme for English-<br>speaking developing countries .....  | INT/0T/7BR     | 14      | Ireland            | 820 421                | 319 000        | 316 490              |
| 64. Best practices for building an environment conducive to<br>investment and development .....   | INT/0T/7BX     | 7       | Germany            | 514 657                | 236 902        | 201 737              |
| 65. Civil society activities associated with UNCTAD XII .....   | INT/0T/7BZ     | 18      | Ireland            | 149 453                | 6 192          | 4 059                |
| 66. EMPRETEC networks to promote entrepreneurship and<br>enterprise development .....   | INT/0T/7CA     | 8       | Spain              | 1 648 301              | 643 100        | 692 662              |
| 67. Special trust fund for activities related to the Commission on<br>Science and Technology for Development with regard to WSIS<br>follow-up ..... | INT/0T/7CB     | 15      | Switzerland        | 210 033                | 50 240         | 53 001               |
| 68. Assistance in formulating investment policies and building<br>human and institutional capacities for sustainable development .                  | INT/0T/8AC     | 7       | Sweden             | 1 251 931              | 334 260        | 371 092              |
| 69. BioTrade Facilitation Programme, phase II .....   | INT/0T/8AS     | 5       | Switzerland        | 1 991 810              | 524 500        | 32 015               |
| 70. Policies and capacity-building: Best practices for building an<br>environment conducive to investment and development .....                     | INT/0T/8AY     | 7       | Australia          | 199 850                | 78 131         | 83 600               |

(For notes, see end of table.)

**Table 8 (continued). Projects by country and region, and interregional projects, 2009**  
(in dollars)

| Short title   | Project number | Cluster | Source of fund              | Total income 2006–2009 | Allotment 2009    | Expenditures in 2009 |
|---|----------------|---------|-----------------------------|------------------------|-------------------|----------------------|
| 71. The operational aspects of a joint programme “Strengthening the creative industries in five selected African, Caribbean and Pacific countries through employment and trade expansion” ..... | INT/OT/8AZ     | 2       | ILO                         | 135 768                | 49 100            | 41 623               |
| 72. Assistance aux pays membres de l’OIF engagés dans le processus d’accession à l’OMC .....  | INT/OT/8BD     | 1       | France                      | 179 737                | 92 462            | 84 219               |
| 73. Promoting responsible sovereign lending and borrowing .....   | INT/OT/8CF     | 10      | Norway                      | 2 040 862              | 662 549           | 406 076              |
| 74. ICT policies for development .....  | INT/OT/9AS     | 13      | Finland                     | 333 796                | 341 399           | 48 395               |
| 75. Global Commodity Forum .....  | INT/OT/9AX     | 3       | Common Fund for Commodities | 316                    | 35 398            | 5 085                |
| 76-<br>101 Interregional projects with less than \$1,000 expenditure in 2009  | INT/OT/        | All     |                             | 1 103 649              | 19 995            | -45 630              |
| 102-<br>108. Associate experts (7 projects) <sup>b</sup> .....  | INT/0/X        | All     | Multi-donor                 | 1 417 844              | 799 157           | 703 732              |
| <b>Total interregional projects .....</b>   |                |         |                             | <b>60 069 824</b>      | <b>20 151 160</b> | <b>15 403 830</b>    |
| <b>Interregional regular budget</b>   |                |         |                             |                        |                   |                      |
| 1-9. Development Account (9 projects) <sup>c</sup> .....  | ROA-           | All     | Development Account         | 3 019 680              | 1 913 000         | 1 032 541            |
| UN regular programme of technical cooperation .....   | UND12-340      | 18      | UN regular programme        | -                      | -                 | 1 017 261            |
| <b>Total interregional regular budget .....</b>   |                |         |                             | <b>3 019 680</b>       | <b>1 913 000</b>  | <b>2 049 802</b>     |
| <b>Total above .....</b>  |                |         |                             | <b>138 311 462</b>     | <b>47 556 821</b> | <b>38 789 477</b>    |

*Note:* Total income 2006–2009 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

<sup>a</sup> Project that was “operationally but not financially completed” or “completed” in 2009.

<sup>b</sup> For more details, see table 5.

<sup>c</sup> For more details, see table 7. Four projects are listed under certain regional areas.

