Trade and Development Board
Working Party on the Strategic Framework
and the Programme Budget
Seventy-fifth session
Geneva, 4–6 September 2017
Item 3 of the provisional agenda

Review of the technical cooperation activities of UNCTAD and their financing:

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

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1 This document has not been formally edited.
# Contents

## Tables

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<td>30</td>
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<td>32</td>
</tr>
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<td>UNCTAD technical cooperation in figures, 2015–2016</td>
<td>34</td>
</tr>
</tbody>
</table>

## Notes

All references to dollars ($) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

Negative numbers are enclosed in square brackets.

The tables are designed in such a way that they can be used as standalone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2016. In early 2016, budget figures were adjusted to reflect exact income. The negative amounts in the 2016 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year’s obligations.

Total income 2013–2016 refers to funding received within that period. In the case of projects financed by the United Nations Development Programme, total income equals total expenditures.

Allotment refers to budget funding for the year.
Table 1
UNCTAD technical cooperation project expenditure by source of funds, 2009–2016
(Thousands of dollars and percentage)

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
<th>%</th>
<th>Trust funds a</th>
<th>“Delivering as one” b funding mechanisms</th>
<th>United Nations regular programme of technical cooperation and Development Account c</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>36 153</td>
<td>93.2</td>
<td>276</td>
<td>0.7</td>
<td>2 360</td>
<td>6.1</td>
</tr>
<tr>
<td>2010</td>
<td>36 581</td>
<td>93.3</td>
<td>930</td>
<td>2.4</td>
<td>1 687</td>
<td>4.3</td>
</tr>
<tr>
<td>2011</td>
<td>36 030</td>
<td>92.2</td>
<td>626</td>
<td>1.6</td>
<td>2 417</td>
<td>6.2</td>
</tr>
<tr>
<td>2012</td>
<td>33 076</td>
<td>91.1</td>
<td>601</td>
<td>1.7</td>
<td>2 634</td>
<td>7.3</td>
</tr>
<tr>
<td>2013</td>
<td>35 727</td>
<td>88.3</td>
<td>617</td>
<td>1.5</td>
<td>4 115</td>
<td>10.2</td>
</tr>
<tr>
<td>2014</td>
<td>34 805</td>
<td>88.3</td>
<td>1 174</td>
<td>3.0</td>
<td>2 802</td>
<td>7.2</td>
</tr>
<tr>
<td>2015</td>
<td>34 600</td>
<td>87.5</td>
<td>877</td>
<td>2.2</td>
<td>4 080</td>
<td>10.3</td>
</tr>
<tr>
<td>2016</td>
<td>34 928</td>
<td>89.3</td>
<td>860</td>
<td>2.2</td>
<td>3 308</td>
<td>8.5</td>
</tr>
</tbody>
</table>

a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.
b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.
c Sections 23 and 35 of the United Nations regular budget.

Table 2
Distribution of expenditure by country, regional and interregional activities, 2016
(Thousands of dollars and percentage)

<table>
<thead>
<tr>
<th>2016</th>
<th>Trust funds a</th>
<th>“Delivering as one” b funding mechanisms</th>
<th>United Nations regular programme of technical cooperation and Development Account c</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount</td>
<td>%</td>
<td>Amount</td>
<td>%</td>
<td>Amount</td>
</tr>
<tr>
<td>Africa</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country activities</td>
<td>10 447</td>
<td>26.7</td>
<td>601</td>
<td>1.5</td>
</tr>
<tr>
<td>Regional activities</td>
<td>2 722</td>
<td>7.0</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Subtotal</td>
<td>13 169</td>
<td>33.7</td>
<td>601</td>
<td>1.5</td>
</tr>
<tr>
<td>Asia and the Pacific</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country activities</td>
<td>5 314</td>
<td>13.6</td>
<td>84</td>
<td>0.2</td>
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<tr>
<td>Regional activities</td>
<td>684</td>
<td>1.7</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Subtotal</td>
<td>5 998</td>
<td>15.3</td>
<td>84</td>
<td>0.2</td>
</tr>
<tr>
<td>Latin America and the Caribbean</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country activities</td>
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<td>7.0</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Regional activities</td>
<td>948</td>
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<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Subtotal</td>
<td>3 672</td>
<td>9.4</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Europe</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country activities</td>
<td>2 374</td>
<td>6.1</td>
<td>174</td>
<td>0.4</td>
</tr>
<tr>
<td>Regional activities</td>
<td>49</td>
<td>0.1</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Subtotal</td>
<td>2 423</td>
<td>6.2</td>
<td>174</td>
<td>0.4</td>
</tr>
<tr>
<td>Country/Activities</td>
<td>Trust funds(^a)</td>
<td>United Nations regular programme of technical cooperation and Development Account</td>
<td>Total</td>
<td></td>
</tr>
<tr>
<td>--------------------------</td>
<td>-------------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>-------</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td>%</td>
<td>Amount</td>
<td>%</td>
</tr>
<tr>
<td>North America</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country activities</td>
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<td>0.5</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Regional activities</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Subtotal</td>
<td>207</td>
<td>0.5</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Interregional activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 459</td>
<td>24.2</td>
<td>-</td>
<td>1 541</td>
<td>3.9</td>
</tr>
<tr>
<td>Subtotal</td>
<td>9 459</td>
<td>24.2</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Country activities</td>
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<td>53.9</td>
<td>860</td>
<td>2.2</td>
</tr>
<tr>
<td>Regional activities</td>
<td>4 403</td>
<td>11.3</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Interregional activities</td>
<td>9 459</td>
<td>24.2</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Total</td>
<td>34 928</td>
<td>89.3</td>
<td>860</td>
<td>2.2</td>
</tr>
</tbody>
</table>

\(^a\) Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

\(^b\) “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

\(^c\) Sections 23 and 35 of the United Nations regular budget.
Table 3

Expenditure by cluster and region, 2016
(Thousands of dollars)

<table>
<thead>
<tr>
<th>Cluster</th>
<th>Africa</th>
<th>Asia and the Pacific</th>
<th>Latin America and the Caribbean</th>
<th>Europe</th>
<th>North America</th>
<th>Inter-regional</th>
<th>Total</th>
<th>Percentage of total</th>
</tr>
</thead>
<tbody>
<tr>
<td>I.</td>
<td>161</td>
<td>61</td>
<td>-</td>
<td>209</td>
<td>8</td>
<td>-</td>
<td>590</td>
<td>813</td>
</tr>
<tr>
<td>II.</td>
<td>209</td>
<td>8</td>
<td>-</td>
<td>72</td>
<td>27</td>
<td>-</td>
<td>594</td>
<td>861</td>
</tr>
<tr>
<td>III.</td>
<td>72</td>
<td>27</td>
<td>-</td>
<td>72</td>
<td>27</td>
<td>-</td>
<td>814</td>
<td>912</td>
</tr>
<tr>
<td>IV.</td>
<td>343</td>
<td>32</td>
<td>468</td>
<td>49</td>
<td>49</td>
<td>-</td>
<td>761</td>
<td>1 653</td>
</tr>
<tr>
<td>V.</td>
<td>260</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>157</td>
<td>417</td>
</tr>
<tr>
<td>VI.</td>
<td>-</td>
<td>80</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>746</td>
<td>826</td>
</tr>
<tr>
<td>VII.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>196</td>
<td>196</td>
</tr>
<tr>
<td>VIII.</td>
<td>2 048</td>
<td>179</td>
<td>539</td>
<td>110</td>
<td>-</td>
<td>-</td>
<td>1 222</td>
<td>4 098</td>
</tr>
<tr>
<td>IX.</td>
<td>185</td>
<td>51</td>
<td>43</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>61</td>
<td>340</td>
</tr>
<tr>
<td>X.</td>
<td>619</td>
<td>50</td>
<td>107</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>281</td>
<td>1 057</td>
</tr>
<tr>
<td>XI.</td>
<td>777</td>
<td>707</td>
<td>287</td>
<td>487</td>
<td>-</td>
<td>-</td>
<td>2 220</td>
<td>4 478</td>
</tr>
<tr>
<td>XII.</td>
<td>9 543</td>
<td>4 886</td>
<td>2 680</td>
<td>1 902</td>
<td>207</td>
<td>499</td>
<td>19 717</td>
<td>50.4</td>
</tr>
<tr>
<td>XIII.</td>
<td>99</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>713</td>
<td>811</td>
</tr>
<tr>
<td>XIV.</td>
<td>39</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>506</td>
<td>545</td>
</tr>
<tr>
<td>XV.</td>
<td>48</td>
<td>155</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>50</td>
<td>253</td>
</tr>
<tr>
<td>XVI.</td>
<td>6</td>
<td>103</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>86</td>
<td>194</td>
</tr>
<tr>
<td>XVII.</td>
<td>419</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>442</td>
<td>861</td>
</tr>
<tr>
<td>XVIII.</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1 062</td>
<td>1 062</td>
</tr>
<tr>
<td>Total</td>
<td>14 828</td>
<td>6 340</td>
<td>4 125</td>
<td>2 598</td>
<td>207</td>
<td>10 999</td>
<td>39 097</td>
<td>100</td>
</tr>
</tbody>
</table>
Table 4
Technical cooperation expenditure by region and cluster, 2013–2016
(Thousands of dollars)

