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Review of the technical cooperation activities of UNCTAD and their financing

Report by the Secretary-General of UNCTAD

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All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

A hyphen (-) indicates that the item is not applicable.

The tables are designed in such a way that they can be used as stand-alone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2020. In early 2020, budget figures were adjusted to reflect exact income.

Total income 2017–2020 refers to funding received within that period. For projects financed by the United Nations Development Programme, total income equals total expenditures.

Table 1
UNCTAD technical cooperation in figures, 2019–2020

	2019	2020
Projects with expenditures ^a	228	204
Multi-donor projects with more than five donors	20	18
Interregional projects and programmes	65	65
Regional projects and programmes	17	21
Country-specific projects	126	95
Country-specific projects for the least developed countries only	64	45
New trust fund projects started	36	38
Projects financially closed	33	26
Countries that provided funding	87	76
Self-financed projects	84	62
Projects financed by the United Nations Development Programme	2	2
Projects financed solely by the European Union	8	8
Total extrabudgetary technical cooperation funding	\$46 010 286	\$33 277 924
Total extrabudgetary technical cooperation funding from the top 10 providers of funding	\$21 439 954	\$19 609 071
ASYCUDA resources as a percentage of total expenditures	48	48
DMFAS resources as a percentage of total expenditures	12	12
Least developed countries resources as a percentage of total expenditures	51.9	44.7
Development Account resources as a percentage of total expenditures	6	7

Note: Projects referred to in this table had expenditures in a given year and include projects that were operationally terminated but not financially closed.

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

^a Not all operational projects have expenditures in a given year.

Table 2
UNCTAD technical cooperation project expenditures by source of funds, 2009–2020
(Thousands of dollars)

Year	Trust funds ^a		"Delivering as one" funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
2009	36 153	93.2	276	0.7	2 360	6.1	38 789
2010	36 581	93.3	930	2.4	1 687	4.3	39 198
2011	36 030	92.2	626	1.6	2 417	6.2	39 073
2012	33 076	91.1	601	1.7	2 634	7.3	36 311
2013	35 727	88.3	617	1.5	4 115	10.2	40 459
2014	34 805	89.7	1 174	3.0	2 802	7.2	38 780
2015	34 600	87.5	877	2.2	4 080	10.3	39 557
2016	34 928	89.3	860	2.2	3 308	8.5	39 097
2017	34 923	87.1	569	1.4	4 595	11.5	40 087
2018	39 526	90.4	419	1.0	3 788	8.7	43 733
2019	38 767	89.5	493	1.1	4 045	9.3	43 304
2020	30 754	87.8	473	1.3	3 812	10.9	35 039

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 3
Distribution of expenditures by country, regional and interregional activities, 2020
(Thousands of dollars and percentage)

	<i>Trust funds^a</i>		<i>"Delivering as one"</i> funding mechanisms ^b		<i>United Nations regular programme of technical cooperation and Development Account^c</i>		<i>Total</i>		<i>Percentage of total (2019)</i>
	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	
Africa									
Country	7 659	21.9	260	0.7	-	-	7 919	22.6	24.7
Regional	2 497	7.1	-	-	528	1.5	3 025	8.6	9.9
Subtotal	10 156	29.0	260	0.7	528	1.5	10 944	31.2	34.7
Asia and the Pacific									
Country	3 883	11.1	142	0.4	-	-	4 025	11.5	15.8
Regional	1 793	5.1	-	-	143	0.4	1 936	5.5	5.6
Subtotal	5 676	16.2	142	0.4	143	0.4	5 961	17.0	21.4
Europe									
Country	693	2.0	-	-	-	-	693	2.0	3.2
Regional	-	-	-	-	9	0.0	9	0.0	0.0
Subtotal	693	2.0	-	-	9	0.0	702	2.0	3.2
Latin America and the Caribbean									
Country	2 511	7.2	-	-	-	-	2 511	7.2	9.2
Regional	911	2.6	-	-	297	0.8	1 208	3.4	1.4
Subtotal	3 422	9.8	-	-	297	0.8	3 719	10.6	10.6
North America									
Country	-	-	-	-	-	-	-	-	-
Regional	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-
Interregional	10 806	30.8	70	0.2	2 836	8.1	13 713	39.1	30.2
Subtotal	10 806	30.8	70	0.2	2 836	8.1	13 713	39.1	30.2
Country	14 746	42.1	402	1.1	-	-	15 148	43.2	52.9
Regional	5 201	14.8	-	-	976	2.8	6 177	17.6	16.9
Interregional	10 806	30.8	70	0.2	2 836	8.1	13 713	39.1	30.2
Total	30 754	87.8	473	1.4	3 812	10.9	35 039	100.0	100.0

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 4
Expenditures by cluster, theme, product and region, 2020
(Thousands of dollars)

