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**Review of the technical cooperation activities of UNCTAD and
their financing**

Report by the Secretary-General of UNCTAD

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Notes

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 2008. Early in 2009, budget figures were adjusted to reflect exact income. The negative amounts in the 2008 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2005–2008 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

Allotment is defined as funding of budget for the year.

For abbreviations please see TD/B/WP/212/Add.1.

Table 1. Evolution of UNCTAD technical cooperation expenditures, by source of funds, 2003–2008
(actual project expenditures in thousands of dollars)

Year	UNDP ^a		Trust funds ^b		United Nations regular programme of technical cooperation and development account ^c		Total amount
	Amount	%	Amount	%	Amount	%	
2003	4 887	17.6	19 919	71.7	2 982	10.7	27 788
2004	2 565	8.5	26 289	85.2	1 739	6.3	30 594
2005	1 943	6.4	26 816	88.0	1 726	5.6	30 485
2006	1 365	3.9	32 196	91.4	1 662	4.7	35 223
2007	1 217	3.9	27 752	88.1	2 532	8.0	31 501
2008	1 580	4.1	34 890	91.3	1 812	4.7	38 283

a UNDP-financed projects.

b Voluntary contributions by member states, multilateral organizations, institutions and the private sector.

c Sections 22 and 34 of the United Nations regular programme budget.

Chart 1. Trends in mobilization of UNCTAD technical cooperation, by source of funds, 1972–2008
(per cent of total project expenditures)

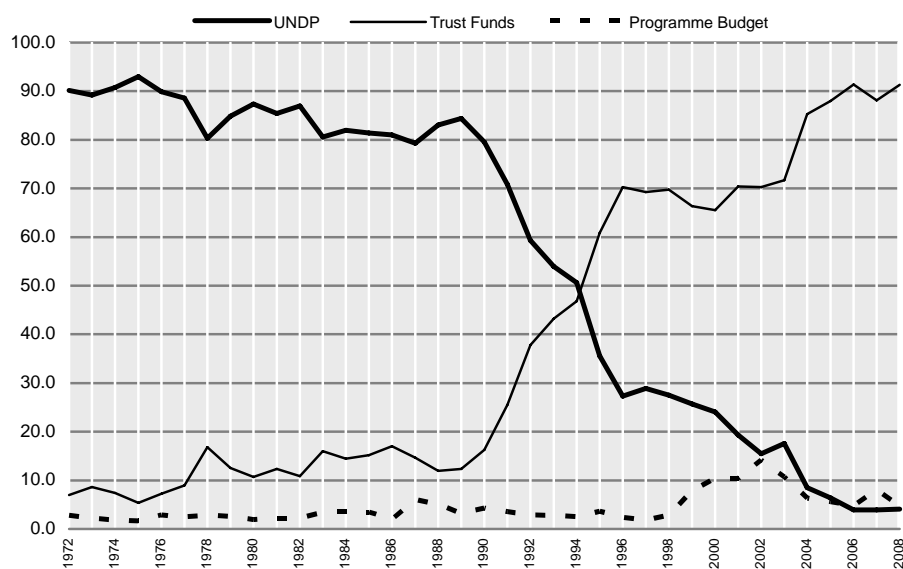


Table 2. Distribution of expenditures by interregional, regional and country activities, 2008
(in thousands of dollars and percentages)

	2008								
	UNDP ^a		Trust funds ^b		United Nations regular programme of technical cooperation and development account ^c		Total		Per cent of total in 2007
	Amount	%	Amount	%	Amount	%	Amount	%	%
Africa									
Country	46	0.1	4 014	10.5	-	-	4 060	10.6	9.8
Regional	-11	0.0	1 858	4.9	90	0.2	1 937	5.1	10.1
Subtotal	35	0.1	5 872	15.3	90	0.2	5 997	15.7	19.8
Asia and the Pacific									
Country	670	1.8	7 504	19.6	-	-	8 175	21.4	18.8
Regional	-	-	599	1.6	-	-	599	1.6	2.6
Subtotal	670	1.8	8 103	21.2	-	-	8 774	22.9	21.4
Latin America and the Caribbean									
Country	771	2.0	2 271	5.9	-	-	3 042	7.9	7.2
Regional	-	-	1 438	3.8	-	-	1 438	3.8	2.5
Subtotal	771	2.0	3 709	9.7	.	.	4 480	11.7	9.7
Europe									
Country	87	0.2	969	2.5	-	-	1 057	2.8	2.2
Regional	-	-	-	-	-	-	-	-	-
Subtotal	87	0.2	969	2.5	-	-	1 057	2.8	2.2
Interregional									
Interregional	17	0.0	16 237	42.4	1 722	4.5	17 976	47.0	46.8
Subtotal									
Country	1 574	4.1	14 758	38.5	-	-	16 333	42.7	38.1
Regional	-11	0.0	3 895	10.2	90	0.2	3 974	10.4	15.1
Interregional	17	0.0	16 237	42.4	1 722	4.5	17 976	47.0	46.8
Total	1 580	4.1	34 890	91.1	1 812	4.7	38 283	100.0	100.0

a UNDP-financed projects.

b Voluntary contributions by member states and multilateral organizations.

c Sections 22 and 34 of the United Nations regular budget.

Table 3. Expenditures by cluster and region, 2008
(in thousands of dollars)

Cluster	Africa	Asia and the Pacific	Latin America and Caribbean	Europe	Inter- regional	Total	% of total 2008
Cluster 1							
Capacity-building on trade negotiations and commercial diplomacy	107	2 460	70	-	1 916	4 552	12
Cluster 2							
Trade analysis capacities and information systems...	28	-	-	-	434	461	1
Cluster 3							
Commodity sector development and poverty reduction	142	-	-	-	1 330	1 472	4
Cluster 4							
Competition policy and consumer protection	-	-	482	-	268	750	2
Cluster 5							
Trade, environment and development	47	-	292	-	605	944	2
Cluster 6							
Trends, impact and policies related to FDI and TNC activities	11	-	-	-	530	542	1
Cluster 7							
Investment policies, treaties and facilitation	469	35	-	87	2 552	3 143	8
Cluster 8							
Enterprise development	50	-3	37	82	425	590	2
Cluster 9							
Corporate transparency, accounting and insurance ...	98	-	-	-	317	415	1
Cluster 10							
Globalization and development strategies.....	-	29	-	-	144	173	0
Cluster 11							
Strengthening the debt management capacity of developing countries	541	325	428	46	4 374	5 714	15
Cluster 12							
Transport and trade facilitation	3 901	5 614	2 875	841	243	13 473	35
Cluster 13							
ICT policies and applications for development.....	-	-	-	-	382	382	1
Cluster 14							
Cross-divisional training and capacity-building.....	462	299	266		1 244	2 271	6
Cluster 15							
Science, technology and innovation.....	14	-	-	-	238	252	1
Cluster 16							
Productive capacities in LLDCs, SIDS and structurally weak, vulnerable and small economies (SWVSES)	90	15	30		1 031	1 167	3
Cluster 17							
Strengthening support for trade mainstreaming into national development plans and/or PRSPs in LDCs in the context of the EIF.....	35	-	-	-	301	336	1
Cluster 18							
Executive direction and management and support services.....	-	-	-	-	1 644	1 644	4
Total	5 997	8 774	4 480	1 056	17 976	38 283	100