<table>
<thead>
<tr>
<th></th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>40 549</td>
<td>38 780</td>
<td>39 557</td>
<td>39 097</td>
<td>100.0</td>
</tr>
</tbody>
</table>

*By region:*

- **Africa**
  - 2013: 9 312
  - 2014: 10 526
  - 2015: 12 477
  - 2016: 14 828
  - Percentage: 37.9

- **Asia and the Pacific**
  - 2013: 9 521
  - 2014: 8 700
  - 2015: 5 943
  - 2016: 6 340
  - Percentage: 16.2

- **Latin America and the Caribbean**
  - 2013: 4 093
  - 2014: 3 160
  - 2015: 4 042
  - 2016: 4 125
  - Percentage: 10.6

- **Europe**
  - 2013: 717
  - 2014: 1 183
  - 2015: 1 378
  - 2016: 2 597
  - Percentage: 6.6

- **North America**
  - 2013: -
  - 2014: 167
  - 2015: 187
  - 2016: 207
  - Percentage: 0.5

- **Interregional**
  - 2013: 16 815
  - 2014: 15 045
  - 2015: 15 531
  - 2016: 10 999
  - Percentage: 28.1

*By cluster:*

1. **Capacity-building on trade negotiations and commercial diplomacy**
   - 2013: 1 460
   - 2014: 777
   - 2015: 992
   - 2016: 813
   - Percentage: 2.1

2. **Trade analysis capacities and information systems**
   - 2013: 165
   - 2014: 503
   - 2015: 971
   - 2016: 861
   - Percentage: 2.2

3. **Trade environment and development**
   - 2013: 750
   - 2014: 522
   - 2015: 470
   - 2016: 912
   - Percentage: 2.3

4. **Competition policy and consumer protection**
   - 2013: 1 494
   - 2014: 572
   - 2015: 1 224
   - 2016: 1 653
   - Percentage: 4.2

5. **Commodity sector development and poverty reduction**
   - 2013: 202
   - 2014: 34
   - 2015: 153
   - 2016: 417
   - Percentage: 1.1

6. **Foreign direct investment trends and issues**
   - 2013: 1 202
   - 2014: 1 619
   - 2015: 1 265
   - 2016: 826
   - Percentage: 2.1

7. **Investment policies**
   - 2013: 811
   - 2014: 695
   - 2015: 677
   - 2016: 196
   - Percentage: 0.5

8. **Investment facilitation**
   - 2013: 2 482
   - 2014: 2 308
   - 2015: 2 226
   - 2016: 4 098
   - Percentage: 10.5

9. **Enterprise development**
   - 2013: 270
   - 2014: 871
   - 2015: 534
   - 2016: 340
   - Percentage: 0.9

10. **Globalization and development strategies**
    - 2013: 1 283
    - 2014: 1 693
    - 2015: 2 302
    - 2016: 1 057
    - Percentage: 2.7

11. **Strengthening the debt management capacity of developing countries**
    - 2013: 6 654
    - 2014: 5 853
    - 2015: 5 135
    - 2016: 4 478
    - Percentage: 11.5

12. **Transport and trade facilitation**
    - 2013: 17 944
    - 2014: 18 359
    - 2015: 18 052
    - 2016: 19 717
    - Percentage: 50.4

13. **Information and communications technology policies and applications for development**
    - 2013: 811
    - 2014: 646
    - 2015: 602
    - 2016: 811
    - Percentage: 2.1

14. **Cross-divisional training and capacity-building**
    - 2013: 1 125
    - 2014: 691
    - 2015: 788
    - 2016: 545
    - Percentage: 1.4

15. **Science technology and innovation**
    - 2013: 360
    - 2014: 749
    - 2015: 780
    - 2016: 253
    - Percentage: 0.6

16. **Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies**
    - 2013: 195
    - 2014: 520
    - 2015: 234
    - 2016: 194
    - Percentage: 0.5

17. **Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework**
    - 2013: 844
    - 2014: 827
    - 2015: 1 126
    - 2016: 861
    - Percentage: 2.2

18. **Executive direction and management, and support services**
    - 2013: 2 408
    - 2014: 1 542
    - 2015: 2 027
    - 2016: 1 062
    - Percentage: 2.7

**Of which: least developed countries**

- 2013: 16 240
- 2014: 15 358
- 2015: 18 858
- 2016: 18 180
- Percentage: 46.5

*a Total expenditures for country and regional projects.*
Table 5
Technical cooperation by theme and product, 2016
(Dollars and percentage)

<table>
<thead>
<tr>
<th>Cluster</th>
<th>Theme</th>
<th>Product</th>
<th>Expenditure</th>
<th>Percentage of total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Transforming economies, improving competitiveness</td>
<td>VII A1 Investment policy reviews</td>
<td>124 912</td>
<td>0.4</td>
</tr>
<tr>
<td></td>
<td></td>
<td>I A2 Services policy reviews</td>
<td>24 835</td>
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<tr>
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<td></td>
<td>I A3 Trade policy framework reviews</td>
<td>290 487</td>
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<td></td>
<td></td>
<td>XIV A4 Science, technology and innovation policy reviews</td>
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<tr>
<td></td>
<td></td>
<td>XIII A5 E-commerce and law reform programme</td>
<td>232 421</td>
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<tr>
<td></td>
<td></td>
<td>VIII A6 Investment guides</td>
<td>57 103</td>
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</tr>
<tr>
<td></td>
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<td>II A7 Non-tariff measures</td>
<td>488 250</td>
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<tr>
<td></td>
<td></td>
<td>III A8 National green export reviews</td>
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<tr>
<td></td>
<td></td>
<td>I A9 Accession to the World Trade Organization</td>
<td>264 458</td>
<td>0.8</td>
</tr>
<tr>
<td>B</td>
<td>Tackling vulnerabilities, building resilience</td>
<td>XVI B1 Support to graduation from least developed country status</td>
<td>97 296</td>
<td>0.3</td>
</tr>
<tr>
<td></td>
<td></td>
<td>X B3 Assistance to the Palestinian people</td>
<td>49 949</td>
<td>0.2</td>
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<td></td>
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<td>XVII B4 Enhanced Integrated Framework</td>
<td>402 019</td>
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<td></td>
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<td>XVII B5 Rules of origin and market access for the least developed countries</td>
<td>114 598</td>
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<td></td>
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<td>V B6 Pan-African cotton road map</td>
<td>22 114</td>
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<td></td>
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<td>III B7 BioTrade initiative</td>
<td>612 876</td>
<td>1.9</td>
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<tr>
<td>C</td>
<td>Fostering economic efficiency, improving governance</td>
<td>IV C1 Voluntary peer reviews of competition law and policy</td>
<td>835 804</td>
<td>2.6</td>
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<tr>
<td></td>
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<td>VIII C2 eRegulations and eRegistrations systems</td>
<td>2 531 287</td>
<td>7.7</td>
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<td>XII C3 Transport and trade logistics – trade facilitation programme</td>
<td>763 181</td>
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<td>XII C4 Automated System for Customs Data</td>
<td>18 613 806</td>
<td>56.9</td>
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<td>X C5 UNCTAD statistics programme</td>
<td>413 765</td>
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<td>IX C6 Corporate social responsibility – sustainable stock exchanges initiative</td>
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<td>IX C7 Corporate accounting and reporting</td>
<td>137 503</td>
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<td>D</td>
<td>Empowering people, investing in their future</td>
<td>II D1 Trade, gender and development programme</td>
<td>372 400</td>
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<td>VII D2 International investment agreements</td>
<td>264 595</td>
<td>0.8</td>
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<td>IX D3 Empretec and Business Linkages</td>
<td>310 848</td>
<td>1.0</td>
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<td>X D4 Virtual Institute</td>
<td>178 152</td>
<td>0.5</td>
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<td></td>
<td>XIV D5 Course on key issues on the international economic agenda (paragraph 166)</td>
<td>293 000</td>
<td>0.9</td>
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<td></td>
<td></td>
<td>XIV D6 Train for Trade port training programme</td>
<td>409 209</td>
<td>1.3</td>
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<tr>
<td>Total</td>
<td></td>
<td></td>
<td>32 702 989</td>
<td>100</td>
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### Table 6
**Technical cooperation related to the least developed countries, 2013–2016**
(Thousands of dollars)