Cluster	Theme	Product	Latin America and the Caribbean				North America	Interregional	Total	Percentage of total expenditures
			Africa	Asia and the Pacific	Europe	North America				
A Transforming economies, fostering sustainable development										
VII	A1	Investment policy reviews	13	-	-	-	-	198	211	0.60
I	A2	Services policy reviews	-	-	-	-	-	-	-	0.00
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	0.00
XIV	A4	Science, technology and innovation policy reviews	-	-	-	-	-	142	142	0.40
XIII	A5	Electronic commerce and the digital economy	198	94	-	-	-	1 289	1 581	4.51
VIII	A6	Investment guides	-	-	-	-	-	18	18	0.05
II	A7	Non-tariff measures	625	122	46	-	-	309	1 102	3.14
I	A9	Trade negotiations and the international trading system	18	-	-	-	-	12	30	0.09
III	A10	Sustainable trade and the environment	14	-	92	-	-	706	812	2.32
VIII	A11	Investment promotion and facilitation	21	-	21	-	-	11	53	0.15
B Tackling vulnerabilities, building resilience										
XVI	B1	Support to graduation from least developed country status	46	15	-	-	-	-	62	0.18
XI	B2	Debt Management and Financial Analysis System	249	166	67	-	-	3 773	4 254	12.14
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	71	33	-	-	-	-	104	0.30
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	12	46	-	-	-	58	0.16
V	B6	Breaking the chains of commodity dependence	16	-	-	-	-	64	79	0.23
XII	B9	Sustainable and resilient transport and logistics services	197	-	-	-	-	154	351	1.00
C Fostering economic efficiency, improving governance										
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	-	14	14	0.04
VIII	C2	Business facilitation	855	92	680	-	-	1 049	2 675	7.64
XII	C3	Trade facilitation	323	120	35	-	-	492	971	2.77
XII	C4	Automated System for Customs Data	7 107	4 830	2 641	693	-	1 438	16 709	47.69
X	C5	Statistics	88	-	0	4	-	113	205	0.59
IX	C7	Enabling accounting and reporting on the private sector's contribution to implementation of the Sustainable Development Goals	45	-	45	-	-	214	303	0.87
VI	C8	Investment and public health	132	-	-	-	-	40	171	0.49
VII	C9	International investment	-	-	-	-	-	170	170	0.49

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Africa</i>	<i>Asia and the Pacific</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>North America</i>	<i>Interregional</i>	<i>Total</i>	<i>Percentage of total expenditures</i>	
agreements											
IV	C10	Competition and consumer protection policies and frameworks	-4	144	-	-	-	-	32	171	0.49
D Empowering people, investing in their future											
II	D1	Trade, gender and development	11	87	-	4	-	-	328	430	1.23
IX	D3	Entrepreneurship for sustainable development (Empretec)	63	72	-	-	-	-	395	531	1.51
XIV	D6	Train for Trade	-	32	46	-	-	-	246	325	0.93
Total			10 086	5 831	3 719	702		-	11 205	31 531	89.99

Table 5
Expenditures by cluster, theme, product and Sustainable Development Goal, 2020
(Thousands of dollars)

Cluster	Theme	Product	<i>Sustainable Development Goal</i>															Total	Percentage of total
			None	1	2	3	4	5	8	9	10	12	13	14	15	16	17		
A Transforming economies, fostering sustainable development																			
VII	A1	Investment policy reviews	-	-	-	24	24	24	28	24	-	26	2	2	2	24	28	211	0.60
I	A2	Services policy reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XIV	A4	Science, technology and innovation policy reviews	-	-	-	-	-	-	-	71	-	-	-	-	-	-	71	142	0.40
XIII	A5	Electronic commerce and the digital economy	-	-	-	-	-	-	627	167	-	150	150	150	150	-	188	1 581	4.51
VIII	A6	Investment guides	-	-	-	-	-	-	4	4	-	-	-	-	-	4	4	18	0.05
II	A7	Non-tariff measures	-	-	-	265	15	18	283	159	3	-	-	-	-	18	340	1 102	3.14
I	A9	Trade negotiations and the international trading system	-	-	-	-	-	-	-	-	15	-	-	-	-	-	15	30	0.09
III	A10	Sustainable trade and the environment	-	-	-	-	-	-	2	-	-	10	10	103	684	-	2	812	2.32
VIII	A11	Investment promotion and facilitation	-	-	-	1	1	1	16	14	1	-	-	-	-	1	16	53	0.15
All	A99	Other	14	-	6	19	19	24	178	164	33	38	14	14	14	112	358	1 007	2.87
B Tackling vulnerabilities, building resilience																			
XVI	B1	Support to graduation from least developed country status	-	-	-	-	-	-	17	12	17	-	-	-	-	-	17	62	0.18
XI	B2	Debt Management and Financial Analysis System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 254	4 254	12.14
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	-	-	-	-	-	-	-	52	-	-	-	-	-	-	52	104	0.30
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	58	58	0.16
V	B6	Breaking the chains of commodity dependence	-	3	3	-	-	-	35	35	-	-	-	-	-	-	3	79	0.23
XII	B9	Sustainable and resilient transport and logistics services	-	-	-	-	-	-	62	46	42	22	28	22	22	42	67	351	1.00
All	B99	Other	-	14	-	-	-	-	160	14	51	78	78	78	78	-	221	771	2.20
C Fostering economic efficiency, improving governance																			
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	-	-	3	3	3	3	-	-	-	-	3	14	0.04
VIII	C2	Business facilitation	-	-	-	10	98	10	1 050	204	158	23	-	-	-	979	143	2 675	7.64

