



**United Nations Conference
on Trade and Development**

Distr.: General
16 July 2013

English only

Trade and Development Board

Working Party on the Strategic Framework and the Programme Budget

Sixty-fifth session

Geneva, 2–4 September 2013

Item 3 of the provisional agenda

**Review of the technical cooperation activities of
UNCTAD and their financing**

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

Contents

	<i>Page</i>
<i>Tables</i>	
1. Evolution of UNCTAD technical cooperation expenditures by source of funds, 2008–2012.....	3
2. Distribution of expenditures by interregional, regional and country activities, 2012	3
3. Expenditures by cluster and region, 2012	4
4. Technical cooperation expenditures by region and cluster, 2009–2012.....	5
5. Technical cooperation related to least developed countries, 2009–2012.....	6
6. Associate experts' expenditures, 2012.....	6
7. Allocations to UNCTAD to support joint programmes of the United Nations Inter-Agency Cluster on Trade and Productive Capacity through specific partner contributions and multi-partner trust funds, 2012.....	7
8. Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2012	7
9. Country, regional and interregional projects, 2012.....	9
10. Top 20 donors to UNCTAD trust fund contributions, 2012.....	21
11. UNCTAD trust fund contributions, 2009–2012	22
12. New and closed country, regional and interregional projects, 2012.....	27
<i>Box</i>	
Box 1 Some key figures on UNCTAD technical cooperation, 2011–2012	20

Notes

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2012. Early in 2012, budget figures were adjusted to reflect exact income. The negative amounts in the 2012 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2009–2012 is defined as contributions received within that period. In the case of projects financed by the United Nations Development Programme (UNDP), total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

For abbreviations, please see TD/B/WP/253/Add.1.

Table 1
Evolution of UNCTAD technical cooperation expenditures by source of funds, 2008–2012
 (Actual project expenditures in thousands of dollars)

Year	Trust funds ^a		MDTF and One UN		United Nations regular programme of technical cooperation and Development Account ^b		Total
	Amount	%	Amount	%	Amount	%	Amount
2008	35 048	91.9	-	-	1 812	4.7	38 283
2009	36 153	93.2	276	0.7	2 360	6.1	38 789
2010	36 581	93.9	930	2.4	1 687	4.3	39 198
2011	36 044	92.2	613	1.6	2 417	6.2	39 073
2012	33 357	91.9	319	0.9	2 634	7.3	36 311

^a UNDP-financed projects, voluntary contributions by member States and multilateral organizations.

^b Sections 22 and 34 of the United Nations regular budget.

Table 2
 Distribution of expenditures by interregional, regional and country activities, 2012
 (In thousands of dollars and percentage)

	2012									
	Trust funds ^a		MPTF and One UN		United Nations regular programme of technical cooperation and Development Account ^b		Total		Percentage of total in 2011	
	Amount	%	Amount	%	Amount	%	Amount	%	%	
Africa										
Country	7 745	21.3	319	0.9	-	-	8 064	22.2	14.3	
Regional	1 203	3.3	-	-	96	0.3	1 299	3.6	9.2	
Subtotal	8 948	24.6	319	0.9	96	0.3	9 363	25.8	23.5	
Asia and the Pacific										
Country	6 266	17.3	-	-	-	-	6 266	17.3	11.6	
Regional	669	1.8	-	-	333	0.9	1 002	2.8	1.9	
Subtotal	6 935	19.1	-	-	333	0.9	7 268	20.0	13.5	
Latin America and the Caribbean										
Country	2 195	6.0	-	-	-	-	2 195	6.0	4.7	
Regional	2 443	6.7	-	-	63	0.2	2 506	6.9	8.3	
Subtotal	4 638	12.8	-	-	63	0.2	4 701	12.9	12.9	
Europe										
Country	784	2.2	-	-	-	-	784	2.2	2.0	
Regional	-	-	-	-	-	-	-	-	-	
Subtotal	784	2.2	-	-	-	-	784	2.2	2.0	
Interregional										

2012									
	Trust funds ^a		MPTF and One UN		United Nations regular programme of technical cooperation and Development Account ^b		Total		Percentage of total in 2011
	Amount	%	Amount	%	Amount	%	Amount	%	%
Interregional	12 052	33.2	-	-	2 142	5.9	14 194	39.1	48.0
Subtotal	12 052	33.2	-	-	2 142	5.9	14 194	39.1	48.0
Country	16 990	46.8	319	0.9	-	-	17 309	47.7	32.7
Regional	4 315	11.9	-	-	492	1.4	4 807	13.2	19.4
Interregional	12 052	33.2	-	-	2 142	5.9	14 194	39.1	48.0
Total	33 357	91.9	319	0.9	2 634	7.3	36 311	100.0	100.0

^a Voluntary contributions by member States and multilateral organizations.

^b Sections 22 and 34 of the United Nations regular budget.

Table 3
Expenditures by cluster and region, 2012
(In thousands of dollars)

Cluster	Africa	Asia and the Pacific	Latin America and the Caribbean	Europe	Inter-regional	Total	Percentage of total 2012
I. Capacity-building on trade negotiations and commercial diplomacy	-	-	-	-	825	825	2.3
II. Trade analysis capacities and information systems	-	-	-	-	154	154	0.4
III. Trade, environment and development	-	-	-	-	950	950	2.6
IV. Competition policy and consumer protection	183	-	692	-	303	1 178	3.2
V. Commodity sector development and poverty reduction	51	-	-	-	220	270	0.7
VI. FDI trends and issues	-	-	-	-	888	888	2.4
VII. Investment policies	-	-	-	-	897	897	2.5
VIII. Investment facilitation	868	-	953	2	639	2 461	6.8
IX. Enterprise development	-	67	118	4	139	327	0.9
X. Globalization and development strategies	-	481	-	-	1072	1 553	4.3
XI. Strengthening the debt management capacity of developing countries	1 050	989	330	27	3 542	5 939	16.4
XII. Transport and trade facilitation	6 588	5 552	2 486	752	633	16 010	44.1
XIII. ICT policies and applications for development	-	-	-	-	366	366	1.0
XIV. Cross-divisional training and capacity-building	66	-	58	-	811	935	2.6
XV. Science, technology and innovation	-	-	63	-	111	174	0.5
XVI. Productive capacities in landlocked	-	-	-	-	595	595	1.6

<i>Cluster</i>	<i>Africa</i>	<i>Asia and the Pacific</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>Inter-regional</i>	<i>Total</i>	<i>Percentage of total 2012</i>
developing countries, small island developing States and structurally weak, vulnerable and small economies							
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the Enhanced Integrated Framework	178	57	-	-	386	621	1.7
XVIII. Executive direction and management and support services	382	122	-	-	1 664	2 168	6.0
Total	9 363	7 268	4 701	784	14 194	36 311	100

Table 4
Technical cooperation expenditure by region and cluster, 2009–2012
(In thousands of dollars)

	2009	2010	2011	2012	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage</i>
Total	38 789	39 198	39 073	36 311	100.0
<i>By region:</i>					
Africa	7 349	7 551	9 188	9 363	25.8
Asia and the Pacific	7 959	6 895	5 287	7 268	20.0
Latin America and the Caribbean	5 250	5 851	5 054	4 701	12.9
Europe	728	690	799	784	2.2
Interregional	17 504	18 212	18 746	14 194	39.1
<i>By cluster:</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	3 357	2 737	666	825	2.3
II. Trade analysis capacities and information systems	323	387	324	154	0.4
III. Trade environment and development	901	983	1 071	950	2.6
IV. Competition policy and consumer protection	875	1 231	1 274	1 178	3.2
V. Commodity sector development and poverty reduction	1 328	1 140	1 397	270	0.7
VI. FDI trends and issues	416	470	485	888	2.4
VII. Investment policies	2 454	2 091	1 093	897	2.5
VIII. Investment facilitation	1 701	785	2 288	2 461	6.8
IX. Enterprise development	848	1 816	1 784	327	0.9
X. Globalization and development strategies	426	753	1 115	1 553	4.3
XI. Strengthening the debt management capacity of developing countries	5 025	4 738	5 866	5 939	16.4
XII. Transport and trade facilitation	14 675	15 058	14 762	16 010	44.1
XIII. ICT policies and applications for development	411	321	439	366	1.0

