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**Review of the technical cooperation activities of UNCTAD and
their financing**

Report by the Secretary-General of UNCTAD

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All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2010. Early in 2011, budget figures were adjusted to reflect exact income. The negative amounts in the 2010 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2007–2010 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

For abbreviations, please see TD/B/WP/232/Add.1.

Table 1. Evolution of UNCTAD technical cooperation expenditures, by source of funds, 2005–2010
(actual project expenditures in thousands of dollars)

Year	Trust funds ^a		UNDP ^b		MDTF and One UN		United Nations regular programme of technical cooperation and development account ^c		Total amount
	Amount	%	Amount	%	Amount	%	Amount	%	
2005.....	26 816	88.0	1 943	6.4	-	-	1 726	5.6	30 485
2006.....	32 196	91.4	1 365	3.9	-	-	1 662	4.7	35 223
2007.....	27 752	88.1	1 217	3.9	-	-	2 532	8.0	31 501
2008.....	34 890	91.3	1 580	4.1	-	-	1 812	4.7	38 283
2009.....	35 041	90.3	1 112	2.9	276	0.7	2 360	6.1	38 789
2010.....	35 768	91.2	813	2.1	930	2.4	1 687	4.3	39 198

^a Voluntary contributions by member States and multilateral organizations.

^b UNDP-financed projects.

^c Sections 22 and 34 of the United Nations regular budget.

Chart 1. Trends in mobilization of UNCTAD's technical cooperation, by source of funds, 1972-2010
(as a percentage of total project expenditures)

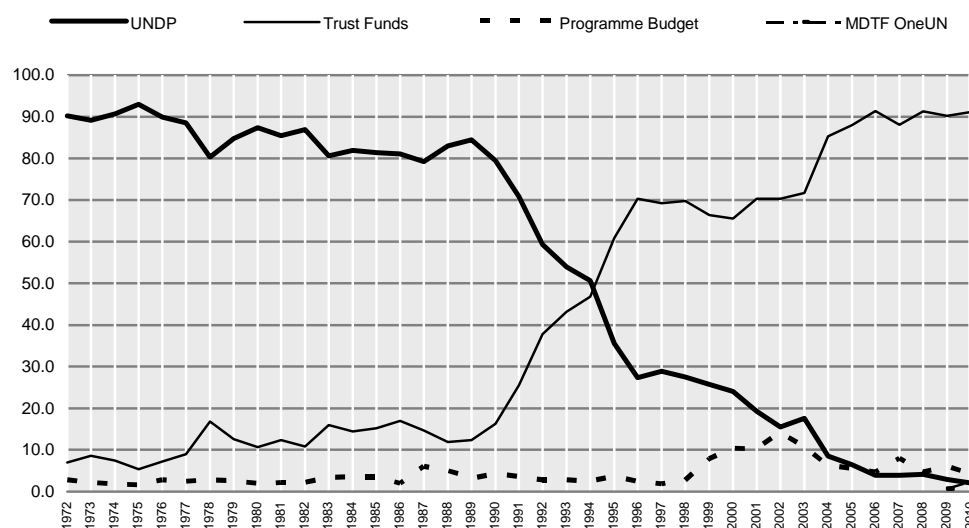


Table 2. Distribution of expenditures by interregional, regional and country activities, 2010
(in thousands of dollars and percentages)

	2010										
	Trust funds ^a		UNDP ^b		MDTF and One UN		United Nations regular programme of technical cooperation and development account ^c		Total		Per cent of total in 2009
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	
Africa											
Country	4 887	12.5	477	1.2	518	1.3	-	-	5 882	15.0	12.5
Regional	1 491	3.8	-	-	-	-	177	0.5	1 668	4.3	6.4
Subtotal	6 378	16.3	477	1.2	518	1.3	177	0.5	7 551	19.3	18.9
Asia and Pacific											
Country	5 820	14.8	286	0.7	200	0.5	-	-	6 306	16.1	19.0
Regional	536	1.4	-	-	-	-	53	0.1	589	1.5	1.5
Subtotal	6 356	16.2	286	0.7	200	0.5	53	0.1	6 895	17.6	20.5
Latin America and the Caribbean											
Country	2 230	5.7	6	0.0	212	0.5	-	-	2 448	6.2	8.7
Regional	3 269	8.3	-	-	-	-	134	0.3	3 403	8.7	4.8
Subtotal	5 499	14.0	6	0.0	212	0.5	134	0.3	5 851	14.9	13.5
Europe											
Country	690	1.8	-	-	-	-	-	-	690	1.8	1.9
Regional	-	-	-	-	-	-	-	-	-	-	-
Subtotal	690	1.8	-	-	-	-	-	-	690	1.8	1.9
Interregional											
Interregional	16 844	43.0	45	0.1	-	-	1 323	3.4	18 212	46.5	45.1
Subtotal											
Country	13 627	34.8	769	2.0	930	2.4	-	-	15 326	39.1	42.1
Regional	5 296	13.5	-	-	-	-	364	0.9	5 660	14.4	12.7
Interregional	16 844	43.0	45	0.1	-	-	1 323	3.4	18 212	46.5	45.1
Total	35 768	91.2	813	2.1	930	2.4	1 687	4.3	39 198	100.0	100.0

^a Voluntary contributions by member States and multilateral organizations.

^b UNDP-financed projects.

^c Sections 22 and 34 of the United Nations regular budget.

Table 3. Expenditures by cluster and region, as of 31 December 2010
(in thousands of dollars)

Cluster	Africa	Asia and Pacific	Latin America and Caribbean	Europe	Inter- regional	Total	% of total 2010
Cluster 1							
Capacity-building on trade negotiations and commercial diplomacy	2	1 429	-	-	1 306	2 737	7
Cluster 2							
Trade analysis capacities and information systems ..	23	72	-	-	292	387	1
Cluster 3							
Commodity sector development and poverty reduction	1	-	-	-	1 138	1 140	3
Cluster 4							
Competition policy and consumer protection.....	-	-	915	-	316	1 231	3
Cluster 5							
Trade, environment and development.....	103	-	-	-	880	983	3
Cluster 6							
FDI trends and issues	-	79	-	-	391	470	1
Cluster 7							
Investment policies.....	-	-	-	-	2 091	2 091	5
Cluster 8							
Investment facilitation.....	33	23	12	-	718	785	2
Cluster 9							
Enterprise development	298	181	375	64	898	1 816	5
Cluster 10							
Globalization and development strategies	-	53	-	-	700	753	2
Cluster 11							
Strengthening the debt management capacity of developing countries	310	359	470	-	3 600	4 738	12
Cluster 12							
Transport and trade facilitation	5 164	4 675	3 759	627	833	15 058	38
Cluster 13							
ICT policies and applications for development.....	57	-	-	-	264	321	1
Cluster 14							
Cross-divisional training and capacity building.....	696	5	186	-	1 528	2 415	6
Cluster 15							
Science, technology and innovation.....	-2	-	134	-	225	356	1
Cluster 16							
Productive capacities in LLDCS, SIDS and structurally weak, vulnerable and small economies (SWVSES).....	30	-	-	-	862	892	2
Cluster 17							
Strengthening support for trade mainstreaming into national development plans and/or PRSPs in LDCs in the context of the EIF	318	-	-	-	360	678	2
Cluster 18							
Executive direction and management and support services.....	514	19	-	-	1 811	2 348	6
Total	7 551	6 895	5 851	690	18 212	39 198	100

Table 4. Technical cooperation related to least developed countries, 2007–2010
(in thousands of dollars and percentages)

	2007	2008	2009	2010
(1) Country projects in LDCs	4 531	6 614	6 502	5 460
(2) Calculation of LDCs' participation in regional and interregional projects	8 541	9 085	9 638	7 817
(3) Total expenditures related to LDCs	13 072	15 699	16 140	13 277
(4) Total UNCTAD technical cooperation expenditures	31 501	38 283	38 789	39 198
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4) (percentage).....	41	41	42	34

Table 5. Associate experts' expenditures in 2010
(in dollars)