**Table 9. UNCTAD trust fund contributions, 2006–2009<sup>a</sup>**  
(in dollars)

| <b>Donor</b>                           | <b>2006</b> | <b>2007</b> | <b>2008</b>            | <b>2009</b>          | <b>Total<br/>(2006–2009)</b> |
|--|-------------|-------------|------------------------|----------------------|------------------------------|
| Albania .....                          | 53 569      | 527 376     | 286 289                | 164 905              | <b>1 032 139</b>             |
| Algeria .....                          | 68 330      | 56 375      | -                      | -                    | <b>124 705</b>               |
| Angola .....                           | -           | 5 000       | -                      | 177 350              | <b>182 350</b>               |
| Argentina .....                        | -           | 57 469      | 35 000                 | 492 356              | <b>584 825</b>               |
| Armenia .....                          | 26 000      | -           | -                      | -                    | <b>26 000</b>                |
| Australia .....                        | 11 878      | 47 440      | 146 674                | 93 524               | <b>299 515</b>               |
| Austria .....                          | 170 486     | 80 344      | 469 965                | -                    | <b>720 795</b>               |
| Bangladesh .....                       | -           | -           | 8 925                  | 2 970                | <b>11 895</b>                |
| Barbados .....                         | -           | -           | -                      | 9 975                | <b>9 975</b>                 |
| Belize .....                           | -           | -           | 1 509 865 <sup>b</sup> | 754 932 <sup>b</sup> | <b>2 264 797</b>             |
| Benin .....                            | 8 062       | 24 967      | 25 000                 | 24 696               | <b>82 725</b>                |
| Bolivia (Plurinational State of) ..... | 10 000      | 5 000       | 5 000                  | 5 000                | <b>25 000</b>                |
| Botswana .....                         | -           | -           | 96 050                 | -                    | <b>96 050</b>                |
| Brazil .....                           | 10 000      | 5 000       | 170 000                | 5 000                | <b>190 000</b>               |
| Burkina Faso .....                     | 5 168       | -           | 4 975                  | 36 291               | <b>46 434</b>                |
| Burundi .....                          | 109 950     | 4 975       | -                      | 4 985                | <b>119 910</b>               |
| Cambodia .....                         | 1 000 000   | 600 000     | 537 509                | 111 983              | <b>2 249 492</b>             |
| Cameroon .....                         | 546 003     | -           | 69 950                 | -                    | <b>615 953</b>               |
| Canada .....                           | 315 953     | 385 233     | 90 297                 | 111 195              | <b>902 678</b>               |
| Cape Verde .....                       | -           | 12 480      | 33 000                 | -                    | <b>45 480</b>                |
| Central African Republic .....         | -           | 221 088     | -                      | -                    | <b>221 088</b>               |
| Chile .....                            | 5 000       | 5 000       | 5 000                  | 10 000               | <b>25 000</b>                |
| China .....                            | 60 000      | 70 000      | 70 000                 | 100 000              | <b>300 000</b>               |
| Colombia .....                         | 15 000      | 15 000      | 15 000                 | 15 000               | <b>60 000</b>                |
| Congo .....                            | 5 000       | 5 000       | 5 000                  | -                    | <b>15 000</b>                |
| Costa Rica .....                       | -           | -           | 155 000                | 10 000               | <b>165 000</b>               |
| Côte d'Ivoire .....                    | 569 429     | 310 366     | 238 520                | 226 400              | <b>1 344 715</b>             |
| Cuba .....                             | -           | 29 989      | 14 964                 | 14 704               | <b>59 657</b>                |
| Democratic Republic of the Congo ..... | 169 963     | -           | -                      | -                    | <b>169 963</b>               |
| Djibouti .....                         | -           | -           | -                      | 66 779               | <b>66 779</b>                |
| Dominica .....                         | -           | -           | 322 183                | 214 788              | <b>536 971</b>               |
| Dominican Republic .....               | 4 980       | 51 958      | 5 000                  | 5 000                | <b>66 938</b>                |
| Ecuador .....                          | 125 700     | 10 000      | 10 000                 | 5 000                | <b>150 700</b>               |
| Egypt .....                            | 5 000       | 5 000       | 221 697                | 5 000                | <b>236 697</b>               |
| El Salvador .....                      | -           | -           | -                      | 151 400              | <b>151 400</b>               |
| Ethiopia .....                         | 5 000       | 4 955       | -                      | 20 640               | <b>30 595</b>                |
| Fiji .....                             | 78 877      | 78 878      | 79 196                 | 79 139               | <b>316 090</b>               |
| Finland .....                          | 564 894     | 617 625     | 933 126                | 1 007 194            | <b>3 122 839</b>             |
| France .....                           | 1 283 369   | 1 197 577   | 629 511                | 431 220              | <b>3 541 677</b>             |
| Gabon .....                            | 4 975       | -           | -                      | -                    | <b>4 975</b>                 |
| Gambia .....                           | -           | -           | -                      | 184 755              | <b>184 755</b>               |
| Georgia .....                          | 71 408      | 528 685     | 8 934                  | 109 565              | <b>718 592</b>               |
| Germany .....                          | 861 678     | 579 358     | 577 901                | 1 240 233            | <b>3 259 170</b>             |
| Ghana .....                            | -           | -           | 1 373 170 <sup>c</sup> | -                    | <b>1 373 170</b>             |
| Greece .....                           | -           | -           | 102 041                | 39 526               | <b>141 567</b>               |
| Guatemala .....                        | -           | 5 000       | 5 000                  | 50 000               | <b>60 000</b>                |
| Guinea .....                           | 232 475     | 24 940      | 13 470                 | -                    | <b>270 885</b>               |
| Haiti .....                            | 5 000       | 1 885 000   | 213 243                | 468 888              | <b>2 572 131</b>             |