<table>
<thead>
<tr>
<th>Description</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1) Country projects in the least developed countries</td>
<td>10 393</td>
<td>8 695</td>
<td>12 064</td>
<td>12 337</td>
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<tr>
<td>(2) Participation of the least developed countries in regional and</td>
<td>5 847</td>
<td>6 663</td>
<td>6 794</td>
<td>5 843</td>
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<tr>
<td>interregional projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(3) Total expenditures related to the least developed countries</td>
<td>16 240</td>
<td>15 358</td>
<td>18 858</td>
<td>18 180</td>
</tr>
<tr>
<td>(4) Total UNCTAD technical cooperation expenditures</td>
<td>40 459</td>
<td>38 780</td>
<td>39 557</td>
<td>39 097</td>
</tr>
<tr>
<td>(5) Share of the least developed countries in UNCTAD technical</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>cooperation, i.e. (3)/(4)</td>
<td>40.1%</td>
<td>39.6%</td>
<td>47.7%</td>
<td>46.5%</td>
</tr>
</tbody>
</table>

### Table 7
**Expenditure of junior professional officers, 2016**
(Dollars)

<table>
<thead>
<tr>
<th>Short title</th>
<th>Division</th>
<th>Source of funds</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trade Analysis Branch</td>
<td>Division on International Trade in Goods and Services, and Commodities</td>
<td>Germany</td>
<td>119 667</td>
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<tr>
<td>Investment facilitation</td>
<td>Division on Investment and Enterprise</td>
<td>Germany</td>
<td>143 600</td>
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<tr>
<td>Trade Logistics Branch</td>
<td>Division on Technology and Logistics</td>
<td>Germany</td>
<td>35 900</td>
</tr>
<tr>
<td>Technical Cooperation Service</td>
<td>Technical Cooperation Service</td>
<td>Germany</td>
<td>23 933</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>323 100</strong></td>
</tr>
</tbody>
</table>

### Table 8
**UNCTAD access to “Delivering as one” funding mechanisms, 2016**
(Dollars)

<table>
<thead>
<tr>
<th>Project number</th>
<th>Title</th>
<th>Duration</th>
<th>Cluster</th>
<th>Product</th>
<th>Contributions, 2016</th>
<th>Total income, 2013–2016</th>
<th>Expenditure, 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>LAO0/TCBN</td>
<td>Enhancing sustainable tourism, clean production and export capacity, phase II</td>
<td>2015–</td>
<td>III</td>
<td>A99</td>
<td>24 200</td>
<td>60 500</td>
<td>26 935</td>
</tr>
<tr>
<td>URT0/TTDAK</td>
<td>United Nations Inter-Agency Cluster “Delivering as one” joint programme on market value chains</td>
<td>2014–2016</td>
<td>III, VIII, IX</td>
<td>A99, C2 D3</td>
<td>51 000</td>
<td>528 000</td>
<td>97 393</td>
</tr>
</tbody>
</table>

*Specific partner contributions funded by the State Secretariat for Economic Affairs, Switzerland*

**United Nations-to-United Nations contribution agreement**

<table>
<thead>
<tr>
<th>Country</th>
<th>Programme</th>
<th>Duration</th>
<th>Cluster</th>
<th>Expenditure, 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ethiopia</td>
<td>Entrepreneurship Development Programme</td>
<td>2014–2016</td>
<td>IX</td>
<td>160 500</td>
</tr>
<tr>
<td>Zambia</td>
<td>“Delivering as one” International Labour Organization-led green jobs joint programme</td>
<td>2013–2017</td>
<td>IX</td>
<td>487 134</td>
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</tbody>
</table>
### Multi-donor trust funds

<table>
<thead>
<tr>
<th>Project number</th>
<th>Title</th>
<th>Duration</th>
<th>Cluster</th>
<th>Product</th>
<th>Contributions, 2016</th>
<th>Total income, 2013–2016</th>
<th>Expenditure, 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Albania</strong></td>
<td>ALB0TEAR</td>
<td>Delivering Results Together fund</td>
<td>2015–2017</td>
<td>IV, VIII, XII</td>
<td>C1 C2, C4</td>
<td>- 148 500</td>
<td>147 584</td>
</tr>
<tr>
<td><strong>Bhutan</strong></td>
<td>BHU0TDCH</td>
<td>Delivering Results Together fund</td>
<td>2014–2018</td>
<td>VIII</td>
<td>C99</td>
<td>- 99 000</td>
<td>51 747</td>
</tr>
<tr>
<td><strong>Cabo Verde</strong></td>
<td>CVI09AL*</td>
<td>One United Nations fund</td>
<td>2009–2016</td>
<td>IV, VIII, XII</td>
<td>B2 C2 C4</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>CVI0TEBN</strong></td>
<td>Delivering Results Together fund</td>
<td>2015–2017</td>
<td>IV, VIII, XII</td>
<td>B2 C2 C3 C4</td>
<td>- 103 950</td>
<td>103 468</td>
<td></td>
</tr>
<tr>
<td><strong>Montenegro</strong></td>
<td>MNE0TFAO</td>
<td>Delivering Results Together fund</td>
<td>2016–2019</td>
<td>VIII</td>
<td>C2</td>
<td>123 625</td>
<td>123 625</td>
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<tr>
<td><strong>Rwanda</strong></td>
<td>RWAO0TBQ</td>
<td>One United Nations fund and Delivering Results Together fund</td>
<td>2014–2018</td>
<td>VIII</td>
<td>C2</td>
<td>- 407 167</td>
<td>119 737</td>
</tr>
<tr>
<td><strong>United Republic of Tanzania</strong></td>
<td>URT0BBBM*</td>
<td>One United Nations fund</td>
<td>2011–2016</td>
<td>VIII, X, XIV</td>
<td>A99 C2 C5, C7 D6</td>
<td>- 722 937</td>
<td>195 913</td>
</tr>
<tr>
<td><strong>Rwanda</strong></td>
<td>RWAO0TBBM</td>
<td>Delivering Results Together fund</td>
<td>2016–2019</td>
<td>VIII</td>
<td>C2</td>
<td>136 620</td>
<td>136 620</td>
</tr>
<tr>
<td><strong>Viet Nam</strong></td>
<td>VIE0TFAN</td>
<td>Delivering Results Together fund</td>
<td>2016–2019</td>
<td>IX, VIII</td>
<td>C1 C2</td>
<td>61 950</td>
<td>61 950</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
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<td></td>
<td></td>
<td><strong>566 447</strong></td>
<td><strong>3 039 883</strong></td>
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</tbody>
</table>

* Project that was “operationally but not financially completed” or “completed” in 2016.

### Table 9

**Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2016**

(Dollars)