Project No.	Short title	Division	Source of funds	Expenditures in 2010
INT/07/X51	DMFAS	GDS	Italy	82 386
INT/07/X59	Commodity-Based Development	DITC	France	36 792
INT/08/X42	Competition and Consumer Policies	DITC	Germany	121 697
INT/08/X49	ASYCUDA.....	DTL	Italy	115 964
INT/08/X68	Policy and Capacity Building in IIA	DIAE	Germany	117 604
INT/0T/9AK	One UN reform and United Nations system-wide coherence process	TCS	Spain	67 648
INT/10/X53	Gender and Trade	OSG	Norway	50 303
Total				592 394

Table 6. MDTF allocations to UNCTAD to support joint programmes carried out within the United Nations CEB Inter-Agency Cluster
(in dollars)

MDTFs	Comments	Amount received in 2010
One UN Pilot Funds:		
Cape Verde Transition Fund	Second installment received for multi-year joint programme	130 000
Mozambique One UN Fund	Second installment received for multi-year joint programme	120 000
Rwanda One UN Fund.....	Third installment received for multi-year joint programme	120 000
Other Delivering as One Initiatives:		
United Nations Bhutan Country Fund.....	First installment received	20 000
MDG Achievement Fund:		
Panama.....	First installment received	291 500
Viet Nam (MDTF MDG-F).....	First installment received	200 090
Expanded DaO Funding Window:		
Comoros.....	Pending	
Lesotho	Pending	
Total		881 590

Table 7. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2010
(in dollars)

Project No.	Title	Duration	Cluster	Source of funds	Total income 2007–2010	Allotment 2010	Expenditures in 2010
ROA-1562 (L5)	Capacity-building for information and communication technology measurement and policy	2005-	13	Development Account	425 356	-45 835	-191
ROA-2184 (N5)	Developing local capacities for the identification of growth opportunities through resource mobilization	2005-	16	Development Account	505 253	90 173	29 593
ROA-1245B (AE)	Building capacities in Asia Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments	2009-	10	Development Account	64 777	609 000	52 777
ROA-1356A (AC)	Strengthening Science, Technology and Innovation Policies for Development in Latin America	2009-	15	Development Account	189 879	609 000	133 661
ROA-2180 (L6)	Strengthening SMEs competitiveness in the tourism sector of six African developing countries of the ECOWAS subregion	2008-	9	Development Account	369 055	267 397	147 451
ROA-2160 (M6)	Support to Decision making and policy formulation on Foreign Direct Investment in the context of the MDG and the Monterrey Consensus.....	2008-	6	Development Account	272 120	240 248	110 367
ROA-2159 (N6)	Promoting sub-regional growth-oriented economic and trade policies towards achieving the MDGs in Arab countries of West Asia and North Africa	2008-	1	Development Account	490 797	257 483	217 280
ROA-2166 (O6)	Enhancing effective participation of Developing countries in Dynamic and New Sectors of International Trade	2008-	2	Development Account	242 477	384 069	96 546
ROA-2106 (P6)	Building Productive Capacities in Developing countries to enhance their participation in Global Supply chains	2008-	9	Development Account	449 200	97 672	96 872
ROA-2242 (O7)	Strengthening capacities in developing countries for the effective enforcement of competition law to minimize constraints to economic productivity	2010-	4	Development Account	26 639	617 700	26 639
ROA-2244 (Q7)	Enhancing Capacities of Developing Countries to Mainstream Gender in Trade Policy	2010-	18	Development Account	34 659	621 900	34 659
ROA-2246 (S7)	Integration of the Trade Dimension in the United Nations Development Assistance Frameworks.....	2010-	18	Development Account	111 295	534 800	111 295
Section 22	United Nations regular programme of technical cooperation	ongoing	18	United Nations regular programme	3 557 613	1 110 500	629 793
Total					6 739 119	5 394 107	1 686 743

Table 8. Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
Africa (51 national and 14 regional projects)						
Angola						
1. Science, Technology and Innovation Policy Review of Angola.....	ANG/06/001	15	UNDP	18 245	-	-2 420
2. TrainForTrade.....	ANG/0T/7AP	14	EC	2 029 135	565 500	584 955
3. Instalacion del SIGADE 5.3 y capacitacion avanzada para la gestion de la deuda con enlace a sistemas integrados.....	ANG/0T/9AJ	11	Angola	181 559	115 800	42 836
Benin						
4. TrainForTrade, PADEX Project, Component II	BEN/0T/8BR	14	ITC	78 157	20 900	18 471
Botswana						
5. Renforcement des capacités de gestion de la dette	BDI/0T/0AN	11	Burundi	4 373	200	14
6. Migration to ASYCUDA++	BDI/0T/2CH	12	Burundi	4 121	16 298	11 024
Cameroon						
7. Soutien a l'administration des Douanes	CMR/0T/6AB	12	Cameroon	48 542	42 734	48 251
Cape Verde						
8. Delivering as one, Cape Verde.....	CVI/0T/9AL	18	One UN	349 199	303 014	241 163
Central African Republic						
9. Migration au système SYDONIA++	CAF/0T/3AX	12	Central African Republic	15 094	28 649	28 008
10. Renforcement des capacites de gestion de la dette a la Direction de la Dette	CAF/0T/7AJ	11	African Development Bank	224 360	5 977	6 625
Chad						
11. Appui au PAMFIP, Renforcement des capacites de la Douane.....	CHD/08/001	12	UNDP	224 013	167 124	107 849
Comoros						
12. Programme de renforcement des services du commerce et de l'investissement.....	COI/0T/9AR	17	UNDP	171 430	157 636	143 552
Côte d'Ivoire						
13. Implémentation de ASYCUDAWorld.....	IVC/0T/4BV	12	Côte d'Ivoire	819 016	188 201	192 380
Democratic Republic of the Congo						
14. Renforcement des capacités de gestion de la dette à l'office de gestion de la dette publique	ZAI/0T/4CB	11	Democratic Republic of the Congo	5 337	13 700	14 892
Djibouti						
15. Renforcement des capacites de gestion de la dette a la Direction du financement exterieur.....	DJI/0T/8BB	11	Djibouti	62 807	24 200	14 634
Egypt						
16. Strengthening Public Debt Management ^a	EGY/0T/7BQ	11	Egypt	195 893	88 228	16 998
17. Strengthening Public Debt Management	EGY/0T/9AG	11	Egypt	333 375	67 971	76 807
18. National ICT Policy Review for Egypt.....	EGY/09/001	13	UNDP	132 826	82 584	57 268
Gabon						
19. Support to Gabonese Customs for the Extension of ASYCUDA	GAB/0T/4AX	12	Gabon	6 374	20 298	23 020
Gambia, The						
20. Migration to ASYCUDA++	GAM/0T/8BH	12	Gambia, The	309 566	156 675	152 140