(For notes, see end of table.)

**Table 9 (continued). UNCTAD trust fund contributions, 2006–2009<sup>a</sup>**  
(in dollars)

| <b>Donor</b>                           | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b>            | <b>Total<br/>(2006–2009)</b> |
|--|-------------|-------------|-------------|------------------------|------------------------------|
| Honduras .....                         | 45 972      | 4 976       | -           | 109 446                | <b>160 394</b>               |
| India .....                            | 30 000      | 15 000      | 30 000      | 30 000                 | <b>105 000</b>               |
| Indonesia .....                        | 39 957      | 35 000      | 5 000       | 20 000                 | <b>99 957</b>                |
| Iran (Islamic Republic of) .....       | -           | 15 000      | 39 500      | 72 343                 | <b>126 843</b>               |
| Iraq .....                             | -           | -           | -           | 10 000                 | <b>10 000</b>                |
| Ireland .....                          | 198 061     | 383 481     | 297 350     | 363 314                | <b>1 242 206</b>             |
| Italy .....                            | 809 462     | 525 725     | -           | -                      | <b>1 335 187</b>             |
| Japan .....                            | 82 301      | -           | -           | -                      | <b>82 301</b>                |
| Jordan .....                           | 1 005 000   | 5 000       | 5 000       | 300 000                | <b>1 315 000</b>             |
| Kazakhstan .....                       | -           | -           | -           | 20 000                 | <b>20 000</b>                |
| Lebanon .....                          | 705 000     | -           | 5 000       | 5 000                  | <b>715 000</b>               |
| Liberia .....                          | -           | -           | -           | 599 950 <sup>b</sup>   | <b>599 950</b>               |
| Libyan Arab Jamahiriya .....           | -           | -           | -           | 1 989 866 <sup>b</sup> | <b>1 989 866</b>             |
| Luxembourg .....                       | 412 450     | 163 850     | 417 827     | 749 940                | <b>1 744 067</b>             |
| Madagascar .....                       | 5 000       | 33 970      | -           | -                      | <b>38 970</b>                |
| Malaysia .....                         | 14 980      | 14 980      | -           | -                      | <b>29 960</b>                |
| Maldives .....                         | 5 500       | 5 500       | 5 500       | 24 990                 | <b>41 490</b>                |
| Mali .....                             | -           | -           | 69 992      | -                      | <b>69 992</b>                |
| Mauritania .....                       | -           | 520 070     | -           | -                      | <b>520 070</b>               |
| Mexico .....                           | 14 962      | 15 000      | 15 000      | 15 000                 | <b>59 962</b>                |
| Mongolia .....                         | -           | 33 362      | -           | -                      | <b>33 362</b>                |
| Morocco .....                          | 15 000      | 184 500     | -           | -                      | <b>199 500</b>               |
| Myanmar .....                          | 2 944       | -           | -           | -                      | <b>2 944</b>                 |
| Namibia .....                          | 157 353     | 176 280     | 200 000     | -                      | <b>533 633</b>               |
| Netherlands .....                      | 1 469 535   | 961 581     | 74 923      | 122 449                | <b>2 628 488</b>             |
| Nicaragua .....                        | 8 447       | 5 000       | 147 600     | 78 800                 | <b>239 847</b>               |
| Norway .....                           | 3 676 406   | 5 879 717   | 2 711 712   | 3 150 857              | <b>15 418 691</b>            |
| Oman .....                             | -           | -           | 18 000      | 182 500                | <b>200 500</b>               |
| Pakistan .....                         | 4 930       | -           | -           | 500 000                | <b>504 930</b>               |
| Panama .....                           | 5 000       | 5 000       | 5 000       | 284 500                | <b>299 500</b>               |
| Papua New Guinea .....                 | 242 414     | 15 084      | 4 899       | 79 112                 | <b>341 509</b>               |
| Paraguay .....                         | -           | -           | -           | 5 000                  | <b>5 000</b>                 |
| Peru .....                             | -           | -           | -           | 44 980                 | <b>44 980</b>                |
| Philippines .....                      | 95 575      | 43 518      | 172 435     | 87 000                 | <b>398 528</b>               |
| Portugal .....                         | -           | 159 106     | 129 053     | 35 000                 | <b>323 159</b>               |
| Republic of Korea .....                | 215 000     | 15 000      | 34 686      | 15 000                 | <b>279 686</b>               |
| Republic of Moldova .....              | 222 020     | 30 500      | 61 480      | 81 125                 | <b>395 125</b>               |
| Romania .....                          | 220 000     | 165 000     | 143 000     | -                      | <b>528 000</b>               |
| Russian Federation .....               | -           | 102 717     | 60 000      | -                      | <b>162 717</b>               |
| Rwanda .....                           | -           | -           | 50 775      | -                      | <b>50 775</b>                |
| Saint Lucia .....                      | 148 501     | 43 706      | -           | 339 981                | <b>532 188</b>               |
| Saint Vincent and the Grenadines ..... | 114 849     | 124 839     | 75 190      | -                      | <b>314 878</b>               |
| Samoa .....                            | 78 921      | 78 921      | 79 240      | 79 164                 | <b>316 246</b>               |
| Saudi Arabia .....                     | -           | 30 950      | -           | -                      | <b>30 950</b>                |
| Senegal .....                          | 25 000      | 25 000      | 25 000      | -                      | <b>75 000</b>                |
| Singapore .....                        | 15 000      | -           | 30 000      | 15 000                 | <b>60 000</b>                |
| Spain .....                            | 380 830     | 3 489 416   | 459 793     | 664 602                | <b>4 994 640</b>             |