Table 4. Technical cooperation related to least developed countries, 2005–2008
(in thousands of dollars and percentages)

	2005	2006	2007	2008
(1) Country projects in LDCs.....	3 594	4 671	4 531	6 614
(2) Estimate of intercountry project expenditures directed towards LDCs ^a	7 800	8 087	8 541	9 085
(3) Total expenditures related to LDCs	11 394	12 758	13 072	15 699
(4) Total UNCTAD technical cooperation expenditures	30 485	35 223	31 501	38 283
(5) Share of LDCs in UNCTAD technical cooperation, i.e. (3)/(4) (percentage).....	37	36	41	41

^a Secretariat estimate, calculated as follows: actual expenditures on intercountry projects concerning exclusively LDCs; plus, for all other intercountry projects, 30 per cent of interregional project expenditures; 60 per cent of regional project expenditures in Africa; 20 per cent of regional project expenditures in Asia and the Pacific, and 5 per cent of regional project expenditures in Latin America and the Caribbean.

Table 5. Technical cooperation provided in the context of the United Nations regular programme of technical cooperation and the Development Account, 2008
(in dollars)

Project no.	Title	Duration	Cluster	Source of funds	Total income 2004–2008	Allotment 2008–2009	Expenditures in 2008
ROA-2166 (L4)	Meeting Millennium Development Goals (MDGs) through policies and actions	2004–	1	Development Account	640 000	214 259	132 659
ROA-2106 (N4)	Investment promotion through public–private partnerships	2004–	7	Development Account	650 000	103 042	25 661
ROA-1562 (L5)	Capacity-building for information and communication technology measurement and policy	2005–	13	Development Account	510 000	331 659	170 784
ROA-2106 (M5)	Capacity-building for policymaking on the promotion and application of science and technology to meet the MDGs	2005–	15	Development Account	305 000	191 464	45 142
ROA-2184 (N5)	Developing local capacities for the identification of growth opportunities through resource mobilization	2005–	16	Development Account	560 000	255 380	89 877
ROA-2180 (O5)	Strengthening national capacities for home-grown economic policies through a network of the UNCTAD Virtual Institute	2005–	14	Development Account	560 000	318 989	173 740
ROA-2180 (L6)	Capacity-building for debt sustainability.	2008–	10	Development Account	489 000	489 000	55 928
ROA-2160 (M6)	Support to decision-making and policy formulation on foreign direct investment in the context of the MDGs and the Monterrey Consensus.....	2008–	6	Development Account	402 000	402 000	110 458
ROA-2166 (O6)	Enhancing effective participation of developing countries in dynamic and new sectors of international trade	2008–	2	Development Account	530 000	530 000	59 053
ROA-2106 (P6)	Building productive capacities in developing countries to enhance their participation in global supply chains	2008–	8	Development Account	450 000	450 000	83 020
Section 22	United Nations regular programme of technical cooperation	ongoing	18	United Nations regular programme	6 095 800	2 246 000	866 023
	Total				11 191 800	5 531 794	1 812 344

Table 6. Associate experts' expenditures in 2008
(in dollars)

Project No.	Short title	Division	Source of funds	Expenditures in 2008
INT/05/X26	Macroeconomic and development policies	GDS	Italy	25 758
INT/05/X59	Investment promotion	DIAE	Germany	77 354
INT/06/X16	Competition and consumer policies	DITC	Germany	50 798
INT/07/X51	DMFAS	GDS	Italy	107 260
INT/07/X59	Commodity-based development	DITC	France	102 487
INT/08/X42	Competition and consumer policies	DITC	Germany	38 615
INT/08/X49	ASYCUDA	DTL	Italy	43 933
INT/08/X68	Policy and capacity-building	DIAE	Germany	31 974
	Total			478 179

Table 7. Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
AFRICA (53 national and 19 regional projects)						
Algeria						
1. Renforcement des capacités de gestion de la dette de la Banque d'Algérie	ALG/0T/4AC	11	Central Bank of Algeria	254 888	61 249	62 131
Angola						
2. STIP	ANG/06/001	15	UNDP	76 096	80 404	13 872
3. TrainForTrade	ANG/0T/7AP	14	European Commission	1 026 566	541 000	434 830
Benin						
4. Migration to ASYCUDA++	BEN/0T/1AR	12	Benin	29 000	21 366	22 716
Botswana						
5. Implementation of ASYCUDA	BOT/0T/1AL	12	Botswana	165 545	0	-15 938
Burundi						
6. Renforcement des capacités de gestion de la dette	BDI/0T/0AN	11	Burundi	99 950	26 951	25 508
7. Migration to ASYCUDA++ ^a	BDI/0T/2CH	12	Burundi	0	18 418	3 661
Cameroon						
8. Soutien à l'Administration des douanes	CMR/0T/6AB	12	Cameroon	511 028	222 750	230 286
Central African Republic						
9. Migration au système SYDONIA++	CAF/0T/3AX	12	Central African Republic	424 239	36 307	15 148
10. Renforcement des capacités de gestion de la dette à la Direction de la dette.....	CAF/0T/7AJ	11	African Development Bank	221 088	92 950	93 446
Chad						
11. Intégration informatique de la Direction de la dette ^a	CHD/0T/6BE	11	Chad	104 448	73 335	73 555
Congo						
12. ACIS RailTracker upgrade for SNCC ^a	PRC/0T/2BQ	12	COMESA	0	0	-1 144
13. Installation du système SYDONIA++	PRC/0T/2BW	12	Congo	56 744	74 308	81 240
Côte d'Ivoire						
14. Implémentation d'ASYCUDAWorld ^a	IVC/0T/4BV	12	Côte d'Ivoire	1 697 056	514 608	478 621
Democratic Republic of the Congo						
15. Renforcement des capacités de gestion de la dette à l'Office de gestion de la dette publique ^a	ZAI/0T/4CB	11	Dem. Rep. of the Congo	257 926	27 082	30 601
Egypt						
16. Strengthening debt management and IT support ^a	EGY/0T/7AO	11	United States	109 038	64 880	54 300
17. Strengthening public debt management.....	EGY/0T/7BQ	11	Egypt	186 697	32 000	33 564
Ethiopia						
18. Installation of DMFAS 5.3 – capacity-building in debt and financial management ^a	ETH/0T/4BE	11	Netherlands	251 665	108 957	39 564
19. Strengthening investment promotion and facilitation ^a	ETH/0T/5AH	7	Netherlands	500 000	246 370	214 636
Gabon						
20. Support to Gabonese Customs for the extension of ASYCUDA .	GAB/0T/4AX	12	Gabon	150 265	39 500	35 778

