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Selected statistical tables
on the economy of the occupied Palestinian territories
(West Bank and Gaza Strip)

Prepared by the UNCTAD secretariat

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NOTE

This document contains the second of a selected series of statistics compiled on the economy of the occupied Palestinian territories as part of the data base of the UNCTAD Special Economic Unit (Palestinian people). It complements and further develops information presented in the first document in this series, namely, UNCTAD/ST/SEU/1. In the absence of reliable alternative sources, these tables are largely based on official data published by the Israel Central Bureau of Statistics. The information contained in this document will be updated as and when new data becomes available. For an analysis of the data contained, reference may be made to "The Palestinian financial sector under Israeli occupation" (UNCTAD/ST/SEU/3).

ABBREVIATIONS AND SYMBOLS

- The term dollar (\$) refers to United States dollars unless otherwise stated.
- An oblique stroke (/) between two years, e.g. 1980/1981, signifies a fiscal or crop year.
- Two dots (..) indicate that the data are not available, or are not separately reported.
- A dash (-) indicates that the amount is nil or negligible.
- JD represents Jordanian dinars.

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Table 1

Population estimates and sources of its growth

Years	Population at beginning of period (thousands)	Natural increase (thousands)	Balance of population movement (thousands)	Annual growth (percentages)	Population at end of period (thousands)
WEST BANK					
1961 ^a	805.5	...	...	...	...
1967 ^b	595.9 ^c	3.0	13.0	...	585.9
1968	585.9	13.0	15.8	0.5	583.1
1969	583.1	13.5	1.3	2.5	597.9
1970	597.9	14.9	5.0	1.7	607.8
1971	607.8	17.3	2.5	2.4	622.6
1972	622.6	18.1	7.3	1.8	633.5
1973	633.5	18.7	0.3	3.0	652.4
1974	652.4	20.1	2.8	2.7	669.7
1975	669.7	20.6	15.1	0.8	675.2
1976	675.2	22.5	14.4	1.2	683.3
1977	683.3	22.7	10.2	1.8	695.7
1978	695.7	21.6	9.4	1.8	708.0
1979	708.0	23.3	12.6	1.5	718.6
1980	718.6	22.9	17.3	0.8	724.3
1981	724.3	23.2	15.7	1.0	731.8
1982	732.7	24.5	7.9	2.4	749.3
1983	749.3	25.2	2.7	3.0	771.8
1984	771.8	27.4	5.8	2.8	793.4
1985	793.4	...	...	2.5	813.4
GAZA STRIP					
1966	455.0 ^d	...	...	...	...
1967 ^b	389.7	3.3	12.2	...	380.8
1968	380.8	8.3	32.3	6.3	356.8
1969	356.8	10.0	2.9	2.0	363.9
1970	363.9	9.4	3.3	1.7	370.0
1971	370.0	11.2	2.4	2.4	378.8
1972	378.8	12.2	4.0	2.2	387.0
1973	387.0	12.8	1.7	3.7	401.5
1974	401.5	14.3	1.8	3.1	414.0
1975	414.0	15.0	3.5	2.8	425.5
1976	425.5	16.1	4.2	2.8	437.4
1977	437.4	16.3	2.9	3.1	450.8
1978	450.8	16.9	4.7	2.7	463.0
1979 ^e	463.0	16.5	4.8	2.5	444.7
1980	444.7	16.9	5.1	2.7	456.5
1981	456.5	17.7	5.3	2.7	468.9
1982 ^f	469.6	17.8	3.1	1.8	477.3
1983	477.3	18.2	1.0	3.6	494.5
1984	494.5	20.2	4.8	3.1	509.9
1985 ^g	509.9	...	...	3.1	525.5

Table 1 (continued)

Source: Except for 1961 and 1966, figures were obtained from Israel, Central Bureau of Statistics, Statistical Abstract of Israel, 1985 (Jerusalem, CBS, 1986), table XXVII/1, p. 683.

a/ Includes 60,000 inhabitants of East Jerusalem. See Fawzi, A. Gharaibeh, The Economies of the West Bank and Gaza Strip (Boulder and London, Westview Press, 1985), p. 31.

b/ Figures for 1967 from census conducted in September 1967.

c/ Other sources put the population of the West Bank in June 1967 between 803,000 and 845,000. See George Kosseifi, "Forced migration of Palestinians from the West Bank and Gaza Strip", in Population Bulletin of ESCWA, No. 27, December 1985, p. 94.

d/ Egyptian estimates of 1966 put the total population of the Gaza Strip at 455,000 inhabitants. The discrepancy between the figures for 1966 and 1967 could be explained by the collective deportations and emigrations after the 1967 war. See Ziad Abu-Amr "The Gaza Economy Since 1948", a paper presented to the Welfare Association Symposium on Economic Development Under Prolonged Occupation, Oxford, 3-5 January 1986.

e/ The El-Arish population, about 30,000 inhabitants, was deducted after its return to Egypt.

f/ The population of the Rafah Area, about 7,000 inhabitants, was deducted after its return to Egypt.

g/ Provisional figures.

Table 2

Estimates of Palestinian migrant population and labour force,
selected years

Source	Year	Total migrant population from:		
		West Bank	Gaza Strip	Total
<u>Kosseifi</u> ^{a/}				
(1)	VI-VIII 1967	148,000	99,000	247,000
(2)	Population growth 1968-84	112,000	90,000	202,000
(3)	IX-XII 1967	15,000	7,000	22,000
(4)	1968-1984	207,000	83,000	290,000
(5)=(3)+(4)	<u>IX 1967-1984</u>	<u>222,000</u>	<u>90,000</u>	<u>312,000</u>
(6)=(1)+(2)+(5)	VI 1967-1984	482,000	279,000	761,000
Israel CBS ^{b/}	<u>IX 1967-1984</u>	<u>156,000</u>	<u>97,000</u>	<u>253,000</u>
		Total migrant working population from:		
		West Bank	Gaza Strip	Total
Israel CBS ^{c/}	1980	12,500	3,700	16,200
	1984	8,400	7,600	16,000
Calculated ^{d/}	1984	96,000	56,000	152,000
Zaghloul ^{e/}	1980	110,000		