Cluster	Theme	Product	Sustainable Development Goal																	Total	Percentage of total
			None	1	2	3	4	5	8	9	10	12	13	14	15	16	17	Total			
XII	C3	Trade facilitation	-	-	-	20	-	20	110	18	363	8	8	8	8	363	46	971	2.77		
XII	C4	Automated System for Customs Data	-	-	-	-	-	-	18 5	570	-	-	-	-	-	5 552	-	5 570	16 709	47.69	
X	C5	Statistics	-	-	-	-	-	9	-	-	-	-	-	-	-	-	27	170	205	0.59	
IX	C7	Enabling accounting and reporting on the private's sector contribution to implementation of the Sustainable Development Goals	-	-	-	-	71	-	71	71	30	30	-	-	-	30	30	303	0.87		
VI	C8	Investment and public health	-	-	-	71	3	3	8	71	-	3	-	-	-	3	8	171	0.49		
VII	C9	International investment agreements	-	-	-	6	6	6	24	24	-	6	-	-	-	24	75	170	0.49		
IV	C10	Competition and consumer protection policies and frameworks	-	-	15	-	-1	-	72	-	72	15	-	-	-	-1	-	171	0.49		
All	C99	Other	-	-	-	8	20	6	20	20	49	56	-	-	-	20	68	267	0.76		
D Empowering people, investing in their future																					
II	D1	Trade, gender and development	-	-	-	14	6	190	182	-	9	-	-	-	-	14	14	430	1.23		
IX	D3	Entrepreneurship for sustainable development (Empretec)	-	37	-	2	160	2	169	73	37	11	9	9	9	2	11	531	1.51		
XIV	D6	Train for Trade	-	-	-	-	-	-	66	66	-	-	-	48	-	-	145	325	0.93		
All	D99	Other	3	-	-	-	-	-	-	-	-	-	-	-	-	-	1	3	0.01		
All	E99	Other	1 460	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 460	4.17		
Total			1 477	54	24	441	422	314 3	189 6	883	893	481	299	434 6	519 1	633	11 977	35 039	100.00		
<i>Percentage of total</i>			4.21	0.15	0.07	1.26	1.20	0.90	9.10	19.64	2.55	1.37	0.85	1.24	18.60	4.66	34.18	100.00			

Table 6
Expenditures by region and Sustainable Development Goal, 2020
(Thousands of dollars)

Region	<i>Sustainable Development Goal</i>																	Percentage of total
	None	1	2	3	4	5	8	9	10	12	13	14	15	16	17	Total		
Africa																		
Country	-	-	-	20	39	-	378	2 070	44	198	163	163	2 170	190	2 484	7 919	22.60	
Regional	-	17	3	201	-	12	455	709	267	15	-	-	362	260	723	3 025	8.63	
Subtotal	-	17	3	222	39	12	834	2 779	311	213	163	163	2 532	450	3 207	10 944	31.23	
Asia and the Pacific																		
Country	-	-	-	24	60	24	85	1 169	-	10	10	10	1 169	39	1 424	4 025	11.49	
Regional	-	-	6	40	-	45	128	473	116	6	-	-	451	45	626	1 936	5.52	
Subtotal	-	-	6	63	60	69	213	1 643	116	16	10	10	1 620	84	2 050	5 961	17.01	
Europe																		
Country	-	-	-	-	-	-	-	231	-	-	-	-	231	-	231	693	1.98	
Regional	-	-	-	-	-	9	-	-	-	-	-	-	-	-	-	9	0.02	
Subtotal	-	-	-	-	-	9	-	231	-	-	-	-	231	-	231	702	2.00	
Latin America and the Caribbean																		
Country	-	-	-	-	-	-	340	577	18	-	-	-	577	357	643	2 511	7.17	
Regional	-	-	-	-	-	-	-	311	22	15	-	92	304	0	464	1 208	3.45	
Subtotal	-	-	-	-	-	-	340	887	39	15	-	92	880	358	1 107	3 719	10.61	
Interregional	1 477	37	15	156	324	225	1 802	1 343	426	237	125	168	1 255	741	5 382	13 713	39.14	
Subtotal	1 477	37	15	156	324	225	1 802	1 343	426	237	125	168	1 255	741	5 382	13 713	39.14	
Country	-	-	-	44	98	24	803	4 047	61	208	173	173	4 147	586	4 783	15 148	43.23	
Regional	-	17	9	241	-	66	584	1 492	405	35	-	92	1 117	306	1 813	6 177	17.63	
Interregional	1 477	37	15	156	324	225	1 802	1 343	426	237	125	168	1 255	741	5 382	13 713	39.14	
Total	1 477	54	24	441	422	314	3 189	6 883	893	481	299	434	6 519	1 633	11 977	35 039	100.00	
<i>Percentage of total</i>	4.21	0.15	0.07	1.26	1.20	0.90	9.10	19.64	2.55	1.37	0.85	1.24	18.60	4.66	34.18	100.00		