	2009	2010	2011	2012	
	Amount	Amount	Amount	Amount	Percentage
XIV. Cross-divisional training and capacity-building	2 530	2 415	1 914	935	2.6
XV. Science technology and innovation	265	356	352	174	0.5
XVI. Productive capacities in landlocked developing countries small island developing States and structurally weak vulnerable and small economies	710	892	941	595	1.6
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in LDCs in the context of the EIF	313	678	438	621	1.7
XVIII. Executive direction and management and support services	2 231	2 348	2 862	2 168	6.0
<i>Of which: LDCs</i>	<i>16 140</i>	<i>13 277</i>	<i>14 185</i>	<i>15 201</i>	<i>41.9</i>

Table 5
Technical cooperation related to least developed countries, 2009–2012
(In thousands of dollars and percentages)

	2009	2010	2011	2012
(1) Country projects in LDCs	6 502	5 460	5 989	9 687
(2) Calculation of LDCs participation in regional and interregional projects	9 638	7 817	8 196	5 514
(3) Total expenditures related to LDCs	16 140	13 277	14 185	15 201
(4) Total UNCTAD technical cooperation expenditures	38 789	39 198	39 073	36 311
(5) Share of LDCs in UNCTAD technical cooperation, i.e. (3)/(4) (percentage)	42	34	36	42

Table 6
Associate experts' expenditures, 2012
(In dollars)

<i>Project number</i>	<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>	<i>Expenditures in 2012</i>
INT/08/X49	ASYCUDA	DTL	Italy	80 472
INT/0T/9AK	“One United Nations” reform and United Nations system-wide coherence process	TCS	Spain	6 043
INT/10/X13	TRAINFORTRADE	DTL	Norway	107 805
INT/10/X53	Gender and trade	OSG	Norway	91 508
INT/12/X36	Trade analysis capacities and information systems	DITC	Germany	45 278
Total				331 107

Table 7
**Allocations to UNCTAD to support joint programmes
of the United Nations Inter-Agency Cluster on Trade and Productive Capacity
through specific partner contributions and multi-partner trust funds, 2012**
(In dollars)

	<i>Comments</i>	<i>Amount received in 2012</i>
<i>Specific partner contributions</i>		
Lao People's Democratic Republic	First allotment of a three-year joint programme	150 000
Total such allocations to UNCTAD		150 000
<i>Multi-partner trust funds</i>		
<i>'One United Nations' pilot funds:</i>		
Albania 'One United Nations' Fund	Accessed for the first year	30 000
Cape Verde Transition Fund	Pending	-
Mozambique 'One United Nations' Fund	Accessed for the first year, UNDAF 2012–2016	82 800
Rwanda 'One United Nations' Fund	Accessed for the fifth consecutive year	205 915
United Republic of Tanzania 'One United Nations' Fund	Accessed for the second consecutive year, UNDAF 2011–2015	182 231
<i>Millennium Development Goals Achievement Fund:</i>		
Panama (MDTF-MDG Fund)	Project in completion phase	-
Viet Nam ('One United Nations' MDTF-MDG Fund)	Accessed for the fourth consecutive year	67 945
<i>Expanded 'Delivering as one' funding window:</i>		
Comoros	Pending	-
Lesotho	Pending	-
<i>Other 'Delivering as one' initiatives:</i>		
United Nations Bhutan Country Fund	Project ended in 2011	-
Total MPTF allocations to UNCTAD		468 891
Total		618 891

Table 8
**Technical cooperation provided through the United Nations regular programme of technical
cooperation and the Development Account, 2012**
(In dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures in 2012</i>
ROA-1245B (AE)	Building capacities in Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk-management instruments	2009–2012	X	Development Account	398 771	(173 876)	237 524
ROA-1356A (AC)	Strengthening science, technology and innovation policies for development in	2009–2012	XV	Development Account	405 204	(106 631)	62 512

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures in 2012</i>
	Latin America						
ROA-2166 (O6)	Enhancing effective participation of developing countries in dynamic and new sectors of international trade	2008–2012	II	Development Account	382 397	-	106 970
ROA-2242 (O7)	Strengthening capacities in developing countries for the effective enforcement of competition law to minimize constraints to economic productivity	2010–	IV	Development Account	356 369	-	241 263
ROA-2243 (P7)	Addressing the impact and implications of the global financial and economic crisis on developing countries through support to services sector development	2011–	I	Development Account	153 132	-	101 300
ROA-2244 (Q7)	Enhancing capacities of developing countries to mainstream gender in trade policy	2010–	XVIII	Development Account	349 582	400 487	128 170
ROA- 2245(R7)	Strengthening capacity for effective asset and liability management in national debt management offices	2010–	XI	Development Account	184 908	-	74 878
ROA-2246 (S7)	Integration of the trade dimension in the United Nations Development Assistance Frameworks	2010–	XVIII	Development Account	320 683	304 378	90 260
ROA-2263 (AJ)	Enhancing the capacities of landlocked developing countries to attract FDI for the development and modernization of productive capacities	2011–	VIII	Development Account	78 817	-	45 921
ROA-2264 (AK)	Towards developing a global monitoring system in national investment policies	2011–	VII	Development Account	132 574	-	132 574
ROA-2284 (AR)	Strengthening capacities for policy-oriented analysis of key global development challenges at developing country universities	2011–	X	Development Account	49 167	-	33 167
ROA-2286 (AT)	Strengthening the capacity of the rural communities in least developed countries to utilize the opportunities provided by duty-free quota-free market access and enhancing the value added of their traditional products	2012–	XVI	Development Account	67 494	496 000	67 494
ROA-2672 (AU)	Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	2011–	XII	Development Account	146 622	-	140 947
ROA-2685 (AV)	Enhancing national ownership of trade-related assistance in United Nations country-level development plans	2012–	XVIII	Development Account	50 975	311 000	50 975
Section 23	United Nations regular programme of technical cooperation	ongoing	XVIII	United Nations	3 989 043	1 297 500	1 120 067

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures in 2012</i>
				regular programme			
Total					7 065 739	2 528 857	2 634 022

Table 9
Country, regional and interregional projects, 2012
(In dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
<i>Africa (46 country projects and 11 regional projects)</i>						
Angola						
1	TRAINFORTRADE	ANG/OT/7AP	XIV	European Commission	1 798 480	74 321 65 552
2	Instalación del SIGADE 5.3 y capacitación avanzada para la gestión de la deuda con enlace a sistemas integrados	ANG/OT/9AJ	XI	Angola	265 550	84 100 67 362
Burundi						
3	Renforcement des capacités de gestion de la dette de la Direction de la Trésorerie	BDI/OT/BAT	XI	European Commission	224 949	117 930 107 975
4	ASYCUDA technical assistance and support	BDI/OT/ABD	XII	United Kingdom of Great Britain and Northern Ireland	1 049 950	1 114 477 538 447
Cameroon						
5	Appui technique a l'information des douanes camerounaises	CMR/OT/AAI	XII	European Commission	418 467	119 440 37 076
Cape Verde						
6	'Delivering as one', Cape Verde	CVI/OT/9AL	XVIII	'One United Nations'	421 995	47 326 (91)
Comoros						
7	Elaboration de la politique commerciale de l'Union des Comores	COI/OT/BCJ	XVII	UNDP	33 900	30 000 10 391
Congo						
8	ASYCUDAWorld technical assistance and support	PRC/OT/AAG	XII	Congo	1 119 566	514 676 543 886
9	Capacity-building in debt management within the Caisse congolaise d'amortissement	PRC/OT/AAQ	XI	Congo	518 237	311 440 100 309
10	Facilitation des affaires en Congo (eRegulations Congo)	PRC/OT/BBZ	VIII	Congo	68 217	59 369 19 966
Côte d'Ivoire						

