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TRADE AND DEVELOPMENT BOARD
Working Party on the Medium-term Plan
and the Programme Budget
Thirty-second session (resumed)
Geneva, 10 December 1998

UNCTAD's TECHNICAL COOPERATION PLAN FOR 1999-2001

Note by the UNCTAD secretariat

1. UNCTAD IX, in paragraph 98 of "A Partnership for Growth and Development" (TD/378/Rev.1), invited the Board to consider annually "an indicative rolling three-year plan for technical cooperation".
2. The rolling-three year technical cooperation plan for 1998-2000 (TD/B/EX(16)/2) was considered and approved by the sixteenth executive session of the Trade and Development Board on 16 February 1998.
3. The Working Party, at the first part of its thirty-second session, held from 21 to 28 September 1998, conducted a programme-by-programme review of UNCTAD's technical cooperation activities undertaken in 1997 (TD/B/45/6 and Add.1 and 2). The Working Party submitted to the Trade and Development Board a draft decision, adopted by the Board at its forty-fifth session in October 1998, (decision 455(XLV)), which requested the secretariat to "prepare the rolling three-year technical cooperation plan in a simplified format for 1999-2001 for consideration by the Working Party at the second part of its thirty-second session in December 1998 and thereafter by the Trade and Development Board in 1999".
4. The plan as submitted herewith responds to this request. It is based on the project listing presented to the Working Party in document TD/B/45/6/Add.1. A simplified amount of substantive and financial information is provided.

5. UNCTAD's Technical Cooperation Plan for 1998-2001 has two parts: part I contains a summary table, while part II contains the working sheets on which those tables are based.

6. The Plan is intended to implement the Technical Cooperation Strategy of UNCTAD adopted by the Board at its fifteenth executive session in June 1997.

7. It is also intended to :

(a) Inform delegations, cooperating organizations and other interested parties of the operational activities UNCTAD has undertaken in 1998 and those which have been approved for 1999 and subsequent years, as well as those which the secretariat is proposing for the period 1999-2001;

(b) Facilitate discussions with potential donors on the mobilization of the necessary extrabudgetary resources to implement the plan; and

(c) Serve as the secretariat's monitoring tool.

8. The information contained herein is broken down as follows:

(a) Actual expenditures incurred in 1998, as of 31 October 1998;

(b) Approved/ongoing activities for which projects are being implemented in accordance with project documents agreed with donors;

(c) Pipeline projects (identified in **bold**) which are at an advanced stage of discussions with donors and have therefore a good chance of being approved;

(d) New or proposed activities, which appear in **bold** in the tables. Inclusion of such proposals in the Plan is based on one or more of the following considerations:

(i) An explicit request from a developing country or country in transition, accepted by the secretariat subject to the mobilization of the necessary funds; or

(ii) Implementation of action requested by UNCTAD IX, the Board or a Commission; or

(iii) Implementation of the work programme set out in the programme narrative for the UNCTAD programme budget for 1999-2000; or

- (iv) An attempt to establish priorities among the various suggested technical cooperation activities; only those projects which, for the variety of reasons given above, are considered a real priority have been included in this version of the Plan.

9. Since part of the Plan is contingent on the mobilization of additional resources, it follows that by no means all of the proposals will in fact be carried out. In addition, new requests will be received and existing proposals may be modified, thereby necessitating constant modifications and adaptations to the Plan.

10. The Plan has been prepared at the same time as the programme budget for the biennium 2000-2001, and there is broad consistency between the two exercises.

11. Explanations of the country codes used for project numbering are to be found in the annex.

Table 1

**UNCTAD's technical cooperation
By Division/Programme**
(thousands of US dollars)

Division/Programme *	1998 Expenditures (as at 31.10.97)		Approved	Pipeline	1999-2001 Approved & Pipeline		Proposed	
	\$	%	\$	\$	\$	%	\$	%
Division on Globalization and Development Strategies (GDS)	2 406	16	4 469	580	5 049	8	12 106	28
Division on International Trade in Goods and Services, and Commodities (DITC)	2 160	14	3 715	3 995	7 710	13	9 905	23
Division on Investment, Technology and Enterprise Development (DITE)	1 760	11	5 690	710	6 400	10	2 315	5
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	8 061	52	23 566	10 594	34 161	56	16 918	39
Least Developed, Landlocked and Island Developing Countries (LDC)	312	2	966	-	966	2	2 570	6
Executive Direction and Management (EDM)	814	5	4 913	2 000	6 913	11	-	-
<u>TOTAL</u>	<u>15 512</u>	<u>100</u>	<u>43 320</u>	<u>17 879</u>	<u>61 199</u>	<u>100</u>	<u>43 815</u>	<u>100</u>

* Divisional totals include allocations for Associate Experts not distributed by programme.

DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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Macro-economic and Development Policies

INT/91/A21	Studies on international monetary & financial issues for G24	1991	1997	ONGOING	5,000		60,000	200,000
INT/89/A15	Studies for the G24	1990	1998	ONGOING	99,152	121,581		200,000
INT/96/A13	Conference of Eminent Persons on "Development of East and South-West Asia and new Development Strategy - Role of the Government"1996	1998		ONGOING	0	55707		
INT/96/A61	G-24, PHASE III	1997	2000	ONGOING	21,403	49,896		200,000
Sub-total: Macro-economic and Development Policies					125,555	227,184	60,000	600,000

Globalization, Development and Debt Management

a. Globalization, Finance and Sustainable Development

CUB/./...	Capacity building on capital market development			PROPOSAL				300,000
MAR/97/001	Sustainable Human Development, Policy and Strategy Dialogue in Mauritius	1998	1998	ONGOING	32,730	13,970		
MAR/99/...	Technical assistance on capacity building on financial risk management (FOLLOW-UP TO PROJECT MAR/97/001)	1999	2000	PROPOSAL				100,000
RAF/99/...	Joint UNCTAD/ECA project: Capacity building on capital markets in Africa			PROPOSAL				3,500,000
INT/91/A18	Support for the conversion of official bilateral debt	1991	1998	ONGOING	1,346	21,834		
INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	1998	ONGOING	1,327	48,643		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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INT/98/A18	Cooperative implementation of commitments under the UNFCCC and the Kyoto Protocol: institutional support for a Developing Countries' Experts Forum	1998	2000	PROPOSAL				1,113,050
INT/98/A35	Launching a plurilateral greenhouse gas emissions trading system	1998		ONGOING		1,250,000		

INT/98/A37	Enhancing the capacity of LDCs to attract foreign investment through venture capital funds1998	1999	ONGOING	0	118,000	181,000	
INT/99/...	Support for the design and implementation of the clean development mechanism		PROPOSAL				2,020,000

Sub-total: Globalization, Finance and Sustainable Development **35,403** **1,452,447** **181,000** **7,033,050**

b. DMFAS Programme

ALB/97/010	Strengthening the external debt management capacity	1998	1998	ONGOING	126,033	69,500	
ARG/93/045	Creación del registro y fortalecimiento de la gestión de la deuda pública	1993	1999	ONGOING	43,034	177,526	
ARM/97/018	Capacity building in external debt management	1997	1998	ONGOING	26	1,592	
BGD/91/029	Support to the TA capacity	1997	1998	ONGOING	21,603	26,248	
BYE/94/002	Strengthening the external debt management capacity	1995	1998	ONGOING	21,201	36,231	
CAF/95/A42	Informatisation de la gestion de la dette extérieure	1995	1998	ONGOING	335	15,830	
COL/J...	Installation of DMFAS 5.0	2000	2001	PROPOSAL			To be determined