(For notes, see end of table.)

**Table 9 (continued). UNCTAD trust fund contributions, 2006–2009<sup>a</sup>**  
(in dollars)

| <b>Donor</b>  | <b>2006</b> | <b>2007</b>            | <b>2008</b>            | <b>2009</b>            | <b>Total<br/>(2006–2009)</b> |
|---|-------------|------------------------|------------------------|------------------------|------------------------------|
| Sri Lanka .....   | -           | -                      | -                      | 435 000                | <b>435 000</b>               |
| Sudan .....   | 4 999       | 4 912                  | 4 966                  | 4 970                  | <b>19 848</b>                |
| Suriname .....  | -           | -                      | -                      | 10 000                 | <b>10 000</b>                |
| Sweden .....  | 1 387 816   | 1 652 031              | 2 389 899              | 1 633 669              | <b>7 063 415</b>             |
| Switzerland .....   | 1 822 471   | 1 464 648              | 2 903 195              | 99 900                 | <b>6 290 214</b>             |
| Syrian Arab Republic .....  | 907 500     | 297 443                | 1 005 000 <sup>d</sup> | 5 000                  | <b>2 214 943</b>             |
| Thailand .....  | 15 000      | 15 000                 | 15 000                 | 15 000                 | <b>60 000</b>                |
| Timor-Leste .....   | 56 274      | -                      | 56 274                 | 56 274                 | <b>168 822</b>               |
| Togo .....  | 13 273      | 161 649                | 24 275                 | 4 975                  | <b>204 172</b>               |
| Trinidad and Tobago .....   | 15 000      | -                      | 294 000                | 145 000                | <b>454 000</b>               |
| Tunisia .....   | -           | -                      | 111 831                | 88 338                 | <b>200 169</b>               |
| Turkey .....  | -           | -                      | 6 140                  | 46 458                 | <b>52 598</b>                |
| Uganda .....  | -           | 40 821                 | 5 000                  | 5 000                  | <b>50 821</b>                |
| United Kingdom .....  | 2 746 530   | 1 693 185              | 3 102 547              | 3 247 397 <sup>e</sup> | <b>10 789 659</b>            |
| United Republic of Tanzania .....                                   | 229 340     | -                      | -                      | -                      | <b>229 340</b>               |
| United States of America .....                                      | 68 093      | 1 993 038 <sup>e</sup> | 223 670                | 668 094                | <b>2 952 895</b>             |
| Vanuatu .....   | 78 900      | 78 898                 | 79 190                 | 79 258                 | <b>316 246</b>               |
| Venezuela (Bolivarian Republic of) .....                            | 1 194 128   | 213 551                | 5 000                  | 130 756                | <b>1 543 435</b>             |
| Viet Nam .....  | -           | 9 885                  | 5 000                  | 5 000                  | <b>19 885</b>                |
| Yemen .....   | -           | 4 988                  | 125 536                | 9 970                  | <b>140 493</b>               |
| Zambia .....  | 36 950      | 30 975                 | 10 000                 | 9 975                  | <b>87 900</b>                |
| Zimbabwe .....  | 15 000      | 504 935                | 13 585                 | 399 925                | <b>933 445</b>               |
| <b>UN system organizations</b>                                      |             |                        |                        |                        |                              |
| ILO .....   | 13 880      | -                      | 131 743                | -                      | <b>145 623</b>               |
| ITC .....   | 478 442     | -                      | 75 000                 | 102 220                | <b>655 662</b>               |
| UNDP .....  | 103 682     | -                      | 1 846 070              | 1 557 865              | <b>3 507 617</b>             |
| UNOPS .....   | -           | 497 254                | -                      | -                      | <b>497 254</b>               |
| World Bank/IBRD .....   | 19 105      | 60 000                 | 587 500                | 50 000                 | <b>716 605</b>               |
| WHO .....   | -           | 198                    | -                      | 338 782                | <b>338 980</b>               |
| <b>Other international donors</b>                                   |             |                        |                        |                        |                              |
| European Commission .....   | 2 343 246   | 5 329 762              | 5 179 106              | 2 596 079              | <b>15 448 193</b>            |
| African Development Bank .....                                      | -           | 104 448                | 172 003                | 265 678                | <b>542 129</b>               |
| Agence intergouvernementale<br>de la Francophonie .....             | 36 800      | -                      | 372 842                | -                      | <b>409 642</b>               |
| Asia-Pacific Economic Cooperation<br>Secretariat .....              | -           | 11 527                 | -                      | -                      | <b>11 527</b>                |
| Asia Development Bank .....   | 33 988      | 930 859                | -                      | 213 141                | <b>1 177 988</b>             |
| COMESA .....  | 83          | -                      | -                      | -                      | <b>83</b>                    |
| Common Fund for Commodities .....                                   | -           | -                      | -                      | 115 000                | <b>115 000</b>               |
| ECOWAS .....  | -           | 29 967                 | -                      | -                      | <b>29 967</b>                |
| International Council on Mining and<br>Metals .....                 | 44 695      | 30 271                 | 29 382                 | -                      | <b>104 348</b>               |
| Inter-American Development Bank .....                               | 151 900     | 206 761                | 72 600                 | -                      | <b>431 261</b>               |
| International Centre for Trade and<br>Sustainable Development ..... | -           | 41 998                 | 246 759                | 213 702                | <b>502 459</b>               |

(For notes, see end of table.)

**Table 9 (concluded). UNCTAD trust fund contributions, 2006–2009<sup>a</sup>**  
(in dollars)

| Donor   | 2006              | 2007              | 2008              | 2009              | Total<br>(2006–2009) |
|---|-------------------|-------------------|-------------------|-------------------|----------------------|
| International Tropical Timber<br>Organization ..... | 45 000            | -                 | -                 |                   | <b>45 000</b>        |
| Japan Bank for International Cooperation ...        | 74 640            | -                 | 110 582           |                   | <b>185 222</b>       |
| WAIPA .....   | 14 678            | -                 | -                 |                   | <b>14 678</b>        |
| <b>Other contributions<sup>f</sup> .....</b>        | <b>330 109</b>    | <b>678 054</b>    | <b>780 728</b>    | <b>780 999</b>    | <b>2 569 890</b>     |
| <b>Total .....</b>                                  | <b>29 151 037</b> | <b>36 850 881</b> | <b>33 843 834</b> | <b>29 858 738</b> | <b>129 704 492</b>   |

*a* Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

*b* Self-financing for ASYCUDA.

*c* Contribution to UNCTAD XII.

*d* Self-financing for ASYCUDA World Regional Centre for Arab States.