Sources:

a/ These figures (calculated by G. Kosseifi, "The forced migration of Palestinians from the West Bank and Gaza Strip, 1967-83", in Population Bulletin of ESCWA, No. 27, December 1985, p. 95) use official Israeli data to calculate the difference between the actual population of the territories as officially reported and the level it would have been had there been no emigration since 1967 (on the assumption of a population growth rate of 3.2 per cent p.a.). Those who work temporarily abroad but maintain residence in the territories are not included in these figures.

b/ These figures are calculated according to the difference between officially registered residents at the end of each year (net migration balance) since September 1967 (from Israel, CBS, Statistical Abstract of Israel (Jerusalem, CBS, 1985), p. 703) and include the total migrant population which left the territories since September 1967 and resided abroad, including 22,000 East Jerusalem migrants.

c/ Israel Central Bureau of Statistics for 1980 from Israel, CBS, Statistical Abstract of Israel 1985 (Jerusalem, CBS 1985), p. 721 and for 1984 from Israel, CBS, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS, vol. XV, No. 2, December 1985). These sources provide an annual figure for territories' residents who are 'working abroad' and who are specified as 'not in the labour force'.

d/ These figures are calculated according to Kosseifi's above population estimates, assuming a crude labour force participation rate of 20 per cent.

e/ These figures (from I. Zaghloul, Transfers of Jordanians and Their Effect on the Israeli Economy (Amman, Central Bank of Jordan, 1984), p. 11., in Arabic) are calculated using several official estimates for the number of Jordanians (not including Gaza Strip residents) working outside Jordan and assuming that West Bank (origin) Palestinians constitute about one third of Jordanians working abroad.

Table 3

Industrial origin of the gross domestic product of the West Bank and Gaza Strip at factor cost, 1978-1984
(Millions of Israeli shekels and percentages)

Year	Agriculture		Industry		Construction		Public Serv.		Transp./trade		GDP Total		GNP	GDP as
	%		%		%		%		%		% ^{a/}			% of GNP
<u>At constant 1980 prices</u>														
1978	1,505	32	410	9	813	17	744	16	1,273	26	4,745	100	...	...
1979	1,116	24	405	9	921	20	705	15	1,544	32	4,691	100	...	...
1980	1,763	32	407	8	846	16	697	13	1,717	31	5,425	100	...	...
1981	1,494	30	364	7	850	17	711	14	1,567	32	4,986	100	...	...
1982	1,665	31	398	7	891	17	722	13	1,714	32	5,390	100	...	...
1983	1,491	29	414	8	893	17	740	14	1,619	32	5,157	100	...	...
1984	1,488	28	471	9	859	16	773	14	1,760	33	5,351	100	...	...
<u>At current prices</u>														
1978	409.1	34	105.0	9	195.4	16	165.6	13	339.0	28	1,241.1	100	1,668.9	72.7
1979	591.0	29	177.0	9	400.9	19	273.0	13	630.9	30	2,072.8	100	2,979.5	69.6
1980	1,762.7	33	406.9	7	845.6	16	689.8	13	1,644.7	31	5,349.7	100	7,409.2	72.2
1981	3,182.0	30	791.9	7	1,960.7	18	1,740.6	16	3,127.2	29	10,802.4	100	15,913.4	67.9
1982	6,407.1	26	1,709.9	7	4,511.3	19	3,832.5	16	7,716.3	32	24,317.1	100	36,571.5	66.5
1983	14,027.0	24	4,563.9	8	10,600.9	18	10,309.8	17	19,362.2	33	58,863.8	100	93,470.2	63.0
1984	54,038.0	18	26,927.0	9	50,063.0	17	60,577.0	21	104,110.0	35	295,715.0	100	455,805.0	65.0

Source: calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem C.B.S., 1985), Vol. XV, Nos. 1 and 2, Tables 6 and 13, pp. 168 and 175, and 72 and 79, respectively.

a/ Decimal percentage points are rounded up to the nearest figure.

Table 4
Savings and capital formation, 1977-1984
(Millions of current Israeli shekels and percentages)

Years	(1)	(2)	(3)	(4)	(5)	(6)		(7)	
	Gross disposable private income from all sources	Private savings	Private consumption expenditures	(2) as % of (1)	Gross domestic capital formation ^{a/}	(2) as % of GDP	(2) as % of GNP	(5) as % of GDP	(5) as % of GNP
1977	974.7	126.3	838.4	13.0	183.3	17.4	13.1	25.3	19.0
1978	1,700.0	430.0	1,270.9	25.3	394.7	34.4	25.8	31.5	23.7
1979	3,025.0	682.0	2,336.7	22.5	701.2	32.1	22.9	33.0	23.5
1980	7,528.0	1,773.0	5,774.0	23.6	1,788.8	32.3	23.9	32.6	24.1
1981	16,110.0	3,373.0	12,776.7	20.9	3,264.9	15.8	21.2	29.2	20.5
1982	36,622.0	9,433.0	27,258.4	25.8	8,560.4	37.2	25.8	33.8	23.4
1983	90,025.0	20,155.0	71,300.4	22.4	18,578.3	32.2	21.6	29.7	19.9
1984	431,133.0	76,386.0	354,749.0	17.7	87,979.0	24.0	16.8	27.7	19.3

Source: Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS, 1985), vol. XV, No. 2 tables 1, 2, 4, 7, 8, 9, 11 and 14, and Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS, 1985), vol. XV, No. 1 tables 2, 4, 7, 9, 11, 14, pages 67-80 and 163-176, respectively.

^{a/} Includes changes in stock. Except for a few years (1978, 1980, 1982) there has been a net decrease in stock in the West Bank.