COS/97/A19	Installation of DMFAS 5.0	1997	1998	ONGOING	31,483	10,041	To be determined
DOM/95/A05	Control y administración del endeudamiento externo	1996	1998	ONGOING	75,086	82,914	
ECU/94/A35	Debt management needs assessment	1994	1998	ONGOING	0		
ECU/96/A01	Control y administración de la deuda pública	1996	1999	ONGOING	161,333	46,980	

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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ECU/98/A45	Control y administracion de la deuda publica	1998	1999	PIPELINE			166,100	
ELS/98/A41	Control y administración del endeudamiento público	1998	1999	ONGOING		127,606		
GEO/98/008	Strengthening the external debt management capacity	1998	2000	ONGOING	7,217	113,483		
GUA/99/...	Control y administracion de la deuda publica	1999	2000	PROPOSAL				223,960
HAI/98/A43	Renforcement des capacites de gestion de la dette	1998	1999	ONGOING		40,000		
HON/98/A12	Implementacion del SIGADE 5.0	1998	1999	ONGOING				
HON/99/...	Installation of DMFAS 5.1	1999	2000	PROPOSAL				To be determined
INS/98/A38	Implementation DMFAS 5.0	1999	2000	PIPELINE			173,178	
IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997	1998	ONGOING	0	31,424		
KAZ/96/A28	Implementation of DMFAS 5.0	1996	1998	ONGOING	5,454	15,648		
KAZ/97/A39	External debt information system	1997	1999	ONGOING	63,643	73,056		
LIT/J...	Installation of DMFAS	1999	2000	PROPOSAL				To be determined

MAG/J...	Installation of DMFAS 5.1	1999	2000	PROPOSAL				To be determined
MEX/96/003	Control y administración del endeudamiento público	1996	1998	ONGOING	8,032	1,622		
MEX/97/A20	Control y Administración del endeudamiento público	1997	1999	PROPOSAL				448,000
MEX/97/A22	Control y Administración del endeudamiento público	1997	1999	PROPOSAL				653,100
MOL/97/007	International financial markets and debt management	1998	1999	ONGOING	66,242	10,644		
NIC/99/...	Integration of DMFAS in the Nicaraguan Financial Management System	1999	2000	PROPOSAL				400,000
PAK/96/A30	Implementation 5.0 in the Ministry of Finance	1996	1998	ONGOING	7,461	5,096		

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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PAL/J...	Installation of DMFAS	1999	2000	PROPOSAL			To be determined
PAN/95/028	Control y administración del endeudamiento público	1995	1999	ONGOING	48,156	50,951	
PAN/99/...	Integration of DMFAS in the Panamean Financial Management System	1999	2000	PROPOSAL			434,000

PAR/95/003	Control y administración del endeudamiento público	1995	1999	ONGOING	5,477	95,689	
PER/95/016	Base técnica para el manejo de la deuda	1998	1998	ONGOING	49,279	54,561	
PHI/95/002	Investment programming and debt management	1996	1999	ONGOING	38,187	46,078	
ROM/94/A46	Registration and control of external debt	1994	1998	ONGOING	117,508	36,233	
STP/96/002	Renforcement des capacités de gestion de la dette	1997	1998	ONGOING	6,101	24,960	
SUD/96/A02	Institutional strengthening project of the Ministry of Finances, provision of a computer based management system	1998	1999	ONGOING	0	72,780	

SUR/J...	Installation of DMFAS	2000	2001	PROPOSAL			To be determined
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SYR/J...	Installation of DMFAS	2000	2001	PROPOSAL			To be determined
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TRI/98/A24	Implementation of DMFAS 5.0	1998	1999	ONGOING	0	21,900	
UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996	1998	ONGOING	12,798	6,661	
UKR/94/003	Capacity building in external debt management	1994	1998	ONGOING	0	0	
UZB/96/001	Strengthening the debt management capacity of the Government	1996	1998	ONGOING	47,749	28,132	
VEN/95/007	Gestión y control de las finanzas públicas	1995	1999	ONGOING	78,486	232,214	
VIE/93/007	Strengthening financial policies and institutions	1996	1998	ONGOING	81,665	0	
VIE/95/A08	DMFAS 5.0 installation	1996	1998	ONGOING	0	10,989	

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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VIE/98/007	Capacity development for effective and sustainable external debt management	1999	2001	PROPOSAL				1,784,074
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000	ONGOING	0		267,300	
RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994	1999	ONGOING	10,422		72,319	
RER/97/004	Training Curriculum on Effective Debt Management for Countries in Eastern Europe and the Commonwealth of Independent States	1998	1998	ONGOING	11,478		18,522	
INT/89/A06	Norwegian support to UNCTAD's Debt management	1989	1997	ONGOING	0		0	
INT/92/A15	Associate expert - DMFAS	1992	1998	ONGOING	341		28,221	
INT/95/A11	Strengthening the debt management capacity of developing countries	1995	1999	ONGOING	607,459		640,045	
INT/95/A43	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	3,392			
INT/95/A66	Strengthening the debt management capacity of developing countries	1996	1998	ONGOING	33,682			530,000
INT/95/A85	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	48,004		25,097	
INT/95/A89	Strengthening the debt management capacity of developing countries	1995	1998	ONGOING	238,788		170,981	
INT/96/A58	Strengthening the debt management capacity of developing countries	1996	1998	ONGOING	167,495			

Sub-total: DMFAS Programme 2,244,650 2,789,074 339,278 4,473,134

Special Programmes

PAL/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	1998	ONGOING	175,692		35,353	20,000
RAB/96/001	Promoting the Palestinian Authority's cooperation with Egypt and Jordan in improving trade-related services	1998	1999	ONGOING				

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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INT/98/A33	Mediterranean 2000: Establishing Palestinian Trade Point	1998	2000	ONGOING		101,500	90,000
INT/94/A37	Collection and dissemination of iron ore statistics	1994	1998	ONGOING	25,473	13,954	

Sub-total Special Programmes 201,165 150,807 110,000
Total: DIVISION ON GLOBALIZATION AND DEVELOPMENT STRATEGIES 2,405,699 4,468,796 580,278 12,106,275

DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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Trade Analysis and Systemic Issues

ALG/98/001	Elaboration d'un programme d'appui a l'adhesion de l'Algerie a l'OMC et a son association a l'Union europeenne	1998	1999	ONGOING	24,454	215,546	
AZE/98/...	Assistance to the Government for its accession to WTO	1998	2000	PIPELINE			150,000
BEN/98/A51	Suivi des accords de l'OMC et amelioration des debouches internationaux pour les entreprises exportatrices du Benin	1998	2000	PIPELINE	0		407,080
BKF/98/A52	Suivi des accords de l'OMC et evaluation des debouches internationaux pour les entreprises du Burkina Faso	1998	2000	PIPELINE	0		315,930
BYE/94/003	Support of Negotiations on Accession to GATT	1994	1998	ONGOING	16,255	17,713	
CMB/99/...	Support to Cambodia's WTO accession	1999		PROPOSAL			231,000
CPR/91/543	Effective participation in the international trading system	1992	1998	ONGOING	114,698	34,192	
EGY/92/A36	Trade and Economic Co-operation between Egypt and selected Central and East European Countries	1994	1998	ONGOING			
GHA/98/A54	Follow/up to the WTO Agreements and exploitation of business opportunities by the Ghanaian enterprises	1998	2000	PIPELINE	0		344,148
IRA/96/002	Development of non-oil exports and strengthening the external sector (Phase I)	1996	1998	ONGOING	0	7,132	
IVC/98/A53	Suivi des accords de l'OMC et evaluation des debouches internationaux pour les entreprises exportatrices ivoirienne.	1998	2000	PIPELINE	0		306,194
JOR/97/006	Support for Jordan's integration with the global economy and its accession to the WTO	1999		ONGOING	0	200,000	
KAZ/98/001	Support of Kazakhstan accession to the WTO	1998	2000	ONGOING	66,904	35,096	