*e* United Kingdom, of which (Gibraltar) – ASYCUDA – \$668,740 (Government of Gibraltar). United States, of which (Puerto Rico) – ASYCUDA – \$884,000 (Permanent Mission of the United States of America in Geneva).

*f* Includes private sector contributions and public donations.

**Table 10. New and closed projects, by country/region and interregional, in 2009**

| Short title  | Project number | Cluster | Source of fund  |
|--|----------------|---------|---|
| <b>CLOSED PROJECTS</b>   |                |         |   |
| <b>AFRICA</b>  |                |         |   |
| <b>Algeria</b>   |                |         |   |
| 1. Renforcement des capacités de gestion de la dette de la Banque d'Algérie .....  | ALG/0T/4AC     | 11      | Central Bank of Algeria                               |
| <b>Djibouti</b>  |                |         |   |
| 2. Projet d'appui au renforcement des capacités du MCIA, CCD et ANPI .....   | DJI/0T/5BF     | 17      | ITC   |
| <b>Ethiopia</b>  |                |         |   |
| 3. Installation of DMFAS 5.3 – Capacity-building in debt and financial management .....  | ETH/0T/4BE     | 11      | Netherlands   |
| 4. Strengthening investment promotion and facilitation.....  | ETH/0T/5AH     | 7       | Netherlands   |
| <b>Madagascar</b>  |                |         |   |
| 5. Appui au développement du commerce extérieur .....  | MAG/9X/8AQ     | 16      | France  |
| <b>Mozambique</b>  |                |         |   |
| 6. Support to the Mozambique horticultural sector .....  | MOZ/0T/7AB     | 3       | UK/Commark  |
| <b>Tunisia</b>   |                |         |   |
| 7. Programme de formation portuaire pour la Tunisie (TrainForTrade) .....  | TUN/0T/2CF     | 14      | Office de la Marine Marchande et des Ports de Tunisie |
| <b>Regional Africa</b>   |                |         |   |
| 1. Mise en place d'une politique portuaire des ressources humaines par une amélioration de la qualification des cadres-certif..... | RAF/9X/66H     | 14      | Multi-donor   |
| 2. International conference on economic development and regional dynamics in Africa: Lessons from the East Asian experience .....  | RAF/9X/78L     | 2       | Japan   |
| 3. Post-Uruguay Round assistance to African countries.....   | RAF/9X/78M     | 2       | France  |
| 4. ACIS RailTracker in southern Africa (Rolling Stock Information System) .....  | RAF/9X/9DB     | 12      | USAID   |