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
11 Mise en oeuvre de ASYCUDAWorld Democratic Republic of the Congo	IVC/0T/4BV	XII	Côte d'Ivoire	507 393	150 141	164 051
12 Implementation of ASYCUDA	DRC/0T/9AN	XII	European Commission	3 368 439	1 009 870	901 135
13 Renforcement des capacités de gestion de la dette République démocratique du Congo Djibouti	ZAI/0T/BBB	XI	Democratic Republic of the Congo	492 000	281 300	164 914
14 ASYCUDAWorld technical assistance and support Egypt	DJI/0T/AAS	XII	Djibouti	847 679	358 100	395 920
15 Strengthening public debt management Gabon	EGY/0T/9AG	XI	Egypt	329 438	90 937	96 599
16c Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette Gambia	GAB/0T/9AT	XI	Gabon	270 592	187 678	116 514
17 Migration to ASYCUDA++	GAM/0T/8BH	XII	Gambia	307 755	14 406	16 279
18 EIF-Project Updating the DTIS Guinea-Bissau	GAM/0T/BCA	XVII	UNOPS	197 950	157 840	167 627
19 Migration des douanes à SYDONIA++	GBS/0T/8BI	XII	African Development Bank	400 000	9 607	10 750
20 Renforcement des capacités de gestion de la dette Lesotho	GBS/11/001	XI	UNDP	99 761	130 267	82 456
21 Enhancing capacities of Lesotho to mainstream gender in trade policy	LSO/0T/AAF	XVIII	Norway	160 539	32 607	36 828
22 Customs management system Liberia	LES/0T/BDC	XII	Lesotho	588 155	15 000	12 792
23 ASYCUDAWorld project in Liberia Libya	LIR/0T/8CD	XII	Liberia	2 337 848	558 242	603 381
24 Implementation of ASYCUDAWorld in the Libyan Customs Directorate Madagascar	LIB/0T/8AP	XII	Libya	1 989 866	279 886	16 137
25 Renforcement des capacités de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE Mali	MAG/0T/BBH	XI	Madagascar	188 870	148 229	148 036
26 ASYCUDAWorld technical assistance and	MLI/0T/9BF	XII	Mali	635 474	121 600	135 865

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
support						
Morocco						
27 Promotion des investissements dans la région de l'Oriental du Maroc	MOR/0T/7AI	VIII	Morocco	174 521	119 300	102 692
Mozambique						
28 'Delivering as one', Mozambique	MOZ/0T/9AZ	XVIII	'One United Nations'	262 800	2 997	3 207
Namibia						
29 Migration to ASYCUDA++	NAM/0T/2AI	XII	Namibia	480 300	65 690	64 551
30 Implementation of ASYCUDA in Namibia	NAM/0T/BA N	XII	Namibia	573 550	370 554	402 222
Rwanda						
31 'Delivering as one', Rwanda	RWA/0T/8BN	XVIII	'One United Nations'	360 000	4 199	4 634
32 'Delivering as one', Rwanda project, economic growth	RWA/0T/BAO	XVIII	'One United Nations'	163 388	98 500	39 168
33 Implementation services of DMFAS version 6	RWA/0T/BBC	XI	Rwanda	179 756	112 000	40 709
34 Customs management and electronic single window system	RWA/0T/BBE	XII	Rwanda	1 893 698	783 953	880 929
Sao Tome and Principe						
35 Implementation of ASYCUDA ^a	STP/0T/9AB	XII	United States of America	664 000	0	(1 520)
Seychelles						
36 ASYCUDA project in Seychelles	SEY/0T/BBO	XII	Common Market for Eastern and Southern Africa	514 400	264 175	261 044
Sierra Leone						
37 Implementation of ASYCUDA++ in Sierra Leone	SIL/0T/8AA	XII	United Kingdom	258 286	92 321	92 724
Sudan						
38 ASYCUDA project	SUD/0T/8BG	XII	Sudan	583 190	238 390	261 631
Togo						
39 Formation technique de l'équipe nationale de la direction générale des douanes	TOG/0T/BCK	XII	Togo	20 460	17 600	16 574
Tunisia						
40 Coopération pour la modernisation et l'automatisation des procédures douanières	TUN/0T/7AT	XII	Tunisia	167 727	0	(29)
Uganda						

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
41 Strengthening of debt management capacities at the Ministry of Finance, Planning and Economic Development	UGA/0T/AAW	XI	Uganda	168 300	47 668	53 865
42 Implementation of a customs management system	UGA/0T/BBT	XII	Uganda	848 000	561 140	605 602
43 Strengthening public debt management United Republic of Tanzania	UGA/0T/BCG	XI	Uganda	93 272	42 066	47 534
44 ‘Delivering as one’, Tanzania project Zimbabwe	URT/0T/BBM	XVIII	‘One United Nations’	324 119	293 477	272 345
45 Implementation of DMFAS 5.1	ZIM/9X/9DN	XI	Zimbabwe	76 387	25 441	24 069
46 Implementation of ASYCUDAWorld in Zimbabwe	ZIM/0T/7AC	XII	Zimbabwe	1 317 938	299 154	332 597
Subtotal country projects				27 765 161	9 457 414	8 064 704
<i>Regional: Africa</i>						
1 Optimizing the African natural resources management	RAF/9X/9DE	V	Multiple donors	55 446	48 172	50 792
2 Establishment of SEATAC (ASYCUDA)	RAF/0T/6BC	XII	Norway	716 103	146 110	151 462
3 ASYCUDAWorld regional centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	532 054	206 264	63560
4 ASYCUDA regional support centre for Africa (Ouagadougou)	RAF/0T/7AW	XII	Multiple donors	35 961	4 750	4 893
5 Strengthening ASYCUDA implementation in Southern and Eastern Africa	RAF/0T/8AL	XII	Botswana	142 472	24 487	22 582
6 Interconnexion des douanes d’Afrique centrale	RAF/0T/8AT	XII	European Commission	2 321 685	0	(17 300)
7 Renforcement du pôle Afrique de l’ouest du programme SYGADE de la CNUCED	RAF/0T/9AV	XI	France	145 349	0	(173)
8 Facilitation des affaires dans les pays de l’UEMOA (eRegulations UEMOA)	RAF/0T/BAA	VIII	Luxembourg	1 824 402	659 287	745 007
9 Implementation of the competition framework in the UEMOA region and to support the work of the Commission	RAF/0T/BAH	IV	West African Economic and Monetary Union	192 519	168 900	182 631
10 Enhancing national ownership of trade-related assistance in United Nations country-level development plans	ROA-2685 (AV)	XVIII	Development Account	146 622	0	70473.5
11 Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	ROA-2672 (AU)	XII	Development Account	50 975	311 000	25487.5
Subtotal regional Africa				6 163 590	1 568 970	1 299 416