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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KEN/98/A55	Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenian enterprises	1998	2000	PIPELINE	0		400,885
LEB/94/001	Umbrella project for training and advisory services - UNCTAD assistance Uruguay Round and WTO	1995	1997	ONGOING	0	3,029	
MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1998	1999	ONGOING	25,599	51,401	

MOL/99/A..	Capacity building for the effective integration of Moldova in the International Trading System	1999	2001	PROPOSAL				
MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	1998	ONGOING	23,124		16,876	
NEP/96/010	Assistance to the Ministry of Commerce (Trade Policies)	1997	1998	ONGOING	107,818		17,290	
RUS/93/001	Support in the accession to WTO	1993	1998	ONGOING	60,914		32,673	
RUS/97/032	Capacity development for effective and sustainable integration of the Russian Federation into the International Trading System and Accession to WTO (Phase II)	1998	2000	PIPELINE				200,800
SYR/92/007	Support to Trade Policy and Export Promotion	1993	1998	ONGOING	0		189,377	
TUN/96/007	Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	1998	ONGOING	18,831		18,244	
UGA/98/A58	Follow/up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises	1998	2000	PIPELINE	0			398,381
URT/98/A56	Follow/up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises	1998	2000	PIPELINE	0			476,991
VIE/95/024	Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1996	1998	ONGOING	58,805		0	
RAB/91/003	Appui à l'Union du Maghreb Arabe (UMA)	1994	1999	ONGOING	76,863		64,483	
RAB/96/001	Support to Arab States in Economic and Social Reform: Challenges of the integration of the Arab countries into the multilateral, regional, and interregional trading system1997		1999	ONGOING				

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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RAB/96/001	Support to Arab States in Economic and Social Reform: Effective rates of protection and its interaction on selected aspects of origin - Egypt1997	1999		ONGOING			
RAB/96/001	Support to Arab States in Economic and Social Reform: Algeria - Accession to WTO1997	1999		ONGOING			
RAB/96/001	Support to Arab States in Economic and Social Reform: Bahrain - Strengthening Bahrain's capacity in the globalization of trade1997	1999		ONGOING			
RAB/96/001	Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation: Challenges of the integration of the Arab Countries into the multilateral, regional, and interregional trading system	1997	2000	ONGOING		299,000	
RAB/96/001	Support to Arab States in Economic and Social Reform: Study on the implication of WTO on UAE economy1997	1999		ONGOING			
RAF/90/A01	Etudes nationales du secteur des services (CAPAS)	1990	1997	ONGOING	0		0
RAF/94/A34	Post-Uruguay Round assistance to African countries	1994		ONGOING	49,799		40,040

RAF/96/001	Capacity building for trade and development in Africa	1996	1998	ONGOING	88,825	0		
RAF/97/A16	Implementing the General Agreement on Trade in Services (GATS) in Africa	1997	1999	ONGOING	61,237	85,613		
RAF/97/A34	Post-Uruguay Round assistance to African countries	1997	1998	ONGOING	20,446	26,274		
RAF/97/A54	Fostering competitive services sectors in selected African countries	1998	1999	ONGOING	10,863	66,137		
RAS/92/043	Support to monitoring and coordination of regional trade and investment programme	1993	1998	ONGOING	0			
RAS/93/039	Pacific Basin partnership initiative (PBPI)	1993	1998	ONGOING	9,898			
RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariffs Negotiations	1998	1999	ONGOING	102,193	261,122		
RLA/97/016	Support for the development of the services export sector in CARICOM member States	1998	2000	ONGOING				

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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RLA/.J...	Support on issues relating to the multilateral trading system (in Central America)1999	2000		PROPOSAL			320,000	
INT/84/A01	GSP - Technical Assistance Programme	1984		ONGOING	1,973			
INT/89/A17	Trade Policies in the 1990s and Trade diversification strategies for the LDCs	1989	1998	ONGOING	0	100,634		
INT/90/A07	TRAINS: Development & dissemination of selected computerized trade data	1991	2000	ONGOING	61,868	61,803		
INT/90/A19	Negotiations for a GSTP among developing countries	1990		ONGOING	125,682	70,242		
INT/92/A04	TRAINS for GSP	1993	1998	ONGOING	22,362	16,717		
INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	1998	ONGOING	68,517	43,620		
INT/95/X09	Associate Expert - Global Trade Policies	1995	1998	ONGOING	60,812	148,000		
INT/95/X68	Associate Expert - Global Trade Policies	1995	1998	ONGOING	0	161,284		
INT/96/X43	Associate Expert - Global Trade Policies	1996	1998	ONGOING	58,417	22,460		
INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	1998	ONGOING	153,384	260,804		
INT/97/X24	Associate Expert - Global Trade Policies	1997	1998	ONGOING	57,918	79,268		
INT/98/A60	Agricultural Trade Policy Stimulation Model	1999	2000	PIPELINE	0		162,566	
		Sub-total: Trade Analysis and Systemic Issues			1,548,459	2,646,070	3,162,975	551,000

Commodities

ANG/99/...	Rehabilitation of the coffee sector - macro-economic framework			PROPOSAL			30,000
ANG/99/...	Capacity building at the Ministry of Geology and Mines			PROPOSAL			280,000
MLW/98/008	Economic aspects of development of agricultural alternatives to tobacco production and exporting marketing1998	1999		ONGOING	0	55000	

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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MOZ/99/...	Capacity building in small-scale mining and at the Ministry of Mineral Resources and Energy, PROPOSAL						245,000
SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1996	1999	ONGOING 4,244	1,816		
SAF/97/A14	Socio-economic consequences of the privatization of Alexkor	1997	1997	ONGOING 4,995			
SWA/99/...	Removal of obstacles to small scale sugar farming			PROPOSAL			28,500
RAF/99/...	Organic coffee in selected African countries			PROPOSAL			30,000
RAF/95/A56	Food commodity trading and finance for Sub-saharan Africa	1996	1997	PROPOSAL			1,454,420
INT/87/A05	Role of Minerals sector in the development process of developing countries	1988	1997	ONGOING 0	1,645		
INT/94/A58	Environmental cost internationalization in the commodity sector	1994	1997	ONGOING 0	7,878		
INT/96/A26	Commodity risk management and finance	1996		ONGOING 54,964	2,821		
INT/96/A38	Clearing house for natural resources information: Pilot project on mineral resources	1997	1998	ONGOING 12,027	1,787		
INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	1998	ONGOING 82,591	41,909		
INT/99/...	Handbook on mining projects for local communities (joint project with the Colorado School of Mines) PROPOSAL						196,000