Table 5

Gross domestic capital formation
by sector and type of asset, 1978 - 1984
(Millions of Israeli shekels at current prices)

Years	Private sector		Sub-total (3)	Public sector	Grand total (5)
	Machinery, transport and other equip. (1)	Building and construction work (2)		(govt. & local authorities) (4)	
1978	65.3	247.3	312.6	45.8	394.7
1979	118.3	429.8	648.1	80.2	701.2
1980	220.5	1,148.1	1,368.6	150.8	1,788.8
1981	440.4	2,669.3	3,109.7	399.4	3,264.9
1982	1,056.5	5,967.6	7,024.1	1,102.9	8,559.4
1983	2,810.2	13,049.1	15,859.4	3,196.3	18,578.3
1984	11,966.0	59,662.0	71,628.0	18,727.0	87,979.0

Source: Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics, (Jerusalem, CBS, 1985), vol. XV, Nos. 1 and 2, tables 4 and 11, pages 70, 77, 166 and 173.

Note: Figures in column (5) do not reflect the total of columns (1) and (4). The latter columns have been adjusted for changes in stocks.

Table 6

Output, employment and income originating in agriculture, 1980-1985^{a/}

	1980-1981	1981-1982	1982-1983	1983-1984	1984-1985
(Millions of current dollars)					
Total value of output	<u>387</u>	<u>436</u>	<u>445</u>	<u>314</u>	<u>389</u>
- West Bank	296	346	341	309	297
- Gaza Strip	91	90	104	105	92
Income generated in agriculture	<u>303</u>	<u>324</u>	<u>304</u>	<u>271</u>	<u>265</u>
- West Bank	237	266	235	201	204
- Gaza Strip	66	58	69	70	61
(Thousands)					
Total agricultural employment	<u>36.9</u>	<u>39.6</u>	<u>38.0</u>	<u>37.4</u>	<u>37.1</u>
- West Bank	28.5	31.35	29.25	29.64	28.3
- Gaza Strip	8.4	8.25	8.75	7.76	8.8

Source: (i) Value of output and income originating in agriculture for the years 1980-1981 and 1984-1985 are calculated from Israel, Central Bureau of Statistics, Statistical Abstracts of Israel, 1984 and 1986 (Jerusalem, CBS, 1984 and 1986), pp. 769 and 713, respectively. Figures for 1981-1984 are calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS, December 1985), vol. XV, No. 2, pp. 97-103. Israeli shekels are converted to United States dollars according to the annual average exchange rate, International Monetary Fund, International Financial Statistics (Washington D.C., IMF, April 1986), p. 273;

(ii) Employment figures are for calendar years and are calculated from Israel, Central Bureau of Statistics, Statistical Abstract of Israel, 1986 (Jerusalem, CBS, 1986), table 21, p. 705.

^{a/} Prices are adjusted to April of each year.

Table 7

The share of industry in total employed persons, gross capital formation and gross domestic product, 1978-1985

Year	Employed persons	As percent of total (1)	Gross capital formation (2)	As percent of total	Gross domestic product	As percent of total (3)
1978	-	...	65.3	16.5	105.0	9
1979	23,184	16.8	118.3	16.9	177.0	9
1980	22,917	16.3	220.5	12.3	406.9	7
1981	22,416	16.0	440.4	13.5	791.9	7
1982	22,258	15.5	1,056.5	12.3	1,709.9	7
1983	22,862	15.8	2,810.2	15.1	4,563.9	8
1984	24,613	16.3	11,966.0	13.6	26,927.0	9
1985	24,584	16.1	..	..	..	.

Source: Column (1) is computed from Israel, Central Bureau of Statistics, Statistical Abstract of Israel, 1986 (Jerusalem, CBS., 1986), table XXVII/21, p. 705. Columns (2) and (3) are derived from tables 3 and 4, respectively.

Table 8

Employed persons, by selected economic branch and place of work

Years	In Israel					In occupied Palestinian territories					
	Other branches	Const- ruction	Indus- try	Agricul- ture	Total % 000	Other branches	Const- ruction	Indus- try	Agricul- ture	Total % 000	
1970	9.7	54.3	11.6	24.4	100 20.6	39.1	8.4	13.8	38.7	100 152.7	
1975	12.9	54.4	18.4	14.3	100 66.3	46.4	7.3	14.5	31.8	100 138.6	
1976	14.6	50.3	19.7	15.4	100 64.9	46.0	8.2	14.4	31.4	100 140.9	
1977	17.2	45.3	21.3	16.2	100 63.0	46.2	9.1	14.2	30.5	100 141.4	
1979	16.2	46.2	22.8	14.8	100 74.1	45.1	10.1	16.8	28.0	100 138.0	
1980	18.0	47.4	20.9	13.7	100 75.1	45.7	9.6	16.3	28.4	100 140.6	
1981	18.1	51.0	18.2	12.7	100 75.8	47.0	10.7	16.0	26.3	100 140.1	
1982	16.7	52.8	17.7	12.8	100 79.1	47.0	9.9	15.5	27.6	100 143.6	
1983	18.8	50.4	18.6	12.2	100 87.8	47.8	10.1	15.8	26.3	100 144.7	
1984	19.5	48.3	18.0	14.2	100 90.3	48.5	10.4	16.3	24.8	100 151.0	
1985	18.8	47.6	17.8	15.8	100 89.2	48.5	11.1	16.1	24.4	100 152.7	

Source: From Israel, Central Bureau of Statistics, Statistical Abstract of Israel 1986 (Jerusalem, CBS, 1986), p. 705.