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>ROA-2902 (I8)</td>
<td>Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries</td>
<td>2013–2016</td>
<td>XV</td>
<td>A4</td>
<td>397 000</td>
<td>167 834</td>
<td>154 554</td>
</tr>
<tr>
<td>ROA-2904 (K8)</td>
<td>Capacity-building for the formulation and implementation of Millennium Development Goals-oriented trade policies in developing countries contributing to accelerating achievement of the Millennium Development Goals in the context of multiple and interrelated development challenges</td>
<td>2013–2016</td>
<td>I</td>
<td>A3</td>
<td>694 000</td>
<td>326 208</td>
<td>284 865</td>
</tr>
<tr>
<td>ROA-2906 (M8)</td>
<td>Strengthening of capacities of trade and planning ministries of selected least developed countries to develop and implement trade strategies that are conducive to poverty reduction</td>
<td>2013–2016</td>
<td>XVII</td>
<td>B99</td>
<td>641 000</td>
<td>39 692</td>
<td>17 276</td>
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<tr>
<td>ROA-2907 (N8)</td>
<td>Building national capacities for promoting foreign direct investment in green and other growth sectors</td>
<td>2013–2016</td>
<td>VIII</td>
<td>A12, B99</td>
<td>461 000</td>
<td>105 252</td>
<td>73 216</td>
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<tr>
<td>ROA-2908 (O8)</td>
<td>Promoting sustainable business models for development: investing in the poor, for the poor and with the poor</td>
<td>2014–2016</td>
<td>VII</td>
<td>B99</td>
<td>462 000</td>
<td>28 854</td>
<td>17 317</td>
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<tr>
<td>ROA-2911 (P8)</td>
<td>Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa</td>
<td>2014–2016</td>
<td>X</td>
<td>A99</td>
<td>555 000</td>
<td>306 917</td>
<td>213 095</td>
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<tr>
<td>ROA-2959 (K9)</td>
<td>Building capacity of developing countries’ policymakers to address regulatory and institutional gaps in the field of sovereign debt governance</td>
<td>2014–2016</td>
<td>X</td>
<td>B99</td>
<td>588 000</td>
<td>331 385</td>
<td>46 503</td>
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<td>ROA-2960 (L9)</td>
<td>Supporting member States in developing and launching sustainable product export strategies through national sustainable product export reviews</td>
<td>2014–2016</td>
<td>III</td>
<td>A8</td>
<td>590 000</td>
<td>436 853</td>
<td>122 342</td>
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<tr>
<td>ROA-2961 (M9)</td>
<td>Building the capacities of selected least developed countries to upgrade and diversify their fish exports</td>
<td>2015–2016</td>
<td>XVI</td>
<td>B99</td>
<td>596 000</td>
<td>382 036</td>
<td>85 276</td>
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<td>ROA-2962 (N9)</td>
<td>Strengthening capacities of policymakers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses</td>
<td>2014–2016</td>
<td>II</td>
<td>A7</td>
<td>620 000</td>
<td>535 436</td>
<td>153 358</td>
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<td>ROA-2963 (O9)</td>
<td>Climate change impacts on coastal transport infrastructure in the Caribbean: enhancing the adaptive capacity of small island developing States</td>
<td>2015–2016</td>
<td>XII</td>
<td>C99</td>
<td>595 000</td>
<td>561 713</td>
<td>164 319</td>
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<td>ROA-2964 (P9)</td>
<td>Strengthening the capacity of the Economic Community for Central African Member [sic] States to enhance domestic production linkages from the mineral resources sector</td>
<td>2015–2016</td>
<td>V</td>
<td>A99</td>
<td>641 000</td>
<td>577 891</td>
<td>237 933</td>
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<td>ROA-2965 (Q9)</td>
<td>Building capacities of developing countries to shift towards sustainable freight transport</td>
<td>2014–2016</td>
<td>XII</td>
<td>C99</td>
<td>611 000</td>
<td>530 811</td>
<td>191 280</td>
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<td>ROA-2966 (R9)</td>
<td>Strengthening the capacities of policymakers in developing countries and investment promotion officials in priority sectors to attract investment for sustainable and inclusive development</td>
<td>2016–2016</td>
<td>VIII</td>
<td>A99</td>
<td>585 000</td>
<td>585 000</td>
<td>163 792</td>
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<td>ROA-333H (AW9)</td>
<td>Supporting small island developing States in their efforts to build economic resilience</td>
<td>2016–2016</td>
<td>XVI</td>
<td>B1</td>
<td>488 000</td>
<td>488 000</td>
<td>97 296</td>
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<td>ROA-3331 (AX9)</td>
<td>Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of</td>
<td>2015–2016</td>
<td>IX</td>
<td>D3, C7, C2</td>
<td>478 000</td>
<td>419 440</td>
<td>172 275</td>
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<tr>
<td>Project number</td>
<td>Title</td>
<td>Duration</td>
<td>Cluster</td>
<td>Product</td>
<td>Total income, 2013-2016</td>
<td>Allotment, 2016</td>
<td>Expenditure, 2016</td>
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<td>ROA-1617 (A10)</td>
<td>Entrepreneurship policy frameworks</td>
<td>2016-</td>
<td>X</td>
<td>C5</td>
<td>304 000</td>
<td>304000</td>
<td>337</td>
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<td>ROA-1617 (I10)</td>
<td>Trade and agricultural policies to support small-scale farmers and</td>
<td>2016-</td>
<td>III</td>
<td>B99</td>
<td>646 000</td>
<td>646 000</td>
<td>24 000</td>
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<td>enhance food security</td>
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<td>ROA-1617 (J10)</td>
<td>Informal cross-border trade for empowerment of women, economic</td>
<td>2016-</td>
<td>II</td>
<td>D1</td>
<td>547 000</td>
<td>547 000</td>
<td>61 646</td>
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<td></td>
<td>development and regional integration in the Great Lakes region</td>
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<td>ROA-1617 (K10)</td>
<td>Value addition of cotton by-products in Eastern and Southern Africa</td>
<td>2016-</td>
<td>V</td>
<td>B6</td>
<td>591 000</td>
<td>591 000</td>
<td>22 114</td>
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<td>ROA-1617 (L10)</td>
<td>Development policies for sustainable economic growth in Southern</td>
<td>2016-</td>
<td>X</td>
<td>A99</td>
<td>501 000</td>
<td>501 000</td>
<td>99 221</td>
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<tr>
<td>Section 23</td>
<td>United Nations regular programme of technical cooperation</td>
<td>ongoing</td>
<td>I-</td>
<td>XVIII</td>
<td>733 485</td>
<td></td>
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</tr>
</tbody>
</table>

|                      | Total                                                                   |         |         |         | 12 680 000               | 9 180 276       | 3 308 200         |

Table 10
Country and/or economy, regional and interregional projects, 2016
(Dollars)

<table>
<thead>
<tr>
<th></th>
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<th></th>
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</thead>
<tbody>
<tr>
<td>Angola</td>
<td></td>
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<tr>
<td>ASYCUDAWorld implementation</td>
<td>ANG/0T/CBO</td>
<td>XII</td>
<td>C4</td>
<td>Angola</td>
<td>2 434 342</td>
<td>1 088 566</td>
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<td>Fortalecimiento de la capacidad de gestión de la deuda pública</td>
<td>ANG/0T/EBG</td>
<td>XI</td>
<td>B2</td>
<td>Angola</td>
<td>740 600</td>
<td>251 572</td>
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<td>Benin</td>
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<tr>
<td>Mise en œuvre de SYDONIA World</td>
<td>BEN/0T/CAP</td>
<td>XII</td>
<td>C4</td>
<td>Benin</td>
<td>1 031 407</td>
<td>306 401</td>
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<td>Capacity-building in investment for development</td>
<td>BEN/0T/EAJ</td>
<td>VII</td>
<td>A1, A6, A12, A99, B99, C2, C8, D2</td>
<td>Netherlands</td>
<td>460 000</td>
<td>163 092</td>
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<td>EIF – renforcement des capacités productives et commerciales du Benin</td>
<td>BEN/0T/EAN</td>
<td>XVII</td>
<td>B4</td>
<td>United Nations Office for Project Services</td>
<td>404 460</td>
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<td>Burkina Faso</td>
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<td>EIF – technical assistance in the elaboration of a medium-term plan</td>
<td>BKF/0T/FAB</td>
<td>XVII</td>
<td>B4</td>
<td>United Nations Office for Project Services</td>
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<td>Business facilitation – eRegistrations</td>
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<td>591 000</td>
<td>22 114</td>
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<td>Development policies for sustainable economic growth in Southern Africa</td>
<td>ROA-1617 (L10)</td>
<td>X</td>
<td>A99</td>
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<td>501 000</td>
<td>99 221</td>
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<tr>
<td>Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries</td>
<td>ROA-1617 (M10)</td>
<td>XVI</td>
<td>B99</td>
<td>Development Account</td>
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<td>5 748</td>
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<td>Strengthening of capacities of trade and planning ministries of selected least developed countries to develop and implement trade strategies that are conducive to poverty reduction</td>
<td>ROA-2906 (M8)</td>
<td>XVII</td>
<td>B99</td>
<td>Development Account</td>
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<td>17 276</td>
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<td>Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa</td>
<td>ROA-2911 (8P)</td>
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<td>Strengthening the capacity of the Economic Community for Central African Member [sic] States to enhance domestic production linkages from the mineral resources sector</td>
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<td>237 933</td>
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<td>Building capacities of developing countries to shift towards sustainable freight transport</td>
<td>ROA-2965 (9Q)</td>
<td>XII</td>
<td>C3</td>
<td>Development Account</td>
<td>611 000</td>
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<td>Strengthening the capacities of policymakers in developing countries and investment promotion officials in priority sectors to attract investment for sustainable and inclusive development</td>
<td>ROA-2966 (R9)</td>
<td>VIII</td>
<td>A99</td>
<td>Development Account</td>
<td>585 000</td>
<td>163 792</td>
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<td>Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks</td>
<td>ROA-333I (9AX)</td>
<td>IX, VIII</td>
<td>D3, C7, C2</td>
<td>Development Account</td>
<td>478 000</td>
<td>86 138</td>
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**Subtotal regional projects**  
13 965 892  
3 778 791