Sub-total: Commodities **158,821** **112,856** **2,263,920**

Competition Law and Policy and Consumer Protection

ZAM/92/026	Capacity Building in the Ministry of Commerce, Trade and Industry	1994	1998	ONGOING 0		50,000	50,000
RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	1998	ONGOING 213,175	8,064	150,000	250,000
RLA/99/...	Strengthening competition policy and legislation in developing countries and countries in transition (in Central America)1999	2000		PROPOSAL			300,000

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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INT/95/X69	Associate Expert - Global Trade Policies	1995	1998	ONGOING 17,766	125,974		
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INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	1997	ONGOING	22,460			
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Sub-total: Competition Law and Policy and Consumer Protection **134,038** **150,000** **550,000**
253,401

Trade, Environment and Development

CUB/99/...	Capacity building on trade and environment in Cuba	1999	2000	PROPOSAL				90,000
DOM/99/...	Trade and Environment	1999	2000	PROPOSAL				70,000
IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	1999	ONGOING	0	0	142,400	
VIE/98/008	Trade and Environment Workshop	1998	1998	ONGOING	16,450			150,000
RAB/99/...	Capacity building on trade and environment in the Arab countries			PROPOSAL				150,000
RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001	ONGOING	17,366	482,634		150,000
RLA/99/...	Capacity building on trade and environment in Central America			PROPOSAL				300,000
RLA/99/...	Implementation of the BIOTRADE initiative in the Amazon	1999	2000	PROPOSAL				1,700,000
RLA/99/...	Trade and Environment	1999	2001	PROPOSAL				300,000
RLA/99/...	Implementation of the BIOTRADE initiative in Central America	1999	2000	PROPOSAL				100,000

PROJECT	SHORT TITLE	DURATION	STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
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INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	1998	ONGOING	16,623	10,200		80,000
INT/92/A06	Reconciliation of environmental and trade policies	1992	1997	ONGOING	0	80,000		300,000
INT/93/A48	Trade and environment	1994	1998	ONGOING	38,561	0		
INT/96/X71	Associate expert - Trade and Environment	1997	1998	ONGOING	48,647	78,891		
INT/97/A50	Biotrade Initiative Programme	1997	1999	ONGOING	60,634	118,138		100,000
INT/98/A27	Trade, Environment and Investment	1998	1999	ONGOING	986	52,111		
INT/98/A61	Strengthening research and policy-making capacity on trade and environment in developing countries	1999	2001	PIPELINE			370,000	
INT/98/A63	Trade and environment policies: Research on Win-Win" situations	1998	1999	PIPELINE			4,500	
INT/98/A64	Seminar on trade-related aspects of sustainable management of all types of forests, Geneva, 23-25 February 1999	1999	1999	PIPELINE			115,000	
INT/99/...	Strengthening trade and environmental policy coordination in the process of globalisation and trade liberalization			PROPOSAL				300,000
INT/99/...	Support for the implementation of country programmes for the BIOTRADE initiative			PROPOSAL				3,000,000

Sub-total: Trade, Environment and Development **199,267** **821,974** **631,900** **6,790,000**

Total: DIVISION ON INTERNATIONAL TRADE IN GOOD AND SERVICES, AND COMMODITIES **2,159,948** **3,714,938** **3,944,875** **10,154,920**

DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	EXPENDITURES (As at 31.10.98)			APPROVED	PIPELINE	PROPOSED
				1	9	9			

International Investment, Transnationals and Technology Flows

RAB/96/001	Support to Arab States in Economic and Social Reform: Enabling environment for investment	1997 1999	ONGOING						
RER/95/A02	Raising awareness of foreign/direct/investment issues in Poland	1995 1998	ONGOING	0		14,362			
INT/93/A46	Research on foreign direct investment in services	1993 1998	ONGOING	0		5,527			
INT/93/A50	Transnational Corporations and industrial restructuring in developing countries	1993 1998	ONGOING	42,234		19,280			
INT/94/A22	Tradability of Services: Impact and Implications for Developing countries	1994 1998	ONGOING	13,477		47,874			
INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995 1998	ONGOING	4,931		12,681			
INT/95/016	Expansion of foreign direct investment and trade in services (Phase II)	1995 1998	ONGOING	0		173,331			
INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology1996	1999	ONGOING	0		80,000			
INT/97/A26	Multilateral framework on investment	1997 1999	ONGOING	318,768		554,811	100,000		
Sub-total: International Investment, Transnationals and Technology Flows					379,410	907,866	100,000		

National Innovation and Investment Policies

ALB/93/014	Investment promotion in Albania	1994 1998	ONGOING	10,007		378,963			
ALB/98/201	Investment Promotion and Export Development	1998 2000	PROPOSAL						335,000
ECU/.J/...	Investment Policy Review of Ecuador	1998 1999	PIPELINE				110,000		
EGY/97/001	Investment Policy Review of Egypt	1997 1998	ONGOING	33,056		2,188			
ERI/91/002	Programme Support Project	1994 1998	ONGOING	9,556		4,662			
OMA/96/A09	Mining Legislation Oman	1996 1998	ONGOING	2,727					
PER/97/041	Revision de políticas de inversion de Peru	1998 1999	ONGOING	15,000		32,500			
RUS/94/009	Workshop negotiating with Transnational Corporations and structuring of joint ventures	1996 1998	ONGOING	0					

PROJECT	SHORT TITLE	DURATION	STATUS	EXPENDITURES (As at 31.10.98)			APPROVED	PIPELINE	PROPOSED
				1	9	9			

RUS/98/002	PA for the establishment of EMPRETEC in the Rostov Region - Capacity building to foster SME growth and competitiveness	1998	1999	ONGOING	0		25,000		
SOM/97/014	Private sector and trade development programme	1998	1998	ONGOING	93,029		26,971		
STP/95/002	Amélioration du régime d'investissement	1995	1998	ONGOING	836		29,069		
UGA/97/014	Investment Policy Review	1997	1998	ONGOING	98,988		41,012		
UZB/93/011	Investment promotion service	1996	1998	ONGOING	29,000		22,894		
RAF/96/014	Enterprise Africa: Strengthening SME Creation, Development and Regional Integration	1996	2000	ONGOING	0		14,214		
RLA/99/...	Analysis of investment policies in Central American countries	1999	2000	PROPOSAL					250,000
RLA/99/...	Investment promotion strategy in Central America	1999	2000	PROPOSAL					210,000
RLA/99/...	Harmonization of investment legislation in Central America	1999	2000	PROPOSAL					220,000
INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1998	ONGOING	20,742		854		
INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	1998	ONGOING	10,623		60,560		
INT/95/A84	Publication of the Advanced Technology Assessment System (ATAS) Bulletin	1995	1998	ONGOING	0		19,486		
INT/96/A21	Technology partnership for capacity-building (Special gathering of policy makers and experts)	1996	1998	ONGOING					
INT/96/A34	Implications of the TRIPS agreement for developing countries	1996	1997	ONGOING	0		872		
INT/96/A59	Commission on science and technology for development	1997	1998	ONGOING	0		353,494		
INT/96/A60	Promotion of foreign investment in developing countries	1996	1998	ONGOING	60,289		164,531		
INT/97/A29	National policies and measures for growing small and micro-enterprises in LDCs	1997	1999	ONGOING	0		70,000		
INT/97/A33	Support to national investment policy reviews	1997	1999	ONGOING	56,954		124,960		
INT/97/A36	The Role of publicly-funded and publicly-owned technologies	1997	1998	ONGOING	0		26,979		
INT/97/A44	Quick Response Window for ASIT	1997	1998	ONGOING	131,578		223,023		
INT/97/X59	Associate Expert	1997	1999	ONGOING	49,561		52,711		
INT/98/A40	Investment Guides and capacity building for Least Developed Countries (LDCs)	1998	1999	ONGOING	16,160		727,203		