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
Guinea						
21. Migration au systeme SYDONIA++.....	GUI/0T/4AR	12	Guinea	26 296	11 218	12 675
22. Renforcement des capacites de la Guinee en matiere de commerce international a travers la formation.....	GUI/0T/8AF	14	France	389 600	176 000	92 368
Guinea-Bissau						
23. Migration des douanes a SYDONIA++.....	GBS/0T/8BI	12	African Development Bank	406 178	253 973	284 072
Lesotho						
24. Enhancing capacities of Lesotho to Mainstream Gender in Trade Policy.....	LSO/0T/AAF	18	Norway	135 055	88 500	23 006
Liberia						
25. ASYCUDAWorld Project in Liberia.....	LIR/0T/8CD	12	Liberia	1 053 065	519 790	583 565
Libyan Arab Jamahiriya						
26. Implementation of ASYCUDAWorld in the Libyan Customs Directorate.....	LIB/0T/8AP	12	Libyan Arab Jamahiriya	2 036 171	978 006	1 025 059
Madagascar						
27. Migration to ASYCUDA++.....	MAG/0T/2BY	12	Madagascar	35 579	16 697	18 725
Malawi						
28. ASYCUDA.....	MLW/9X/8AU	12	United Kingdom	38 363	42 938	45 551
Mali						
29. Elaboration de la politique commerciale du Mali.....	MLI/0T/8AW	17	Mali	71 737	4 000	3 578
30. ASYCUDA World Technical Assistance and Support.....	MLI/0T/9BF	12	Mali	330 009	30 000	26 857
Mauritania						
31. Migration des Douanes Mauritaniennes a la version++ SYDONIA....	MAU/0T/5BD	12	Mauritania	562 325	100 025	112 105
Morocco						
32. Promotion des investissements dans la region de l'Oriental du Maroc.....	MOR/0T/7AI	8	Morocco	250 965	29 379	33 196
Mozambique						
33. Delivering as one, Mozambique.....	MOZ/0T/9AZ	18	One UN	181 704	94 075	84 789
Namibia						
34. Migration to ASYCUDA++.....	NAM/0T/2AI	12	Namibia	890 468	261 320	295 391
Niger						
35. Migration to ASYCUDA++ ^a	NER/0T/1BT	12	Niger	2 251	17 549	19 831
Nigeria						
36. Implementation of ASYCUDA++ in the Nigeria Customs Service.....	NIR/0T/5AB	12	Nigeria	48 758	30	29
Rwanda						
37. Migration to ASYCUDA++.....	RWA/0T/2BX	12	United Kingdom /DFID	34 366	85 488	91 560
38. Delivering as one, Rwanda.....	RWA/0T/8BN	18	One UN	460 548	180 409	192 547
Sao Tome and Principe						
39. Implementation of ASYCUDA.....	STP/0T/9AB	12	United States	681 820	313 628	350 434
Sierra Leone						
40. Integrated Framework Trade Policy Project: Improved trade policy capacity in Sierra Leone.....	SIL/08/001	17	UNDP	206 469	208 825	170 393
41. Implementation of ASYCUDA++ in Sierra Leone.....	SIL/0T/8AA	12	United Kingdom	1 070 342	200 812	224 127

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
Sudan						
42. Capacity Building in Debt and Financial Management	SUD/0T/4BG	11	Norway	26 608	35 820	31 514
Togo						
43. Migration to ASYCUDA++	TOG/0T/2AN	12	Togo	152 038	66 142	74 910
44. Renforcement des capacites de gestion et de production de statistiques de la dette a la Direction de la Dette Publique	TOG/0T/8AN	11	African Development Bank	173 400	-	-613
Tunisia						
45. Cooperation pour la modernisation et l'automatisation des procedures douanieres.....	TUN/0T/7AT	12	Tunisia	268 679	58 841	25 790
Uganda						
46. Migration to ASYCUDA ++ Customs Modernization Programme	UGA/0T/1AP	12	Uganda	6 162	8 962	7 802
47. BIOTRADE Initiative	UGA/0T/4BT	5	Norway	5 515	6 969	7 850
United Republic of Tanzania						
48. Migration to ASYCUDA ++	URT/0T/2CY	12	Tanzania, United Rep.	7 556	20 128	17 741
Zambia						
49. Business Linkages.....	ZAM/0T/7BH	9	Norway	68 458	-	-19
50. Installation of the version 5.3 of the Debt Management and Financial Analysis System in the Bank of Zambia ^a	ZAM/0T/8BM	11	Zambia	46 597	40 610	10 029
Zimbabwe						
51. Implementation of ASYCUDAWorld in Zimbabwe	ZIM/0T/7AC	12	Zimbabwe	1 131 830	214 476	239 234
Subtotal country projects				16 012 337	6 130 299	5 882 567
Regional Africa						
1. Developpement de marches des assurances competitifs ^a	RAF/9X/43J	9	Luxembourg	769	3 600	128
2. Improving oil and gas trade and finance in Africa	RAF/9X/9DE	3	Multidonors	31 733	617	1 153
3. Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS	RAF/0T/2AG	12	ECOWAS	33 301	12 001	6 570
4. Joint Integrated Technical Assistance Programme Phase II	RAF/0T/3AI	1	WTO/ITC/UNCTAD	448 332	5 333	1 586
5. Implementation of ASYCUDA in five selected COMESA countries ^a	RAF/0T/6AJ	12	EC	2 375 544	-	-8 706
6. Establishment of the SEATAC (ASYCUDA).....	RAF/0T/6BC	12	Norway	1 262 992	289 443	300 125
7. ASYCUDA Regional Support Centre for Africa (Ouagadougou).RAF/0T/7AW		12	Multidonors	71 729	63 375	55 352
8. Strengthening SME's development and access to Financing and Insurance in Morocco and Tunisia	RAF/0T/8AJ	9	Spain	785 730	570 000	150 888
9. Strengthening the ASYCUDA Implementation in Southern and Eastern Africa	RAF/0T/8AL	12	Botswana	223 258	114 011	128 765
10. Interconnexion des douanes d'Afrique Centrale.....	RAF/0T/8AT	12	EC	3 371 442	716 582	663 769
11. Promoting Production and Trading Opportunities for Organic Agricultural Products: A Tool for Poverty Reduction and Environmental Protection in East Africa	RAF/0T/8BE	5	Austria	348 813	86 893	95 385
12. Renforcement du Pole Afrique de l'Ouest du Programme SYGADE de la CNUCED	RAF/0T/9AV	11	France	148 120	128 626	96 408
13. Strengthening SMEs competitiveness in the tourism sector of six African developing countries of the ECOWAS sub-region	ROA-2180(L6)	9	Development Account	369 055	267 397	147 451

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
14. Developing local capacities for the identification of growth opportunities through resource mobilization	ROA-2184(N5)	16	Development Account	505 253	90 173	29 593
Subtotal regional Africa				9 976 071	2 348 051	1 668 467
Total Africa				25 988 408	8 478 350	7 551 034
Asia and the Pacific (32 national and 6 regional projects)						
Afghanistan						
1. Emergency Customs Modernization and Trade Facilitation Project in Afghanistan	AFG/0T/4CE	12	Multidonors	4 076 622	792 638	703 471
Bangladesh						
2. Capacity Building for Management of Foreign Aid	BGD/04/017	11	UNDP	913 808	94 228	67 454
3. Manifest Implementation in Chittagong	BGD/0T/7AN	12	Asian Development Bank	389 882	29	32
Bhutan						
4. MOU for United Nations Bhutan Country Fund using pass-through Fund Management.....	BHU/0T/9BH	18	United Nations Bhutan Fund	20 235	18 692	18 505
Cambodia						
5. Computerization Of Customs Procedures And Data	CMB/0T/6AG	12	World Bank	1 281 832	3 000	1 774
India						
6. Strategies and preparedness for trade and globalization in India...IND/0T/2CC		1	United Kingdom/DFID	5 687 758	2 179 501	1 429 171
Indonesia						
7. Implementation of DMFAS version 5.2 ^a	INS/8X/8DS	11	Australia	1 959	14 400	14 170
8. Implementation of DMFAS 5.3.....	INS/0T/3BI	11	Indonesia	7 452	42 550	42 965
9. Enhancing External Debt Recording and Management in Indonesia ^a	INS/0T/7AG	11	Australia	81 542	7 543	551
Iran (Islamic Republic of)						
10. Implementation of e-customs ASYCUDAWorld	IRA/05/755	12	UNDP	440 078	259 998	152 789
11. Upgrade and Installation of the version 5.3 of the Debt Management and Financial Analysis System in the Central Bank of Iran.....	IRA/0T/8BW	11	Iran	58 691	43 102	29 809
Jordan						
12. Implementation of ASYCUDAWorld	JOR/0T/6AE	12	Jordan	561 784	327 400	363 426
13. Implementation of ASYCUDAWorld	JOR/0T/7AQ	12	United States	1 223 016	5 597	4 167
Lebanon						
14. Implementation of ASYCUDAWorld.....	LEB/0T/5BK	12	Lebanon	405 400	102 510	115 517
Lao People's Democratic Republic						
15. Integrated Framework Trade Policy Project: Capacity Building for MOIC's Department of Import and Export.....	LAO/09/001	17	UNDP	19 520	130	122
16. Computerization of Customs procedure and data	LAO/0T/9AE	12	World Bank	807 673	481 531	490 634
Maldives						
17. Support to Maldives Customs Service to upgrade ASYCUDA.....	MDV/08/001	12	UNDP	156 836	19 474	18 265
Nepal						
18. Consolidation of Customs Automation.....	NEP/0T/6BR	12	Asian Development Bank	667 437	57 071	53 159