**Total Africa**  
51 534 927  
14 827 531

_Asia and the Pacific (32 country and/or economy projects, 8 regional projects)_

**Afghanistan**
- Implementation of ASYCUDA in the Afghanistan customs department, phase 2: rollout and enhancement  
  AFG/0T/BBD  
  XII  
  C4  
  Afghanistan  
  5 105 064  
  1 240 536
- Afghanistan second customs reform and trade facilitation  
  AFG/0T/FAM  
  XII  
  C4  
  Afghanistan  
  2 000 000  
  157 953

**Bangladesh**
- Capacity-building for integrated debt management in Bangladesh  
  BGD/0T/BBY  
  XI  
  B2  
  World Bank  
  416 203  
  -2 505
- Migration to ASYCUDAWorld, Bangladesh  
  BGD/0T/BCD  
  XII  
  C4  
  Bangladesh  
  378 775  
  6 430
- Capacity-building in investment for development  
  BGD/0T/EAI  
  VIII  
  A1, A6, A12, A99, B99, C2, C8, D2  
  Netherlands  
  440 000  
  124 458

**ASYCUDAWorld, ASYCUDA support mechanism for Asia**  
BDG/0T/FAC  
XII  
C4  
Bangladesh  
1 004 409  
203 566

**Bhutan**
- “Delivering as one”, Delivering Results Together fund, Bhutan project  
  BHU/0T/DCH  
  VIII  
  C99  
  One United Nations  
  99 000  
  51 747

**Cambodia**
- ASYCUDA support mechanism for Asia  
  CMB/0T/DAV  
  XII  
  C4  
  World Bank  
  175 828  
  1 538

**Fiji**
- Computerization of customs procedures and data and deployment of ASYCUDAWorld  
  FIJ/0T/CBF  
  XII  
  C4  
  Fiji  
  955 992  
  146 046

**Indonesia**
- Strengthening public debt management  
  INS/0T/ABB  
  XI  
  B2  
  Switzerland  
  -  
  215 046
- Strengthening external debt reporting  
  INS/0T/EBB  
  XI  
  B2  
  Bank of Indonesia  
  165000  
  132 681

**Iran (Islamic Republic of)**
- Implementation of DMFAS 6.0  
  IRA/0T/DBK  
  XI  
  B2  
  Iran (Islamic Republic of)  
  259 200  
  169 916
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<td>Iraq</td>
<td>IRQ/0T/CAH</td>
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<td>Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of technical barriers to trade/WTO</td>
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<td>Lao People’s Democratic Republic</td>
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<td>III</td>
<td>A99</td>
<td>United Nations Office for Project Services</td>
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<td>Enhancing sustainable tourism, clean production and export capacity, phase II</td>
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<td>C4</td>
<td>Lao People’s Democratic Republic</td>
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<td>Republic of Korea</td>
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<td>Solomon Islands</td>
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<td>C4</td>
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<td>D3</td>
<td>Saudi Arabia</td>
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<td>51 403</td>
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<td>Sri Lanka</td>
<td>SRL/0T/DBT</td>
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<td>C4</td>
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<td>470 021</td>
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<td>C4</td>
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<td>Timor-Leste</td>
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<td>Vanuatu</td>
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<td>C4</td>
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<td>Viet Nam</td>
<td>VIE/0T/FAN</td>
<td>IV, VIII</td>
<td>C1, C2</td>
<td>United Nations Development Programme</td>
<td>61 950</td>
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<td>“Delivering as one”, Delivering Results Together fund, Viet Nam</td>
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<td>State of Palestine</td>
<td>PAL/0T/BAL</td>
<td>X</td>
<td>B3</td>
<td>Canada</td>
<td>468 604</td>
<td>47 214</td>
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<tr>
<td>Capacity development for facilitating Palestinian trade</td>
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<td>Support for the capacity of the UNCTAD Assistance to the Palestinian People Programme</td>
<td>PAL/0T/FAS</td>
<td>X</td>
<td>B3</td>
<td>Qatar Development Fund</td>
<td>97 000</td>
<td>2 736</td>
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**Subtotal country and/or economy projects**

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<td><strong>Regional projects: Asia and the Pacific</strong></td>
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<td>ASYCUDA support mechanism for the Pacific</td>
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<td>XII</td>
<td>C4</td>
<td>Multi-donors</td>
<td>1 987 735</td>
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<td>Strengthening technical competency for consumer protection in ASEAN</td>
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<td>IV</td>
<td>C99</td>
<td>ASEAN</td>
<td>314 599</td>
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<td>ASEAN Investment Report 2015–2017</td>
<td>RAS/0T/EAY</td>
<td>VI</td>
<td>A99 D2</td>
<td>ASEAN</td>
<td>429 896</td>
<td>80 390</td>
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<td>Non-tariff measures for East Asia and ASEAN countries</td>
<td>RAS/0T/FAD</td>
<td>II</td>
<td>A7</td>
<td>Conference Board of Canada</td>
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<td>RAB/0T/7BP</td>
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<td>C4</td>
<td>Syrian Arab Republic</td>
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<td>Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries</td>
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<td>XV</td>
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<td>Supporting small island developing States in their efforts to build economic resilience</td>
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<td>XVI</td>
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<td>Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries</td>
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**Subtotal regional projects**

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<td><strong>Total Asia and the Pacific</strong></td>
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<td>Antigua and Barbuda</td>
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<td>C4</td>
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<td>ASYCUDAWorld, Antigua and Barbuda</td>
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<td>C4</td>
<td>Antigua and Barbuda</td>
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<td>Strengthening public debt management in the province of La Rioja</td>
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<td>Costa Rica</td>
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<td>Fortalecimiento de la capacidad de gestión de la deuda pública de Costa Rica</td>
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<td>SIDUNEA“</td>
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<td>352 756</td>
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<td>C4</td>
<td>Saint Kitts and Nevis</td>
<td>598 720</td>
<td>-5 708</td>
</tr>
<tr>
<td>Trinidad and Tobago</td>
<td></td>
<td></td>
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<tr>
<td>Strengthening customs management capacity (ASYCUDAWorld consolidation)</td>
<td>TRI/0T/BDD</td>
<td>XII</td>
<td>C4</td>
<td>Trinidad and Tobago</td>
<td>986 600</td>
<td>13 867</td>
</tr>
<tr>
<td>Venezuela (Bolivarian Republic of)</td>
<td></td>
<td></td>
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<tr>
<td>Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)</td>
<td>VEN/0T/5AC</td>
<td>XI</td>
<td>B2</td>
<td>Venezuela (Bolivarian Republic of)</td>
<td>45 500</td>
<td>9 783</td>
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<tr>
<td>Bonaire, Sint Eustatius and Saba</td>
<td></td>
<td></td>
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<tr>
<td>ASYCUDA Regional Centre for the Americas – Tax Administration of the Caribbean Netherlands – ASYCUDAWorld support</td>
<td>BES/0T/EAB</td>
<td>XII</td>
<td>C4</td>
<td>Bonaire, Saint Eustatius and Saba</td>
<td>300 000</td>
<td>56 910</td>
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<tr>
<td>Puerto Rico</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>ASYCUDAWorld, Puerto Rico</td>
<td>PUE/0T/FAG</td>
<td>XII</td>
<td>C4</td>
<td>Puerto Rico</td>
<td>424 428</td>
<td>57 584</td>
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<td><strong>Subtotal country and/or economy projects</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>11 921 243</strong></td>
<td><strong>2 724 524</strong></td>
</tr>
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</table>

