Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting (ISAR)

34th SESSION

1 - 3 November 2017 Room XVII, Palais des Nations, Geneva

Thursday, 2 November 2017 Morning Session

Agenda Item 3. Enhancing comparability of sustainability reporting: Selection of core indicators for company reporting on the contribution towards the attainment of the Sustainable Development Goals

Presented by

Rosa M. Garcia Pineiro President Alcoa Foundation

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Alcoa Corporation Overview Presentation

UNCTAD – ISAR 34th Session

Geneva – November 2nd, 2017



Historical background





Oct. 1, 1888

The Pittsburgh Reduction Company established



July 31, 1925

Became a public company and listed on stock exchange



Sept. 28, 2015

Alcoa announces plan to separate into two industry-leading companies



Nov. 1, 2016

Launch Day of two strong, stand-alone companies: Alcoa Corporation and Arconic

Three business units across the Aluminum value chain

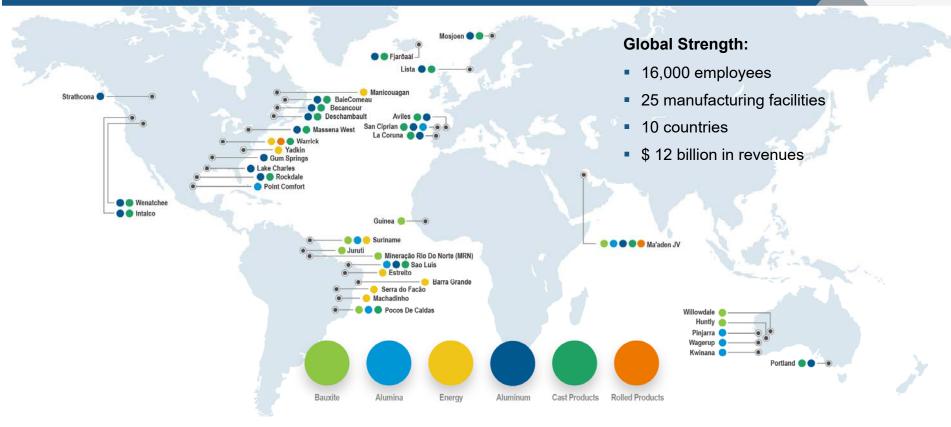


Integrated value chain: from bauxite mining to added value products



Global portfolio provides access to growth markets



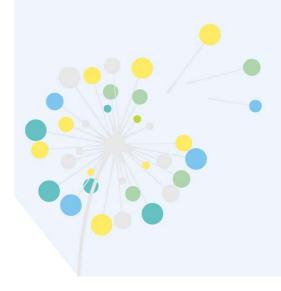


Value-driven operating culture



Our values:

Act with Integrity Operate with Excellence Care for People



At Alcoa, Values have always been a foundation of our Company, governing the way we act, operate and how we interact with our customers, communities and each other.

Purposefully brief and memorable in their simplicity, our Values are a simple reflection of who we are: thousands of committed individuals around the world who share the same vision ... to win by being the best at what we do and by doing it the right way. This means that we:

Act with Integrity

We are open, honest, and accountable. We do what we say we'll do.

Operate with Excellence

We relentlessly pursue outstanding and sustainable results. And we creatively transform ideas into value.

Care for People

We treat all people with dignity and provide a diverse, inclusive work culture. We work safely, promote wellness, and protect the environment.

Sustainability drives us to minimize our impact and maximize our value



Obtain the right to grow

Create sustainable value for the communities where we operate





Juruti's license to operate is supported by a socio-economic program enhancing local development

Improve profitability

Enhance the value of our products through differentiation







Sustana product line aims at capturing additional margins through differentiation (low carbon & recycled)

Reduce risk exposure

Minimize environmental impacts to improve our footprint





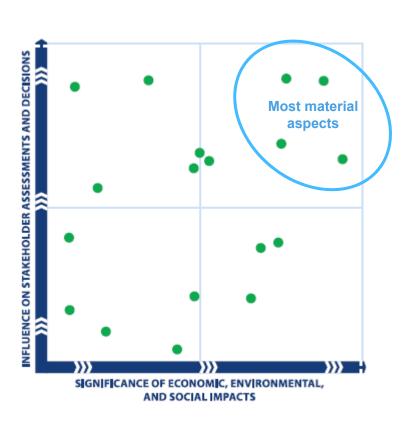




Our **2020 / 2030 goals** drive our performance in material aspects, helping to reduce our risk exposure

Our strategy addresses the material aspects of our business: relevant for stakeholders and determined by the company to be significant





Alcoa Corp. Material Aspects



We have established Strategic Long Term Goals to address our material aspects and report on our progress



Carbon Dioxide Equivalent Emissions Intensity

• Baseline: 2005

• Target 2020: 30% reduction

Target 2030: 35% reduction
 Performance 2016: 36.9%

Energy Intensity

• Baseline: 2005

• Target 2020: 10% reduction

Target 2030: 15% reduction
 Performance 2016: 4.6%

Freshwater-use Intensity

• Baseline: 2005

• Target 2020: 25% reduction

• Target 2030: 30% reduction Performance 2016: 8.1%

Landfilled Waste

• Baseline: 2005

• Target 2020: 75% reduction

Target 2030: 100% reduction
 Performance 2016: 50.6%

Bauxite Residue Storage Area Rehabilitation

• Baseline: 2005

• Target 2020: 30% rehabilitated

Target 2030: 40% rehabilitated
 Performance 2016: 18%

Recycle/Reuse Bauxite Residue Generated

• Target 2020: 15%

Target 2030:30%Performance 2016:0

Fatalities

Target: Zero fatalities
 Performance 2016: One contractor fatality

Women/Minority Representation at Executive Level

• Global women target: 20.9%

US minorities target: 23.4%2016 global women: 20.9%

2016 US minorities: 24.3%

Employees Volunteering in the Community

 Target: 40% volunteer through community service projects sponsored by Alcoa
 Performance 2016: 18.4%