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>	
Total Africa				33 928 751	11 026 384	9 364 120	
<i>Asia and the Pacific (27) country projects and 7 regional projects)</i>							
Afghanistan							
1	Emergency customs modernization and trade facilitation project in Afghanistan	AFG/0T/4CE	XII	Multiple donors	1 750 246	20 963	9 691
2	Implementation of ASYCUDA	AFG/0T/BBD	XII	Afghanistan	6 190 207	2 098 287	2 208 990
Bangladesh							
3	Capacity-building for integrated debt management in Bangladesh	BGD/0T/BBY	XI	World Bank	400 000	86 044	95 872
4	ASYCUDA-migration to ASYCUDA World	BGD/0T/BCD	XII	Bangladesh	1 091 366	705 017	580 690
Cambodia							
5	Rules of origin: operational procedures and training	CMB/0T/BBI	XVII	World Bank	133 402	52 500	57 081
6	Consulting services for technical assistance in the area of debt management	CMB/0T/BBX	XI	Asian Development Bank	129 666	113 410	104 918
Indonesia							
7	Strengthening public debt management	INS/0T/ABB	XI	Switzerland	1 109 311	178 213	201 133
Iran (Islamic Republic of)							
8	Implementation of e-customs ASYCUDAWorld	IRA/05/755	XII	UNDP	471 390	0	(99)
Jordan							
9	Implementation of ASYCUDAWorld	JOR/0T/6AE	XII	Jordan	501 770	0	(22)
10	Creation of the regional centre of excellence in the Aqaba special economic zone	JOR/0T/AAB	XII	Jordan	893 302	181 114	202 898
Lao People's Democratic Republic							
11	Computerization of customs procedure and data	LAO/0T/9AE	XII	World Bank	2 282 555	697 944	734 430
12	Implementation of DMFAS 5.3	LAO/0T/AAV	XI	World Bank	150 700	36 094	28 386
13	Enhancing sustainable tourism, clean production and export capacity	LAO/0T/BAJ	XVIII	UNOPS	300 000	247 950	96 668
Lebanon							
14	Implementation of ASYCUDAWorld	LEB/0T/5BK	XII	Lebanon	136 730	107 716	109 118
Mongolia							
15	Implementation services of DMFAS version 6 for public debt management	MON/0T/BBJ	XI	Mongolia	116 657	58 449	57 653
Nepal							
16	Consolidation of customs automation	NEP/0T/6BR	XII	Asian	212 081	0	(12)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
			Development Bank			
Oman						
17 Strengthening public debt management	OMA/0T/9AD	XI	Oman	254 845	97 250	69 759
Pakistan						
18 Trade and transport facilitation project (TTFP-II)	PAK/0T/8AK	XII	World Bank	1 654 000	554 565	624 779
Palestinian people						
19 Implementation of ASYCUDAWorld	PAL/0T/7AV	XII	European Commission	1 683 158	0	(13 244)
20 Capacity development for facilitating Palestinian trade	PAL/0T/BAL	XII	Canada	1 648 236	308 034	252 229
Papua New Guinea						
21 Installation of ASYCUDA	PNG/0T/4AP	XII	Papua New Guinea	56 475	60 327	59 564
Philippines						
22 Strengthening debt management in the bureau of the Treasury	PHI/0T/ABK	XI	Philippines	3 620 585	351 371	397 050
Sri Lanka						
23 ASYCUDAWorld in Sri Lanka	SRL/0T/7BL	XII	Sri Lanka	1 258 676	164 750	174 578
Syrian Arab Republic						
24 ASYCUDA implementation	SYR/0T/4BP	XII	Syrian Arab Republic	1 599 460	119 037	112 933
Viet Nam						
25 Public financial management reform project – component 3B – DMFAS	VIE/0T/8BC	XI	World Bank	200 000	41 974	34 692
26 Green production and trade to increase income and employment opportunities for the rural poor	VIE/0T/9BM	IX	MDTF- MDG Fund	417 835	67 500	66 854
Yemen						
27 ASYCUDAWorld Project in Yemen	YEM/0T/8BT	XII	Yemen	299 891	19	(94)
Subtotal country projects				28 562 544	6 348 527	6 266 495
<i>Regional: Asia and the Pacific</i>						
1 ASYCUDA implementation and support in the Asia/Pacific region	RAS/0X/0DX	XII	Multi-donor	228 345	35 700	22 988
2 ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	Multi-donor	1 487 395	341 892	338 348
3 ASYCUDAWorld regional centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	532 054	206 264	63560

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
4 Development-oriented regional integration in South Asia	RAS/0T/BBW	X	Asian Development Bank	283 248	215 227	243 701
5 Building capacities in Asia-Pacific region to address financial implications of external shocks and climate change mitigation through innovative risk management instruments	ROA-124-5B (AE)	X	Development Account	398 771	(173 876)	237 524
6 Strengthening capacities of developing countries in Africa and Asia to support their effective participation in negotiating bilateral, regional and multilateral trade facilitation arrangements	ROA-2672 (AU)	XII	Development Account	146 622	0	70473.5
7 Enhancing national ownership of trade-related assistance in United Nations country-level development plans	ROA-2685 (AV)	XVIII	Development Account	50 975	311 000	25487.5
Subtotal regional projects				3 127 410	936 206	1 002 082
Total Asia and the Pacific				31 689 954	7 284 734	7 268 576

Latin America and the Caribbean (16 country projects and 5 regional projects)

<i>Argentina</i>							
1	Strengthen public debt management capacity in Argentina	ARG/0T/8BL	XI	Argentina	283 025	93 500	50 716
2	Fortalecimiento de la capacidad de gestión de la deuda pública de la provincia de Buenos Aires	ARG/0T/8BU	XI	Argentina	75 331	16 691	7 473
3	Transparencia en los trámites de inversión en Lomas de Zamora (eRegulations)	ARG/0T/BAD	VIII	Argentina	184 946	37 704	41 334
<i>Aruba</i>							
4	ASYCUDAWorld	ARU/0T/BCB	XII	Aruba	620 000	180 150	174 955
<i>Belize</i>							
5	ASYCUDA	BZE/0T/7BU	XII	Belize	904 932	584 564	637 049
<i>El Salvador</i>							
6	SYDONIA	ELS/0T/BCE	XII	El Salvador	222 610	118 113	124 476
<i>Grenada</i>							
7	ASYCUDAWorld Grenada ^a	GRN/0T/AAP	XII	World Bank	690 780	251 138	248 916
<i>Guatemala</i>							
8	Fortalecimiento de la capacidades para la gestión de la deuda	GUA/0T/AAD	XI	Inter-American Development Bank	162 000	12 540	13 565
<i>Haiti</i>							
9	Consolidation SYDONIAWorld (phase 1)	HAI/0T/BCC	XII	Haiti	173 980	151 660	152 127