**Regional projects: Latin America and the Caribbean**

<p>| ASYCUDA regional support for the Americas | RLA/0T/3AD | XII | C4 | National Governments | 1 411 868 | 479 457 |
| COMPAL III | RLA/0T/EAG | IV | C10 | Switzerland | 1 291 050 | 468 116 |</p>
<table>
<thead>
<tr>
<th>Climate change impacts on coastal transport infrastructure in the Caribbean: enhancing the adaptive capacity of small island developing States</th>
<th>ROA-2963 (90)</th>
<th>XII</th>
<th>C99</th>
<th>Development Account</th>
<th>595 000</th>
<th><strong>164 319</strong></th>
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<tbody>
<tr>
<td>Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa</td>
<td>ROA-2911 (8P)</td>
<td>X</td>
<td>A99</td>
<td>Development Account</td>
<td>555 000</td>
<td>106 547</td>
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<tr>
<td>Building capacities of developing countries to shift towards sustainable freight transport</td>
<td>ROA-2965 (9Q)</td>
<td>XII</td>
<td>C3</td>
<td>Development Account</td>
<td>611 000</td>
<td>95 640</td>
</tr>
<tr>
<td>Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks</td>
<td>ROA-3331 (9AX)</td>
<td>IX, VIII</td>
<td>D3, C7, C2</td>
<td>Development Account</td>
<td>478 000</td>
<td>86 138</td>
</tr>
</tbody>
</table>

**Subtotal regional projects**

4 941 918 1 400 217

**Total Latin America and the Caribbean**

16 863 161 4 124 740

Europe (10 country and/or economy projects, 1 regional project)

Albania

- Capacity-building for integrated debt management in Albania
  - ALB/0T/DBF XI B2 Switzerland - 293 634
- “Delivering as one”, Delivering Results Together fund, Albania project
  - ALB/0T/EAR IV, VIII C1, C2, C4 One United Nations 148 500 147 584

Bosnia and Herzegovina

- Improvement of the indirect taxation authority’s operational capacity through the full implementation of ASYCUDAWorld
  - BIH/0T/CAX XII C4 European Commission 2 426 701 547 890

Kazakhstan

- Modernization of customs procedures and implementation of integrated customs component of the automated system of customs and tax administration (ASTANA-1)
  - KAZ/0T/EBH XII C4 Kazakhstan 1 655 222 1 301 700

Montenegro

- “Delivering as one”, Delivering Results Together fund, Montenegro
  - MNE/0T/FAO VIII C2 United Nations Development Programme 123 625 26 821

Republic of Moldova

- Implementation of DMFAS 6.0 in Moldova
  - MOL/0T/EAF XI B2 Republic of Moldova 194 015 120 202

The former Yugoslav Republic of Macedonia

- Business facilitation – eRegulations, Gostivar
  - MCD/0T/EBI VIII C2 Switzerland 45 000 34 196

Uzbekistan

- Improving the portfolio and debt management system in Uzbekistan
  - UZB/0T/DBS XI B2 Asian Development Bank 314 999 73 438