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005-2008	Allotment 2008	Expenditures in 2008
Ghana						
21. Ghana investment policy review ^a	GHA/0T/7BW	7	Germany	191 740	96 782	108 845
Guinea						
22. Migration au système SYDONIA++	GUI/0T/4AR	12	Guinea	470 000	213 316	203 437
23. Renforcement des capacités nationales pour une participation plus effective aux négociations commerciales multilatérales ^a	GUI/0T/5BI	2	Cadre Integre, CCI	42 900	34 248	6 006
24. Renforcement des capacités de la Guinée en matière de commerce international à travers la formation	GUI/0T/8AF	14	France	372 842	99 000	27 504
Kenya						
25. Enhancing capacities through trade expansion and diversification .	KEN/04/102	1	UNDP	167 415	7 330	8 143
26. Enhancing foreign direct investment	KEN/04/106	1	UNDP	80 218	0	2 696
Madagascar						
27. Appui au développement du commerce extérieur	MAG/9X/8AQ	16	France	0	434	406
28. Migration to ASYCUDA++	MAG/0T/2BY	12	Madagascar	375 150	66 717	60 602
Malawi						
29. ASYCUDA	MLW/9X/8AU	12	United Kingdom	0	166 319	118 128
Mali						
30. Migration à SYDONIA++	MLI/0T/2AT	12	Mali	0	21 800	20 710
31. Elaboration de la politique commerciale du Mali.....	MLI/0T/8AW	17	Mali	69 992	46 595	35 426
Mauritania						
32. Migration des douanes Mauritanienes à la version++ du SYDONIA.....	MAU/0T/5BD	12	Mauritania	520 070	224 000	167 738
Morocco						
33. Computerization of customs procedures and data	MOR/0T/7AI	9	Morocco	169 500	99 602	73 401
Mozambique						
34. Support to the Mozambique horticultural sector	MOZ/0T/7AB	3	United Kingdom/Commark	405 000	158 840	77 456
Namibia						
35. Migration to ASYCUDA++	NAM/0T/2AI	12	Namibia	777 893	205 204	211 101
Nigeria						
36. Investment policy review	NIR/05/001	7	UNDP	117 254	15 209	15 183
37. Implementation of ASYCUDA++ in the Nigeria Customs service ^a ..	NIR/0T/5AB	12	Nigeria	2 950 000	239 949	245 857
38. Blue book on best practices in investment promotion and facilitation for Nigeria	NIR/0T/8BX	7	JBIC	110 582	21 000	18 853
Rwanda						
39. Migration to ASYCUDA++	RWA/0T/2BX	12	United Kingdom/DFID	250 539	165 667	27 365
40. Investment policy review	RWA/0T/4CJ	7	Germany	280 517	0	-2 644
41. Integrated support project to MINECOFIN-DMFAS update and training	RWA/0T/6BO	11	UNDP	141 957	46 974	26 799
Sierra Leone						
42. Implementation of ASYCUDA++ in Sierra Leone	SIL/0T/8AA	12	United Kingdom	778 006	158 440	146 896

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
Sudan						
43. Migration to ASYCUDA++	SUD/0T/3AS	12	Sudan	17 186	173 262	2 972
44. Capacity-building in debt and financial management	SUD/0T/4BG	11	Norway	343 200	220 405	75 474
Togo						
45. Migration to ASYCUDA++	TOG/0T/2AN	12	Togo	136 936	40 930	45 831
46. Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la dette publique.....	TOG/0T/8AN	11	African Development Bank	167 003	106 665	19 810
Tunisia						
47. Coopération pour la modernisation et l'automatisation des procédures douanières.....	TUN/0T/7AT	12	Tunisia	111 831	39 850	40 934
Uganda						
48. Migration to ASYCUDA ++ customs modernization programme ..	UGA/0T/1AP	12	Uganda	29 120	49 778	14 232
49. BIOTRADE initiative	UGA/0T/4BT	5	Norway	113 973	33 100	-7 507
50. Uganda business linkages promotion programme.....	UGA/07/001	8	UNDP	32 867	11 653	5 672
Zambia						
51. Implementation of DMFAS 5.1	ZAM/9X/9DL	11	Zambia	34 412	14 313	6 118
52. Business linkages	ZAM/0T/7BH	8	Norway	66 066	44 960	44 212
Zimbabwe						
53. Implementation of ASYCUDAWorld in Zimbabwe ^a	ZIM/0T/7AC	12	Zimbabwe	499 935	270 418	285 275
Subtotal country projects				15 946 342	5 375 195	4 059 307
Regional Africa						
1. Post-Uruguay Round assistance to African countries	RAF/9X/78M	2	France	0	19 470	21 856
2. ACIS RailTracker in Southern Africa (Rolling Stock Information System) ^a	RAF/9X/9DB	12	USAID	0	0	-8 319
3. Improving oil and gas trade and finance in Africa	RAF/9X/9DE	3	Multi-donors	165 873	57 947	64 963
4. Migration to ASYCUDA system from version 2.7 to ASYCUDA++ in ECOWAS	RAF/0T/2AG	12	ECOWAS	29 967	29 022	13 499
5. Joint Integrated Technical Assistance Programme Phase II	RAF/0T/3AI	1	WTO/ITC/UNCTAD	1 864 379	172 000	106 980
6. Creation of a regional ASYCUDA centre for Africa ^a	RAF/0T/3BX	12	France	446 473	0	-14 802
7. Trade capacity development for sub-Saharan Africa ^a	RAF/04/006	1	UNDP	285 163	0	-11 000
8. Strengthening the capacity of academic institutions in the area of international commodity trade	RAF/0T/5AL	7	Japan	246 395	37 608	31 121
9. Implementation of ASYCUDA in five selected COMESA countries	RAF/0T/6AJ	12	European Commission	3 827 428	884 647	913 139
10. Technical assistance and capacity-building in implementing regulatory frameworks for access to medicines.....	RAF/0T/6BB	7	United Kingdom	217 420	75 564	83 272
11. Establishment of the SEATAC (ASYCUDA) ^a	RAF/0T/6BC	12	Norway	1 156 436	437 137	431 969
12. Etude diagnostique pour l'interconnexion des administrations douanières ^a	RAF/0T/7AS	12	European Commission	228 590	50 683	52 148
13. ASYCUDA regional support centre for Africa (Ouagadougou)...	RAF/0T/7AW	12	Multi-donors	33 000	29 204	11 460
14. Comparative study of provisions of EAC partner states' patent laws for access to generic medicines ^a	RAF/0T/8AD	6	Germany	15 539	13 751	11 378