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>	
Honduras							
10	Fortalecimiento de las capacidades para la gestión de la deuda ^a	HON/OT/4AH	XI	Honduras	159 700	28	31
11	Strengthening public debt management	HON/OT/BAU	XI	UNDP	431 180	153 600	170 865
Panama							
12	Fortalecimiento de las capacidades para la gestión de la deuda en Panamá	PAN/OT/9AA	XI	Panama	219 500	40 507	(425)
13	Red de oportunidades empresariales para familias pobres (UNCTAD/EMPRETEC)	PAN/OT/9BK	IX	MDG Fund	556 179	115 221	117 718
Paraguay							
14	Control y administración de la deuda pública	PAR/OT/AA Y	XI	Paraguay	305 930	132 000	88 086
Suriname							
15	ASYCUDAWorld implementation	SUR/OT/BAE	XII	Suriname	599 910	212 884	228 722
Trinidad and Tobago							
16	Simplification of customs procedures and data using ASYCUDA++ ^a	TRI/OT/1BW	XII	Trinidad and Tobago	425 571	123 074	139 073
Subtotal country projects					6 015 573	2 223 373	2 194 680
<i>Regional: Latin America</i>							
1	ASYCUDA regional support for the Americas	RLA/OT/3AD	XII	National Governments	2 489 401	436 261	466 365
2	Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries	RLA/OT/3BF	IV	Switzerland	2 195 428	1 189 285	691 864
3	Appui aux activités de formation UNCTAD-ALADI	RLA/OT/6BJ	XIV	Spain	341 839	67 260	58 454
4	Implementation of ASYCUDAWorld in Belastingdienst/BES Islands	RLA/OT/ABC	XII	Netherlands	920 340	279 062	313 953
5	Facilitation des affaires dans les pays de la SIA (eRegulations SIA)	RLA/OT/BAB	VIII	Luxembourg	1 716 475	836 632	911 944
6	Strengthening science, technology and innovation policies for development in Latin America	ROA-1356A (AC)	XV	Development Account	405 204	(106 631)	62 512
Subtotal regional Latin America					8 068 688	2 701 869	2 505 092
Total Latin America and the Caribbean					14 084 261	4 925 242	4 699 772
<i>Europe (7 country projects)</i>							
Albania							
1	Implementation of ASYCUDAWorld in the Customs Department	ALB/OT/7BF	XII	Albania	159 905	0	(565)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
2 Implementation of the excise management and control function in the Albanian customs IT system	ALB/0T/BBA	XII	Albania	280 000	185 366	194 654
3 Enhancing regional trade and attracting new investment Georgia	ALB/11/001	VIII	UNDP	13 604	10 846	1 534
4 Strengthening public debt management Gibraltar	GEO/0T/BAR	XI	Georgia	120 000	70 000	27 162
5 Implementation of ASYCUDAWorld Romania	GIB/0T/9AM	XII	Gibraltar	1 072 755	205 768	226 283
6 EMPRETEC phase 1 pilot phase through an EMPRETEC national centre Europe/Kosovo	ROM/0T/1CZ	IX	Romania, Italy	20 000	10 188	3 677
7 Implementation of ASYCUDA in Kosovo customs	EUR/0T/AAZ	XII	Kosovo customs	1 350 054	312 917	331 174
Subtotal country project				3 016 318	795 086	783 919
Total Europe				3 016 318	795 086	783 919
<i>Interregional (64 projects)</i>						
1 Technical assistance and capacity-building in developing countries on the establishment of pharmaceutical production capacities	GLO/0T/7BV	VII	Germany	363 128	6 010	6 785
2 Support to Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	XVIII	UNDP	369 068	125 097	120 707
3 Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	Germany	798 129	482 867	545 316
4 Training programme on RBPs (competition policies)	INT/8X/603	IV	France, Norway, Sweden, SIDA	120 000	152 062	62 167
5 TRAINS: development and dissemination of selected computerized trade data	INT/9X/00J	II	Multi-donors	130 829	4 000	1 971
6 Negotiations for a GSTP among developing countries	INT/9X/00M	I	Multi-donors	562 949	47 000	36 988
7 Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	Multi-donors	35 297	49 118	20 845
8 Collection and dissemination of iron ore statistics	INT/9X/42Z	III	Multi-donors	421 839	94 888	83 006
9 Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	Multi-donors	115 000	100 418	10 366
10 Trust Fund for Least Developed Countries: core project	INT/9X/77J	XVI	Multi-donors	1 024 014	1 065 332	527 374

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
11 L'intelligence économique au service des plus démunis	INT/9X/9C2	III	France	209 258	195 000	127 340
12 Capacity-building on international investment agreements	INT/0T/0BG	VII	Multi-donors	971 839	335 039	373 346
13 Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD Expert Group	INT/0T/1AK	XVIII	Multi-donors	379 337	87 030	52 115
14 Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	Multi-donors	10 708 096	1 962 055	2 080 407
15 Training in LDCs and developing countries on trade policy formulation	INT/0T/2CT	I	Norway	240 175	66 044	19 230
16 Development and dissemination of selected data on FDI and the operations of transnational corporations	INT/0T/2CW	VI	Multi-donors	151 013	29 000	32 620
17 Support to the UNCTAD/ICC Investment Advisory Council	INT/0T/3AO	VII	Norway, Germany	20 000	120 000	20 398
18 Consultative task force on environmental requirements and international trade	INT/0T/3BB	V	Netherlands	90 000	3 313	3 744
19 Integrating intellectual property rights policies in sustainable development strategies	INT/0T/3BH	VIII	United Kingdom/DFI D	213 702	15 552	17 533
20 World Investment Report	INT/0T/3BR	VI	Multi-donors	600 509	66 602	69 811
21 Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme TRAINFORTRADE)	INT/0T/4AB	XIV	Les ports des pays en développement	634 776	198 657	144 435
22 Integration of LDCs, landlocked and island countries in the global economy	INT/0T/4AY	XVII	Italy	685 643	115 619	128 914
23 Strengthening results-based management of UNCTAD programmes	INT/0T/4BS	18	Norway	388 693	13 357	14 771
24 Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	Multi-donors	622 190	207 709	199 239
25 Panel of Eminent Persons – enhancing the development role and impact of UNCTAD	INT/0T/5BN	XVIII	Multi-donors	167 183	55 018	40 364
26 Trust Fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	XIV	Canada, Finland	888 501	144 312	163 073
27 TRAINFORTRADE Trust Fund	INT/0T/6AR	XIV	Multi-donors	1 098 611	174 093	195 498
28 Investment gateway system	INT/0T/6AT	IX	Multi-donors	1 308 732	46 000	23 345
29 Challenges and opportunities of implementing biodiversity-related MEAs	INT/0T/6BP	V	Switzerland	144 008	27 117	30 643
30 UNCTAD/TRAINFORTRADE port training programme for English-speaking	INT/0T/7BR	XIV	Ireland	1 150 538	351 900	330 525

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
developing countries						
31 Climate change programme	INT/0T/7BS	V	Norway	110 371	64 644	73 048
32 EMPRETEC networks to promote entrepreneurship and enterprise development	INT/0T/7CA	IX	Spain	475 333	31 430	30 657
33 Special trust fund for activities related to the Commission on Science and Technology for Development with regard to WSIS follow-up	INT/0T/7CB	XV	Switzerland	524 378	90 725	101 841
34 Assistance in formulating investment policies and building human and institutional capacities for sustainable development	INT/0T/8AC	VII	Sweden	1 606 690	322 941	364 912
35 BioTrade Facilitation Programme, Phase II	INT/0T/8AS	V	Switzerland	1 000 000	758 386	842 077
36 Policies and capacity-building: best practices for building and the environment conducive to investment and development	INT/0T/8AY	VII	Australia	94 401	4 872	5 505
37 Promoting responsible sovereign lending and borrowing	INT/0T/8CF	X	Norway	1 870 912	836 673	872 449
38 ICT policies for development	INT/0T/9AS	XIII	Finland	1 381 906	335 453	365 935
39 General Trust Fund on WTO Accession	INT/0T/9AU	I	Norway	911 610	421 923	387 265
40 Global Commodity Forum	INT/0T/9AX	III	Common Fund for Commodities	181 268	37 806	37 468
41 Integration and piloting of ASYCUDA/CLIENT export system	INT/0T/9BD	XII	Netherlands	750 000	93 788	94 060
42 General Trust Fund on Services, Development and Trade	INT/0T/9BG	I	Multi-donors	55 000	169 525	52 264
43 Support to DMFAS activities organized by the World Bank	INT/0T/9BJ	XI	World Bank	837 467	130 000	103 833
44 Integration and piloting of ASYCUDA/TIR system ^a	INT/0T/AAL	XII	International Road Transport Union	425 211	56 500	8 950
45 Economic crises and commodity-dependent LDCs: mapping the exposure to market volatility and building resilience to future crises	INT/0T/ABI	XVII	Common Fund for Commodities	385 076	241 382	222 395
46 Capacity-building in investment for development	INT/0T/BAQ	VI	Norway	2 029 067	291 689	323 375
47 Implementation plans for WTO trade facilitation agreement in developing members	INT/0T/BAY	XII	European Commission	610 807	313 546	310 175
48 The South and the new paths of development in the twenty-first century	INT/0T/BBF	X	Rockefeller Brothers Fund	50 000	37 250	36 782
49 United Nations Forum on Sustainability Standards	INT/0T/BBN	I	Sweden	878 460	193 422	217 159