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
Oman						
19. Strengthening public debt management.....	OMA/0T/9AD	11	Oman	256 547	39 000	32 052
20. Oman-UNCTAD Triangular Initiative on South-South Cooperation.....	OMA/0T/9AF	6	Oman	185 432	77 278	78 681
Pakistan						
21. Trade and Transport Facilitation Project (TTFP-II).....	PAK/0T/8AK	12	World Bank	511 041	108 664	122 876
Palestinian People						
22. Implementation of ASYCUDAWorld	PAL/0T/7AV	12	EC	3 451 395	1 318 968	1 203 673
Philippines						
23. ASYCUDA.....	PHI/9X/43G	12	Philippines	2 308	3 772	4 202
24. Implementation of UNCTAD's DMFAS System within the Bangko Sentral ng Pilipinas.....	PHI/0T/8AB	12	Philippines	229 729	39 600	16 640
25. Capacity Building in Debt management within the Bureau of the Treasury of the Philippines	PHI/0T/9BI	11	Philippines	263 097	229 923	143 770
Sri Lanka						
26. ASYCUDAWorld in Sri Lanka.....	SRL/0T/7BL	12	Sri Lanka	1 047 722	418 500	367 958
Syrian Arab Republic						
27. ASYCUDA Implementation in Syria	SYR/0T/4BP	12	Syrian Arab Republic	1 341 105	449 320	504 849
28. Enhance the Investment Environment	SYR/05/014	8	UNDP	22 692	60 000	22 692
Timor-Leste						
29. Support for Automation of Customs Processes in Timor-Leste	TIM/06/001	12	UNDP	463 284	22 284	24 512
Viet Nam						
30. Green Production and Trade to Increase Income and Employment Opportunities for the Rural Poor	VIE0T9BM	9	MDTF MDG-F	202 216	170 800	181 394
Yemen						
31. Strengthening Debt Reporting and Institutional Integration in Debt Management	YEM/0T/7BO	11	Yemen	130 950	37 909	28 025
32. ASYCUDAWorld Project in Yemen	YEM/0T/8BT	12	Yemen	305 852	75 000	68 260
Subtotal country projects				25 214 895	7 500 413	6 305 566
Regional Asia and the Pacific						
1. Support to the Forum Secretariat	RAS/0T/0AC	16	Ireland	2 079	-	-20
2. ASYCUDA implementation and support in the Asia/Pacific region	RAS/0X/0DX	12	Multidonor	205 700	56 066	63 249
3. ASYCUDA Support Mechanism for the Pacific	RAS/0T/1DA	12	Multidonor	1 120 772	357 836	395 688
4. Capacity Building in the Field of Training for International Trade (TrainForTrade)	RAS/0T/2CK	14	France	590 330	8 594	4 840
5. Strengthening export capacity of selected developing countries in dynamic and new type of goods and Services ^a	RAS/0T/9BN	2	Japan	858	66 371	71 986
6. Building capacities in Asia Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments	ROA-124-5B (AE)	5	Development Account	64 777	609 000	52 777
Subtotal regional projects				1 984 515	1 097 867	588 520
Total Asia and the Pacific				27 199 410	8 598 280	6 894 085

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
Latin America and the Caribbean (22 national and 6 regional projects)						
Argentina						
1. Strengthen Public Debt Management Capacity in Argentina.....	ARG/0T/8BL	11	Argentina	292 215	28 500	31 685
2. Fortalecimiento de la Capacidad de Gestion de la Deuda Publica de la Provincia de Buenos Aires.....	ARG/0T/8BU	11	Argentina	76 961	13 400	14 557
Brazil						
3. Promotion of Inter-Firm Cooperation in North-East Brazil	BRA/0T/4CG	9	GTZ	54 008	145 260	163 247
Belize						
4. ASYCUDA	BZE/0T/7BU	12	Belize	2 480 231	515 320	548 803
Costa Rica						
5. Fortalecimiento de las capacidades para la gestion de la deuda en Costa Rica.....	COS/0T/7AL	11	Costa Rica	153 381	2 775	2 588
Dominica						
6. ASYCUDA	DML/0T/7BY	12	Dominica	701 733	417 743	396 391
Dominican Republic						
7. Extension of the COMPAL Programme	DOM/0T/8AU	4	Spain	105 857	38 837	17 316
8. Fortalecimiento de las Capacidades de Gestion de la Deuda Publica de la Republica Dominicana	DOM/0T/AAT	11	World Bank	284 623	36 856	31 188
El Salvador						
9. Investment Policy Review of El Salvador	ELS/0T/9AI	8	El Salvador	49 037	10 320	11 632
Grenada						
10. ASYCUAWorld Grenada	GRN/0T/AAP	12	World Bank	293 488	82 600	86 833
Guatemala						
11. Fortalecimiento de la capacidades para la gestion dela deuda	GUA/0T/AAD	11	Inter-American Development Bank	83 812	34 955	38 533
Haiti						
12. Entree d'Haiti dans le Caricom ^a	HAI/9X/9BV	16	France	2 095	18	20
13. Mise en place de SYDONIAWORLD a l'administration generale des douanes	HAI/0T/5AM	12	Haiti	2 341 562	377 091	412 034
14. Contrat entre l'UCP et la CNUCED concernant l'execution de services de consultant finance par l'Association Internationale de Developpement.....	HAI/0T/8AX	11	World Bank	358 254	70 500	-1 590
Honduras						
15. Fortalecimiento de las capacidades para la gestión de la deuda.....	HON/0T/4AH	11	Honduras	167 831	64 752	63 923
Nicaragua						
16. Strengthening of Capacities for Debt Management.....	NIC/0T/4BW	11	Multidonors	235 556	58 928	59 229
Panama						
17. Programa de Fortalecimiento y Modernizacion de la Gestion Economica y Fiscal	PAN/09/001	11	UNDP	77 697	10 614	6 410
18. Fortalecimiento de las capacidades para la gestion de la deuda en Panama	PAN/0T/9AA	11	Panama	224 200	90 416	56 068
19. Red de oportunidades empresariales para familias pobres (UNCTAD/EMPRETEC).....	PAN/0T/9BK	9	MDG Fund	295 796	245 430	211 506

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
Saint Vincent and the Grenadines						
20. ASYCUDA Migration in Saint Vincent and the Grenadines ^a	STV/0T/6AQ	12	Saint Vincent and the Grenadines	214 260	0	-390
Trinidad and Tobago						
21. Simplification of Customs Procedures and Data Using ASYCUDA++	TRI/0T/1BW	12	Trinidad and Tobago	563 002	115 955	131 034
Venezuela, Bolivarian Republic of						
22. Proyecto para la implementacion del SIGADE 5.3 y los enlaces con los Sistemas De Analisis E Integracion Financiera (SIGECOF II)	VEN/0T/5AC	11	Venezuela, Bolivarian Republic of	217 251	150 385	167 042
Subtotal country projects				9 272 851	2 510 655	2 448 057
Regional Latin America						
1. ASYCUDA Regional Support for the Americas	RLA/0T/3AD	12	National Governments	1 947 063	840 635	936 708
2. Strengthening Institutional and Capacity Building in the Area of Competition and Consumer Law and Policy in Latin American Countries	RLA/0T/3BF	4	Switzerland, Spain	2 857 147	980 191	897 704
3. Appui aux activites de formation UNCTAD-ALADI.....	RLA/0T/6BJ	14	Spain	869 274	165 904	186 493
4. Implementation of ASYCUDAWorld in the Customs Administrations of Anguilla, Montserrat and the Turks and Caicos Islands	RLA/0T/8BO	12	EC	1 775 421	1 096 156	1 171 273
5. Implementation of ASYCUDAWorld in Belastingdienst/Bes Islands	RLA/0T/ABC	12	Netherlands	575 816	92 380	76 679
6. Strengthening Science, Technology and Innovation Policies for Development in Latin America	ROA-1356A (AC)	15	Development Account	189 879	609 000	133 661
Subtotal regional Latin American				8 214 599	3 784 266	3 402 518
Total Latin American and the Caribbean				17 487 450	6 294 921	5 850 575
Europe (8 national projects)						
Albania						
1. Implementation of ASYCUDAWorld in the Customs Department	ALB/0T/7BF	12	Albania	977 572	28 974	17 009
Belarus						
2. Accession to the World Trade Organization through strengthening national institutional capacity and expertise	BYE/09/001	1	UNDP	27 354	0	-277
Georgia						
3. Implementation of DMFAS Version 5.3	GEO/0T/5BR	11	Georgia	11 465	0	-67
4. ASYCUDAWorld Technical Assistance and Support.....	GEO/0T/9BO	12	Georgia	110 712	96 960	109 115
Gibraltar						
5. Implementation of ASYCUDAWorld	GIB/0T/9AM	12	Gibraltar	680 029	406 967	459 872
Republic of Moldova						
6. ASYCUDA Technical Assistance and Support ^a	MOL/0T/8AQ	12	Moldova, Republic of	56 832	0	-61
7. Implementation of Valuation Control in the Moldovan ASYCUDAWorld System	MOL/0T/9BA	12	Moldova, Republic of	76 610	36 096	40 789