PROJECT	SHORT TITLE	DURATION		STATUS	EXPENDITURES (As at 31.10.98)				APPROVED	PIPELINE	PROPOSED
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INT/98/A48	Study of international cooperation networks in the area of science and technology	1998	1999	ONGOING					22,123		
Sub-total: National Innovation and Investment Policies								2,424,269	110,000	1,015,000	

Enterprise Development

AZE/96/A53	Training of auditors	1997	1998	ONGOING	307,543				641,705	
BRA/.J..	SME Development, Northeast Brazil	1998	2001	PROPOSAL						500,000
CUB/.J..	EMPRETEC Cuba	1998	2000	PROPOSAL						300,000
NAM/97/008	Entrepreneurship development	1997	1998	ONGOING	11,084				6,916	

RUS/98/003	Adaptation of the EMPRETEC programme to the local conditions in the Russian Federation and the Rostov Region in particular	1998	1999	ONGOING	0	21,600			
RAF/96/A44	African Commodity sector diversification through South-South cooperation	1996	1999	ONGOING	20,083	261,958			
RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase	1997	1998	ONGOING	29,531	103,598			
RLA/96/A37	Empresa y tecnología para el siglo XXI (EMPRETEC)	1996	1998	ONGOING	164,650	188,353			
RLA/.J...	EMPRETEC Central America	1998	2001	PIPELINE			500,000		
RLA/.J...	EMPRETEC Carribean countries	1998	2001	PROPOSAL				500,000	
INT/96/A57	Blueprint for green accounting	1997	1998	ONGOING	185,384	61,898			
INT/98/A33	Mediterranean 2000	1998	2001	ONGOING	6,942	1,000,000			
INT/98/A36	World Investment Report 1998	1998	1999	ONGOING	16,827	71,673			
Sub-total: Enterprise Development						742,044	2,357,701	500,000	1,300,000
Total: DIVISION ON INVESTMENT, TECHNOLOGY AND ENTERPRISE DEVELOPMENT						1,759,560	5,689,836	710,000	2,315,000

DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY

(US dollars)

PROJECT	SHORT TITLE	DURATION	STATUS	1 9 9 8				APPROVED PIPELINE	PROPOSED
				EXPENDITURES					

(As at 31.10.98)

Trade Infrastructure

a. Transport

BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995 1998	ONGOING	210,699		76,952		
BKF/92/A35	Installation de RaiTracker BTI (SCFB - SICF)	1992 1997	ONGOING	5,020		4,895		
BRA/.J...	ACIS in Brazil/Railways	2000 2001	PROPOSAL					1,000,000
BUL/.J...	ACIS in Bulgaria/Railways	1999 2000	PIPELINE				300,000	
CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993 1998	ONGOING	4,443		25,036		
COS/99/...	ACIS PortTracker Phase I	1999 2000	PROPOSAL					104,000
HON/98/A59	ACIS PortTracker Phase I	1998 1999	PROPOSAL					105,000
IND/.J...	ACIS in India/Railways	1998 1999	PROPOSAL					1,500,000
INS/98/011	Participation in maritime and related services - Management training for companies of maritime and related sectors	1998 1999	ONGOING	0		180,400		
IRA/1157	ACIS in Iran/Ports	1998 2000	PIPELINE				500,000	
IRA/.J...	ACIS in Iran/Railways	1998 2000	PROPOSAL					500,000
KAZ/95/019	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1995 1998	ONGOING	7,300		32,841		
KYR/96/009	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996 1998	ONGOING	1,036		22,139		
LEB/.J...	ACIS in Lebanon/Ports	1999 2000	PROPOSAL					300,000
NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998 2001	ONGOING	582,105		2,070,495		
NIC/99/...	ACIS PortTracker Phase I	1999 2000	PROPOSAL					52,000
NIR/97/A21	Development and installation of ACIS	1997 2000	PROPOSAL	0				5,185,840
PAK/99/A01	Transport Facilitation Action Programme	1999 2001	PROPOSAL					2,123,000

PROJECT	SHORT TITLE	DURATION	STATUS	1 9 9 8				APPROVED PIPELINE	PROPOSED
				EXPENDITURES					

(As at 31.10.98)

SOM/93/003	Port rehabilitation in Somalia	1993 1998	ONGOING	201,731		186,493		
SOM/96/A08	Somali Port management assistance	1996 1999	ONGOING	122,750		94,285		
SOM/96/A47	Assistance to the Bari Regional Administration	1996 1998	ONGOING	84,389		88,986		
SOM/97/002	Development of Somali civil protection programme	1997 1998	ONGOING	0		3,750		
SOM/97/012	Protection and sustainable development of Somali Marine Environment, Seaports and Coastal Areas	1997 1998	ONGOING	46,365		21,245		
SOM/97/016	Rehabilitation of the Somali Ports	1997 2000	ONGOING	35,127		24,912		
SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998 2000	ONGOING	464,048		1,643,552		
TAJ/96/004	Central Asian external trade and transit initiative	1996 1998	ONGOING	4,496		8,166		

THA/.J...	Participation in maritime and related services - sectoral analysis and development proposals	1996	1997	PROPOSAL						99,440
THA/96/A54	Private participation in shipping and related services - sectoral analysis and development proposals	1996	1998	ONGOING	26,694			92,264		
TUK/96/007	Central Asian external trade and transit initiative	1996		ONGOING	0			9,088		
TUR/.J...	ACIS in Turkey/Railways	1999	2000	PROPOSAL						1,000,000
URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993	1998	ONGOING	55,757			52,760		
UZB/96/011	Central Asian External Trade and Transit Transport Initiative: Rebuilding the Silk Road	1996	1998	ONGOING	5,959					
VIE/.J...	ACIS in Viet Nam/Railways	1999	2000	PROPOSAL						1,000,000
RAF/94/A70	Development and installation of ACIS in COMESA	1995	1998	ONGOING	1,075,099			2,270,229		
RAF/.J...	COMESA Phase II	1999	2000	PROPOSAL						
RAF/.J...	ACIS - Southern Africa/Railways	1999	2000	PIPELINE					1,500,000	
RER/95/A52	Rail Freight Traffic Management & Information System: TRACECA Programme/Tacis	1995	1998	ONGOING	0			680,780		
INT/83/A04	Course on Improving Port Performance (IPP)	1983	1997	ONGOING	2,346					
INT/88/A01	STRATSHIP: Strategic planning course	1988	1998	ONGOING	3,533			121,213		