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2009–2012</i>	<i>Allotment 2012</i>	<i>Expenditures 2012</i>
50 Testing of indicators in pursuit of the G20 action plan on development, private investment and job creation pillar	INT/OT/BBU	VI	Germany	538 620	408 907	462 015
51 Strengthening SMEs in developing countries and countries with economies in transition	INT/OT/BBV	IX	Private companies	136 273	117 170	92 527
52 Strengthening the debt management capacity of developing countries	INT/OT/BBZ	XI	European Commission	1 227 390	1 145 500	1 202 148
53 Accounting and Corporate Governance Trust Fund	INT/OT/BCP	IX	Germany	115 783	17 281	19 476
54 EIF-project update of the diagnostic trade integration study of Senegal	INT/OT/BCV	XVII	UNOPS	160 000	32 770	35 036
55 Improving access to medical products in developing countries through capacity building for local production and related technology transfer: phase II	INT/OT/BCW	XV	WHO	727 330	8 981	9 598
56-59 Interregional projects with less than \$1,000 expenditure in 2012 (4 projects)	INT/OT/	All	Multi-donors	3 056 187	1 141	(32 701)
60-64 Associate experts (5 projects) ^b	INT/0/X	All	Multi-donors	1 064 488	453 388	331 107
Total interregional projects				45 817 089	12 957 299	12 052 233
<i>Interregional regular budget</i>						
1 Development Account (15 projects) ^c	ROA-15	All	Development Account	2 075 123	1 200 865	1 021 997
2 United Nations regular programme of technical cooperation	UND12-340	XVIII	United Nations regular programme	3 989 043	1 297 500	1 120 067
Total interregional regular budget				6 064 167	2 498 365	2 142 064
Total above				152 137 581	39 277 137	36 310 684

Note: Total income 2009–2012 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

^a Project that was ‘operationally but not financially completed’ or ‘completed’ in 2012.

^b For further details, see table 6.

^c For further details, see table 8. Four projects are listed under certain regional areas.

Box 1. Some key figures on UNCTAD technical cooperation, 2011–2012		
(number)	2011	2012
Projects with expenditures*	240	187
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	83	59
Regional projects and programmes	23	17

Country-specific projects	115	96
Country-specific projects for least developed countries only	54	41
New trust fund projects started	46	29
Projects financially closed	63	45
Countries that made contributions	78	86
Self-financed projects	62	56
Projects financed by UNDP	11	5
Projects financed solely by the European Commission	3	5
Financial reports sent to donors**	501	450
Total extrabudgetary contributions received	\$44 376 829	\$36 310 684
Total extrabudgetary contributions from the top 10 bilateral donors	\$14 224 461	\$9 743 895
ASYCUDA resources as a percentage of total expenditures	38%	41%
DMFAS resources as a percentage of total expenditures	15%	16%

Note: Projects listed in this box had expenditures. They also include projects that are operationally terminated but are not yet financially closed.

* Not all operational projects have expenditures in a given year.

** For multi-donor trust funds, each donor receives an individual report.

Table 10
Top 20 donors to UNCTAD trust fund contributions, 2012^a
(In dollars)

<i>Ranking of Donors</i>	<i>2012</i>
Developed countries	
European Commission	3 104 852
Switzerland	1 718 783
Sweden	1 585 381
Germany	1 482 654
Finland	1 276 024
Luxembourg	1 251 180
Norway	1 029 708
Canada	611 215
Netherlands	600 000
Ireland	122 549
Developing countries	
Bangladesh, ^{b,c}	1 491 366

<i>Ranking of Donars</i>	<i>2012</i>
Uganda ^{b,c}	1 023 592
Rwanda	899 950
Liberia ^c	835 498
Lao People's Democratic Republic ^c	684 767
Aruba ^c	620 000
Suriname ^c	599 910
Lesotho ^c	588 155
Namibia ^c	573 550
Pakistan ^d	554 000

^a Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

^b Self financing for DMFAS.

^c Self financing for ASYCUDA.

^d World Bank.

Table 11
UNCTAD trust fund contributions, 2009–2012^a
(In dollars)

<i>Donor</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>Total (2009–2012)</i>
Albania	164 905	4 270	284 500	4 500	458 175
Algeria		5 000	5 000	5 000	15 000
Angola	177 350	5 000	93 200 ^g	3 200 ^g	278 750
Argentina	492 356	20 000	20 000	104 973	637 329
Armenia	-	-	63 141	15 000	78 141
Aruba	-	-	-	620 000	620 000
Australia	93 524	36 379	3 600	1 900	135 402
Austria		15 800	23 700	-	39 500
Azerbaijan	-	10 000	10 000	-	20 000
Bangladesh	2 970	2 975	2 970	1 491 366	1 500 281
Barbados	9 975	-	-	-	9 975
Belize	754 932 ^b	150 000 ^b	-	-	904 932
Benin	24 696	-	-	-	24 696

<i>Donor</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>Total (2009–2012)</i>
Bolivia (Plurinational State of)	5 000	5 000	5 000	5 000	20 000
Brazil	5 000	-	-	-	5 000
Burkina Faso	36 291	4 975	-	4 975	46 241
Burundi	4 985	4 975	-	-	9 960
Cambodia	111 983	-	-	138 402	250 385
Canada	111 195	5 397	1 054 776	611 215	1 782 584
Chad	-	-	-	12 407	12 407
Chile	10 000	10 000	10 000	5 000	35 000
China	100 000	130 000	140 000	160 000	530 000
Colombia	15 000	-	-	15 000	30 000
Congo	-	515 200 ^g	1 129 566 ^b	5 000	1 649 766
Costa Rica	10 000	74 975	34 975	5 000	124 950
Côte d'Ivoire	226 400	-	4 975	300 893 ^b	532 268
Cuba	14 704	15 085	15 475	14 540	59 805
Democratic Republic of the Congo	-	-	630 217 ^g	8 037	638 254
Djibouti	66 779	15 798	699 945 ^b	147 734 ^b	930 256
Dominica	214 788	153 420	104 000 ^b	-	472 208
Dominican Republic	5 000	288 000	5 000	5 000	303 000
Ecuador	5 000	10 000	6 000	20 000	41 000
Egypt	5 000	80 000	-	5 000	90 000
El Salvador	151 400	-	-	222 610	374 010
Ethiopia	20 640	9 960	4 980	-	35 580
Fiji	79 139	76 781	82 065	79 997	317 982
Finland	1 007 194	1 371 829	1 428 120	1 276 024	5 083 167
France	431 220	215 278	142 857	66 401	855 756
Gabon		9 975	370 592 ^g	-	380 567
Gambia	184 755	123 000	-	-	307 755
Georgia	109 565	-	190 000	-	299 565
Germany	1 240 233	1 081 883	805 254	1 482 654	4 610 024
Ghana		24 970	-	-	24 970

<i>Donor</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>Total (2009–2012)</i>
Gibraltar	-	-	-	404 015	404 015
Greece	39 526	-	-	-	39 526
Grenada	-	290 000	331 680	69 100	690 780
Guatemala	50 000	50 000	45 000	45 000	190 000
Guinea-Bissau	-	134 322 ^b	-	-	134 322
Haiti	468 888	-	-	183 980	652 868
Honduras	109 446	75 225	9 973	441 205	635 848
India	30 000	15 000	-	29 705	74 705
Indonesia	20 000	10 000	25 000	25 000	80 000
Ireland	363 314	299 510	348 056	122 549	1 133 430
Iran (Islamic Republic of)	72 343	14 141	15 435	-	101 919
Iraq	10 000	-	-	265 305	275 305
Japan	-	10 000	-	-	10 000
Jordan	300 000	571 742 ^b	269 774 ^b	273 556	1 415 072
Kazakhstan	20 000	20 000	20 000	19 962	79 962
Kosovo ^h	-	-	-	519 340	519 340
Lebanon	5 000	5 000	-	10 000	20 000
Liberia	599 950 ^b	440 950 ^b	461 450 ^b	835 498	2 337 848
Libya	1 989 866 ^b	-	-	-	1 989 866
Lao People's Democratic Republic	749 940	798 894 ^b	949 594 ^{b g}	684 767	2 433 255
Lesotho	-	-	-	588 155	588 155
Luxembourg	749 940	-	2 346 202	1 251 180	4 347 321
Madagascar	-	-	148 000 ^g	90 870	238 870
Malawi	-	-	20 304	-	20 304
Maldives	24 990	-	5 500	-	30 490
Mali	-	325 947	158 798 ^b	150 729	635 474
Mexico	15 000	15 000	15 000	15 000	60 000
Mongolia	-	-	-	116 657	116 657
Morocco	-	-	-	99 975	99 975
Mozambique	-	2 000	-	-	2 000