Table 7
Expenditures by region, income and Sustainable Development Goal, 2020
(Thousands of dollars)

Region and income level	<i>Sustainable Development Goal</i>																	Percentage of total
	None	1	2	3	4	5	8	9	10	12	13	14	15	16	17	Total		
Africa																		
Low	-	-	-	-	-	-	-	1 049	5	-	-	-	1 049	-	1 222	3 325	9.5	
Lower middle	-	-	-	20	35	-	373	696	39	198	163	163	797	190	936	3 610	10.3	
Upper middle	-	-	-	-	4	-	5	311	-	-	-	-	310	-	311	942	2.7	
High	-	-	-	-	-	-	-	14	-	-	-	-	14	-	14	42	0.1	
Regional	-	17	3	201	-	12	455	709	267	15	-	-	362	260	723	3 025	8.6	
Subtotal	-	17	3	222	39	12	834	2 779	311	213	163	163	2 532	450	3 207	10 944	31.2	
Asia and the Pacific																		
Low	-	-	-	-	-	-	-	497	-	-	-	-	497	-	497	1 490	4.3	
Lower middle	-	-	-	24	24	24	48	458	-	10	10	10	458	38	713	1 818	5.2	
Upper middle	-	-	-	-	-	-	-	208	-	-	-	-	208	-	208	76	0.2	
High	-	-	-	-	36	-	36	190	-	-	-	-	190	-	190	641	1.8	
Regional	-	-	6	40	-	45	128	473	116	6	-	-	451	45	626	1 936	5.5	
Subtotal	-	-	6	63	60	69	213	1 643	116	16	10	10	1 620	84	2 050	5 961	17.0	
Europe																		
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	
Lower middle	-	-	-	-	-	-	-	23	-	-	-	-	23	-	23	68	0.2	
Upper middle	-	-	-	-	-	-	-	208	-	-	-	-	208	-	208	625	1.8	
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	
Regional	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	9	0.0	
Subtotal	-	-	-	-	-	-	9	-	231	-	-	-	-	231	-	231	702	2.0
Latin America and the Caribbean																		
Low	-	-	-	-	-	-	-	125	-	-	-	-	125	-	125	376	1.1	
Lower middle	-	-	-	-	-	-	-	8	-	-	-	-	8	-	31	47	0.1	
Upper middle	-	-	-	-	-	-	-	340	152	18	-	-	152	357	196	1 215	3.5	

Sustainable Development Goal																	
Region and income level	None	1	2	3	4	5	8	9	10	12	13	14	15	16	17	Total	Percentage of total
High	-	-	-	-	-	-	-	291	-	-	-	-	291	-	291	873	2.5
Regional	-	-	-	-	-	-	-	311	22	15	-	92	304	0	464	1 208	3.4
Subtotal	-	-	-	-	-	-	340	887	39	15	-	92	880	358	1 107	3 719	10.6
North America																	
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interregional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Low	-	-	-	-	-	-	-	1 671	5	-	-	-	1 671	-	1 844	5 190	14.8
Lower middle	-	-	-	44	58	24	421	1 185	39	208	173	173	1 286	228	1 703	5 543	15.8
Upper middle	-	-	-	-	4	-	346	697	18	0	0	0	695	358	741	2 858	8.2
High	-	-	-	-	36	-	36	495	-	-	-	-	495	-	495	1 557	4.4
Regional	-	17	9	241	-	66	584	1 492	405	35	-	92	1 117	306	1 813	6 177	17.6
Interregional	1 477	37	15	156	324	225	1 802	1 343	426	237	125	168	1 255	741	5 382	13 713	39.1
Total	1 477	54	24	441	422	314	3 189	6 883	893	481	299	434	6 519	1 633	11 977	35 039	100.0
<i>Percentage of total</i>	<i>4.2</i>	<i>0.2</i>	<i>0.1</i>	<i>1.3</i>	<i>1.2</i>	<i>0.9</i>	<i>9.1</i>	<i>19.6</i>	<i>2.5</i>	<i>1.4</i>	<i>0.9</i>	<i>1.2</i>	<i>18.6</i>	<i>4.7</i>	<i>34.2</i>	<i>100.0</i>	

Note: Classification for 2020, as requested by the General Assembly in resolution 72/230 of 23 January 2018 on development cooperation with middle-income countries. The World Bank divides the world's economies into four income groups: high, upper middle, lower middle and low. The income classification is based on a measure of national income per person, or gross national income per capita, calculated using the Atlas method.