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
Romania						
8. EMPRETEC Phase I Pilot Phase through an EMPRETEC National Centre.....	ROM/0T/1CZ	9	Romania, Italy	287 803	62 264	63 645
Subtotal country project				2 228 376	631 261	690 024
Total Europe				2 228 376	631 261	690 024
Interregional (90 projects)						
1. Technical Assistance and Capacity Building in Developing Countries on the Establishment of Pharmaceutical Production Capacities	GLO/0T/7BV	7	Germany	531 916	19 558	15 539
2. Support to Avian influenza and Food Crisis Coordination Office	GLO/0T/8CG	18	UNDP	255 246	107 456	111 036
3. Mapping a seismic shift ^a	GLO/0T/AAM	10	Foundations	35 151	30 973	33 950
4. The Financialization of Commodity Markets.....	GLO/0T/ABH	10	Austria	15 843	6 000	6 780
5. Training programme on Restrictive Business Practices	INT/8X/603	4	France, Norway, Sweden, SIDA	690 492	264 263	289 706
6. Studies for the Group of 24	INT/8X/90F	10	Multidonors	727	4 250	2 850
7. TRAINS: Development and dissemination of selected computerized trade data	INT/9X/00J	2	Multidonors	313 648	80 591	90 403
8. Training in the field of foreign trade	INT/9X/00L	14	France	505 146	84 500	22 352
9. Negotiations for a GSTP among developing countries	INT/9X/00M	1	Multidonors	1 002 524	419 167	418 349
10. Reconciliation of environmental and trade policies.....	INT/9X/219	5	Netherlands	4 223	4 880	5 514
11. Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	12	Multidonors	43 210	74 797	33 958
12. Collection and dissemination of iron ore statistics	INT/9X/42Z	3	Multidonors	389 167	93 648	80 216
13. Strengthening the debt management capacity of developing countries ..	INT/9X/542	11	Switzerland	21 733	32 022	34 540
14. Commodity risk management and finance	INT/9X/65N	3	Multidonors	510	4 100	4 497
15. Trust Fund for Least Developed Countries: core project	INT/9X/77J	16	Multidonors	2 646 118	1 607 396	862 185
16. Biotrade initiative programme	INT/9X/77V	5	Multidonors	107 045	93 450	104 435
17. Investment Guides and Capacity Building for Least Developed Countries	INT/9X/8A2	8	Multidonors	77 130	137 268	102 796
18. L'intelligence économique au service des plus démunis	INT/9X/9C2	3	France	191 503	65 700	4 727
19. Capacity building on international investment agreements	INT/0T/0BG	7	Multidonors	1 563 444	566 417	603 653
20. Support to UNCTAD's technical cooperation	INT/0T/0BU	18	Belgium	43 355	36 500	31 608
21. Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group ..	INT/0T/1AK	18	Multidonors	227 582	101 116	104 611
22. Strengthening the Debt Management Capacity of Developing Countries	INT/0T/2AO	11	Multidonors	12 285 425	3 346 427	3 384 932
23. Special trust fund for activities of science and technology for development	INT/0T/2AU	15	Multidonors	864	3 780	4 190
24. Training in LDCs and developing countries on trade policies formulation	INT/0T/2CT	1	Norway	443 841	116 830	119 025
25. Development and Dissemination of Selected Data on FDI and the Operations of Transnational Corporations	INT/0T/2CW	6	Multidonors	194 351	117 200	54 129
26. Biotrade Facilitation Programme for Biodiversity Products and Service ...	INT/0T/3AC	5	Switzerland, Netherlands	1 010 884	8 047	8 668

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
27. Support to the UNCTAD/ICC Investment Advisory Council.....INT/0T/3AO		7	Norway, Germany	146 724	171 200	15 492
28. Investment policy reviews in French-speaking countriesINT/0T/3AW		7	Multidonors	797 961	187 200	22 600
29. Consultative task force on environmental requirements and international tradeINT/0T/3BB		5	Netherlands	379 287	111 341	58 895
30. Integrating IPR Policies in Sustainable Development Strategies...INT/0T/3BH		8	United Kingdom/DFID	515 340	123 816	139 853
31. World Investment ReportINT/0T/3BR		6	Multidonors	1 053 145	226 625	226 423
32. LDCs: pre- and post-diagnostic trade integration study (DTIS) capacity buildingINT/0T/3BY		17	Finland	266 220	215 146	75 648
33. Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Trainfortrade)INT/0T/4AB		14	Les ports des pays en développement	537 174	200 500	200 667
34. Preparation for UNCTAD XI High-Level Interactive Round Table on Trade and GenderINT/0T/4AK		18	Canada	2 395	7 600	2 574
35. Integration of LDCs, landlocked and island countries in the global economyINT/0T/4AY		17	Italy	1 016 697	178 595	191 752
36. Strengthening Results-Based Management of UNCTAD ProgrammesINT/0T/4BS		18	Norway	555 404	176 045	197 151
37. Project for WTO accessionsINT/0T/4CN		1	Germany	925 528	280 000	291 792
38. Capacity Building in Developing Countries and Least Developed Countries to Support their Effective Participation in the WTO Negotiations Process on Trade FacilitationINT/0T/4CO		12	Multidonors	707 857	394 900	389 250
39. Mid-term Review of Progress in Implementation of the Programme of Action for LDCs for the Decade 2001-2010INT/0T/5BP		17	Austria, Norway	463 108	24 500	26 010
40. TrainForTrade - Portuaire de ValenceINT/0T/5BS		14	Spain	251 474	63 200	60 575
41. Capacity building and transfer of knowledge to investment promotion agencies in developing countries.....INT/0T/5BU		7	Sweden	1 073 068	297 218	333 783
42. Network of "centres of excellence" in new and emerging technologies in developing countries.....INT/0T/6AD		15	Italy	373 408	37 000	30 257
43. Trust Fund for the UNCTAD Virtual Institute on Trade and Development.....INT/0T/6AP		14	Canada, Finland	1 250 930	387 075	386 832
44. TrainForTrade Trust FundINT/0T/6AR		14	Multidonors	1 415 148	525 200	500 986
45. Investment Gateway SystemINT/0T/6AT		9	Multidonors	2 095 109	460 886	461 958
46. Implementing the BioFuels Initiative in LDCs and countries with vulnerable economiesINT/0T/6AY		5	Norway	157 006	43 600	43 204
47. Challenges and opportunities of implementing biodiversity-related MEAsINT/0T/6BP		5	Switzerland	262 520	29 500	32 984
48. Creative Economy Report.....INT/06/001		2	UNDP	114 163	95 000	44 622
49. Building productive capacities for Least Developed CountriesINT/0T/7AE		8	Sweden	17 568	5 250	4 403
50. Development Implications of Services Trade LiberalizationINT/0T/7AF		1	Canada	183 610	61 797	62 259
51. Pilot Project on Collection and Quantification of Non-Tariff Measures (NTMs) Database ^aINT/0T/7BA		2	Switzerland	239 697	14 490	15 755
52. All ACP Agricultural Commodity ProgrammeINT/0T/7BE		3	EC	3 251 114	964 689	990 825
53. Project for Assistance to Developing Countries on Services, Development and Trade NegotiationsINT/0T/7BG		1	United Kingdom	808 680	93 000	77 237
54. UNCTAD/TrainForTrade Port Training Programme for English-Speaking Developing CountriesINT/0T/7BR		14	Ireland	1 038 452	360 000	356 483
55. Climate Change Programme.....INT/0T/7BS		5	Norway	485 575	84 000	66 001
56. Best practices for building an environment conducive to investment and developmentINT/0T/7BX		7	Germany	789 982	311 500	307 106

(For notes, see end of table.)