Europe/Kosovo

- Implementation of ASYCUDA in Kosovo customs
  - EUR/0T/AAZ XII C4 Kosovo customs 501 330 11
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<tr>
<td>Gibraltar</td>
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<tr>
<td>Implementation of ASYCUDAWorld</td>
<td>GIB/0T/9AM</td>
<td>XII</td>
<td>C4</td>
<td>Gibraltar</td>
<td>4 040 15</td>
<td>2 974</td>
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<td><strong>Subtotal country and/or economy projects</strong></td>
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<td></td>
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<td><strong>5 813 407</strong></td>
<td><strong>2 548 449</strong></td>
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<td>Addressing market access barriers in selected supply chains in Central European Free Trade Agreement: Analysis and elaboration of policy recommendations*</td>
<td>EUR/0T/DCF</td>
<td>II</td>
<td>A7</td>
<td>Germany</td>
<td>198 017</td>
<td>49 337</td>
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<td><strong>Subtotal regional projects</strong></td>
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<td></td>
<td><strong>198 017</strong></td>
<td><strong>49 337</strong></td>
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<td><strong>Total Europe</strong></td>
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<td></td>
<td></td>
<td><strong>6 011 424</strong></td>
<td><strong>2 597 786</strong></td>
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<td><strong>North America (1 country and/or economy project)</strong></td>
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<tr>
<td>Saint Pierre and Miquelon</td>
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<tr>
<td>ASYCUDAWorld implementation</td>
<td>SPM/0T/DAF</td>
<td>XII</td>
<td>C4</td>
<td>Saint Pierre and Miquelon</td>
<td>583 679</td>
<td>206 788</td>
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<tr>
<td><strong>Subtotal country and/or economy projects</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>583 679</strong></td>
<td><strong>206 788</strong></td>
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<tr>
<td><strong>Total North America</strong></td>
<td></td>
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<td></td>
<td></td>
<td><strong>583 679</strong></td>
<td><strong>206 788</strong></td>
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<td><strong>Interregional projects (67)</strong></td>
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<td>Support to the Avian Influenza and Food Crisis Coordination Office</td>
<td>GLO/0T/8CG</td>
<td>XVIII</td>
<td>B99</td>
<td>United Nations Development Programme</td>
<td>836 723</td>
<td>298 297</td>
</tr>
<tr>
<td>Support and capacity-building for the Group of 77 countries</td>
<td>GLO/0T/ABA</td>
<td>XVIII</td>
<td>D99</td>
<td>China</td>
<td>62 852</td>
<td>2 547</td>
</tr>
<tr>
<td>Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement</td>
<td>GLO/0T/ABG</td>
<td>VIII</td>
<td>C8</td>
<td>Germany</td>
<td>1 455 713</td>
<td>316 801</td>
</tr>
<tr>
<td>Training programme on restrictive business practices (competition policies)</td>
<td>INT/8X/603</td>
<td>IV</td>
<td>C99</td>
<td>France, Norway, Sweden, Swedish International Development Cooperation Agency</td>
<td>95 000</td>
<td>4 333</td>
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<tr>
<td>TRAINS – development and dissemination of selected computerized trade data</td>
<td>INT/9X/00J</td>
<td>II</td>
<td>A7</td>
<td>Multi-donors</td>
<td>64 052</td>
<td>55</td>
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<tr>
<td>Support to the global system of trade preferences among developing countries</td>
<td>INT/9X/00M</td>
<td>I</td>
<td>A99</td>
<td>Multi-donors</td>
<td>844 002</td>
<td>71 910</td>
</tr>
<tr>
<td>Introduction of multimodal transport and microcomputer software programmes</td>
<td>INT/9X/31Y</td>
<td>XII</td>
<td>C3</td>
<td>Multi-donors</td>
<td>31 904</td>
<td>10 339</td>
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<td>Collection and dissemination of iron ore statistics</td>
<td>INT/9X/42Z</td>
<td>V</td>
<td>B99</td>
<td>Multi-donors</td>
<td>168 600</td>
<td>99 308</td>
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<tr>
<td>Trust fund for the least developed countries – core project</td>
<td>INT/9X/77J</td>
<td>XVI</td>
<td>B99</td>
<td>Multi-donors</td>
<td>72 235</td>
<td>207 376</td>
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<td>Support for ASYCUDA implementation activities</td>
<td>INT/9X/89S</td>
<td>XII</td>
<td>C4</td>
<td>Multi-donors</td>
<td>92 570</td>
<td>61 974</td>
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<td>L’intelligence économique au service des plus démunis</td>
<td>INT/9X/9C2</td>
<td>III</td>
<td>B99</td>
<td>France</td>
<td>-</td>
<td>19 987</td>
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<tr>
<td>Capacity-building in international investment agreements</td>
<td>INT/0T/0BG</td>
<td>VII</td>
<td>D2</td>
<td>Multi-donors</td>
<td>1 165 000</td>
<td>122 533</td>
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<td>Support to UNCTAD technical cooperation</td>
<td>INT/0T/0BU</td>
<td>XVIII</td>
<td>C99</td>
<td>Belgium</td>
<td>-</td>
<td>6 508</td>
</tr>
<tr>
<td>Financing of participation of experts from developing countries and countries with economies in transition in the UNCTAD expert group</td>
<td>INT/0T/1AK</td>
<td>XVIII</td>
<td>D99</td>
<td>Multi-donors</td>
<td>208 077</td>
<td>17 245</td>
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<tr>
<td>---------------------------------------------------------------------------</td>
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<tr>
<td>Capacity-building in investment promotion</td>
<td>INT/0T/1BN</td>
<td>VII</td>
<td>A12</td>
<td>Multi-donors</td>
<td>10 000</td>
<td>44 429</td>
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<tr>
<td>Strengthening the debt management capacity of developing countries</td>
<td>INT/0T/2AO</td>
<td>XI</td>
<td>B2</td>
<td>Multi-donors</td>
<td>7 666 502</td>
<td>1 713 533</td>
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<tr>
<td>Training in the least developed countries and developing countries in trade policy formulation</td>
<td>INT/0T/2CT</td>
<td>I</td>
<td>A3</td>
<td>Norway</td>
<td>82 274</td>
<td>5 622</td>
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<tr>
<td>Support to the UNCTAD–ICC Investment Advisory Council</td>
<td>INT/0T/3AO</td>
<td>VII</td>
<td>B99</td>
<td>Multi-donors</td>
<td>330 000</td>
<td>55 821</td>
</tr>
<tr>
<td>Investment policy reviews in French-speaking countries</td>
<td>INT/0T/3AW</td>
<td>VII</td>
<td>A1</td>
<td>Multi-donors</td>
<td>-</td>
<td>645</td>
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<tr>
<td>Consultative task force on environmental requirements and international trade</td>
<td>INT/0T/3BB</td>
<td>V</td>
<td>A13</td>
<td>Netherlands</td>
<td>21 500</td>
<td>54 721</td>
</tr>
<tr>
<td>Mise en place d’un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade)</td>
<td>INT/0T/4AB</td>
<td>XIV</td>
<td>D6</td>
<td>Les ports des pays en développement</td>
<td>748 687</td>
<td>188 034</td>
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<td>Integration of the least developed countries, landlocked and island countries in the global economy</td>
<td>INT/0T/4AY</td>
<td>XVII</td>
<td>B5</td>
<td>Italy</td>
<td>223 000</td>
<td>94 261</td>
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<td>Strengthening results-based management of UNCTAD programmes</td>
<td>INT/0T/4BS</td>
<td>XVIII</td>
<td>C99</td>
<td>Norway</td>
<td>91 417</td>
<td>4 148</td>
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<tr>
<td>Capacity-building in developing countries and the least developed countries to support their effective participation in the WTO negotiations process on trade facilitation</td>
<td>INT/0T/4CO</td>
<td>XII</td>
<td>C3</td>
<td>Multi-donors</td>
<td>936 609</td>
<td>54 341</td>
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<tr>
<td>Mid-term review of progress in the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001–2010</td>
<td>INT/0T/5BP</td>
<td>XVII</td>
<td>B99</td>
<td>Austria, Norway</td>
<td>-</td>
<td>2 845</td>
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<td>Coopération entre l’Autorité portuaire de Valence (Espagne) et le programme Train for Trade</td>
<td>INT/0T/5BS</td>
<td>XIV</td>
<td>D6</td>
<td>Valencia Port Authority</td>
<td>124 772</td>
<td>33 145</td>
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<td>Trust fund for the UNCTAD Virtual Institute on Trade and Development</td>
<td>INT/0T/6AP</td>
<td>XIV</td>
<td>D4</td>
<td>Canada, Finland</td>
<td>781 453</td>
<td>178 152</td>
</tr>
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<td>Train for Trade trust fund</td>
<td>INT/0T/6AR</td>
<td>XIV</td>
<td>D99</td>
<td>Multi-donors</td>
<td>296 905</td>
<td>135 727</td>
</tr>
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<td>Investment gateway system</td>
<td>INT/0T/6AT</td>
<td>IX</td>
<td>C2</td>
<td>Multi-donors</td>
<td>201 361</td>
<td>252 185</td>
</tr>
<tr>
<td>UNCTAD/Train for Trade port training programme for English-speaking developing countries</td>
<td>INT/0T/7BR</td>
<td>XIV</td>
<td>D6</td>
<td>Ireland</td>
<td>996 458</td>
<td>148 847</td>
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<td>Climate change programme</td>
<td>INT/0T/7BS</td>
<td>V</td>
<td>B8</td>
<td>Norway</td>
<td>-</td>
<td>-227</td>
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<tr>
<td>Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up</td>
<td>INT/0T/7CB</td>
<td>XV</td>
<td>A99</td>
<td>Switzerland</td>
<td>967 756</td>
<td>64 766</td>
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<td>Assistance in formulating investment policies and building human and institutional capacities for sustainable development</td>
<td>INT/0T/8AC</td>
<td>VII</td>
<td>A1</td>
<td>Sweden</td>
<td>-</td>
<td>18</td>
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<td>Promoting responsible sovereign lending and borrowing</td>
<td>INT/0T/8CF</td>
<td>X</td>
<td>B99</td>
<td>Norway</td>
<td>3 312 868</td>
<td>27 370</td>
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<td>ICT policies for development</td>
<td>INT/0T/9AS</td>
<td>XIII</td>
<td>A5</td>
<td>Finland, Germany, Republic of Korea</td>
<td>1 383 065</td>
<td>232 421</td>
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<td>General trust fund on WTO accession</td>
<td>INT/0T/9AU</td>
<td>I</td>
<td>A9</td>
<td>Norway</td>
<td>383 530</td>
<td>203 229</td>
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<td>Global Commodity Forum</td>
<td>INT/0T/9AX</td>
<td>III</td>
<td>B99</td>
<td>Common Fund for Commodities</td>
<td>119 356</td>
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<td>General trust fund on services, development and trade</td>
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<td>I</td>
<td>A2</td>
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<td>INT/0T/AAK</td>
<td>XVII</td>
<td>B99</td>
<td>Italy</td>
<td>-</td>
<td>6 249</td>
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<td>Economic crises and commodity dependent least developed countries: mapping exposure to market volatility and building resilience to future crises</td>
<td>INT/0T/ABI</td>
<td>XVII</td>
<td>B99</td>
<td>Common Fund for Commodities</td>
<td>-</td>
<td>31 769</td>
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<td>Capacity-building in investment for development</td>
<td>INT/0T/BAQ</td>
<td>VI</td>
<td>A2, A6, A12, A99, B99, C2, C8, D2</td>
<td>Multi-donors</td>
<td>4 010 554</td>
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<td>Strengthening small and medium-sized enterprises in developing countries and countries with economies in transition</td>
<td>INT/0T/BBV</td>
<td>IX</td>
<td>D3, D99</td>
<td>Private companies</td>
<td>113 309</td>
<td>20 174</td>
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<td>Accounting and corporate governance trust fund</td>
<td>INT/0T/BCP</td>
<td>IX</td>
<td>C7</td>
<td>Germany</td>
<td>143 053</td>
<td>40 895</td>
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<td>Improving access to medical products in developing countries through capacity-building for local production and related technology transfer, phase II</td>
<td>INT/0T/BCW</td>
<td>XV</td>
<td>A99</td>
<td>World Health Organization</td>
<td>-</td>
<td>-14 522</td>
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<td>Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women’s entrepreneurship programmes</td>
<td>INT/0T/BCY</td>
<td>XIII</td>
<td>A99</td>
<td>Sweden</td>
<td>1 001 870</td>
<td>255 284</td>
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<td>Capacity-building in trade and gender</td>
<td>INT/0T/CAI</td>
<td>II</td>
<td>D1</td>
<td>Multi-donors</td>
<td>928 258</td>
<td>163 102</td>
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<td>UNIDO–UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and the least developed countries^a</td>
<td>INT/0T/CAO</td>
<td>VIII</td>
<td>C8</td>
<td>UNIDO</td>
<td>378 227</td>
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<td>Non-tariff measures trust fund (under transparency in trade programme)</td>
<td>INT/0T/CBG</td>
<td>II</td>
<td>A7</td>
<td>World Bank</td>
<td>305 000</td>
<td>156 290</td>
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<td>Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries</td>
<td>INT/0T/DAC</td>
<td>XVI</td>
<td>A99</td>
<td>Common Fund for Commodities</td>
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<td>85 606</td>
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<td>Collection and classification of United States of America non-tariff measures^a</td>
<td>INT/0T/DAY</td>
<td>II</td>
<td>A7</td>
<td>European Commission</td>
<td>130 258</td>
<td>304</td>
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<td>Support to debt management facility II activities organized by the World Bank</td>
<td>INT/0T/DBD</td>
<td>XI</td>
<td>B2</td>
<td>World Bank</td>
<td>427 763</td>
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<td>COMPAL MENA</td>
<td>INT/0T/DBG</td>
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<td>C1</td>
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<td>B5</td>
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<td>14 088</td>
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<td>INT/0T/DBW</td>
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<td>C8</td>
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<td>79 553</td>
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<td>C8</td>
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<td>A7</td>
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<td>C3</td>
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<td>341 908</td>
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**Total interregional projects**

| Development Account (9 projects)\(^a\)                                      | ROA-15         | All     | Development Account      | 4 961 000                | 1 540 699          |

**Total interregional regular budget**


| Total above                                                                | 148 823 508    | 39 096 595 |

**Note:** Total income 2013–2016 refers to contributions received within that period. In the case of projects financed by the United Nations Development Programme, total incomes equal total expenditures.