<i>Donor</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>Total (2009–2012)</i>
Namibia	-	480 300 ^b	-	573 550	1 053 850
Netherlands	122 449	2 021 664	1 390 512	600 000	4 134 625
Nicaragua	78 800	147 600 ^{b g}	5 000	161 813	393 213
Norway	3 150 857	1 639 342	2 529 898	1 029 708	8 349 804
Oman	182 500	254 845 ^g	-	-	437 345
Pakistan	500 000	-	600 000	554 000	1 654 000
Panama	284 500	5 000	5 000	-	294 500
Papua New Guinea	79 112	84 332	136 450 ^b	129 359	429 253
Paraguay	5 000	10 000	234 367 ^g	81 563	330 930
Peru	44 980	-	-	-	44 980
Philippines	87 000	326 191	3 625 570 ^g	15 000	4 053 761
Portugal	35 000	-	-	-	35 000
Qatar	-	30 150	-	30 150	60 300
Republic of Korea	15 000	15 000	115 000	15 000	160 000
Republic of Moldova	81 125	5 000	10 000	10 000	106 125
Romania	-	9 980	19 980	20 000	49 960
Rwanda	-	-	1 243 504 ^b	899 950	2 143 454
Saint Lucia	339 981	-	-	-	339 981
Sao Tome and Principe	-	-	-	224 000	224 000
Samoa	79 164	76 715	82 040	240 660	478 578
Sierra Leone	-	-	118 226	-	118 226
Senegal	-	-	-	24 926	24 926
Seychelles	-	-	-	72 000	72 000
Singapore	15 000	-	-	15 000	30 000
Spain	664 602	505 420	457 797	-	1 627 819
Sri Lanka	435 000	600 000 ^b	223 676 ^b	-	1 258 676
Sudan	4 970	4 960	294 685 ^b	298 319	602 934
Suriname	10 000	-	-	599 910	609 910
Sweden	1 633 669	1 155 226	1 554 535	1 585 381	5 928 812
Switzerland	99 900	2 559 605	2 309 311	1 718 783	6 687 600

<i>Donor</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>Total (2009–2012)</i>
Syrian Arab Republic	5 000	1 536 814 ^d	600 000 ^b	-	2 141 814
Thailand	15 000	15 000	15 000	15 000	60 000
Timor-Leste	56 274	54 023	-	112 548	222 845
Togo	4 975	4 975	4 975	20 460	35 385
Trinidad and Tobago	145 000	140 000 ^b	170 571 ^b	5 000	460 571
Tunisia	88 338	67 643	11 746	-	167 727
Turkey	46 458	-	-	-	46 458
Uganda	5 000	94 935	128 480 ^g	1 023 592	1 252 007
United Arab Emirates	-	-	77 928	-	77 928
United Kingdom	3 247 397 ^e	2 961 722	48 472	-	6 257 717
United States	668 094	4 000	4 000	4 000	680 094
Vanuatu	79 258	76 740	82 065	79 997	318 059
Venezuela (Bolivarian Republic of)	130 756	329 960	337 128	171 000	968 844
Viet Nam	5 000	5 000	155 000	55 000	220 000
Yemen	9 970	304 877 ^b	-	-	314 847
Zambia	9 975	45 890	-	5 000	60 865
Zimbabwe	399 925	209 925 ^b	454 444 ^b	297 425	1 361 719
United Nations system organizations					
FAO	-	-	10 000	13 000	23 000
ITC	102 220	-	-	-	102 220
MDTF/ ⁷ One United Nations ⁷ funds	-	590 090	694 470	468 891	1 753 451
OCHA	-	40 000	10 000	10 000	60 000
UNDP	1 557 865	1 154 953	161 053	202 258	3 076 129
UNOPS	-	-	4 208 221	2 943 186	7 151 407
World Bank/IBRD	50 000	611 354	90 000	278 127	1 029 481
WHO	338 782	-	-	727 330	1 066 112
Other international donors					
European Commission	2 596 079	3 628 310	6 590 603	3 104 852	15 919 845
African Development Bank	265 678	-	-	-	265 678
Asian Development Bank	213 141	2 077	150 000	263 925	629 143

<i>Donor</i>	<i>2009</i>	<i>2010</i>	<i>2011</i>	<i>2012</i>	<i>Total (2009–2012)</i>
Common Fund for Commodities	115 000	191 995	389 806	-	696 801
Common Market for Eastern and Southern Africa	-	-	525 241	283 159	808 400
European Central Bank	-	-	10 227	-	10 227
Inter-American Development Bank	-	205 044	48 350	30 000	283 394
International Bank for Reconstruction and Development	-	68 051	-	-	68 051
International Centre for Trade and Sustainable Development	213 702	-	-	-	213 702
International Monetary Fund	-	-	-	1 899	1 899
International Road Transport Union	-	286 467	82 744	-	369 211
Organization of the Petroleum Exporting Countries	-	-	-	55 000	55 000
West African Economic and Monetary Union	-	-	192 519	-	192 519
Other contributions ^f	780 999	623 904	1 628 561	660 167	3 693 631
Total	29 858 738	30 738 733	44 376 829	32 808 385	137 782 685

^a Exclusive of cost-sharing contributions through UNDP and associate experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

^b Self-financing for ASYCUDA.

^c Contribution to UNCTAD XII.

^d Self-financing for ASYCUDA World regional centre for Arab States.

^e United Kingdom of which (Gibraltar) – ASYCUDA – \$668,740 (Government of Gibraltar). United States of which (Puerto Rico) – ASYCUDA – \$884,000 (Permanent Mission of the United States in Geneva).

^f Includes private sector contributions and public donations.

^g Self-financing for DMFAS.

^h UNCTAD has been authorized by UNMIK to act on its behalf, in accordance with Security Council resolution 1244 (1999) concerning the implementation of the self-financing for a national ASYCUDA project.

Table 12
New and closed country, regional and interregional projects, 2012

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Closed projects</i>			
<i>Africa</i>			
Sao Tome and Principe			
1	Implementation of ASYCUDA	STP/0T/9AB	XII United States of America
Chad			

	<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
2	Renforcement des capacités d'études et intégration informatique de la Direction de la Dette Mali	CHD0T6BE	XI	Chad
3	Elaboration de la politique commerciale du Mali Sierra Leone	MLI0T8AW	XVII	Mali
4	Supporting inclusive and fair private sector development: developing competition and consumer protection laws and policies in Sierra Leone Uganda	SIL0TABJ	IV	Sierra Leone
5	Implementation of DMFAS 5.2 in the Treasury Office of Accounts of the Ministry of Finance	UGA0T2BK	XI	Uganda
<i>Regional: Africa</i>				
1	Strengthening SME development and access to financing and insurance in Morocco and Tunisia	RAF/0T/8AJ	IX	Spain
<i>Asia and the Pacific</i>				
Jordan				
1	Implementation of ASYCUDA WORLD in the Hashemite Kingdom of Jordan Oman	JOR0T7AQ	XII	United States of America
2	Oman-UNCTAD triangular initiative on South-South cooperation United Arab Emirates	OMA0T9AF	VI	Oman
3	UNCTAD investment events at the AIM 2011	UAE0TBAI	VIII	United Arab Emirates
<i>Regional: Asia</i>				
1	The creation of multi-stakeholder advisory panels on sound and cost-effective management of health and environment	RAS/9X78T	III	Multiple Donors
2	Support to the forum secretariat	RAS/0T/0AC	XVI	Ireland
3	Capacity-building in the field of training for international trade (TrainForTrade)	RAS/0T/2CK	XIV	France
4	Strengthening the export capacity of selected developing countries in dynamic and new types of goods and services	RAS/0T/9BN	II	Japan
<i>Latin America and the Caribbean</i>				
Costa Rica				
1	Fortalecimiento de las capacidades para la gestión de la deuda en Costa Rica	COS0T7AL	XI	Costa Rica