Table 8 (continued). Projects by country/region and interregional, 2010
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2007–2010	Allotment 2010	Expenditures in 2010
57. EMPRETEC Networks to promote Entrepreneurship and Enterprise Development	INT/OT/7CA	9	Spain	1 854 815	717 532	796 238
58. Special Trust Fund for Activities related to the Commission on Science and Technology for Development with regard to WSIS follow-up	INT/OT/7CB	15	Switzerland	639 447	168 365	190 251
59. Assistance in Formulating Investment Policies and Building Human and Institutional Capacities for Sustainable Development	INT/OT/8AC	7	Sweden	1 846 026	448 521	429 084
60. BioTrade Facilitation Programme, Phase II	INT/OT/8AS	5	Switzerland	2 026 828	547 000	559 938
61. Policies and Capacity-building: Best Practices for Building and Environment conducive to Investment and Development	INT/OT/8AY	7	Australia	234 078	87 863	50 409
62. The operational Aspects of a Joint Programme 'Strengthening the Creative Industries in five selected African, Caribbean and Pacific Countries through Employment and Trade Expansion'	INT/OT/8AZ	2	EC through ILO	136 237	18 000	2 941
63. Promoting Responsible Sovereign Lending and Borrowing	INT/OT/8CF	10	Norway	2 107 648	588 156	653 719
64. ICT Policies for Development.....	INT/OT/9AS	13	Finland	683 992	270 795	267 241
65. General Trust Fund on WTO Accession.....	INT/OT/9AU	1	Norway	192 543	110 110	121 356
66. Global Commodity Forum.....	INT/OT/9AX	3	Common Fund For Commodities	165 864	52 400	58 815
67. Improving Access to medicines in developing countries through pharmaceutical-related technology transfer and local production	INT/OT/9BC	7	WHO	342 834	316 619	329 021
68. Integration and piloting of ASYCUDA/CLIENT Export System	INT/OT/9BD	12	Netherlands	381 043	187 479	211 851
69. Support to DMF activities organized by The World Bank.....	INT/OT/9BJ	11	World Bank	561 934	193 105	130 627
70. Support to INTOSAI activities.....	INT/OT/9BL	11	Norway	111 756	44 317	49 733
71. Construction of a Cross-Country Historical Database on Tariff and Trade Indicators of Trade Openness	INT/OT/AAJ	2	United Kingdom/DFID	92 645	37 235	42 075
72. Market access and trade laws for LDCs	INT/OT/AAK	17	Italy	4 513	59 023	66 788
73. Integration & piloting of ASYCUDA/TIR System.....	INT/OT/AAL	12	International Road Transport Union	287 990	193 661	197 528
74-82. Interregional projects with less than \$1,000 expenditure in 2010	INT/OT/	All	Multidonors	1 839 542	1 144	-9 451
83-90. Associate experts (7 projects) ^b	INT/0/X	All	Multidonors	1 610 370	629 824	592 394
Total interregional projects				58 895 529	18 228 357	16 888 587
Interregional regular budget						
1-12. Development Account (12 projects) ^c	ROA-	All	Development Account	2 052 542	2 708 037	693 468
United Nations regular programme of technical cooperation	UND12-340	18	United Nations regular programme	3 557 613	1 110 500	629 793
Total interregional regular budget.....				5 610 155	3 818 537	1 323 261
Total above				137 409 329	46 049 706	39 197 566

Note: Total income 2007–2010 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

a Project that was “operationally but not financially completed” or “completed” in 2010.

b For more details see table 5.

c For more details see table 7. Four projects are listed under certain Regional areas.

Table 9. UNCTAD trust fund contributions, 2007–2010^a
(in dollars)

Donor	2007	2008	2009	2010	Total (2007-2010)
Albania	527 376	286 289	164 905	4 270	982 840
Algeria	56 375	-	-	5 000 ^b	61 375
Angola	5 000	-	177 350	5 000 ^b	187 350
Argentina	57 469	35 000	492 356	20 000	604 825
Australia	47 440	146 674	93 524	36 379	324 016
Austria	80 344	469 965	-	15 800	566 109
Azerbaijan	-	-	-	10 000	10 000
Bangladesh	-	8 925	2 970	2 975	14 870
Barbados	-	-	9 975	-	9 975
Belize	-	1 509 865 ^c	754 932 ^c	150 000 ^c	2 414 797
Benin	24 967	25 000	24 696	-	74 663
Bolivia, Plurinational State of	5 000	5 000	5 000	5 000 ^b	20 000
Botswana	-	96 050	-	-	96 050
Brazil	5 000	170 000	5 000	-	180 000
Burkina Faso	-	4 975	36 291	4 975 ^b	46 241
Burundi	4 975	-	4 985	4 975 ^b	14 935
Cambodia	600 000	537 509	111 983	-	1 249 492
Cameroon	-	69 950	-	-	69 950
Canada	385 233	90 297	111 195	5 397	592 122
Cape Verde	12 480	33 000	-	-	45 480
Central African Republic	221 088	-	-	-	221 088
Chile	5 000	5 000	10 000	10 000	30 000
China	70 000	70 000	100 000	130 000	370 000
Colombia	15 000	15 000	15 000	-	45 000
Congo	5 000	5 000	-	515 200 ^b	525 200
Costa Rica	-	155 000	10 000	74 975	239 975
Côte d'Ivoire	310 366	238 520	226 400	-	775 286
Cuba	29 989	14 964	14 704	15 085	74 743
Djibouti	-	-	66 779	15 798 ^c	82 578
Dominica	-	322 183	214 788	153 420 ^d	690 391
Dominican Republic	51 958	5 000	5 000	288 000 ^d	349 958
Ecuador	10 000	10 000	5 000	10 000 ^b	35 000
Egypt	5 000	221 697	5 000	80 000 ^b	311 697
El Salvador	-	-	151 400	-	151 400
Ethiopia	4 955	-	20 640	9 960 ^b	35 555
Fiji	78 878	79 196	79 139	76 781 ^c	313 994
Finland	617 625	933 126	1 007 194	1 371 829	3 929 774
France	1 197 577	629 511	431 220	215 278	2 473 586
Gabon	-	-	-	9 975	9 975
Gambia	-	-	184 755	123 000 ^c	307 755
Georgia	528 685	8 934	109 565	-	647 184
Germany	579 358	577 901	1 240 233	1 081 883	3 479 374
Ghana	-	1 373 170 ^e	-	24 970	1 398 140
Greece	-	102 041	39 526	-	141 567
Grenada	-	-	-	290 000 ^d	290 000
Guatemala	5 000	5 000	50 000	50 000	110 000
Guinea	24 940	13 470	-	-	38 410

(for notes see end of table)

Table 9 (continued). UNCTAD trust fund contributions, 2007–2010^a
(in dollars)