Table 9

Assets and liabilities of Israeli banks' branches in the West Bank and the Gaza Strip, 1977-1984a/
(Millions of current shekels)

	1977	1978	1979	1980	1981	1982	1983	1984
Assets								
Coins and banknotes	2.6	7.8	10.0	31.0	75.7	137.1	676.3	3,526.2
Balances with branches in Israel	32.0	51.3	95.1	262.7	620.1	1,489.6	3,644.0	26,429.0
Total credit to the public	9.2	14.1	18.0	34.7	54.3	227.7	699.1	3,525.8
From government-earmarked deposits	(4.0)	(6.0)	(6.6)	(4.7)	(3.2)	(9.9)	(13.8)	(66.2)
Other	(5.2)	(8.1)	(11.4)	(30.0)	(51.1)	(217.8)	(685.3)	(3,459.6)
Guarantees and other assets	7.0	10.1	22.0	41.6	132.8	303.8	1,394.0	18,554.2
Total assets	50.8	83.5	145.1	370.0	882.9	2,158.2	6,403.4	44,035.2
Liabilities								
Total deposits of the public	38.6	65.8	116.2	314.6	724.6	1,797.2	4,987.4	32,826.8
In Israeli currency	(34.1)	(49.2)	(63.9)	(127.7)	(213.3)	(527.3)	(1,130.0)	(6,798.3)
In foreign currency	(4.5)	(16.6)	(52.3)	(186.9)	(511.3)	(1,269.9)	(3,857.4)	(26,028.5)
Government-earmarked deposits	3.7	5.4	5.6	5.1	3.2	9.9	13.6	66.2
Guarantees and other liabilities	8.5	12.1	23.2	50.4	155.0	351.0	1,402.4	11,142.2
Total liabilities	50.8	83.5	145.0	370.1	882.8	2,158.2	6,403.4	44,035.2

Sources:

(1) Raphael Meron, Economic Development in Judea-Samaria and the Gaza District, 1970-1980, (Jerusalem, Bank of Israel, 1983) table VI-5, p. 66.

(2). Dan Zakai, Economic Development in Judea-Samaria and Gaza District, 1983-1984, (Jerusalem, Bank of Israel, 1986) table 30, page 71.

a/ End-of-year figures.

Table 10

Ratio of credit to GDP, bank assets and deposits
1977 - 1984

Year	Credit to the public (millions of current shekels)	As per cent of GDP	As per cent of bank assets	As per cent of deposits
1977	9.2	1.27	18.1	23.8
1978	14.1	1.12	16.8	21.4
1979	18.0	0.84	12.4	15.5
1980	34.7	0.63	9.4	11.0
1981	54.3	0.48	6.1	7.5
1982	227.7	0.89	10.5	12.6
1983	699.1	1.11	10.9	14.0
1984	3,525.8	1.10	8.0	10.7

Source: Computed from table 9. Figures on GDP are obtained from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS, 1985), vol. XV, Nos. 1 and 2, tables 2 and 9, pp 164 and 171, and 68 and 75, respectively.

Table 11

Bank deposits in relation to main economic aggregates
1978 - 1984

Year	Deposits (millions of current shekels)	As % of GDP	As % of GNP	As % of gross private income from all sources
1977	22.5	3.1	2.3	2.3
1978	65.8	5.3	3.9	3.9
1979	116.2	5.5	3.9	3.8
1980	314.6	5.7	4.2	4.2
1981	724.6	6.5	4.6	4.5
1982	1,797.	7.1	4.9	4.9
1983	5,235.1 ^{a/}	8.4 ^{b/}	5.6	5.8
1984	34,180.5 ^{a/}	10.7	7.5	7.9

Sources: Computed from Israel Central Bureau of Statistics, Judea-Samaria and Gaza Area Statistics (Jerusalem, CBS., 1985), vol. XV, Nos. 1 and 2, pp. 164 and 171, and 68 and 75, respectively, and from (1) Raphael Meron, Economic Development in Judea-Samaria and the Gaza District, 1970-1980 (Jerusalem, Bank of Israel, 1983), table VI-5, p. 66, and (2) Dan Zakai, Economic Development in Judea-Samaria and Gaza District, 1983-1984 (Jerusalem, Bank of Israel, 1986), table 30, page 71.

^{a/} Includes IS 247.7 million and IS 1,353.7 million of deposits with the Bank of Palestine for 1983 and 1984, respectively.

^{b/} In 1983, bank deposits amounted to 50 per cent of GDP in Egypt, 74 per cent in Jordan, 20 per cent in the Syrian Arab Republic and 26 per cent in Yemen; computed from ESCWA, "Review of fiscal and monetary issues and developments in the ECWA region, 1984" (E/ECWA/DPD/85/9), 30 July 1985, table 7, pages 40-41, and Handbook of International Trade and Development Statistics, Supplement 1985 (United Nations publication, Sales No. E/F.85.II.D.12), pp. 435-442.

Table 12

Israeli Government current expenditures in the West Bank, 1984-1986
(Thousands of new Israeli shekels (NIS) and percentages)^{a/}

<u>Item</u>	<u>1984 (actual)</u>		<u>1985 (budget)</u>		<u>1986 (budget)</u>	
	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>
Civil Administration	251	0.1	1,048	1.6	5,308	3.4
Statistics	101	0.3	198	0.3	538	0.3
Finance	1,355	3.9	5,306	8.1	12,166	7.8
Customs	541	1.6	932	1.4	2,158	1.4
Tax	1,364	4.0	2,648	4.0	5,792	3.7
Interior	1,151	3.3	2,968	4.5	6,911	4.4
Justice	366	1.1	545	0.8	1,406	0.9
Land	75	0.2	152	0.2	320	0.2
Assessment	14	0.0	27	0.0	60	0.0
Education	16,119	46.9	27,331	41.6	55,876	35.8
Archeology	93	0.3	187	0.3	445	0.3
Religion	26	0.1	57	0.1	126	0.1
Labour	480	1.4	808	1.2	1,295	0.8
Employment	111	0.3	217	0.3	1,003	0.6
Health	6,101	17.8	10,873	16.6	31,149	19.9
Welfare	1,308	3.8	2,746	4.2	6,443	4.1
Housing	53	0.1	83	0.1	156	0.1
Public works	1,065	3.1	2,614	4.0	6,546	4.2
Surveying	42	0.1	95	1.4	205	0.1
Agriculture	692	2.0	1,171	1.8	2,586	0.1
Water expenditure	1,331	3.9	2,400	3.6	8,400	5.4
Natural reserves	20	0.1	41	0.1	240	0.2
Industry and trade	282	0.8	441	0.7	919	0.6
Quarries	8	0.0	14	0.0	33	0.0
Tourism	23	0.1	37	0.1	80	0.1
Energy	23	0.1	34	0.1	76	0.0
Transportation	163	0.5	413	0.6	888	0.6
Postal services	504	1.5	1,023	1.6	2,419	1.4
Telecommunications	394	1.1	741	1.1	1,619	1.0
State & absentee property	289	0.8	464	0.7	1,021	0.6
Total^{b/}	34,345	100.0	65,614	100.0	156,184	100.0