**Table 10 (continued). New and closed projects by country/region and interregional in 2009**

| Short title   | Project number | Cluster | Source of fund |
|---|----------------|---------|----------------|
| 5. Creation of a regional ASYCUDA centre for Africa .....   | RAF/0T/3BX     | 12      | France         |
| 6. Strengthening the capacity of academic institutions in the area of international commodity trade .....   | RAF/0T/5AL     | 7       | Japan          |
| 7. Etude diagnostique pour l'interconnexion des administrations douanières .....  | RAF/0T/7AS     | 12      | EC             |
| <b>ASIA AND THE PACIFIC</b>   |                |         |                |
| <b>Palestinian People</b>   |                |         |                |
| 1. Technical assistance for the establishment of the Palestinian Shippers Council   | PAL/0T/5AS     | 10      | EC             |
| <b>Vanuatu</b>  |                |         |                |
| 2. Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu ..... | VAN/9X/9DK     | 16      | France         |
| <b>Regional Asia and the Pacific</b>  |                |         |                |
| 1. Training seminar on the implications of WTO accession for development policy for LDCs and acceding developing countries.....                       | RAS/9X/78S     | 1       | Japan          |
| 2. Strengthening the capacity of the trade support institutions in Asian LDCs ....  | RAS/0T/2BL     | 12      | Japan          |
| <b>LATIN AMERICA AND THE CARIBBEAN</b>  |                |         |                |
| <b>Ecuador</b>  |                |         |                |
| 1. Improving Ecuador's investment framework and designing an investment promotion plan .....  | ECU/0T/1BU     | 8       | Switzerland    |
| <b>EUROPE</b>   |                |         |                |
| <b>Albania</b>  |                |         |                |
| 1. ASYCUDA technical and functional training .....  | ALB/0T/3AZ     | 12      | World Bank     |
| <b>INTERREGIONAL</b>  |                |         |                |
| 1. GSP – Technical Assistance Programme .....   | INT/8X/402     | 2       | Multi-donor    |
| 2. Support for ASYCUDA implementation activities .....  | INT/9X/8A3     | 12      | Multi-donor    |
| 3. UNCTAD trust fund project for WTO accession .....  | INT/9X/9CD     | 1       | United Kingdom |
| 4. Appui au programme TrainForTrade .....   | INT/9X/9CN     | 14      | Spain          |
| 5. Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs).....                                  | INT/9X/9C8     | 8       | Ireland        |
| 6. Trust fund for training in international trade for least developed countries (TrainForTrade) .....   | INT/9X/9DY     | 14      | Multi-donor    |
| 7. Increasing developing-country representation in the Agricultural Market Access Database (AMAD) .....   | INT/0T/1AT     | 2       | Ireland        |
| 8. First round of CBTF activities: UNCTAD-led projects .....  | INT/0T/1BV     | 5       | UNEP           |
| 9. Institutional and capacity building in the area of competition law .....   | INT/0T/1CO     | 4       | United Kingdom |
| 10. Building capacity for improved policy and negotiations on key trade and environment issues .....  | INT/0T/2AQ     | 5       | United Kingdom |
| 11. Developing practical tools to assess trade facilitation needs and priorities in LDCs.....   | INT/0T/2CS     | 12      | Norway         |
| 12. Capacity-building for integration into the multilateral trading system (Window II of the LDCS trust fund) .....                                   | INT/0T/4AU     | 1       | Norway         |
| 13. Support to SADC regional integration and the multilateral trading system.....   | INT/0T/4BQ     | 1       | EC             |
| 14. Measuring ICT for development.....  | INT/0T/5AN     | 13      | France         |
| 15. Trade and competition issues: Experiences at regional level.....  | INT/0T/5AZ     | 4       | Canada/IDRC    |
| 16. Support to LDCs in their preparation for the Sixth WTO Ministerial Conference, Hong Kong.....   | INT/0T/5BH     | 1       | Norway         |
| 17. Civil society activities associated with UNCTAD XII .....   | INT/0T/7AU     | 18      | Canada         |

Table 10 (continued). New and closed projects by country/region and interregional in 2009