PROJECT	SHORT TITLE	DURATION		STATUS	EXPENDITURES (As at 31.10.98)				APPROVED PIPELINE	PROPOSED
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INT/93/A22	Introduction of multimodal transport and microcomputer software programmes	1993	1998	ONGOING	2,485			12,482		
INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	1998	ONGOING	65,802			21,893		100,000
Sub-total: Transport								3,007,184	7,744,856	2,300,000

b. Trade Facilitation

ALB/.J...	ASYCUDA	1999	2000	PROPOSAL						To be determined
ARM/94/A21	Strengthening Customs Administration and Trade Facilitation Programme	1994	1998	ONGOING	131,831					
ARM/97/A05	ASYCUDA	1997	1998	ONGOING	10,910			261,831		
BGD/.J..	ASYCUDA migration project	2000	2001	PROPOSAL						To be determined
BIH/.J...	ASYCUDA	1999	2000	PROPOSAL						To be determined
BOT/.J...	ASYCUDA	1999	2001	PROPOSAL						To be determined
ECU/97/009	Investigación en el Marco Normativo Financiero, Institucional, legislativo y Regulatorio	1998	1998	ONGOING	14,006			16,994		
ELS/96/009	Modernización del sistema de aduanas	1996	1998	ONGOING	70,714					

CHD/.J...	ASYCUDA	1999	2001	PROPOSAL							To be determined	
ERI/97/A10	ASYCUDA	1997	1999	ONGOING	0			1,035,000				
ETH/97/003	Implementation of ASYCUDA (phase II)	1998	1999	PIPELINE						665,000		
EST/97/A45	ASYCUDA	1998	1999	ONGOING	241,874			381,135				
GAM/91/004	ASYCUDA	1992	1998	ONGOING	3,660			26,109				
GEO/94/A52	Trade facilitation (FALPRO)	1994	1998	ONGOING	268,339			101,524				
GHA/.J...	ASYCUDA migration project	2000	2001	PROPOSAL							To be determined	
HAI/95/007	Plan d'urgence pour le Ministère des Finances - Douanes	1995	1998	ONGOING	72,141			501,604				
PROJECT	SHORT TITLE	DURATION		STATUS	EXPENDITURES				APPROVED	PIPELINE	PROPOSED	
					1	9	9	8				
					(As at 31.10.98)							
HON/98/A31	SIDUNEA	1998	1998	ONGOING	0			20,000				
IRA/96/003	Computerization of customs	1996	1998	ONGOING	112,025							
JOR/96/004	Computerisation of Customs procedures and data for improved revenue collection - Phase I	1997	1999	ONGOING	411,677			330,385				
LAT/98/A13	ASYCUDA	1998	1999	ONGOING	212,996			297,004				
LAT/98/A44	Technical assistance to the Customs Administration for the implementation of ASYCUDA	1998	1999	ONGOING	0			139,584				
LEB/92/017	Fiscal reform and administration	1993	1998	ONGOING	43,208			459,717				
LIT/98/A14	ASYCUDA	1998	1999	ONGOING	194,610			289,390				
MAT/91/A25	ASYCUDA	1992	1997	ONGOING	0			2,612				
MAT/.J...	ASYCUDA migration project	2000	2001	PROPOSAL							To be determined	
MAU/92/002	Facilitation du commerce extérieur	1992	1997	ONGOING	1,878			19,274				
MAU/.J...	ASYCUDA migration project	2000	2001	PROPOSAL							To be determined	
MCD/96/A03	ASYCUDA Support Activities	1996	1997	ONGOING	93,454			78,517				
MDV/.J...	ASYCUDA migration project	2000	2001	PROPOSAL							425,000	
MLI/94/003	Renforcement des capacités de mise en place d'une gestion décentralisée du développement	1994	1997	ONGOING	0			4,868				
MLW98/A34	Customs modernization programme	1999	2001	PIPELINE						1,171,000		
NAM/94/A31	ASYCUDA	1993	1998	ONGOING	28,772			75,428				
NEP/96/A08	Efficiency enhancement of customs operations	1996	1998	ONGOING	165,140							
PHI/94/A36	ASYCUDA	1994	1998	ONGOING	266,823			320,770				

POL./J... ASYCUDA 2000 2003 PROPOSAL To be determined

PROJECT	SHORT TITLE	DURATION	STATUS	1	9	9	8	APPROVED	PIPELINE	PROPOSED	
				EXPENDITURES							
				(As at 31.10.98)							

PUE/98/A37	Modernizacion del sistema de Arbitrios - SIDUNEA++	1998	1999	ONGOING	0			22,478		
ROM/95/A53	ASYCUDA	1995	1998	ONGOING	141,114			438,817		
ROM/96/002	ASYCUDA	1996	1998	ONGOING	93,660			21,937		
SRL/97/010	Preparation for migration to ASYCUDA ++	1997	1998	ONGOING	5,452					
SRL/97/A51	Customs modernization programme - Migration to ASYCUDA++	1997	1998	ONGOING	98,698			159,173		
SUR/94/001	Computerization of Customs Procedures	1994	1998	ONGOING	9,132			23,535		
UGA/96/A48	ASYCUDA	1996	1998	ONGOING	64,284			155,045		
URT/93/009	ASYCUDA	1994	1998	ONGOING	237,986			47,605		
YEM/97/002	Strengthening economic and financial management (Phase II)	1998	2000	ONGOING	0			1,871,100		
YEM./J...	ASYCUDA migration project	1999	2000	PIPELINE					1,824,177	
ZAM/97/A46	Computerization of Customs Procedures	1997	2000	ONGOING	25,648			166,352		
ZIM./J...	ASYCUDA	1999	2000	PROPOSAL						To be determined

RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992		ONGOING	284,404			41,562		
RAS/89/035	Automation of customs accounting and data management	1989	1998	ONGOING	72,230			62,732		
RAS/92/430	Tumen River Area Development Programme	1996		ONGOING	0			12,459		
RAS/98/A07	Computerisation of Customs Data and External Trade Statistics	1998	2000	ONGOING	22,630			3,797,370		
RER/94/A28	Implementaion of ASYCUDA in the Slovak Republic and Hungary	1994	1998	ONGOING	130,089					
RLA/99/...	Implementation of a plan of action for the facilitation of transport and trade in Central America (in cooperation with SIECA)1999		1999	PROPOSAL						32,909
RLA/99/...	ASYCUDA : Post implementation assesment missions and regional workshop in Central American countries (Phase I)1999		2000	PROPOSAL						150,000

PROJECT	SHORT TITLE	DURATION	STATUS	1	9	9	8	APPROVED	PIPELINE	PROPOSED	
				EXPENDITURES							
				(As at 31.10.98)							

RLA/99/...	ASYCUDA : Central America regional Strategy (Phase II)	1999	2001	PROPOSAL						400,000
INT/94/A49	ASYCUDA marketing activities	1994	1998	ONGOING	17,287			125,021		
INT/95/X67	Associate Expert - ASYCUDA	1995	1998	ONGOING	59,954			58,511		
INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1998	ONGOING	81,507			63,672		
INT/98/A19	Support for ASYCUDA implementation activities	1998	1999	ONGOING	0			78,857		
INT/98/A26	Support to the enhancement of ASYCUDA - Development of a transit module	1998	2002	ONGOING	85,664			976,283		
INT/98/A42	Support for ASYCUDA Implementation Activities	1998	1999	ONGOING	0			31,676		