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
15. Strengthening SMEs' development and access to financing and insurance in Morocco and Tunisia.....	RAF/0T/8AJ	9	Spain	740 000	176 267	24 524
16. Strengthening the ASYCUDA implementation in Southern and Eastern Africa.....	RAF/0T/8AL	12	Botswana	96 050	85 000	23 165
17. Interconnexion des douanes d'Afrique Centrale	RAF/0T/8AT	12	European Commission	1 727 511	35 054	37 403
18. Promoting production and trading opportunities for organic agricultural products: a tool for poverty reduction and environmental protection in East Africa	RAF/0T/8BE	5	Austria	315 457	49 437	54 573
19. Developing local capacities for the identification of growth opportunities through resource mobilization	ROA-2184(N5)	16	Development Account	399 497	255 380	89 877
Subtotal regional Africa				11 795 179	2 408 171	1 937 205
Total Africa				27 741 520	7 783 366	5 996 512
Asia and the Pacific (27 national and 5 regional projects)						
Afghanistan						
1. Emergency customs modernization and trade facilitation project in Afghanistan ^a	AFG/0T/4CE	12	Multi-donors	4 931 000	1 605 912	1 588 784
Bangladesh						
2. Capacity-building for management of foreign aid.....	BGD/04/017	11	UNDP	630 816	347 788	276 220
3. Manifest implementation in Chittagong ^a	BGD/0T/7AN	12	Asian Development Bank	360 000	315 226	77 573
Cambodia						
4. Computerization of customs procedures and data.....	CMB/0T/6AG	12	World Bank	2 137 509	764 211	697 063
5. Support to public financial management reform programme – computer-based debt management system ^a	CMB/0T/7AD	11	Asian Development Bank	108 402	0	-4 862
India						
6. Strategies and preparedness for trade and globalization in India ..	IND/0T/2CC	1	United Kingdom /DFID	4 497 928	2 225 379	2 459 979
Iran (Islamic Republic of)						
7. DMFAS 5.0 Installation in Bank Markazi ^a	IRA/9X/786	11	Iran	19 500	21 681	20 908
8. Implementation of e-customs ASYCUDAWorld	IRA/05/755	12	UNDP	246 484	21 000	21 818
Jordan						
9. Implementation of ASYCUDAWorld	JOR/0T/6AE	12	Jordan	1 000 000	67 801	66 194
10. Implementation of ASYCUDAWorld	JOR/0T/7AQ	12	United States	1 179 670	534 844	586 878
Lebanon						
11. Implementation of ASYCUDAWorld.....	LEB/0T/5BK	12	Lebanon	1 061 070	270 292	302 635
Maldives						
12. Support to Maldives Customs service to upgrade ASYCUDA	MDV/08/001	12	UNDP	5 397	4 997	5 397
New Caledonia						
13. Implementation of ASYCUDA++, customs administration ^a	NCA/0T/3AU	12	New Caledonia	160 000	43 571	1 413

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
Nepal						
14. Consolidation of customs automation.....	NEP/0T/6BR	12	Asian Development Bank	420 000	187 493	125 393
Palestinian People						
15. Institutional support and capacity-building for investment retention	PAL/0T/3BZ	7	Norway	0	45 705	34 586
16. Support for Palestinian small and medium enterprises development – emergency assistance to EMPRETEC Palestine ^a	PAL/0T/5AF	8	PFESP	138 980	0	-3 082
17. Technical assistance for the establishment of the Palestinian Shippers Council ^a	PAL/0T/5AS	10	European Commission	663 917	102 574	28 921
18. Implementation of ASYCUDAWorld	PAL/0T/7AV	12	European Commission	1 661 647	825 244	831 579
Papua New Guinea						
19. Installation of the automated system for customs data.....	PNG/0T/4AP	12	Papua New Guinea	558 979	20 098	15 370
Philippines						
20. Implementation of the UNCTAD DMFAS system within the Bangko Sentral ng Pilipinas	PHI/0T/8AB	12	Philippines	83 000	49 878	56 361
21. Enhancement of ASYCUDA risk management ^a	PHI/0T/8AH	12	European Commission	545 342	509 642	235 113
Sri Lanka						
22. Customs modernization programme: migration to ASYCUDA++	SRL/9X/792	12	Sri Lanka	0	7 680	-1 356
Syrian Arab Republic						
23. ASYCUDA implementation in Syria	SYR/0T/4BP	12	Syria	2 197 443	318 966	350 329
Timor-Leste						
24. Support for automation of customs processes in Timor-Leste	TIM/06/001	12	UNDP	370 489	342 155	283 503
Vanuatu						
25. Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger et réduction de la vulnérabilité économique au Vanuatu.....	VAN/9X/9DK	16	France	0	2 060	1 810
Yemen						
26. Implementation of ASYCUDA phase II	YEM/03/009	12	UNDP	316 546	78 841	83 494
27. Strengthening debt reporting and institutional integration in debt management	YEM/0T/7BO	11	Yemen	125 536	28 774	32 510
Subtotal country projects				23 419 654	8 741 813	8 174 532
Regional Asia and the Pacific						
1. Support to the Forum secretariat	RAS/0T/0AC	16	Ireland	0	20 646	13 678
2. ASYCUDA implementation and support in the Asia/Pacific region	RAS/0X/0DX	12	Multi-donor	300 635	65 974	59 043
3. International multimodal transport operations in the ECO region: trade facilitation component	RAS/0T/1BR	12	IDB-ECO	0	7 892	6 622
4. ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	12	Multi-donor	920 069	221 961	220 990
5. Capacity-building in the field of training for international trade (TrainForTrade)	RAS/0T/2CK	14	France	1 045 931	274 460	298 699
Subtotal regional projects				2 266 635	590 933	599 032
Total Asia and the Pacific				25 686 290	9 332 746	8 773 564