| Short title  | Project number | Cluster | Source of fund           |
|--|----------------|---------|--------------------------|
| <b>NEW PROJECTS</b>  |                |         |                          |
| <b>AFRICA</b>  |                |         |                          |
| <b>Angola</b>  |                |         |                          |
| 1. Instalación del SIGADE 5.3 y capacitación avanzada para la gestión de la deuda con enlace a sistemas integrados .....         | ANG/0T/9AJ     | 11      | Angola                   |
| <b>Cape Verde</b>  |                |         |                          |
| 2. Installation de SYDONIAWorld au Cap-Vert.....   | CVI/0T/8BS     | 12      | Cape Verde               |
| 3. Delivering as One, Cape Verde.....  | CVI/0T/9AL     | 18      | UNDP                     |
| <b>Comoros</b>   |                |         |                          |
| 4. Programme de renforcement des services du commerce et de l'investissement   | COI/0T/9AR     | 17      | UNDP                     |
| <b>Egypt</b>   |                |         |                          |
| 5. National ICT Policy Review for Egypt.....   | EGY/09/001     | 13      | UNDP                     |
| <b>Gabon</b>   |                |         |                          |
| 6. Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette .....                    | GAB/0T/9AT     | 11      | Gabon                    |
| <b>Gambia</b>  |                |         |                          |
| 7. Migration of ASYCUDA system from version 2.7 to ASYCUDA++, Gambia   | GAM/0T/8BH     | 12      | Gambia                   |
| <b>Liberia</b>   |                |         |                          |
| 8. ASYCUDAWorld project in Liberia .....   | LIR/0T/8CD     | 12      | Liberia                  |
| <b>Libyan Arab Jamahiriya</b>  |                |         |                          |
| 9. Implementation of ASYCUDAWorld in the Libyan customs directorate .....  | LIB/0T/8AP     | 12      | Libyan Arab Jamahiriya   |
| <b>Mozambique</b>  |                |         |                          |
| 10. Delivering as One, Mozambique .....  | MOZ/0T/9AZ     | 18      | UNDP                     |
| <b>Sao Tome and Principe</b>   |                |         |                          |
| 11. ASYCUDA project .....  | STP/0T/9AB     | 12      | United States of America |
| <b>Regional Africa</b>   |                |         |                          |
| 1. Renforcement du Pôle Afrique de l'Ouest du programme SYGADE.....  | RAF/0T/9AV     | 11      | France                   |
| <b>ASIA AND THE PACIFIC</b>  |                |         |                          |
| <b>Iran (Islamic Republic of)</b>  |                |         |                          |
| 1. Upgrade and installation of version 5.3 of the Debt Management and Financial Analysis System in the Central Bank of Iran..... | IRA/0T/8BW     | 11      | Islamic Republic of Iran |
| <b>Lao People's Democratic Republic</b>  |                |         |                          |
| 2. Integrated Framework trade policy project: Capacity-building for MOIC's Department of Import and Export .....                 | LAO/09/001     | 17      | UNDP                     |
| <b>Oman</b>  |                |         |                          |
| 3. Oman-UNCTAD triangular initiative on South-South cooperation .....  | OMA/0T/9AF     | 6       | Oman                     |
| <b>Syrian Arab Republic</b>  |                |         |                          |
| 4. Enhance the investment environment .....  | SYR/05/014     | 8       | UNDP                     |
| <b>Viet Nam</b>  |                |         |                          |
| 5. Green production and trade to increase income and employment opportunities for the rural poor .....                           | VIE/0T/9BM     | 9       | UNDP                     |
| <b>Yemen</b>   |                |         |                          |
| 6. ASYCUDAWorld project in Yemen .....   | YEM/0T/8BT     | 12      | Yemen                    |
| <b>Regional Asia and the Pacific</b>   |                |         |                          |
| 1. Strengthening the export capacity of selected developing countries in dynamic and new types of goods and services .....       | RAS/0T/9BN     | 2       | Japan                    |