Source: Israel, Budget for 1986/1987, Jerusalem, 1986.

a/ The period average exchange rates for the NIS were as follows:
in 1984, \$1 = NIS 0.293; in 1985, \$1 = NIS 1.179; in 1986, \$1 = NIS 1.488.

b/ Percentage points are rounded for ease of computation. The total expenditure figures in NIS, which are the sum of the various expenditure items, differ slightly from those officially reported.

Table 13

Israeli Government current expenditures in the Gaza Strip, 1984-1986
 ((Thousands of new Israeli schekels (NIS) and percentages)^{a/})

<u>Item</u>	<u>1984 (actual)</u>		<u>1985 (budget)</u>		<u>1986 (budget)</u>	
	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>
Civil Administration	215	1.4	562	1.8	940	1.4
Statistics	76	0.5	137	0.4	308	0.4
Finance	513	3.4	1,631	5.2	3,550	5.2
Interior	310	2.0	689	2.2	1,563	2.3
Justice	384	2.5	806	2.6	1,690	2.5
Education	5,293	35.1	10,325	33.1	22,411	32.8
Religion	97	0.6	201	0.6	422	0.6
Energy	12	0.1	28	0.1	60	0.1
Labour	304	2.0	623	2.0	1,335	1.9
Health	5,619	37.3	10,893	35.0	24,003	35.2
Welfare	948	6.3	2,548	8.2	5,518	8.1
Agriculture	363	2.4	769	2.5	1,620	2.4
Trade & industry	47	0.3	98	0.3	206	0.3
Transportation	105	0.7	224	0.7	517	0.8
Public works & surveying	107	0.7	266	0.8	570	0.8
Communications	595	3.9	1,175	3.8	663	1.0
State & absentee property	85	0.6	170	0.5	358	0.5
Refugees' rehabilitation	-	-	-	-	250	0.4
Reserve for wages & purchases	-	-	-	-	2,264	3.3
Total^{b/}	15,073	100.0	31,145	100.0	68,248	100.0

Source: Israel, Budget for 1986/1987, Jerusalem, 1986.

a/ The period average exchange rates for the NIS were as follows:
 in 1984, \$1 = NIS 0.293; in 1985, \$1 = NIS 1.179; in 1986, \$1 = NIS 1.488.

b/ Percentage points are rounded for ease of computation.

Table 14

Israeli Government development expenditures in the West Bank, 1984-1986
Thousands of new Israeli shekels (NIS) and percentages)^{a/}

<u>Item</u>	<u>1984 (actual)</u>		<u>1985 (budget)</u>		<u>1986 (budget)</u>	
	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>
Development of water resources	535	9.8	2,200	12.6	4,700	11.1
Loans and grants to local authorities	1,634	29.9	3,500	20.1	8,700	20.5
School buildings	266	4.9	1,200	6.9	3,200	7.5
Development of post offices	10	0.2	75	0.4	100	0.2
Electric grids	668	12.2	1,400	8.0	2,600	6.1
Telephones	556	10.2	1,800	10.3	4,900	11.6
Roads	563	10.3	2,800	16.1	6,100	14.4
Health	634	11.6	2,490	14.3	9,540	22.5
Civil administration	6	0.1	520	3.0	400	0.9
Archeology	58	1.0	108	0.6	280	0.7
Natural reserves	20	0.4	16	0.1	20	0.0
National parks	40	0.8	20	0.1	35	0.1
Bedouin settlement	55	1.0	120	0.7	140	0.3
Quarries	-	-	60	0.3	-	-
Buses	8	0.1	170	1.0	300	0.7
Industry & agriculture	405	7.4	60	0.3	100	0.2
Reserve for inflation	-	-	845	4.9	1,270	3.0
Non-recurring items	13	0.2	-	-	-	-
Total^{b/}	5,471	100.0	17,384	100.0	42,385	100.0

Source: Israel, Budget for 1986/1987, Jerusalem, 1986.

a/ The period average exchange rates for the NIS were as follows:
in 1984, \$1 = NIS 0.293; in 1985, \$1 = NIS 1.179; in 1986, \$1 = NIS 1.488.

b/ Percentage points are rounded for ease of computation.

Table 15

Israeli Government development expenditures in the Gaza Strip, 1984-1986
(Thousands of new Israeli shekels (NIS) and percentages)^{a/}

<u>Item</u>	<u>1984 (actual)</u>		<u>1985 (budget)</u>		<u>1986 (budget)</u>	
	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>	<u>(NIS)</u>	<u>(%)</u>
Miscellaneous	116	3.7	199	3.8	1,076	8.9
Loans & grants to local authorities	1,473	47.1	2,546	49.3	5,572	46.3
Welfare	-	-	40	0.8	101	0.8
Agriculture	10	0.3	52	1.0	82	0.7
Schools	400	12.8	1,248	24.2	2,029	16.9
Health	572	18.3	606	11.7	2,074	17.2
Planning	4	0.1	4	0.1	632	5.2
Telephones	425	13.6	210	4.1	106	0.9
Reserve	-	-	258	5.0	348	2.9
Roads	102	3.3	-	-	-	-
Vocational training	23	-	-	-	-	-
Total^{b/}	3,125	100.0	5,163	100.0	12,020	100.0

Source: Israel, Budget for 1986/1987, Jerusalem, 1986.

a/ The period average exchange rates for the NIS were as follows:
in 1984, \$1 = NIS 0.293; in 1985, \$1 = NIS 1.179; in 1986, \$1 = NIS 1.488.

b/ Percentage points are rounded for ease of computation. The total expenditure figures in NIS, which are the sum of the various expenditure items, differ slightly from those officially reported.