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
Latin America and the Caribbean (19 national and 6 regional projects)						
Bolivia (Plurinational State of)						
1. Integración de la gestión de la deuda ^a	BOL/0T/0AK	11	Bolivia (Plurinational State of)	0	12 027	9 224
Brazil						
2. Promotion of inter-firm cooperation in north-east Brazil	BRA/0T/4CG	8	GTZ	240 800	54 000	36 858
Belize						
3. ASYCUDA.....	BZE/0T/7BU	12	Belize	1 509 865	56 000	22 503
Costa Rica						
4. Fortalecimiento de las capacidades para la gestión de la deuda en Costa Rica.....	COS/0T/7AL	11	Costa Rica	150 000	81 759	88 054
Dominica						
5. ASYCUDA	DMI/0T/7BY	12	Dominica	322 183	30 000	5 083
El Salvador						
6. Actualización a la versión 5.3 y fortalecimiento de la gestión de deuda.....	ELS/0T/6BQ	11	Inter American Development Bank	105 989	54 767	49 062
Guatemala						
7. Sistema integrado de administración financiera III ^a	GUA/08/001	11	UNDP	139 518	134 000	139 518
Haiti						
8. Entrée d'Haïti dans le Caricom.....	HAI/9X/9BV	16	France	0	27 323	30 092
9. Mise en place de SYDONIAWORLD à l'administration générale des douanes.....	HAI/0T/5AM	12	Haiti	2 879 980	995 597	1 098 995
10. Renforcement des capacités de gestion de la dette du Ministère de l'économie et des finances et de la Banque de la République d'Haïti.....	HAI/0T/8AX	11	World Bank	208 243	73 004	40 498
Honduras						
11. Fortalecimiento de las capacidades para la gestión de la deuda....	HON/0T/4AH	11	Honduras	371 696	21 022	-11 053
Nicaragua						
12. Strengthening of capacities for debt management.....	NIC/0T/4BW	11	Multi-donors	312 447	85 176	78 524
Puerto Rico						
13. Modernización del sistema de control de carga y mercancías con el ASYCUDAWorld	PUE/0T/7AX	12	United States	884 000	459 559	439 441
Saint Lucia						
14. Simplification and computerization of customs procedures and data using ASYCUDA++ ^a	STL/0T/3AT	12	Saint Lucia	174 826	242	50
Saint Vincent and the Grenadines						
15. ASYCUDA migration in Saint Vincent and the Grenadines.....	STV/0T/6AQ	12	Saint Vincent and the Grenadines	314 878	138 459	117 409

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
Trinidad and Tobago						
16. Simplification of customs procedures and data using ASYCUDA++	TRI/0T/1BW	12	Trinidad and Tobago	284 000	205 117	231 733
17. Installation of DMFAS 5.2 capacity-building in debt and financial management	TRI/0T/2AB	11	Trinidad and Tobago	0	4 794	-4 718
Venezuela (Bolivarian Republic of)						
18. Apoyo a la modernización del sistema aduanero	VEN/01/013	12	UNDP	2 520 468	606 657	631 833
19. Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II).....	VEN/0T/5AC	11	Venezuela (Bolivarian Republic of)	558 679	271 723	39 238
Subtotal country projects				10 977 571	3 311 226	3 042 343
Regional Latin America (6 projects)						
1. ASYCUDA regional support for the Americas	RLA/0T/3AD	12	National governments	1 165 117	359 831	324 101
2. Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries	RLA/0T/3BF	4	Switzerland	2 103 493	506 011	481 805
3. Implementing the BIOTRADE Initiative, Phase II	RLA/04/339	5	UNFIP	736 253	305 986	292 239
4. Support to the negotiations on services at the multilateral, regional and bilateral levels for Latin American countries.....	RLA/0T/6BF	1	Spain	202 832	121 772	70 029
5. Appui aux activités de formation UNCTAD–ALADI.....	RLA/0T/6BJ	14	Spain	706 324	268 095	266 331
6. Implementation of ASYCUDAWorld in the customs administrations of Anguilla, Montserrat and the Turks and Caicos Islands.....	RLA/0T/8BO	12	European Commission	729 894	25 000	3 504
Subtotal regional Latin American				5 643 913	1 586 695	1 438 010
Total Latin American and the Caribbean				16 621 485	4 897 920	4 480 353
Europe (11 national projects)						
Albania						
1. Implementation of DMFAS Version 5.3.....	ALB/0T/6AN	11	Albania	50 847	15 334	12 353
2. Implementation of ASYCUDAWorld in the customs department ..	ALB/0T/7BF	12	Albania	803 675	517 996	586 019
Belarus						
3. Investment policy review of Belarus	BYE/08/001	7	UNDP	87 478	114 300	87 478
Bosnia and Herzegovina						
4. Technical assistance on ASYCUDA aspects of the merger of the Customs administration of Bosnia and Herzegovina.....	BIH/0T/5AI	12	European Commission	729 103	0	-4 911
Georgia						
5. Implementation of DMFAS version 5.3 ^a	GEO/0T/5BR	11	Georgia	79 342	27 075	9 232
6. Implementation of ASYCUDAWorld in the customs department	GEO/0T/7AA	12	Georgia	528 685	165 287	185 533
Gibraltar						
7. ASYCUDA feasibility study in Gibraltar	GIB/0T/7AM	12	United Kingdom/DFID	36 480	0	-84

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
Republic of Moldova						
8. Implementation of DMFAS version 5.3	MOL/0T/4CP	11	Sweden	105 500	15 744	14 415
9. ASYCUDA technical assistance and support.....	MOL/0T/8AQ	12	Republic of Moldova	56 480	65 878	74 349
Romania						
10. EMPRETEC phase I pilot phase through an EMPRETEC national centre	ROM/0T/1CZ	8	Romania, Italy	395 500	131 000	81 720
11. Implementation of DMFAS version 5.3 ^a	ROM/0T/3AV	11	Romania	80 000	13 726	10 026
Subtotal country project				2 953 090	1 066 340	1 056 129
Total Europe				2 953 090	1 066 340	1 056 129
Interregional (111 projects)						
1. Biofuels initiative – trade, investment and capacity-building opportunities.....	GLO/05/379	5	UNFIP	294 977	115 151	60 129
2. Technical assistance and capacity-building in developing countries on the establishment of pharmaceutical production capacities.....	GLO/0T/7BV	7	Germany	160 350	141 903	133 713
3. Support to Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	18	UNDP	132 000	23 471	25 577
4. Training programme on RBPs (competition policies)	INT/8X/603	4	France, Norway, Sweden, SIDA	1 108 239	185 670	208 293
5. TRAINS: development and dissemination of selected computerized trade data	INT/9X/00J	2	Multi-donors	285 701	136 604	98 407
6. Training in the field of foreign trade	INT/9X/00L	14	France	888 294	418 500	400 408
7. Negotiations for a GSTP among developing countries	INT/9X/00M	1	Multi-donors	1 045 614	365 000	355 031
8. Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	12	Multi-donors	23 216	34 921	6 770
9. United Nations Trust Fund on Transnational Corporations ^a	INT/9X/325	1	Multi-donors	0	12 666	13 929
10. Collection and dissemination of iron ore statistics	INT/9X/42Z	3	Multi-donors	164 070	108 000	110 696
11. Strengthening the debt management capacity of developing countries	INT/9X/542	11	Switzerland	0	91 695	61 994
12. Trust Fund for Least Developed Countries: core project	INT/9X/77J	16	Multi-donors	4 267 951	2 171 777	1 010 464
13. Quick response window for ASIT	INT/9X/77S	7	Switzerland	26 000	87 067	61 860
14. Investment guides and capacity-building for least developed countries	INT/9X/8A2	7	Multi-donors	276 678	112 923	90 577
15. L'intelligence économique au service des plus démunis	INT/9X/9C2	3	France	468 246	100 662	108 193
16. G-24 technical support service, phase IV ^a	INT/0T/0AL	10	Canada	280 055	106 100	80 713
17. Support for ACIS promotional activities ^a	INT/0T/0BB	12	Multi-donors	0	2 145	2 355
18. Capacity-building on international investment agreements	INT/0T/0BG	7	Multi-donors	1 614 205	523 874	510 449
19. Support to UNCTAD's technical cooperation	INT/0T/0BU	18	Belgium	0	28 150	31 809
20. Increasing the developing country representation in the Agricultural Market Access Database (AMAD)	INT/0T/1AT	2	Ireland	130 596	5 200	5 113
21. Capacity-building in investment promotion	INT/0T/1BN	7	France, Norway	0	10 028	2 935
22. Capacity-building on good governance in investment promotion	INT/0T/1CH	7	Sweden	200 000	160 306	114 697

