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on Trade and Development**

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Trade and Development Board
Working Party on the Strategic Framework and the Programme Budget
Fifty-seventh session
Geneva, 22–24 November 2010
Item 2 of the provisional agenda

Provisional agenda and annotations

I. Provisional agenda

1. Election of officers
2. Adoption of the agenda and organization of work
3. Review of the programme narrative component of the draft proposed programme budget for the biennium 2012–2013
4. Provisional agenda for the fifty-eighth session of the Working Party
5. Other business
6. Adoption of the report of the Working Party to the Trade and Development Board

II. Annotations to the provisional agenda

Item 1. Election of officers

1. Under rule 64, paragraph 3, of the rules of procedure of the Trade and Development Board, and in accordance with the cycle of rotation for the election of the Chair and the Vice-Chair-cum-Rapporteur, the Chair of the Working Party at its fifty-seventh session will be a representative of one of the States members on list A (Africa). The Vice-Chair-cum-Rapporteur will be a representative of one of the States members on list C.

Item 2. Adoption of the agenda and organization of work

2. The Working Party will be invited to approve the provisional agenda for its fifty-seventh session, as reproduced in chapter I above.

Documentation

TD/B/WP/226 Provisional agenda and annotations

Item 3. Review of the programme narrative component of the draft proposed programme budget for the biennium 2012–2013

3. In accordance with the relevant Regulations and Rules of the United Nations governing programme planning, the Working Party will review the proposed UNCTAD Biennial Programme Plan for the period 2012–2013, prior to its submission to the Office of Programme Planning, Budget and Accounts and subsequent review by the Advisory Committee on Administrative and Budgetary Questions (ACABQ) of the official version issued by the United Nations Secretary-General. For this purpose, the Working Party will have before it a document entitled “Programme narrative component of the draft proposed programme budget for the biennium 2012–2013” (TD/B/WP(57)/CRP.1), prepared by the UNCTAD secretariat. The document will comprise the strategic framework for the biennium 2012–2013 that has been approved by the Committee for Programme and Coordination (CPC), and the secretariat’s proposed programme of work. The focus of this session of the Working Party will be to review the proposed performance measures and the list of outputs for the biennium 2012–2013.

Documentation

TD/B/WP(57)/CRP.1 Programme narrative component of the draft proposed programme budget for the biennium 2012–2013

Item 4. Provisional agenda for the fifty-eighth session of the Working Party

4. In the course of the session, the secretariat will submit a draft provisional agenda for the next session of the Working Party.

Item 5. Other business

Item 6. Adoption of the report of the Working Party to the Trade and Development Board

5. The report of the fifty-seventh session of the Working Party will be submitted to the Trade and Development Board.