Table 8
Technical cooperation related to the least developed countries, 2017–2020
(Thousands of dollars)

	2017	2018	2019	2020
(1) Country projects in the least developed countries	13 048	12 473	14 920	8 928
(2) Participation of the least developed countries in regional and interregional projects	6 741	7 533	7 782	6 727
(3) Total expenditures related to the least developed countries	19 789	20 006	22 702	15 655
(4) Total UNCTAD technical cooperation expenditures	40 087	43 733	43 304	35 039
(5) Share in percentage of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	49.4	45.7	51.9	44.7

Table 9
Junior Professional Officers, 2020
(Dollars)

<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>
Africa Section, Research and Policy Analysis Branch	Division for Africa, Least Developed Countries and Special Programmes	Germany
Landlocked Developing Countries Section, Trade and Poverty Branch	Division for Africa, Least Developed Countries and Special Programmes	Italy
Accounting and Corporate Governance Section, Enterprise Development Branch	Division on Investment and Enterprise	Saudi Arabia
Investment Issues Section, Investment Trends and Issues Branch	Division on Investment and Enterprise	China
Global and Regional Trade Analysis Section, Trade Analysis Branch	Division on International Trade and Commodities	Italy
Trade, Environment, Climate Change and Sustainable Development Branch	Division on International Trade and Commodities	Italy
Science, Technology and Innovation Policy Section and Information and Communications Technology Policy Section	Division on Technology and Logistics	Germany
Science, Technology and Innovation Policy Section	Division on Technology and Logistics	China
Trade Facilitation Section	Division on Technology and Logistics	China

Table 10
“Delivering as one” funding mechanisms, 2020
(Dollars)

Project number	Title	Duration	Cluster	Product	Contributions 2020	Total income 2017–2020	Expenditures 2020
Specific partner contributions funded by the State Secretariat for Economic Affairs, Switzerland							
Myanmar							
MYA/0T/HBI	United Nations Inter-Agency Cluster on Trade and Productive Capacity	2018–2022	II, VIII, IX	A7, C2, D1, D3	-	434 475	142 291
United Nations-to-United Nations contribution agreements							
Mozambique							
MOZ/0T/JAH	Building competitiveness for exports	2020–2022	I	A9	247 059	247 059	9 673
Namibia							
NAM/0T/IAX	Entrepreneurship development	2020–2022	IX	D3	-	20 512	7 783
INT/0T/IBF	European Union trade-related assistance project: Establishment of a trade facilitation portal, Burkina Faso and Jordan	2020–2022	VIII	C2	-	122 224	16 047
INT/0T/IBG	European Union trade-related assistance project: Establishment of a trade facilitation portal, Burundi, Kazakhstan, Kyrgyzstan, Sri Lanka, Turkmenistan and Uzbekistan	2020–2022	VIII	C2	240 000	356 924	54 317
Multi-donor trust funds							
United Republic of Tanzania							
URT/0T/FBC	United Nations development assistance framework II	2016–	VIII, X	C2, C5, C10, C99, D3	225 162	346 235	242 671
Total					712 221	1 181 194	472 782

Table 11
Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2020
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Allotment (budget funding for the year)</i>		<i>Expenditures 2020</i>
					<i>Total income 2017–2020</i>	<i>2020</i>	
ROA-1617 (A10)	Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	2016–	II, XIV, XVII	A7, B5, D6	630 000	298 218	173 211
ROA-1617 (J10)	Informal cross-border trade for the empowerment of women, economic development and regional integration in Eastern and Southern Africa	2016–	II	D1	646 000	248 483	6 336
ROA-1617 (K10)	Value addition of cotton by-products in Eastern and Southern Africa	2016–	V	B6	691 000	280 991	15 511
ROA-1617 (L10)	Development policies for sustainable economic growth in Southern Africa	2016–	X	A99	601 000	316 154	155 443
ROA-1617 (M10)	Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	2016–	XVI	B99	599 000	406 914	35 897
ROA-1617 (AI10)	Fostering the development of green exports through voluntary sustainability standards in Asia and the Pacific	2017–	III	A99	520 000	310 790	39 076
ROA-1617 (AL10)	Developing indicators on illicit financial flows and monitoring them in Latin America	2017–	X	C5	39 000	8 626	261
ROA-1819 (F11)	Helping the least developed countries achieve structural economic progress toward and beyond graduation	2018–	XVI	B1	300 400	287 810	15 251
ROA-1819 (H11)	Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	2018–	IX	C7	740 000	668 486	89 240
ROA-1819 (I11)	Strengthening services trade policymaking for Africa's integration into regional value chains in support of the 2030 Agenda for Sustainable Development	2018–	XVI	B1	439 000	414 474	46 476
ROA-1819 (K11)	Evidence-based and policy-coherent oceans economy and trade strategies	2018–	III	A10	650 000	561 141	92 258
ROA-1819 (L11)	Strengthening policy coherence and integration to ensure that science, technology and innovation support the achievement of the Sustainable Development Goals in Africa and	2018–	XV	A4	700 000	486 255	141 636