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
23. Publication on Small Island Developing States.....	INT/0T/1CI	16	Ireland	0	29 674	23 117
24. Institutional and capacity-building in the area of competition law ..	INT/0T/1CO	4	United Kingdom	132 074	57 399	64 831
25. Strengthening the debt management capacity of developing countries ..	INT/0T/2AO	11	Multi-donors	12 633 638	4 294 835	4 312 229
26. Training in LDCs and developing countries on trade policies formulation ..	INT/0T/2CT	1	Norway	842 559	224 642	236 852
27. Development and dissemination of selected data on FDI and the operations of transnational corporations ..	INT/0T/2CW	6	Multi-donors	140 166	81 000	35 680
28. Biotrade facilitation programme for biodiversity products and service ..	INT/0T/3AC	5	Switzerland, Netherlands	3 575 000	333 282	313 076
29. Support to the UNCTAD/ICC Investment Advisory Council ..	INT/0T/3AO	7	Norway, Germany	218 277	161 798	45 185
30. Investment policy reviews in French-speaking countries ..	INT/0T/3AW	7	Multi-donors	1 472 873	544 304	403 811
31. Consultative task force on environmental requirements and international trade ^a ..	INT/0T/3BB	5	Netherlands	401 543	187 343	166 721
32. Integrating IPR policies in sustainable development strategies ..	INT/0T/3BH	7	United Kingdom/DFID	350 907	144 358	120 148
33. Trade facilitation in the context of the Doha Development Agenda: support to trade facilitation platforms in developing countries ..	INT/0T/3BJ	12	Sweden	140 000	100 417	93 175
34. <i>World Investment Report</i> ..	INT/0T/3BR	6	Multi-donors	1 027 329	383 247	384 064
35. LDCs: pre- and post-diagnostic trade integration study (DTIS) capacity-building ..	INT/0T/3BY	17	Finland	306 985	122 700	28 986
36. Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme TrainForTrade) ..	INT/0T/4AB	14	Les ports des pays en développement	490 459	85 500	73 810
37. Selected commodity issues in the context of trade and development ..	INT/0T/4AF	3	Finland	71 173	35 871	39 358
38. Preparation for the UNCTAD XI High-Level Interactive Round Table on Trade and Gender.....	INT/0T/4AK	10	Canada	0	21 315	7 020
39. Capacity-building for integration into the multilateral trading system (Window II of the LDCs Trust Fund) ^a ..	INT/0T/4AU	1	Norway	113 973	73 972	77 181
40. Integration of LDCs, landlocked and island countries in the global economy ^a ..	INT/0T/4AY	17	Italy	904 706	254 500	272 003
41. International Task Force on Harmonization and Equivalency in Organic Agriculture.....	INT/0T/4BF	5	Switzerland	16 393	11 889	11 047
42. Strengthening results-based management of UNCTAD programmes ..	INT/0T/4BS	18	Norway	429 802	149 727	48 481
43. Trust Fund for Supporting the Adoption and Appropriation of ICT by the Tourism Industry in Developing Countries with a special focus on LDCs / E-Tourism Strategy for Development ...	INT/0T/4CD	13	Multi-donors	235 828	132 253	3 620
44. Fostering entrepreneurship and SME development in developing countries and countries with economies in transition ..	INT/0T/4CL	8	UNDP	66 000	5 857	4 455
45. Partnership on sustainable economic development and mining ^a ..	INT/0T/4CM	3	Multi-donors	132 648	28 900	31 127
46. Project for WTO accessions.....	INT/0T/4CN	1	Germany	937 092	136 498	91 394
47. Capacity-building in developing countries and least developed countries to support their effective participation in the WTO negotiations process on trade facilitation.....	INT/0T/4CO	12	Multi-donors	476 324	172 150	174 099

(for notes see end of table)

Table 7 (continued) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
48. Modelling national lists of environmental goods	INT/0T/5AJ	5	Canada	28 603	8 034	8 056
49. Measuring ICT for development ^a	INT/0T/5AN	13	France	112 225	63 166	39 256
50. FDI in tourism – the development dimension.....	INT/0T/5AT	7	Canada/IDRC	348 559	140 733	104 584
51. Project for WTO accessions ^a	INT/0T/5AU	1	United Kingdom	1 884 032	614 205	681 036
52. Mobilizing corporate contributions to economic development.....	INT/0T/5BE	7	Multi-donors	120 000	13 802	10 878
53. SPS/A model for the development of a private/public safety control system for the horticultural exports ^a	INT/0T/5BQ	3	WTO	572 724	332 522	134 661
54. TrainForTrade – Portuaire de Valence	INT/0T/5BS	14	Spain	104 761	89 836	84 910
55. Capacity-building and transfer of knowledge to investment promotion agencies in developing countries.....	INT/0T/5BU	7	Sweden	1 242 250	764 000	296 603
56. <i>Creative Economy Report</i>	INT/06/001	2	UNDP	99 259	20 367	16 662
57. Network of “centres of excellence” in new and emerging technologies in developing countries	INT/0T/6AD	15	Italy	996 569	213 250	142 239
58. E-commerce and law reform.....	INT/0T/6AL	13	Finland	401 771	242 607	168 506
59. Trust Fund for the UNCTAD Virtual Institute on Trade and Development.....	INT/0T/6AP	14	Canada, Finland	901 771	196 742	141 106
60. TrainForTrade Trust Fund ^a	INT/0T/6AR	14	Multi-donors	637 953	304 000	300 584
61. Investment Gateway System	INT/0T/6AT	9	Multi-donors	1 277 448	369 600	316 616
62. Implementing the Biofuels Initiative in LDCs and countries with vulnerable economies.....	INT/0T/6AY	5	Norway	248 232	230 900	22 679
63. Adjusting to trade liberalization in selected developing countries	INT/0T/6BH	2	Norway	108 392	50 642	44 247
64. Strengthening participation of selected developing countries in dynamic and new sectors of world trade	INT/0T/6BI	2	Norway	165 488	99 500	90 639
65. Challenges and opportunities of implementing biodiversity-related MEAs	INT/0T/6BP	5	Switzerland	108 001	15 349	14 591
66. Investment policy review of Viet Nam: follow-up assistance, Viet Nam and Zambia	INT/0T/6BS	7	Ireland	198 061	38 605	33 678
67. Building productive capacities for least developed countries	INT/0T/7AE	8	Sweden	300 000	149 964	169 434
68. Civil society activities associated with UNCTAD XII ^a	INT/0T/7AU	18	Canada	46 838	38 079	30 191
69. Civil society participation in the activities of UNCTAD ^a	INT/0T/7AZ	18	Norway	68 004	57 779	55 036
70. Pilot project on collection and quantification of non-tariff measures (NTMs) database ^a	INT/0T/7BA	2	Switzerland	222 000	54 499	58 538
71. <i>The Biofuels Market: Current Situation and Alternative Scenarios</i> ^a	INT/0T/7BC	5	Italy	96 781	64 800	29 562
72. All ACP agricultural commodity programme	INT/0T/7BE	3	European Commission	2 177 465	923 287	906 890
73. Project for assistance to developing countries on services, development and trade negotiations	INT/0T/7BG	1	United Kingdom	616 714	310 844	321 289
74. UNCTAD/TrainForTrade port training programme for English-speaking developing countries	INT/0T/7BR	14	Ireland	297 350	86 200	81 101
75. Best practices for building an environment conducive to investment and development	INT/0T/7BX	7	Germany	177 675	157 234	126 404
76. Civil society activities associated with UNCTAD XII ^a	INT/0T/7BZ	18	Ireland	147 493	130 524	142 389
77. EMPRETEC networks to promote entrepreneurship and enterprise development	INT/0T/7CA	8	Spain	1 351 382	637 800	167 649