Table 16

Estimates of government expenditures and revenues in the occupied Palestinian territories, 1984
(Millions of Israeli shekels and percentages)

	Current expenditures		Development expenditures		Total expenditures		Income tax transfers to the Govt.	Net indirect taxes on domestic production	Total taxes revenues		Net (2) - (1)
	(as % of GNP)		(as % of GNP)		(as % of GNP)				(as % of GNP)		
West Bank	34,345	11.0	5,471	1.8	39,816	(12.8)	18,951	19,801	38,752	(12.4)	(1064)
Gaza Strip	15,073	10.4	3,125	2.2	18,198	(12.6)	12,945	2,583	15,528	(10.7)	-2,670
Total (occupied Palestinian territories)	49,418	10.8	8,596	1.9	58,014	(12.7)	31,896	22,384	54,280	(11.9)	-2,403

Source: Expenditure figures are from tables 25 to 28 and tax figures are obtained from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics, (Jerusalem, CBS, 1985), vol. XV, No. 2, pp. 73 to 80.

Table 17

Factor income to residents of the occupied Palestinian territories,
1978-84

(ADW in current Israeli shekels; FII, FIA and FIII in millions
of current Israeli Shekels^{a/}; TEI and ERW in thousands)

YEAR	FII	FIA	TFI	PCM WD	PA WD	ADW	TEI	FIII	ERW	FII/ FIII
1978	315 (180)	107 (61)	422 (241)		260	12	68.2	213 (122)		68%
1979	649 (255)	216 (85)	865 (340)	22	264	21	74.1	411 (162)		64%
1980	1409 (275)	483 (94)	1892 (369)	21.6	259	40	75.1	788 (154)	16.2	56%
1981	3595 (314)	1047 (91)	4642 (405)	22	264	108	75.8	2165 (189)	16.4	60%
1982	8510 (351)	2802 (115)	11312 (466)	21.9	263	247	79.1	5138 (212)	18.7	60%
1983	23689 (421)	7934 (141)	31623 (562)	21.6	259	603	87.8	13712 (244)	18.7	58%
1984	110684 (377)	31259 (107)	141943 (484)	21.7	260	2360	90.3	55408 (189)	16	50%

Explanatory note:

FII: Gross factor income from Israel (CBS figures)

FIA: Factor income from abroad (CBS figures)

TFI: Total factor income payments to the territories (FII + FIA)

PCM WD: Per calendar month work days

PA WD: Annual work days (PCM WD x 12)

ADW: Average daily wage of employees in Israel (net)

TEI: Total territories' residents employed in Israel

FIII: Net factor income from Israel (PA WD x ADW x TEI)

ERW: Total territories' residents employed abroad (CBS figures for 'not in the labour force - working abroad')

^{a/} Figures in parentheses are in current millions of United States dollars.

Sources:

- Dollar figures calculated according to annual average \$US/JD and IS/\$US exchange rates, from IMF, International Financial Statistics (Wash. D.C., IMF, 1985), pp. 384-85 and 364-7.

- For FII and FIA figures:

- 1978-1980 figures from R. Meron, Economic Development in Judea, Samaria

and the Gaza District, 1970-80 (Jerusalem, Bank of Israel, 1983), p. 8;

- 1981, 1982 figures from D. Zakai, Economic Development in Judea, Samaria

and the Gaza District, 1981-82 (Jerusalem, Bank of Israel, 1985), p. 59;

- 1983, 1984 figures from D. Zakai, Economic Development in Judea, Samaria

and the Gaza District, 1983-84 (Jerusalem, Bank of Israel, 1986), p. 65.

Table 17 (continued)

- For PCM WD, PA WD, ADW, TEI, and FIII:
 - PA WD and ADW for 1978 estimated according to 1977 and 1978 data; TEI for 1978 from Israel, Central Bureau of Statistics, Quarterly Statistics of the Administered Territories 1982, vol. XII;
 - All figures for 1979 from Royal Scientific Society, Financial and Banking Conditions in the Occupied West Bank and Gaza Strip (Amman, RSS, 1985), p. 117;
 - All figures for 1980 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS, vol. XV, No. 1, 1985), p. 114;
 - All figures for 1981-1984 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS, vol. XV, No. 2, 1985), p. 174;
 - ERW figures 1980-1984 calculated from Israel, CBS, Statistical Abstract of Israel 1985 (Jerusalem, CBS, 1985), p. 721.

Table 18

Factor income payments of the occupied Palestinian territories,
GDP & GNP (market prices), 1978-1984
 (Millions of current Israeli shekels and percentages)^{a/}

Year	TFIib/ FIO	NFI	GDP	GNP	NFI/ GDP	NFI/ GNP
1978	430 (246)	13 (7)	417 (239)	1252 (717)	1669 (956)	33% 25%
1979	881 (346)	25 (10)	856 (336)	2124 (835)	2980 (1171)	40% 29%
1980	1981 (387)	61 (12)	1920 (375)	5489 (1071)	7409 (1446)	35% 26%
1981	4856 (425)	138 (12)	4718 (413)	11195 (979)	15913 (1392)	42% 30%
1982	11312 (476)	80 (13)	11232 (463)	25339 (1044)	36571 (1507)	44% 31%
1983	31623 (562)	821 (14)	30802 (548)	62631 (1115)	93469 (1663)	49% 33%
1984	141913 (484)	4207 (14)	137706 (470)	318099 (1085)	455805 (1555)	43% 30%

Explanatory note

TFII: Total factor income payments to the West Bank and Gaza Strip (aggregate official figures)

FIO: Factor income paid out (wages, rent, interest, profits)

NFI: Net factor income (i.e. TFII - FIO)

GDP: Gross domestic product

GNP: Gross national product (i.e. GDP + NFI)

^{a/} Figures in parentheses are in millions of current United States dollars.