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income</i>	<i>Allotment (budget funding for the year)</i>	<i>Expenditures 2020</i>
					<i>2017–2020</i>		
Asia							
ROA-1819 (M11)	Facilitating investment into Sustainable Development Goal sectors in developing countries	2018–	VIII	A11	600 000	551 501	41 718
ROA-1819 (N11)	Leapfrogging skills development in electronic commerce in South-East Asia in the Framework of the 2030 Agenda for Sustainable Development	2018–	XIII, XIV	A5, D6	600 000	492 801	41 775
ROA-1819 (Y11)	Defining, estimating and disseminating statistics on illicit financial flows in Africa	2018–	X	C5	696 096	645 558	53 715
ROA-1819 (AV11)	Promoting refugee and migrant entrepreneurship in East Africa, the Andean region and the Middle East	2018–	IX	D3	650 000	622 408	147 173
ROA-2023 (D12)	Data and statistics for more gender-responsive trade policies in Africa, the Caucasus and Central Asia	2020–	II X	C5, D1	243 740	243 740	17 474
ROA-2023 (E12)	Coherent strategies for productive capacity development in African least developed countries	2020–	XVI	B99	590 155	590 155	42 200
ROA-2023 (F12)	Investment incentives for the local production of essential antibiotics in East Africa	2020–	VI	C8	490 000	490 000	110 070
ROA-2023 (W12)	Global initiative towards post-pandemic resurgence of the microenterprises and small and medium-sized enterprises sector	2020–	II, IV, VIII, IX	C2, C7, C10, D1, D3	1 062 500	1 062 500	642 492
ROA-2023 (X12)	Transport and trade connectivity in the age of pandemics	2020–	II, XII, XIV	C4, D6, C3, A7, B9	455 000	455 000	268 125
ROA-2023 (Y12)	Strengthening social protection for pandemic responses	2020–	IV	C10	30 000	30 000	30 000
ROA-2023 (Z12)	Response and recovery: Mobilizing financial resources for development in the time of COVID-19	2020–	X	B99	275 656	275 656	151 763
Section 23	United Nations regular programme of technical cooperation	ongoing	I– XVIII		-	-	1 455 183
Total					12 248 547	9 747 661	3 812 284

Abbreviation: COVID-19, coronavirus disease.

Table 12
National, regional and interregional projects, 2020
(Dollars)

Short title	Project number	Cluster	Product	Source of funds	Total income 2017–2020	Expenditures 2020
<i>Africa (47 national projects, 23 regional projects)</i>						
Angola						
ASYCUDA World implementation	ANG/0T/CBO	XII	C4	Angola	2 345 479	302 871
Fortalecimiento de la capacidad de gestión de la deuda pública	ANG/0T/EBG	XI	B2	Angola	-	54 799
European Union–UNCTAD joint programme of support for Angola: Train for Trade II	ANG/0T/FBK	I, III, VII, IX, XII, XIV, XVI	A1, A9, A10, A99, B9, B99, C3, C9, D3	European Union	3 807 098	820 407
Botswana						
ICT policy review: National electronic commerce strategy	BOT/0T/HBM	XIII	A5	Botswana	240 228	3 854
Burkina Faso						
Formation transit SYDONIA	BKF/0T/EBM	XII	C4	African Development Bank	364 759	26 428
Interconnexion des systèmes informatiques douaniers	BKF/0T/HAM	XII	C4	Burkina Faso	220 000	199
Ouverture de SYDONIA World sur Internet	BKF/0T/HAV	XII	C4	Burkina Faso	152 098	158
Burundi						
Amélioration de SYDONIA World et mise en œuvre du guichet unique	BDI/0T/IAJ	XII	C4	Burundi	200 525	23 383
Cameroon						
Extension of My Business system	CMR/0T/IBH	VIII	C2	European Union	396 040	138 951
Comoros						
Set up of electronic single window and improvement of ASYCUDA World	COI/0T/HCN	XII	C4	COMESA, European Union	422 895	110 835
Côte d'Ivoire						
Mise en œuvre de SYDONIA World	IVC/0T/4BV	XII	C4	Côte d'Ivoire	254 725	64 096
Modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	B2	Côte d'Ivoire	147 474	22 744
Interconnexion des systèmes douaniers entre le Burkina Faso et la	IVC/0T/HAD	XII	C4	World Bank	220 000	171