(for notes see end of table)

Table 7 (concluded) Projects by country/region and interregional projects, 2008
(in dollars)

Short title	Project number	Cluster	Source of fund	Total income 2005–2008	Allotment 2008	Expenditures in 2008
78. Special Trust Fund for Activities related to the Commission on Science and Technology for Development with regard to WSIS Follow-up	INT/OT/7CB	15	Switzerland	108 266	47 408	50 997
79. Assistance in formulating investment policies and building human and institutional capacities for sustainable development ..	INT/OT/8AC	7	Sweden	454 470	402 185	424 956
80. Policies and capacity-building: best practices for building an environment conducive to investment and development	INT/OT/8AY	7	Australia	134 284	49 520	46 008
81. The operational aspects of a joint programme “Strengthening the creative industries in five selected African, Caribbean and Pacific countries through employment and trade expansion”	INT/OT/8AZ	2	ILO	131 743	93 336	70 141
82. Assistance aux pays membres de l’OIF engagés dans le processus d’accession à l’OMC	INT/OT/8BD	1	France	177 744	68 000	73 309
83-						
102. Interregional projects with less than \$1,000 expenditure in 2008	INT/OT/	All		3 445 279	278 553	-185 657
103-						
111. Associate experts (10 projects) ^b	INT/0/X	All	Multi-donors	1 130 356	576 602	478 180
Total interregional projects				57 121 884	20 649 718	16 253 533
Interregional regular budget						
1-9. Development Account (7 projects) ^c	ROA-	All	Development Account	2 408 624	3 030 414	856 444
United Nations regular programme of technical cooperation	UND12-340	18	United Nations regular programme	3 531 302	1 029 700	866 023
Total interregional regular budget				5 939 926	4 060 114	1 722 467
Total above				136 064 195	47 790 205	38 282 557

Note: Total income 2005–2008 is defined as contributions received within that period. In the case of UNDP-financed projects, total incomes equal total expenditures.

^a Project that was “operationally but not financially completed” or “completed” in 2008.

^b For more details see table 6.

^c For more details see table 5. One project is listed under Regional Africa.

Table 8. UNCTAD trust fund contributions, 2005–2008^a
(in dollars)

Donor	2005	2006	2007	2008	Total (2005–2008)
Albania	-	53 569	527 376	286 289	867 234
Algeria	185 183	68 330	56 375	-	309 888
Angola	5 000	-	5 000	-	10 000
Argentina	71 823	-	57 469	35 000	164 292
Armenia	-	26 000	-	-	26 000
Australia	-	11 878	47 440	146 674	205 992
Austria	18 096	170 486	80 344	469 965	738 891
Bangladesh	82 930	-	-	8 925	91 855
Barbados	142 459	-	-	-	142 459
Belize	-	-	-	1 509 865 ^b	1 509 865
Benin	88 938	8 062	24 967	25 000	146 967
Bolivia (Plurinational State of)	5 000	10 000	5 000	5 000	25 000
Botswana	165 545	-	-	96 050	261 595
Brazil	5 000	10 000	5 000	170 000	190 000
Burkina Faso	-	5 168	-	4 975	10 143
Burundi	5 000	109 950	4 975	-	119 925
Cambodia	-	1 000 000	600 000	537 509	2 137 509
Cameroon	34 975	546 003	-	69 950	650 928
Canada	286 795	315 953	385 233	90 297	1 078 278
Cape Verde	12 500	-	12 480	33 000	57 980
Central African Republic	13 929	-	221 088	-	235 017
Chile	5 000	5 000	5 000	5 000	20 000
China	40 000	60 000	70 000	70 000	240 000
Colombia	47 250	15 000	15 000	15 000	92 250
Congo	56 744	5 000	5 000	5 000	71 744
Costa Rica	-	-	-	155 000	155 000
Côte d'Ivoire	593 647	569 429	310 366	238 520	1 711 962
Cuba	29 377	-	29 989	14 964	74 330
Denmark	235 588	-	-	-	235 588
Democratic Republic of the Congo	157 963	169 963	-	-	327 926
Dominica	-	-	-	322 183	322 183
Dominican Republic	4 980	4 980	51 958	5 000	66 918
Ecuador	5 000	125 700	10 000	10 000	150 700
Egypt	5 000	5 000	5 000	221 697	236 697
El Salvador	20 882	-	-	-	20 882
Ethiopia	-	5 000	4 955	-	9 955
Fiji	69 709	78 877	78 878	79 196	306 660
Finland	-	564 894	617 625	933 126	2 115 645
France	1 522 322	1 283 369	1 197 577	629 511	4 632 779
Gabon	150 265	4 975	-	-	155 240
Georgia	-	71 408	528 685	8 934	609 027
Germany	820 809	861 678	579 358	577 901	2 839 746
Ghana	20 239	-	-	1 373 170 ^c	1 393 409
Greece	39 216	-	-	102 041	141 257
Guatemala	-	-	5 000	5 000	10 000
Guinea	262 475	232 475	24 940	13 470	533 360
Haiti	1 004 980	5 000	1 885 000	213 243	3 108 223
Honduras	335 676	45 972	4 976	-	386 624

(for notes see end of table)

Table 8 (continued). UNCTAD trust fund contributions, 2005–2008^a
(in dollars)