^{b/} The TFII figure, taken from official Israeli series, is slightly larger than the sum of the two components of TFI in table 17 for the years 1978-1982. For 1983 and 1984, TFI is equal to TFII. This results from different calculating methods used by the two sources (CBS for the aggregate TFII and Bank of Israel for the components FII and FIA). Both series exclude any calculations of other factor payments.

Sources:

- Dollar figures calculated according to annual average \$US/IS exchange rate, from IMF, International Financial Statistics (Wash. D.C., IMF, 1985), pp. 364-7.

- TFII, FIO and NFI figures: 1978-1983 figures calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 1, April 1985, pp. 164, 167, 171, 174. Figures for 1984 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 2, December 1985, pp. 71, 73, 78 and 80.

- GDP: 1978-1983 figures calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 1, April 1985, pp. 164, 167, 171, 174. Figures for 1984 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 2, December 1985, pp. 71, 73, 78 and 80.

Table 19

Transfer payment aggregates of the occupied Palestinian territories 1978-1984
(Millions of current Israeli shekels)^{a/}

Year	PT	TPC	PT/TPC	TPD	TPN	NT
1978	106 (61)	221 (127)	48%	62 (36)	159 (91)	159 (91)
1979	180 (71)	351 (138)	51%	126 (50)	225 (88)	225 (88)
1980	427 (83)	741 (145)	58%	263 (51)	478 (94)	584 (114)
1981	1057 (92)	2089 (183)	51%	725 (63)	1364 (120)	1364 (120)
1982	2310 (95)	4169 (172)	55%	1598 (66)	2571 (106)	2598 (107)
1983	5192 (92)	9497 (169)	55%	4347 (77)	5150 (92)	4819 (86)
1984	24689 (84)	... (165)	51%	... (72)	... (93)	25529 (87)

Explanatory note

PT = Private transfers from abroad not entailing a quid pro quo
 NT = Net transfers from abroad (including private and public)
 TPC = Transfer payments credit (i.e. current transfers to the territories)*
 TPD = Transfer payments debit (i.e. current transfers from the territories)*
 TPN = Transfer payments net (TPC-TPD, or NT)

* Official series for transfer payments (TPC/TPD) for 1981-1983 are published as of 1985 in United States dollars. These data differ in some cases from the calculations made above from shekels to dollars. This is due to the fact that in periods of accelerating inflation, it is preferable if calculations can be made on a more frequent basis than according to annual exchange rates, e.g. in quarterly periods. It appears that the official series in dollars does this, producing dollar figures for transfer payments which are higher than those calculated above. It is necessary to use the NT series for calculating GNP, while examination of the TPC/TPD figures allows for analysis of the components of transfers.

^{a/} Figures in parentheses are in millions of current United States dollars.

Sources:

- Dollar figures for PT, NT, GNP, and for 1978-1983 TPC, TPD and TPN calculated according to annual average \$US/IS exchange rate in IMF, International Financial Statistics (Wash. D.C., IMF, 1985), pp. 364-7.

- PT, NT, GNP figures for 1978-1983 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 1, April 1985), pp. 164, 167, 171, 174; figures for 1984 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 2, December 1985, pp. 68, 73, 75, and 80.

- TPC, TPD, TPN: 1984 United States Dollar figures from Israel, Central Bureau of Statistics, Statistical Abstract of Israel 1985 (Jerusalem, CBS, 1985), p. 712; 1981-1983 Israeli shekels figures from Statistical Abstract of Israel 1984, (Jerusalem, CBS, 1984); 1978-1980 Israeli shekel figures from Statistical Abstract of Israel 1981, (Jerusalem, CBS, 1981), p. 720.

Table 20

Estimated private and official Arab and international unrequited transfers to the occupied Palestinian territories, 1978-1984, by source^{a/}
(Millions of current United States dollars)

<u>Year</u>	<u>JGT</u>	<u>JNGO</u>	<u>ARIS</u>	<u>JPJC</u>	<u>TAIA</u>	<u>UNRWA</u>	<u>UNDP</u>	<u>EEC</u>	<u>USPVO</u>	<u>EURPVO</u>	<u>INTRA*</u>
1978	26.9	2.0	4.25	NA	33	37.4	...	...	7.0	2.0	46
1979	20.6	2.3	4.25	42.7	70	39.0	1.0	...	7.0	3.0	49
1980	21.4	2.7	3.6	82.1	110	51.9	1.0	...	7.0	3.0	63
1981	20.1	2.7	3.6	76.2	103	59.5	1.0	1.0	7.0	3.5	72
1982	19.6	2.8	2.0	93.8	118	61.9	1.0	1.0	7.0	3.5	74
1983	19.6	2.7	2.0	37.9	62	60.5	1.0	1.0	7.0	4.0	73
1984	19.2	2.6	10.0	33.0	65	65.1	1.0	1.0	7.0	4.0	78

Explanatory note

- JGT: Jordanian government transfers to WB residents, municipalities, etc;
- JNGO: Aid from Jordanian non-governmental organisations;
- ARIS: Arab and Islamic States' aid (including Jerusalem Fund);
- JPJC: Jordanian-Palestinian Joint Committee grants and loans;
- TAIA: Total transfers from Arab and Islamic sources.
- UNRWA: Expenditures by United Nations Relief and Works Agency (UNRWA) in the West Bank and Gaza Strip
- UNDP: Average annual expenditure by United Nations Development Programme (UNDP) in the West Bank and Gaza Strip;
- EEC: Average annual expenditure by European Economic Commission (EEC) in the West Bank and Gaza Strip;
- USPVO: Average annual expenditures by United-States-based-PVOs in the West Bank and Gaza Strip;
- EURPVO: Average annual expenditures by European-based-pVOs in the West Bank and Gaza Strip;
- INTRA: Total transfers (expenditures) by non-Arab/Islamic international agencies to the territories.