Short title	Project number	Cluster	Product	Source of funds	Total income 2017–2020	Expenditures 2020
Côte d'Ivoire^a						
Rapid eTrade readiness assessment	IVC/0T/IBA	XIII	A5	Germany	183 564	193 773
Democratic Republic of the Congo						
Mise en œuvre des mesures de performance	DRC/0T/DBZ	XII	C4	Democratic Republic of the Congo	-	113 156
Introduction des pratiques modernes de gestion des sites douaniers	DRC/0T/HCF	XII	C4	Trade Mark East Africa	1 519 850	558 575
Djibouti						
Appui à la modernisation de l'administration publique	DJI/0T/HBX	XII	C4	World Bank	486 800	186 752
Eswatini						
Reinforcing analyses of risk profiling and installing and implementing ASYCUDA World performance measurement module	SWA/0T/HBB	XII	C4	Eswatini	212 587	60 414
Equatorial Guinea						
Mise en place du SYDONIA World à la Direction générale des douanes	EQG/0T/EAM	XII	C4	Equatorial Guinea	444 148	234 631
Ethiopia						
Entrepreneurship development programme	ETH/0T/HBA	XI	B2	Ethiopia	273 099	80 515
Gabon						
Mise en œuvre de SYDONIA World	GAB/0T/DAH	XII	C4	Gabon	1 699 474	671 725
Gambia						
Implementation of ASYCUDA World	GAM/0T/HAJ	XII	C4	Switzerland	784 810	201 646
Ghana						
Trade and investment for sustainable development	GHA/0T/HBC	II	A7	Germany	77 379	60 928
Guinea						
Mise en œuvre de SYDONIA World	GUI/0T/BCX	XII	C4	Guinea	50 000	23 960
Guinea-Bissau						
Fortalecimiento de la capacidad de gestión de la deuda pública	GBS/0T/FBH	XI	B2	World Bank	427 359	9 484
Lesotho						
Business facilitation	LES/0T/HAG	VIII	C2	Lesotho	775 180	71 728
Technical consulting services agreement	LES/0T/HBF	XII	C4	Lesotho	987 168	601 098

Short title	Project number	Cluster	Product	Source of funds	Total income	Expenditures
					2017–2020	2020
Libya						
System of eRegulations	LIB/0T/IBS	VIII	C2	Expertise France	260 327	62 424
Madagascar						
Mise en œuvre de SYDONIA World	MAG/0T/EAC	XII	C4	Madagascar	761 462	388 505
Mauritania						
Projet de modernisation des douanes	MAU/0T/CAD	XII	C4	Mauritania	1 075 741	89 929
Mali						
ASYCUDA World technical assistance and support	MLI/0T/9BF	XII	C4	Mali	299 887	34 416
Mozambique						
Building competitiveness for exports	MOZ/0T/JAH	I	A99	European Union, through United Nations inter-agency agreement with United Nations Industrial Development Organization	247 059	9 673
Namibia						
Entrepreneurship development	NAM/0T/IAX	IX	D3	United Nations Development Programme	20 512	7 783
Niger						
Technical assistance project for implementation of ASYCUDA World, phase II	NER/0T/GAO	XII	C4	Niger	439 355	92 799
Nigeria						
Strengthening trade information portal	NIR/0T/IAU	VIII	C2	Germany	132 062	37 380
Rwanda						
Electronic single window	RWA/0T/HBE	XII	C4	Trade Mark East Africa	960 000	363 454
Seychelles						
ASYCUDA	SEY/0T/BBO	XII	C4	COMESA	277 778	41 683
Sierra Leone						
Public financial management improvement and consolidation	SIL/0T/GAH	XII	C4	Sierra Leone	1 655 387	591 780
Sudan						
ASYCUDA	SUD/0T/8BG	XII	C4	Sudan	135 137	56 512
Strengthening public debt	SUD/0T/IAC	XI	B2	Central Bank of	178 200	17 944

Short title	Project number	Cluster	Product	Source of funds	Total income 2017–2020	Expenditures 2020
management				the Sudan		
Togo						
Migration vers SYDONIA World et formation	TOG/0T/EAS	XII	C4	African Development Bank	369 020	1 207
ASYCUDA training	TOG/0T/FBE	XII	C4	Togo	488 229	8 620
Uganda						
Strengthening integrated debt management	UGA/0T/GBC	XI	B2	Uganda	177 137	60 505
Electronic single window, phase II	UGA/0T/HCH	XII	C4	Trade Mark East Africa	1 954 448	685 812
United Republic of Tanzania						
United Nations development assistance framework II	URT/0T/FBC	VIII, X	C2, C5, C10, C99, D3	One United Nations	346 235	242 671
Zambia						
Strengthening integrated public debt management	ZAM/0T/BDA	XI	B2	Zambia	-	2 756
Zimbabwe						
Implementation of ASYCUDA World	ZIM/0T/7AC	XII	C4	Zimbabwe	1 359 442	485 692
Subtotal national projects					29 059 614	7 918 828
<i>Regional projects: Africa</i>						
Establishment of Southern and Eastern Africa technical ASYCUDA centre	RAF/0T/6BC	XII	C4	Norway	-	33 444
Projet UEMOA–CNUCED pour la mise en place des statistiques du commerce international des services	RAF/0T/BCR	X	C5	WAEMU	1 524 164	30 066
German Agency for International Cooperation trade policy and trade promotion fund ^a	RAF/0T/DCG	XII	C3	Germany	-	928
African Continental Free Trade Area support programme to eliminate non-tariff barriers, increase regulatory transparency and promote industrial diversification	RAF/0T/HBT	II, VIII	A7, C8	Germany	1 818 182	585 753
Regional study for commercialization of trans-Saharan road corridor	RAF/0T/HAC	XII	B9	Islamic Development Bank	192 100	66 059
Africa eCommerce Week	RAF/0T/HCC	XIII	A5	Germany	282 500	143
COMESA trade facilitation	RAF/0T/IAA	XII	C4	COMESA	1 119 563	831 668