Donor	2005	2006	2007	2008	Total (2005–2008)
India	15 000	30 000	15 000	30 000	90 000
Indonesia	5 000	39 957	35 000	5 000	84 957
Iran (Islamic Republic of)	-	-	15 000	39 500	54 500
Ireland	313 673	198 061	383 481	297 350	1 192 565
Italy	434 231	809 462	525 725	-	1 769 418
Japan	167 963	82 301	-	-	250 264
Jordan	5 000	1 005 000	5 000	5 000	1 020 000
Lebanon	5 000	705 000	-	5 000	715 000
Libyan Arab Jamahiriya	14 075	-	-	-	14 075
Luxembourg	-	412 450	163 850	417 827	994 127
Madagascar	351 180	5 000	33 970	-	390 150
Malaysia	15 000	14 980	14 980	-	44 960
Maldives	5 500	5 500	5 500	5 500	22 000
Mali	-	-	-	69 992	69 992
Mauritania	-	-	520 070	-	520 070
Mexico	15 000	14 962	15 000	15 000	59 962
Mongolia	-	-	33 362	-	33 362
Morocco	15 000	15 000	184 500	-	214 500
Myanmar	-	2 944	-	-	2 944
Namibia	228 260	157 353	176 280	200 000	761 893
Netherlands	1 576 335	1 469 535	961 581	74 923	4 082 374
Nicaragua	5 000	8 447	5 000	147 600	166 047
Nigeria	2 950 000	-	-	-	2 950 000
Norway	4 690 384	3 676 406	5 879 717	2 711 712	16 958 219
Oman	-	-	-	18 000	18 000
Pakistan	689 250	4 930	-	-	694 180
Panama	5 000	5 000	5 000	5 000	20 000
Papua New Guinea	326 565	242 414	15 084	4 899	588 962
Paraguay	15 000	-	-	-	15 000
Philippines	107 645	95 575	43 518	172 435	419 173
Portugal	78 521	-	159 106	129 053	366 680
Republic of Korea	7 500	215 000	15 000	34 686	272 186
Republic of Moldova	330 086	222 020	30 500	61 480	644 086
Romania	15 000	220 000	165 000	143 000	543 000
Russian Federation	-	-	102 717	60 000	162 717
Rwanda	-	-	-	50 775	50 775
Saint Lucia	-	148 501	43 706	-	192 207
Saint Vincent and the Grenadines	-	114 849	124 839	75 190	314 878
Samoa	69 709	78 921	78 921	79 240	306 791
Saudi Arabia	-	-	30 950	-	30 950
Senegal	-	25 000	25 000	25 000	75 000
Singapore	15 000	15 000	-	30 000	60 000
Spain	480 890	380 830	3 489 416	459 793	4 810 929
Sudan	22 115	4 999	4 912	4 966	36 993
Sweden	1 305 263	1 387 816	1 652 031	2 389 899	6 735 009
Switzerland	1 108 320	1 822 471	1 464 648	2 903 195	7 298 634
Syrian Arab Republic	1 000 000	907 500	297 443	1 005 000 ^d	3 209 943

(for notes see end of table)

Table 8 (continued). UNCTAD trust fund contributions, 2005–2008^a
(in dollars)

Donor	2005	2006	2007	2008	Total (2005–2008)
Thailand	15 000	15 000	15 000	15 000	60 000
The former Yugoslav Republic of Macedonia .	30 173	-	-	-	30 173
Timor-Leste	9 379	56 274	-	56 274	121 927
Togo	24 999	13 273	161 649	24 275	224 196
Trinidad and Tobago	15 000	15 000	-	294 000	324 000
Tunisia	34 971	-	-	111 831	146 802
Turkey	-	-	-	6 140	6 140
Uganda	44 120	-	40 821	5 000	89 941
United Kingdom	2 662 505	2 746 530	1 693 185	3 102 547	10 204 767
United Republic of Tanzania	210 695	229 340	-	-	440 035
United States of America	139 900	68 093	1 993 038 ^e	223 670	2 424 701
Vanuatu	69 629	78 900	78 898	79 190	306 617
Venezuela (Bolivarian Republic of)	76 014	1 194 128	213 551	5 000	1 488 693
Viet Nam	-	-	9 885	5 000	14 885
Yemen	4 988	-	4 988	125 536	135 512
Zambia	28 387	36 950	30 975	10 000	106 312
Zimbabwe	26 000	15 000	504 935	13 585	559 520
United Nations system organizations					
FAO	1 250	-	-	-	1 250
ILO	125 100	13 880	-	131 743	270 723
IMF	2 312	-	-	-	2 312
ITC	1 046 586	478 442	-	75 000	1 600 028
ITU	2 344	-	-	-	2 344
UNDP	70 930	103 682	-	1 846 070	2 020 682
UNOPs	2 700 000	-	497 254	-	3 784 754
World Bank/IBRD	190 000	19 105	60 000	587 500	269 105
WHO	-	-	198	-	198
Other international donors					
<i>European Commission</i>	2 888 463	2 343 246	5 329 762	5 179 106	15 740 578
African Development Bank	-	-	104 448	172 003	276 451
Agence Intergouvernementale de la Francophonie	141 838	36 800	-	372 842	551 480
Asia-Pacific Economic Cooperation Secretariat	-	-	11 527	-	11 527
Asian Development Bank	6 135	33 988	930 859	-	970 982
COMESA	-	83	-	-	83
Common Fund for Commodities	108 240	-	-	-	108 240
ECOWAS	-	-	29 967	-	29 967
International Council on Mining and Metals	25 000	44 695	30 271	29 382	129 348
Inter-American Development Bank	-	151 900	206 761	72 600	431 261
International Centre for Trade and Sustainable Development	62 150	-	41 998	246 759	350 907
International Tropical Timber Organization	-	45 000	-	-	45 000
Japan Bank for International Cooperation ...	-	74 640	-	110 582	185 222

(for notes see end of table)

Table 8 (concluded). UNCTAD trust fund contributions, 2005–2008^a
(in dollars)

Donor	2005	2006	2007	2008	Total (2005-2008)
OECD	3 057	-	-	-	3 057
WAIPA	60 000	14 678	-	-	74 678
World Trade Organization	612 724	-	-	-	612 724
Other contributions^f	446 858	330 109	678 054	780 728	2 235 749
Total	34 822 509	29 151 037	36 850 881	33 843 834	134 668 263

^a Exclusive of cost-sharing contributions through UNDP and Associate Experts. The major part of contributions from developing countries are self-financed projects, financed from proceeds of loans, credits or grants from international financial institutions.

^b Self-financing for ASYCUDA.

^c Contribution to UNCTAD XII.

^d Self-financing for ASYCUDA World Regional Centre for Arab States.

^e United States (Puerto Rico). ASYCUDA - \$884,000 (Permanent Mission of the United States in Geneva).

^f Includes private sector contributions and public donations.