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Ecuador</i>			
2 Capacity-building in debt management for Ecuador	ECU0T4AZ	XI	Ecuador
<i>El Salvador</i>			
3 Investment policy review of El Salvador	ELS0T9AI	VIII	El Salvador
<i>Grenada</i>			
4 ASYCUDAWorld Grenada	GRN/0T/AAP	XII	World Bank
<i>Honduras</i>			
5 Fortalecimiento de las capacidades para la gestión de la deuda ^a	HON/0T/4AH	XI	Honduras
<i>Trinidad and Tobago</i>			
6 Simplification of customs procedures and data using ASYCUDA++	TRI/0T/1BW	XII	Trinidad and Tobago
<i>Regional: Latin America and the Caribbean</i>			
1 Implementation of ASYCUDAWorld in the customs administrations of Anguilla, Montserrat and the Turks and Caicos Islands	RLA0T8BO	XII	European Commission
<i>Europe</i>			
<i>Georgia</i>			
1 ASYCUDAWorld technical assistance and support	GEO0T9BO	XII	Georgia
<i>Interregional projects</i>			
1 Quick response window for ASIT - advisory services in investment and technology	INT/9X/77S	VIII	Switzerland
2 Mapping a seismic shift	GLO/0T/AAM	X	Foundations
3 Building national capacity in sustainable management of recoverable material/resources in rapidly industrializing (developing) countries.	INT/0T/0BO	III	Multiple donors
4 Capacity-building on good governance in investment promotion	INT/0T/1CH	VIII	Sweden
5 Preparation for UNCTAD XI high-level interactive round table on trade and gender	INT/0T/4AK	XVIII	Canada
6 Trust Fund for supporting the adoption and appropriation of ICT by the tourism industry in developing countries with a special focus on LDCs/e-tourism strategy for development	INT/0T/4CD	IX	Multiple donors
7 Partnership on Sustainable Economic Development and Mining	INT/0T/4CM	V	International Council on Mining and Metals
8 Project for WTO accessions	INT/0T/4CN	I	Germany
9 Modelling national lists of environmental goods	INT/0T/5AJ	III	Canada/IDRC

	<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
10	UNCTAD Trust Fund Project for WTO accessions (phase 3)	INT/0T/5AU	I	United Kingdom
11	Mobilizing corporate contributions to economic development	INT/0T/5BE	VII	Norway
12	Network of centres of excellence in new and emerging technologies in developing countries	INT/0T/6AD	XV	Italy
13	The rule of law and good business practices in zones of conflict	INT/0T/6AS	VIII	Foundations
14	Building productive capacities for least developed countries	INT/0T/7AE	IX	Sweden
15	The biofuels market: current situation and alternative scenarios	INT/0T/7BC	II	Italy
16	The operational aspects of a joint programme on strengthening the creative industries in five selected African, Caribbean and Pacific countries through employment and trade expansion	INT/0T/8AZ	II	Economic Commission
17	'One United Nations' reform and United Nations system-wide coherence process	INT/0T/9AK	XVIII	Spain
18	Integration and piloting OF ASYCUDA/TIR system	INT/0T/AAL	XI	International Road Transport Union
19	Empretec networks to promote entrepreneurship and enterprise development	INT/0T/BAP	IX	Economic Commission
20	High-level multi-stakeholder Pan-African cotton meeting	INT/0T/BAW	V	Common Fund For Commodities
21	In conjunction with project ID TBBF - 'The South and the new paths of development in the 21st century'	INT/0T/BBQ	X	UNDP

*New projects**Africa*

Burkina Faso

1	Projet de migration vers SYDONIAWorld au Burkina Faso Central African Republic	BKF0TBCL	XII	Burkina Faso
---	---	----------	-----	--------------

2	Renforcement des capacités de gestion de la dette publique de la Direction de la Dette et des Participations	CAF0TBCM	XI	African Development Bank
---	--	----------	----	--------------------------

Comoros

3	Elaboration de la politique commerciale de l'Union des Comores	COI/0T/BCJ	XVII	UNDP
---	--	------------	------	------

Côte d'Ivoire

4	Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6 en Côte d'Ivoire	IVC/0T/BCF	XI	Cote d'Ivoire
---	--	------------	----	---------------

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Guinea</i>			
5 Implémentation de SYDONIAWorld	GUI0TBCX	XII	Guinea
<i>Lesotho</i>			
6 Customs management system	LES/0T/BDC	XII	Lesotho
<i>Mozambique</i>			
7 Update of the DTIS for Mozambique	MOZ0TBDH	XVII	UNOPS
<i>Togo</i>			
8 Formation technique de l'équipe nationale de la direction générale des douanes	TOG/0T/BCK	XII	Togo
9 Migration à SYDONIAWorld	TOG/0T/BCN	XII	Togo
<i>Uganda</i>			
10 Strengthening public debt management	UGA/0T/BCG	XI	Uganda
<i>Zambia</i>			
11 Strengthening integrated public debt management	ZAM0TBDA	XI	Zambia
12 Customs management system	ZAM0TBDE	XII	Zambia
<i>Regional: Africa</i>			
1 Projet UEMOA-CNUCED pour la mise en place des statistiques du commerce international des services	RAF0TBCR	X	UEMOA
<i>Asia and the Pacific</i>			
<i>Bangladesh</i>			
1 ASYCUDA - migration to ASYCUDAWorld	BGD/0T/BCD	XII	Bangladesh
<i>Iraq</i>			
2 Implementation of DMFAS 6 in Iraq	IRQ0TBCI	XI	Iraq
<i>Jordan</i>			
3 Strengthening the implementation of e-customs	JOR0TBCS	XII	Jordan
<i>Lebanon</i>			
4 Implementation of DMFAS 6.0 in Lebanon	LEB0TBDG	XI	Lebanon
<i>Solomon Islands</i>			
5 ASYCUDA-modernization and automation of customs procedures and data	SOI0TBCO	XII	Solomon Islands
<i>Latin America and the Caribbean</i>			
<i>El Salvador</i>			
1 SYDONIA	ELS/0T/BCE	XII	El Salvador
<i>Trinidad and Tobago</i>			

	<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
2	Strengthening customs management capacity (ASYCUDA World consolidation)	TRI0TBDD	XII	Trinidad and Tobago
<i>Europe</i>				
Albania				
1	'Delivering as one', Albania project	ALB0TBCT	XVIII	'One United Nations'
<i>Interregional projects</i>				
1	Accounting and Corporate Governance Trust Fund	INT/0T/BCP	IX	Germany
2	Project development for national trade facilitation implementation plans	INT/0T/BCU	XII	European Commission
3	Improving access to medical products in developing countries through capacity-building for local production and related technology transfer: phase II	INT/0T/BCW	XV	WHO
4	EIF-project update of the diagnostic trade integration study of Senegal	INT/0T/BCV	XVII	UNOPS
5	Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women entrepreneurship programmes	INT/0T/BCY	XII	Sweden
6	Blended learning courses on TRIPS	INT/0T/BCZ	VIII	Germany

^a Established further to the consolidation of trust funds in this thematic area in accordance with Working Party decisions.