*All figures for international (non-Arab) transfers except UNRWA are approximations of annual expenditures and do not necessarily represent actual transfers in those specific years.

Sources:

- Dollar figures are calculated according to annual average exchange rate US \$
- JD, from I.M.F., International Financial Statistics (Wash. D.C., IMF, 1985) Pp. 384-85.
- JGT, JNGO, ARIS figures are calculated from data in Royal Scientific Society, Financial and Banking Conditions in the Occupied West Bank and Gaza Strip, (Amman, RSS, 1985), pp. 91-112.
- JPJC figures are provided by Jordanian Palestinian Joint Committee, Technical Bureau, Amman, 1986.
- UNRWA: Data supplied by UNRWA;
- UNDP: In the 1985 Report of the Administrator to the UNDP Governing Council, (DP/1985/18), total spent and committed funding figures are provided for the 1980-84 period (\$5.1 million); on the basis of these, it is possible to arrive at an annual average figure - the level of actual expenditure in each year is not available;

Table 20 (continued)

- EEC: Field interviews with EEC representative office in Amman, in 1986, on total expenditure from 1981 to 1984 (over \$4 million); on the basis of these, it is possible to arrive at an annual average figure - the level of actual expenditure in each year is not available.
- USPVO: In M. Benvenisti, U.S. Government Funded Projects in the West Bank and Gaza Strip, 1977-1983 (Palestinian sector) (Jerusalem, West Bank Data Base Project, 1984), the annual USAID contribution to United States PVOs between 1979 and 1983 was quoted as \$6.9 - \$6.5 million. This provides the basis for the average annual figures above; annual reports of the main agencies allow for cross checking and confirmation of these figures for recent budgetary years;
- EURPVO: From data in annual reports and as communicated by agencies.

Table 21

Sectoral distribution of aid to the occupied Palestinian territories from selected agencies (various years)

<u>Sector</u>	<u>UNRWA</u> <u>1979-1985</u>		<u>JPJC</u> <u>1979-1985</u>		<u>USPVO</u> <u>1977-1983</u>		<u>UNDP</u> <u>1980-1986</u>	
	\$m	Percent	Jm	Percent	\$m	Percent	\$m	Percent
Agriculture	-	-	10.74	8.0	10.1	28.1	1.5	17.0
Water/sewage	-	-	1.91	1.0	12.3	34.3	2.2	25.0
Social/community services	-	-	-	-	1.2	3.3	0.7	8.0
Health	79.4	19.5	2.59	2.0	0.7	1.9	2.8	31.8
Education	225.3	55.3	34.57	25.0	3.1	8.6	1.5	17.0
Roads/transport/municipalities	-	-	21.94	16.0	1.7	4.7	-	-
Electricity	-	-	9.09	6.6	1.8	5.0	-	-
Industry	-	-	6.05	4.4	.5	1.4	0.1	1.1
Social welfare/culture/religion	56.7	13.9	21.86	16.0	4.5	12.5	-	-
Housing	2.3	.6	21.97	16.0	-	-	-	-
Other	43.4	10.6	6.76	5.0	-	-	-	-
TOTAL	407.2	100.0	137.48	100.00	35.9	100.0	8.8	100.0

Explanatory note:

- UNRWA: Total expenditures by United Nations Relief and Works Agency (UNRWA) in West Bank and Gaza Strip;
- JPJC: Total expenditures by Jordanian-Palestinian Joint Committee in West Bank and Gaza Strip;
- USPVO: Project funding proposals for the West Bank and Gaza Strip of three major United-States-based PVOs (Catholic Relief Services, Community Development Foundation and American Near East Refugee Aid) approved by Israeli authorities;
- UNDP: United Nations Development Programme (UNDP) sponsored projects completed or under implementation (i.e. committed funding) in the West Bank and Gaza Strip.

Sources:

- UNRWA: Data supplied by UNRWA, 1986;
- JPJC: Data supplied by JPJC, Technical Bureau, Amman, 1986;
- USPVO: From M. Benvenisti, U.S. Government Funded Projects in the West Bank and Gaza (1977 - 1983) (Jerusalem, West Bank Data Base Project, 1984), table 8;
- UNDP: Calculated from "Programme implementation - special programmes of assistance - assistance to the Palestinian people, report of the Administrator" (DP/1986/22), 13 March 1986, annex I.

Table 22

Net current transfers, factor income, net national disposable income
and gross domestic product in the occupied Palestinian territories,
1978-1984

(Millions of Israeli shekels and percentages)^{a/}

Year	NT + NFI	NNDI	NT/NNDI	(NT + NFI)	
				/NNDI	/GDP
1978	576 (330)	1828 (1047)	8.7%	32%	46%
1979	1081 (424)	3205 (1259)	7.0%	34%	51%
1980	2504 (489)	7993 (1560)	7.3%	31%	46%
1981	6082 (533)	17276 (1512)	7.9%	35%	54%
1982	13830 (570)	39169 (1614)	6.6%	35%	51%
1983	35621 (634)	98288 (1749)	4.9%	36%	57%
1984	163235 (557)	481344 (1642)	5.3%	34%	51%

Explanatory note

NT: Net current transfers from abroad (private and public)

NNDI: Net national disposable income (GNP + NT)

GDP: Gross domestic product

NFI: Net factor income from abroad

^{a/} Figures in parentheses in millions of United States dollars.

Sources:

- NT + NFI calculated from NFI series in table 18 and NT series in table 19;

- NNDI figures for 1978-1983 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 1, April 1985, pp. 164 and 171; figures for 1984 calculated from Israel, Central Bureau of Statistics, Judea, Samaria and Gaza Area Statistics (Jerusalem, CBS), vol. XV, No. 2, December 1985, pp. 68 and 75.

- Percentages calculated from NNDI figures above and GDP figures in table 18.

- Dollar figures for NNDI calculated according to annual average \$US/IS exchange rate, in IMF, International Financial Statistics (Wash. D.C., IMF, 1985), pp. 364-7.