Donor	2007	2008	2009	2010	Total (2007-2010)
Guinea-Bissau	-	-	-	134 322 ^c	134 322
Haiti	1 885 000	213 243	468 888	-	2 567 131
Honduras	4 976	-	109 446	75 225 ^b	189 646
India	15 000	30 000	30 000	15 000	90 000
Indonesia	35 000	5 000	20 000	10 000 ^b	70 000
Ireland	383 481	297 350	363 314	299 510	1 343 656
Islamic Republic of Iran	15 000	39 500	72 343	14 141	140 984
Iraq	-	-	10 000	-	10 000
Italy	525 725	-	-	-	525 725
Japan	-	-	-	10 000	10 000
Jordan	5 000	5 000	300 000	571 742 ^c	881 742
Kazakhstan	-	-	20 000	20 000	40 000
Lao Democratic People's Republic	163 850	417 827	749 940	798 894 ^c	798 894
Lebanon	-	5 000	5 000	5 000 ^b	15 000
Liberia	-	-	599 950 ^c	440 950 ^c	1 040 900
Libyan Arab Jamahiriya	-	-	1 989 866 ^c	-	1 989 866
Luxembourg	163 850	417 827	749 940	-	1 331 617
Madagascar	33 970	-	-	-	33 970
Malaysia	14 980	-	-	-	14 980
Maldives	5 500	5 500	24 990	-	35 990
Mali	-	69 992	-	325 947 ^c	395 939
Mauritania	520 070	-	-	-	520 070
Mexico	15 000	15 000	15 000	15 000	60 000
Mongolia	33 362	-	-	-	33 362
Morocco	184 500	-	-	-	184 500
Mozambique	-	-	-	2 000	2 000
Namibia	176 280	200 000	-	480 300 ^c	856 580
Netherlands	961 581	74 923	122 449	2 021 664	3 180 617
Nicaragua	5 000	147 600	78 800	147 600 ^{bc}	379 000
Norway	5 879 717	2 711 712	3 150 857	1 639 342	13 381 627
Oman	-	18 000	182 500	254 845 ^b	455 345
Pakistan	-	-	500 000	-	500 000
Panama	5 000	5 000	284 500	5 000 ^b	299 500
Papua New Guinea	15 084	4 899	79 112	84 332 ^c	183 428
Paraguay	-	-	5 000	10 000 ^b	15 000
Peru	-	-	44 980	-	44 980
Philippines	43 518	172 435	87 000	326 191 ^b	629 144
Portugal	159 106	129 053	35 000	-	323 159
Qatar	-	-	-	30 150	30 150
Republic of Korea	15 000	34 686	15 000	15 000	79 686
Republic of Moldova	30 500	61 480	81 125	5 000 ^b	178 105
Romania	165 000	143 000	-	9 980 ^b	317 980
Russian Federation	102 717	60 000	-	-	162 717
Rwanda	-	50 775	-	-	50 775
Saint Lucia	43 706	-	339 981	-	383 687
Saint Vincent and the Grenadines	124 839	75 190	-	-	200 029
Samoa	78 921	79 240	79 164	76 715 ^c	314 040

(for notes see end of table)

Table 9 (continued). UNCTAD trust fund contributions, 2007–2010^a
(in dollars)

Donor	2007	2008	2009	2010	Total (2007-2010)
Saudi Arabia	30 950	-	-	-	30 950
Senegal	25 000	25 000	-	-	50 000
Singapore	-	30 000	15 000	-	45 000
Spain	3 489 416	459 793	664 602	505 420	5 119 231
Sri Lanka	-	-	435 000	600 000 ^c	1 035 000
Sudan	4 912	4 966	4 970	4 960 ^b	19 809
Suriname	-	-	10 000	-	10 000
Sweden	1 652 031	2 389 899	1 633 669	1 155 226	6 830 826
Switzerland	1 464 648	2 903 195	99 900	2 559 605	7 027 348
Syrian Arab Republic	297 443	1 005 000 ^f	5 000	1 536 814 ^f	2 844 257
Thailand	15 000	15 000	15 000	15 000	60 000
Timor-Leste	-	56 274	56 274	54 023 ^c	166 571
Togo	161 649	24 275	4 975	4 975 ^b	195 874
Trinidad and Tobago	-	294 000	145 000	140 000 ^c	579 000
Tunisia	-	111 831	88 338	67 643	267 812
Turkey	-	6 140	46 458	-	52 598
Uganda	40 821	5 000	5 000	94 935 ^{bc}	145 756
United Kingdom	1 693 185	3 102 547	3 247 397 ^g	2 961 722	11 004 850
United States of America	1 993 038 ^g	223 670	668 094	4 000	2 888 802
Vanuatu	78 898	79 190	79 258	76 740 ^c	314 085
Venezuela, Bolivarian Republic of	213 551	5 000	130 756	329 960 ^{bc}	679 267
Viet Nam	9 885	5 000	5 000	5 000 ^b	24 885
Yemen	4 988	125 536	9 970	304 877 ^{bc}	445 370
Zambia	30 975	10 000	9 975	45 890 ^b	96 840
Zimbabwe	504 935	13 585	399 925	209 925 ^{bc}	1 128 370
United Nations system organizations					
ILO	-	131 743	-	-	131 743
ITC	-	75 000	102 220	-	177 220
MDTF/One UN funds	-	-	-	590 090	590 090
OCHA	-	-	-	40 000	40 000
UNDP	-	1 846 070	1 557 865	1 154 953	4 558 888
UNOPs	497 254	-	-	-	497 254
World Bank/IBRD	60 000	587 500	50 000	611 354	1 308 854
WHO	198	-	338 782	-	338 980
Other international donors					
European Commission	5 329 762	5 179 106	2 596 079	3 628 310	16 733 258
African Development Bank	104 448	172 003	265 678	-	542 129
Agence Intergouvernementale de la Francophonie	-	372 842	-	-	372 842
Asia Pacific Economic Cooperation Secretariat	11 527	-	-	-	11 527
Asia Development Bank	930 859	-	213 141	2 077	1 146 077
Common Fund for Commodities	-	-	115 000	191 995	306 995
ECOWAS	29 967	-	-	-	29 967

(for notes see end of table)

Table 9 (concluded). UNCTAD trust fund contributions, 2007–2010^a
(in dollars)

Donor	2007	2008	2009	2010	Total (2007-2010)
International Council on Mining and Metals	30 271	29 382	-	-	59 653
Inter-American Development Bank	206 761	72 600	-	205 044	484 405
International Bank for Reconstruction ...	-	-	-	68 051	68 051
International Centre for Trade and Sustainable Development	41 998	246 759	213 702	-	502 459
International Road Transport Union	-	-	-	286 467	286 467
Japan Bank for International Cooperation ...	-	110 582	-	-	110 582
Other contribution^h	678 054	780 728	780 999	623 904	2 863 684
Total	36 850 881	33 843 834	29 858 738	30 738 733	131 292 186

a Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

b Self-financing for DMFAS.

c Self-financing for ASYCUDA.

d World Bank.

e Contribution to UNCTAD–XII.

f Self-financing for ASYCUDA World Regional Center for Arab States.

g United Kingdom of which (Gibraltar) - ASYCUDA - \$668 740 (Government of Gibraltar). United States of which (Puerto Rico) - ASYCUDA - \$884 000 (Permanent Mission of the United States in Geneva).

h Includes private sector contributions and public donations.

Table 10. New and closed projects by economy/region and interregional, in 2010

Short title	Project number	Cluster	Source of fund
CLOSED PROJECTS (39 projects)			
AFRICA			
Central African Republic			
1. Informatisation de la gestion de la dette exterieure.....	CAF/9X/53V	11	Central African Republic
Chad			
2. Renforcement des capacites de gestion de la dette	CHD/0T/0AB	11	Chad
Egypt			
3. Strengthening Public Debt Management	EGY/0T/7BQ	11	Egypt
Mali			
4. Migration à SYDONIA++	MLI/0T/2AT	12	Mali
Mozambique			
5. Launching of an operational trade point in Mozambique.....	MOZ/9X/9D8	13	United States of America
6. Training activities at the Maputo trade point.....	MOZ/9X/9D9	13	United States of America
Niger			
7. Migration to ASYCUDA++	NER/0T/1BT	12	Niger
Nigeria			
8. Blue Book on Best Practices in Investment Promotion and Facilitation	NIR/0T/8BX	7	JBIC
Rwanda			
9. Investment Policy Review	RWA/0T/4CJ	7	Germany

(for notes see end of table)

Table 10 (continued). New and closed projects by economy/region and interregional, in 2010