Sub-total: ASYCUDA **3,641,966** **12,515,931** **3,660,177** **1,007,909**

Banking and Insurance Facilitation

ARM/98/010	Supporting Armenia's Insurance Sector	1998	1998	ONGOING	3,229		1,317		4,000	
RAF/94/A38	Développement de marchés des assurances compétitifs	1994	1999	ONGOING	90,551		448,584	200,000	250,000	
RER/98/A06	Transition economies: trade finance conferences and workshops	1998		ONGOING	0		62,000	15,000		
INT/98/A15	International trade finance and credit insurance database	1998		ONGOING	0		369,600		418,000	
INT/99/...	Softwares for the operations of small and medium sized insurers	1999	2001	PROPOSAL					500,000	
INT/98/X..	Associate Expert	1999	2000	PROPOSAL					150,000	
Sub-total: Banking and Insurance Facilitation							93,780	881,501	215,000	1,322,000

Human Resources Development

BRA/98/A29	Preparation d'un plan de developpement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international.	1998	1998	ONGOING	0		53,000		
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PROJECT	SHORT TITLE	DURATION	STATUS	1	9	9	8	APPROVED	PIPELINE	PROPOSED	
				EXPENDITURES							
				(As at 31.10.98)							

GAB/95/A61	TRAINMAR	1996	1998	ONGOING	77			15,071		
GAB/97/A11	TRAINMAR	1997	2000	PIPELINE					978,580	
MAR/98/A03	Preparation d'un plan d'action de formation dans le domaine portuaire et para-portuaire	1998	1998	ONGOING	33,719			26,281		
MAR/98/A06	Establishing a training programme and Human Resource Development policy for the port community of Mauritius	1998	2001	PIPELINE					1,280,000	
NIR/95/A92	TRAINMAR (Pilot Project)	1995	1998	ONGOING	0			56,700		
ROM/94/A25	TRAINMAR: Maritime School of Costanza	1994	1997	ONGOING	3,367			5,725		
ROM/95/A06	Plan of action for TRAINMAR	1995	1998	ONGOING	0			54,088		
TOG/J...	TRAINMAR - Preparatory assistance	1999	2000	PROPOSAL						69,500
ROM/97/A15	TRAINFORTRADE	1997	2000	ONGOING	78,863			131,856		
CAR/95/A65	TRAINMAR - CARAIBES	1995	2000	ONGOING	22,851			120,194		
RAB/96/001	Support to Arab States (TRAINFORTRADE)	1997	1998	ONGOING						
RAF/92/A07	TRAINMAR pour l'Angola et le Mozambique	1994	1998	ONGOING	0			43,408		
RAF/96/A05	TRAINFORTRADE - Project for ACP Countries of Western Africa	1996	1998	ONGOING	21,736			133,115		
RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CNUCED)	1997	2000	ONGOING	54,665			249,576		
RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002	ONGOING	0			180,200		
RAF/98/A22	Preparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce international *phase 1	1998	1999	PIPELINE					291,540	
RAF/98/A23	Preparation d'un plan de formation et d'appui dans le domaine du transport international et de la facilitation au commerce international *phase 1	1998	1998	PIPELINE					103,960	
RAS/95/A03	TRAINFORTRADE - Pacific	1995	1997	ONGOING	0					

RER/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994	1998	ONGOING	2,266					31,151	
RLA/99/...	Training in maritime administration in Central American countries	1999	2000	PROPOSAL							971,800
PROJECT	SHORT TITLE	DURATION		STATUS	1	9	9	8	APPROVED	PIPELINE	PROPOSED
					EXPENDITURES						
					(As at 31.10.98)						
INT/90/A18	Training in the field of foreign trade	1990	1997	ONGOING	69,444					64,692	
INT/91/A15	TRAINMAR	1991		ONGOING	34,665						
INT/94/A54	Centre TRAINMAR Belgique	1994	1999	ONGOING	26,525					62,541	
INT/96/A55	TRAINMAR	1996	1998	ONGOING	28,380					59,161	
INT/97/A04	Conference des Nations Unies sur le Commerce et le Développement	1997	1998	ONGOING	9,492					2,626	
INT/97/X31	French Associate Expert	1997	1998	ONGOING	63,411					119,175	
INT/97/A48	TRAINFORTRADE / Reinforcement of the Central Support Team	1997	1998	ONGOING	73,678					39,742	
				Sub-total: TRAINMAR		523,139			1,448,302	2,654,080	1,041,300

New Financial Services

RLA/99/...	Micro-finance	1999	2000	PROPOSAL							250,000
INT/95/A90	Micro-Banques	1995	1998	ONGOING	154,223					96,846	
INT/98/A50	Participation of key actors in the Tripartite meeting on micro-finance - Partners for Development Summit	1998	1998	ONGOING	0					44,248	
				Sub-total: New financial services		154,223			141,094		250,000

Small and Medium-sized Enterprise Trade Competitiveness

BUL/98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000	ONGOING	17,872					127,228	
COS/99/...	Creación de un Trade Point	1999	2000	PROPOSAL							200,000
DOM/99/...	Creación de un Trade Point	1999	2000	PROPOSAL							200,000
GUA/99/...	Expansion of Trade Point Services	1999	2000	PROPOSAL							50,000
HON/99/...	Creación de un Trade Point	1999	2000	PROPOSAL							200,000
PROJECT	SHORT TITLE	DURATION		STATUS	1	9	9	8	APPROVED	PIPELINE	PROPOSED
					EXPENDITURES						
					(As at 31.10.98)						
KEN/95/305	Improved NGO and private sector capacity	1997	1998	ONGOING	15,916						
HUN/94/003	Preparing participation of Hungary in the UNCTAD Trade Point Programme	1995	1998	ONGOING	685					24,750	
NIC/99/...	Creación de un Trade Point	1999	2000	PROPOSAL							200,000
PAN/95/029	Estudio de factibilidad para la creación de un Trade Point	1996	1997	ONGOING	130						200,000
ROM/97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	1999	ONGOING	13,198					120,029	
RAB/96/001	Support to Arab States in Economic and Social Reform: Trade Efficiency - Expanding the global trade network1997		2000	ONGOING							
RAS/97/760	Support to ECO Countries in Trade Efficiency and Economic Cooperation	1997	1998	ONGOING	35,001					52,215	
RER/96/A52	GTPNet preparatory assistance missions to Bulgaria, Romania and Russia	1996	1998	ONGOING	1,997					570	
INT/93/A06	Trade Efficiency	1993	1998	ONGOING	0					88,514	

INT/94/A10	Associate Expert - Transnational Corporations	1994	1997	ONGOING	32,075		44,352			
INT/95/A67	Setting up the Global Trade Point Network	1995	1998	ONGOING	232,195		301,171			
INT/96/A29	1) Organizing the South African National Event: The Executive Symposium on Trade Efficiency. 2) Participation of African Experts in the Lyon Summit (9-12 Nov 1998)	1996	1998	ONGOING	2,017		28,505			
INT/97/A40	Legal Aspects Related to Trade Points	1997	1999	ONGOING	75,278		180,721			
INT/98/A20	Strengthening the United Nations Trade Point Development Project (UNTPDC)	1998	1999	ONGOING	0		466,000			
INT/99/...	Promotion of electronic commerce	1999	2001	PIPELINE				1,980,000		
Sub-total: Small and Medium-sized Enterprise Trade							1,716,243	1,980,000	1,550,000	
Competitiveness							734,810			
Total: DIVISION FOR SERVICES INFRASTRUCTURE FOR DEVELOPMENT AND TRADE EFFICIENCY							8,061,322	23,566,426	10,594,257	16,918,489

OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES
(US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
MAG/98/A10	Appui au developpement du commerce extérieur de Madagascar	1998	1999	ONGOING	25,598	51,401		
RAB/96/001	Support to Arab States in economic and social reform: Yemen:		1999	ONGOING				
INT/96/A14	Assistance on multilateral trade issues1997							
INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	1998	ONGOING	42,028	182,681		
INT/97/902	Transit Transport System in North-East Asia					80,000		
INT/97/A09	Trust Fund for Least Developed Countries: Core Project	1997		ONGOING	244,344	633,534		2,500,000
INT/97/A43	Development in Transit Transport Systems	1997	1998	ONGOING	0	18,669		
INT/99/...	Follow-up to the High-Level Meeting on Least Developed Countries			PROPOSAL				p.m.
INT/99/...	Substantive preparation for the fourth meeting of governmental experts from Land-locked and Transit Developing Countries and representatives of donor countries and financial and development institutions			PROPOSAL				70,000
Total: OFFICE OF THE SPECIAL COORDINATOR FOR THE LEAST DEVELOPED, LANDLOCKED AND ISLAND DEVELOPING COUNTRIES						966,285		2,570,000
						311,970		

EXECUTIVE DIRECTION AND MANAGEMENT

(US dollars)

PROJECT	SHORT TITLE	DURATION		STATUS	1998 EXPENDITURES (As at 31.10.98)	APPROVED	PIPELINE	PROPOSED
GLO/97/219	Globalization and liberalization	1997	1998	ONGOING	47,199	16,419		
GLO/98/615	Globalization, liberalization and sustainable human development	1998	2001	ONGOING	42,748	2,850,000		
INT/90/A10	Liaison and assistance with technical co-operation donors	1990	1998	ONGOING	0	35,820		
INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998	1998	ONGOING	223,869	11,131		
UND12.340	Interregional advisory services	1988		ONGOING	500,000	2,000,000	2,000,000	
Total: EXECUTIVE DIRECTION AND MANAGEMENT						2,896,951	0	

Annex I

Country codes

AFRICA

Code	Country/region
ANG	Angola
BDI	Burundi
BEN	Benin
BKF	Burkina Faso
BOT	Botswana
CAF	Central African Republic
CHD	Chad
CMR	Cameroon
COI	Comoros
CVI	Cape Verde
EQG	Equatorial Guinea
ERI	Eritrea
ETH	Ethiopia
GAB	Gabon
GAM	Gambia
GBS	Guinea-Bissau
GHA	Ghana
GUI	Guinea
IVC	Côte d'Ivoire
KEN	Kenya
LES	Lesotho
LIR	Liberia
MAG	Madagascar
MAR	Mauritius
MAU	Mauritania
MLI	Mali
MLW	Malawi
MOZ	Mozambique
NAM	Namibia
NER	Niger
NIR	Nigeria
PRC	Congo
RAF	Africa (regional)
RWA	Rwanda
SAF	South Africa

SEY	Seychelles
SEN	Senegal
SIL	Sierra Leone
STP	Sao Tome and Principe
SWA	Swaziland
SWP	South West Africa People's Organization
TOG	Togo
UGA	Uganda
URT	United Republic of Tanzania
ZAI	Democratic Republic of Congo
ZAM	Zambia
ZIM	Zimbabwe

Country codes**ARAB STATES**

Code	Country/region
ALG	Algeria
BAH	Bahrain
DJI	Djibouti
EGY	Egypt
IRQ	Iraq
JOR	Jordan
KUW	Kuwait
LEB	Lebanon
LIB	Libyan Arab Jamahiriya
MOR	Morocco
OMA	Oman
PAL	Palestine
QAT	Qatar
SAU	Saudi Arabia
SOM	Somalia
SUD	Sudan
SYR	Syrian Arab Republic
TUN	Tunisia
UAE	United Arab Emirates
YEM	Yemen

Country codes**ASIA AND THE PACIFIC**

Code	Country/region
AFG	Afghanistan
BGD	Bangladesh
BHU	Bhutan
BRU	Brunei Darussalam
CKI	Cook Islands
CMB	Cambodia
CPR	China
DRK	Democratic People's Republic of Korea
FIJ	Fiji
IND	India
INS	Indonesia
IRA	Iran (Islamic Republic of)
KIR	Kiribati
LAO	Lao People's Democratic Republic
MAL	Malaysia
MDV	Maldives
MON	Mongolia
MYA	Myanmar
NEP	Nepal
NIU	Niue
PAK	Pakistan
PHI	Philippines
PNG	Papua New Guinea
RAS	Asia and the Pacific (regional)
ROK	Republic of Korea
SAM	Samoa
SIN	Singapore
SOI	Solomon Islands
SRL	Sri Lanka
TAI	Taiwan
THA	Thailand
TOK	Tokelau
TON	Tonga
TUV	Tuvalu
VAN	Vanuatu
VIE	Viet Nam

Country codes**LATIN AMERICA AND THE CARIBBEAN**

Code	Country/region
ANL	Anguilla
ANT	Antigua and Barbuda
ARG	Argentina
ARU	Aruba
BAR	Barbados
BER	Bermuda
BHA	Bahamas
BOL	Bolivia
BRA	Brazil
BVI	British Virgin Islands
BZE	Belize
CAM	Central America
CAR	Caribbean (regional)
CAY	Cayman Islands
CHI	Chile
COL	Colombia
COS	Costa Rica
CUB	Cuba
DMI	Dominica
DOM	Dominican Republic
ECU	Ecuador
ELS	El Salvador
GRN	Grenada
GUA	Guatemala
GUY	Guyana
HAI	Haiti
HON	Honduras
JAM	Jamaica
MEX	Mexico
MOT	Montserrat
NAN	Netherlands Antilles
NIC	Nicaragua
PAN	Panama
PAR	Paraguay
PER	Peru
PUE	Puerto Rico
RLA	Latin America and the Caribbean (regional)
STH	Saint Helena
STK	Saint Kitts and Nevis
STL	Saint Lucia

STV	Saint Vincent and the Grenadines
SUR	Suriname
TCI	Turks and Caicos Islands
TRI	Trinidad and Tobago
URU	Uruguay
VEN	Venezuela

Country codes**EUROPE AND COMMONWEALTH OF INDEPENDENT STATES**

Code	Country/region
ALB	Albania
ARM	Armenia
AZE	Azerbaijan
BAL	Baltic States
BIH	Bosnia and Hercegovina
BUL	Bulgaria
BYE	Belarus
CIS	Commonwealth of Independent States (regional)
CRO	Croatia
CYP	Cyprus
CZE	Czech Republic (the)
EST	Estonia
GEO	Georgia
HUN	Hungary
KAZ	Kazakhstan
KYR	Kyrgyzstan
LAT	Latvia
LIT	Lithuania
MAT	Malta
MCD	Former Yugoslav Republic of Macedonia
MOL	Moldova
POL	Poland
RER	Europe (regional)
ROM	Romania
RUS	Russia
SLO	Slovakia
SVN	Slovenia
TAJ	Tajikistan
TUK	Turkmenistan
TUR	Turkey
UKR	Ukraine
UZB	Uzbekistan
YUG	Yugoslavia