Table 10 (continued). New and closed projects by country/region and interregional in 2009

| Short title  | Project number | Cluster | Source of fund              |
|--|----------------|---------|-----------------------------|
| <b>LATIN AMERICA AND THE CARIBBEAN</b>   |                |         |                             |
| <b>Dominican Republic</b>  |                |         |                             |
| 1. Extension of the COMPAL programme to the Dominican Republic .....   | DOM/0T/8AU     | 4       | Spain                       |
| <b>El Salvador</b>   |                |         |                             |
| 2. Investment Policy Review of El Salvador .....   | ELS/0T/9AI     | 8       | El Salvador                 |
| <b>Panama</b>  |                |         |                             |
| 3. Programa de fortalecimiento y modernización de la gestión económica y fiscal  | PAN/09/001     | 11      | UNDP                        |
| 4. Fortalecimiento de las capacidades para la gestión de la deuda en Panamá .....  | PAN/0T/9AA     | 11      | Panama                      |
| 5. Red de oportunidades empresariales para familias pobres (UNCTAD/EMPRETEC) .....   | PAN/0T/9BK     | 9       | UNDP                        |
| <b>EUROPE</b>  |                |         |                             |
| <b>Belarus</b>   |                |         |                             |
| 1. Assisting the Government of the Republic of Belarus in accession to the World Trade Organization through strengthening national institutional capacity and expertise..... | BYE/09/001     | 1       | UNDP                        |
| <b>Gibraltar</b>   |                |         |                             |
| 2. Implementation of ASYCUDAWorld .....  | GIB/0T/9AM     | 12      | Gibraltar                   |
| <b>Republic of Moldova</b>   |                |         |                             |
| 3. Implementation of valuation control in the Moldovan ASYCUDAWorld system.....  | MOL/0T/9BA     | 12      | Republic of Moldova         |
| <b>INTERREGIONAL</b>   |                |         |                             |
| 1. ICT policies for development <sup>a</sup> .....   | INT/0T/9AS     | 13      | Finland                     |
| 2. General trust fund on WTO accession <sup>a</sup> .....  | INT/0T/9AU     | 1       | Norway                      |
| 3. Global Commodities Forum .....  | INT/0T/9AX     | 3       | Common Fund for Commodities |
| 4. Improving access to medicines in developing countries through pharmaceutical-related technology transfer and local production .....                                       | INT/0T/9BC     | 7       | WHO                         |
| 5. Integration and piloting of ASYCUDA/CLIENT export system .....  | INT/0T/9BD     | 12      | Netherlands                 |
| 6. General trust fund on services, development and trade <sup>a</sup> .....  | INT/0T/9BG     | 1       | Multi-donor                 |
| 7. Support to DMF activities organized by the World Bank .....   | INT/0T/9BJ     | 11      | World Bank                  |

<sup>a</sup> Established further to the consolidation of trust funds in this thematic area, in accordance with Working Party decisions.