Short title	Project number	Cluster	Source of fund
Sudan			
10. Migration to ASYCUDA++	SUD/0T/3AS	12	Sudan
11. Institutional strengthening project of the ministry of finance, provision of a computer based debt management system.....	SUD/9X/66U	11	Asian Development Bank
Regional Africa			
1. Supporting the Establishment of Pharmaceutical Production Capacities in Least-Developed Countries.....	RAF/0T/5BL	8	Germany
2. Implementation of ASYCUDA in five selected COMESA countries	RAF/0T/6AJ	12	EC
3. Comparative Study of Provisions of EAC Partner State's Patent Laws for Access to Generic Medicines.....	RAF/0T/8AD	6	Germany
ASIA AND THE PACIFIC			
Sri Lanka			
1. Customs modernization programme: Migration to ASYCUDA++	SRL/9X/792	12	Sri Lanka
LATIN AMERICA AND THE CARIBBEAN			
Haiti			
1. Entree d'Haiti dans le Caricom	HAI/9X/9BV	16	France
Saint Vincent and the Grenadines			
2. ASYCUDA Migration in Saint Vincent and the Grenadines.....	STV/0T/6AQ	12	Saint Vincent and the Grenadines
EUROPE			
Albania			
1. Implementation of DMFAS Version 5.3	ALB/0T/6AN	11	Albania
Bosnia and Herzegovina			
2. Technical Assistance on ASYCUDA Aspects of the Merger of the Customs Administration of Bosnia and Herzegovina.....	BIH/0T/5AI	12	EC
Georgia			
3. Implementation of ASYCUDAWorld in the Customs Department.....	GEO/0T/7AA	12	Georgia
Republic of Moldova			
4. ASYCUDA Technical Assistance and Support	MOL/0T/8AQ	12	Moldova
Slovakia			
5. Agreement for ASYCUDA++ Technical Assistance and Support	SLO/0T/4AD	12	Slovakia
INTERREGIONAL			
1. Training in the field of foreign trade	INT/9X/00L	14	France
2. Reconciliation of environmental and trade policies.....	INT/9X/219	5	Netherlands
3. United Nations Trust Fund on Transnational Corporations	INT/9X/325	1	Multidonors
4. G-24 Technical Support Service, Phase IV (IDRC)	INT/0T/0AL	10	Canada
5. High Level Meeting on Tourism and Development in LDCs.....	INT/0T/1AB	1	Spain
6. Accountancy development in developing countries and countries with economies in transition	INT/0T/1BM	9	Multidonors
7. Study on Differentiation	INT/0T/1CF	16	Spain
8. Services and Development Capacity Building	INT/0T/1CY	1	Multidonors
9. Capacity building programme on training in selected economic issues: distance learning techniques	INT/0T/2CJ	14	Belgium
10. Selected Commodity Issues in the Context of Trade and Development	INT/0T/4AF	3	Finland
11. Fostering Entrepreneurship and SME Development in Developing Countries and Countries with Economies in Transition	INT/0T/4CL	9	UNDP

(for notes see end of table)

Table 10 (continued). New and closed projects by economy/region and interregional, in 2010

Short title	Project number	Cluster	Source of fund
12. Evaluation du commerce des services pour les pays en développement francophones.....	INT/0T/5AY	1	France
13. E-Commerce and law reform.....	INT/0T/6AL	13	Finland
14. Investment Policy Review of Viet Nam: Follow-up assistance, Viet Nam and Zambia	INT/0T/6BS	7	Ireland
15. Pilot Project on Collection and Quantification of Non-Tariff Measures (NTMs) Database	INT/0T/7BA	2	Switzerland
16. Trust Fund for the Preparation and Delivery of UNCTAD XII	INT/0T/7BT	18	Multidonors
17. Assistance aux pays membres de l'OIF engages dans le processus d'accession a l'OMC	INT/0T/8BD	1	France
NEW PROJECTS (35 projects)			
AFRICA			
Burundi			
1. ASYCUDA Technical Assistance and Support	BDI/0T/ABD	12	United Kingdom
Cameroon			
2. Facilitation des Affaires au Cameroun.....	CMR/0T/BAC	8	France
Congo			
3. ASYCUDA World Technical Assistance & Support.....	PRC/0T/AAG	12	Congo
4. Capacity Building in Debt Management within the Caisse Congolaise d'Amortissement.....	PRC/0T/AAQ	11	Congo
Djibouti			
5. ASYCUDA World Technical Assistance and Support.....	DJI/0T/AAS	12	Djibouti
Egypt			
6. Strengthening Public Debt Management	EGY/0T/9AG	11	Egypt
Lesotho			
7. Enhancing capacities of Lesotho to Mainstream Gender in Trade Policy.....	LSO/0T/AAF	18	Norway
Mali			
8. ASYCUDA World Technical Assistance and Support.....	MLI/0T/9BF	12	Mali
Sierra Leone			
9. Supporting Inclusive and Fair Private Sector Development: Developing Competition and Consumer Protection Laws and Policies in Sierra Leone.....	SIL/0T/ABJ	4	Sierra Leone
Sudan			
10. ASYCUDA Project in Sudan	SUD/0T/8BG	12	Sudan
Uganda			
11. Strengthening of debt Management capacities at the Ministry of Finance, Planning and Economic Development in Uganda.....	UGA/0T/AAW	11	Uganda
Zambia			
12. Integration of the UNCTAD's Debt Management and Financial Analysis System within the Integrated Financial Management Information System in the Ministry of Finance and national Planning of the Republic of Zambia.....	ZAM/0T/AAC	11	Zambia
ASIA AND THE PACIFIC			
Bhutan			
1. MOU for UN Bhutan Country Fund using pass-through Fund Management	BHU/0T/9BH	18	One UN
Jordan			
2. Creation of the Regional Centre of Excellence in the AQABA Special Economic Zone.....	JOR/0T/AAB	12	Jordan

(for notes see end of table)

Table 10 (concluded). New and closed projects by economy/region and interregional, in 2010

Short title	Project number	Cluster	Source of fund
Lao People's Democratic Republic			
3. Implementation of DMFAS 5.3 within the Ministry of Finance of the Lao People's Democratic Republic	LAO/0T/AAV	11	World Bank
Oman			
4. Strengthening Public Debt Management	OMA/0T/9AD	11	Oman
Philippines			
5. Capacity Building in Debt Management within the Bureau of the Treasury of the Philippines	PHI/0T/9BI	11	Philippines
6. Strengthening Debt Management in the Bureau of the Treasury.....	PHI/0T/ABK	11	Philippines
Viet Nam			
7. Public Financial Management Reform Project - Component 3B - DMFAS	VIE/0T/8BC	11	World Bank
LATIN AMERICA AND THE CARIBBEAN			
Dominican Republic			
1. Fortalecimiento de las Capacidades de Gestion de la Deuda Publica de la Republica Dominicana	DOM/0T/AAT	11	World Bank
Grenada			
2. ASYCUDAWorld Grenada	GRN/0T/AAP	12	World Bank
Guatemala			
3. Fortalecimiento de la capacidades para la gestion dela deuda	GUA/0T/AAD	11	Inter-American Development Bank
Paraguay			
4. Control y Administracion de la deuda publica el la Republica del Paraguay	PAR/0T/AAV	11	Paraguay
Regional Latin America and the Caribbean			
1. Implementation of ASYCUDAWorld in Belastingdienst/Bes Islands	RLA/0T/ABC	12	Netherlands
EUROPE			
Georgia			
1. ASYCUDAWorld Technical Assistance and Support.....	GEO/0T/9BO	12	Georgia
Kosovo			
2. Implementation of ASYCUDA in Kosovo customs	EUR/0T/AAZ	12	Kosovo
INTERREGIONAL			
1. Mapping a seismic shift	GLO/0T/AAM	10	Foundations
2. Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS agreement	GLO0TABG	8	Germany
3. The Financialization of Commodity Markets.....	GLO/0T/ABH	10	Austria
4. Support to INTOSAI activities	INT/0T/9BL	11	Norway
5. Construction of a Cross-Country Historical Database on Tariff and Trade Indicators of Trade Openness	INT/0T/AAJ	2	United Kingdom/DFID
6. Market access and trade laws for LDC	INT/0T/AAK	17	Italy
7. Integration and piloting of ASYCUDA/TIR System	INT/0T/AAL	12	International Road Transport Union
8. Civil society participation in the UNCTAD activities ^a	INT/0T/AAO	18	Multidonors
9. Economic crises and commodity dependent LDCs: mapping the exposure to market volatility and building resilience to future crises.....	INT/0T/ABI	17	Common Fund For Commodities

a Established further to the consolidation of trust funds in this thematic area in accordance with Working Party decisions.