\(^a\) Project that was “operationally but not financially completed” or “completed” in 2016.

\(^b\) United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

\(^d\) For further details, see table 9. Five projects are listed under certain regional areas.
Table 11
Top 20 donors to UNCTAD trust fund contributions, 2016
(Dollars)

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<tr>
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<tr>
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<td>1 236 276</td>
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<tr>
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<td>1 007 409</td>
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<td>Madagascar</td>
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*Note:* This breakdown does not include cost-sharing contributions by the United Nations Development Programme and junior professional officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

* a Self-financing for the Automated System for Customs Data, or ASYCUDA.

* b Self-financing for the Debt Management and Financial Analysis System, or DMFAS.
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Table 12
UNCTAD trust fund resources, 2013–2016
(Dollars)
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**United Nations system organizations**

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International Labour Organization | 231631 | - | 86451 | 169052 | 487134 |
International Trade Centre | - | 305669 | - | - | 305669 |
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**Note:** This breakdown does not include cost-sharing contributions by the United Nations Development Programme and junior professional officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

* Self-financing for the Automated System for Customs Data, or ASYCUDA.
* Self-financing for the Debt Management and Financial Analysis System, or DMFAS.
* Includes private sector contributions and public donations.
Table 13
Closed country and/or economy, regional and interregional projects, 2016

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<td>A9</td>
<td>Venezuela (Bolivarian Republic of)</td>
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<tr>
<td>Country and/or economy projects: Europe</td>
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<td>Europe/Kosovoa</td>
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<td>Addressing market access barriers in selected supply chains in Central European Free Trade Agreement: Analysis and elaboration of policy recommendations</td>
<td>EUR/0T/DCF</td>
<td>II</td>
<td>A7</td>
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<td>Interregional projects</td>
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<tr>
<td>Challenges and opportunities of implementing biodiversity-related multilateral environmental agreements within the global market economy</td>
<td>INT/0T/6BP</td>
<td>III</td>
<td>A99</td>
<td>Finland, Japan, Spain</td>
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<td>BioTrade facilitation programme, phase II</td>
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<td>V</td>
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<td>UNIDO–UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and the least developed countries</td>
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<td>Collection and classification of United States of America non-tariff measures</td>
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<td>II</td>
<td>A7</td>
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<tr>
<td>ASYCER-Import (extension of UNCTAD ASYCER module for export with functionalities for automated support to import)</td>
<td>INT/0T/DBV</td>
<td>XII</td>
<td>C4</td>
<td>Netherlands</td>
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<tr>
<td>Dialogue on plurilateral agreements or cooperation arrangements among major market countries for trade in organic products</td>
<td>INT/0T/DCE</td>
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<td>D3</td>
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<td>Ad hoc committee attendance</td>
<td>INT/0T/EAO</td>
<td>X</td>
<td>C99</td>
<td>Multi-donors</td>
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<td>Non-tariff measures data collection for Trans-Pacific Partnership countries</td>
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<td>A7</td>
<td>National Graduate Institute for Policy Studies, Japan</td>
</tr>
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**Abbreviations:** ASYCER, Phytosanitary E-Certification System; ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; SIDUNEA, Automated System for Customs Data; UNIDO, United Nations Industrial Development Organization.

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<td><strong>Burkina Faso</strong> EIF – technical assistance in the elaboration of a medium-term plan</td>
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<td><strong>Central African Republic</strong> Renforcement des capacités de gestion de la dette publique de la direction de la dette et des participations</td>
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<td><strong>Comoros</strong> Implementation of SYDONIATransWorld</td>
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<td><strong>Guinea-Bissau</strong> Fortalecimiento de la capacidad de gestión de la deuda pública de Guinea-Bissau</td>
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<td><strong>Côte d’Ivoire</strong> ASYCUDA transit module</td>
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<td><strong>Rwanda</strong> Information and communications technology policies for development: e-commerce strategy for Rwanda</td>
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<tr>
<td><strong>Togo</strong> Projet pour la mise en œuvre du SYGADE 6 et le renforcement des capacités de gestion de la dette au Togo</td>
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<td><strong>Regional projects: Africa</strong> Transparent trade processes in the Economic Community of West African States region</td>
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<td><strong>Country and/or economy projects: Asia and the Pacific</strong> Afghanistan second customs reform and trade facilitation</td>
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<td><strong>Bangladesh</strong> ASYCUDA World, ASYCUDA support mechanism for Asia</td>
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<td><strong>Pakistan</strong> Capacity-building for external debt management</td>
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<td><strong>Turkmenistan</strong> Implementation of the integrated custom information system in the State Customs Service of Turkmenistan</td>
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<td><strong>Viet Nam</strong> “Delivering as one”, Delivering Results Together fund, Viet Nam</td>
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<td><strong>State of Palestine</strong></td>
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<td>Support for the capacity of the UNCTAD Assistance to the Palestinian People Programme</td>
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<td><strong>Regional projects: Asia and the Pacific</strong></td>
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<tr>
<td>Non-tariff measures for East Asia and ASEAN countries</td>
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<td><strong>Country and/or economy projects: Latin America and the Caribbean</strong></td>
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<td>Argentina</td>
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<td>Fortalecimiento de la capacidad de gestión de la deuda pública de la Provincia de Río Negro</td>
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<td>El Salvador</td>
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<td>Simplification of business procedures</td>
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<td>Curacao</td>
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<td>Strengthening customs management capacity</td>
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<td>ASYCUDAWorld</td>
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<td><strong>Country projects: Europe</strong></td>
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<td>Kazakhstan</td>
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<td>“Delivering as one”, Delivering Results Together fund, Montenegro</td>
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<td><strong>Interregional projects</strong></td>
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<td>Support to the Centre of Excellence, Gibraltar</td>
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<td>Developing country vulnerabilities in the current global economy</td>
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<td>Non-tariff measures data collection for Asia-Pacific Economic Cooperation economies</td>
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<td>ASYCUDA transit module</td>
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<td>ASYCUDA transit module</td>
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<td>Strengthening the debt management capacity of developing countries</td>
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<tr>
<td>Investment promotion partnerships for the development, marketing and facilitation of bankable Sustainable Development Goals projects</td>
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</table>

### Table 15
UNCTAD technical cooperation in figures, 2015–2016

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<tr>
<th>Category</th>
<th>2015</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Projects with expenditures</td>
<td>242</td>
<td>232</td>
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<tr>
<td>Multi-donor projects with more than five donors</td>
<td>20</td>
<td>20</td>
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<tr>
<td>Interregional projects and programmes</td>
<td>86</td>
<td>90</td>
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<tr>
<td>Regional projects and programmes</td>
<td>16</td>
<td>15</td>
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<tr>
<td>Country-specific projects</td>
<td>101</td>
<td>127</td>
</tr>
<tr>
<td>Country-specific projects for the least developed countries only</td>
<td>65</td>
<td>60</td>
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<tr>
<td>New trust fund projects started</td>
<td>46</td>
<td>33</td>
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<td>Projects financially closed</td>
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<td>27</td>
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<tr>
<td>Countries that provided funding</td>
<td>82</td>
<td>80</td>
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<tr>
<td>Self-financed projects</td>
<td>83</td>
<td>72</td>
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<tr>
<td>Projects financed by the United Nations Development Programme</td>
<td>5</td>
<td>4</td>
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<tr>
<td>Projects financed solely by the European Commission</td>
<td>10</td>
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<tr>
<td>Total extrabudgetary technical cooperation funding</td>
<td>$34 689 442</td>
<td>$40 082 409</td>
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<tr>
<td>Total extrabudgetary technical cooperation funding from top 10 donors</td>
<td>$8 567 100</td>
<td>$9 693 234</td>
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<tr>
<td>ASYCUDA resources as a percentage of total expenditures</td>
<td>44%</td>
<td>48%</td>
</tr>
<tr>
<td>DMFAS resources as a percentage of total expenditures</td>
<td>13%</td>
<td>11%</td>
</tr>
<tr>
<td>Development Account resources as a percentage of total expenditures</td>
<td>7%</td>
<td>7%</td>
</tr>
</tbody>
</table>

**Note:** Projects listed in this table had expenditures in a given year and include projects that were operationally terminated but not financially closed.

**Abbreviations:** ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

*Not all operational projects have expenditures in a given year.*