Short title	Project number	Cluster	Product	Source of funds	Total income	Expenditures
					2017–2020	2020
programme						
Development of extraction tool for trade-related data, African Trade Observatory	RAF/0T/IAL	XII	C4	International Trade Centre	203 963	74 252
UNCTAD–Trade Mark East Africa cooperation on trade facilitation	RAF/0T/IAO	II, XII, VIII	A7, C3, C2	Trade Mark East Africa	1 800 000	573 751
Appui institutionnel à la mise en œuvre de l'accord sur la facilitation des échanges de l'Organisation mondiale du commerce en Afrique centrale	RAF/0T/IBO	XII	C3	African Development Bank	320 600	83 682
Implementation of customs interconnectivity on railways between Burkina Faso and Côte d'Ivoire	RAF/0T/JAA	XII	C4	World Bank	213 342	147 114
Facilitation du transit, du transport et des échanges en Afrique de l'Ouest pour une meilleure participation aux chaînes de valeurs	RAF/0T/JAU	XVII	B4	EIF	100 000	70 632
Informal cross-border trade for the empowerment of women, economic development and regional integration in Eastern and Southern Africa	ROA-1617 (J10)	II	D1	Development Account	646 000	6 336
Value addition of cotton by-products in Eastern and Southern Africa	ROA-1617 (K10)	V	B6	Development Account	691 000	15 511
Development policies for sustainable economic growth in Southern Africa	ROA-1617 (L10)	X	A99	Development Account	601 000	155 443
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	23 931
Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	ROA-1819 (H11)	IX	C7	Development Account	740 000	44 620
Strengthening services trade policymaking for Africa's integration into regional value chains in support of the 2030 Agenda for Sustainable Development	ROA-1819 (I11)	XVI	B1	Development Account	439 000	46 476
Facilitating investment into Sustainable Development Goal sectors in developing countries	ROA-1819 (M11)	VIII	A11	Development Account	600 000	20 859

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income</i>	<i>Expenditures</i>
					<i>2017–2020</i>	<i>2020</i>
Defining, estimating and disseminating statistics on illicit financial flows in Africa	ROA-1819 (Y11)	XI	C6	Development Account	696 096	53 715
Data and statistics for more gender-responsive trade policies in Africa, the Caucasus and Central Asia	ROA-2023 (D12)	II, X	C5, D1	Development Account	243 740	8 737
Coherent strategies for productive capacity development in African least developed countries	ROA-2023 (E12)	XVI	B99	Development Account	590 155	42 200
Investment incentives for the local production of essential antibiotics in East Africa	ROA-2023 (F12)	VIII	C8	Development Account	490 000	110 070
Subtotal regional projects					13 910 404	3 025 389
Total Africa					42 970 018	10 944 217

Asia and the Pacific (28 national projects, 12 regional projects)

Afghanistan

ASYCUDA implementation in customs department, phase II (rollout and enhancement)	AFG/0T/BBD	XII	C4	Afghanistan	-	6 164
Fiscal performance improvement support	AFG/0T/HBU	XII	C4	Afghanistan	5 944 392	1 363 865

Bangladesh

ASYCUDA World, ASYCUDA support mechanism for Asia	BGD/0T/FAC	XII	C4	Bangladesh	1 950 419	410 953
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Bhutan

Business facilitation, eRegulations, EIF	BHU/0T/HAF	VII	C2	United Nations Office for Project Services, Switzerland	143 380	28 225
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Cambodia

ASYCUDA support mechanism for Asia	CMB/0T/IAI	XII	C4	Cambodia	51 865	14 143
Migration to latest available ASYCUDA World and development and implementation of enhanced risk management feature	CMB/0T/ICG	XII	C4	Germany	425 435	38 674

Fiji

Computerization of customs procedures and data and deployment of ASYCUDA World	FIJ/0T/CBF	XII	C4	Fiji	210 180	28 671
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<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income</i>	<i>Expenditures</i>
					<i>2017–2020</i>	<i>2020</i>
Iraq						
Business facilitation	IRQ/0T/HAH	VIII	C2	Public donations	158 200	1 959
Rapid eTrade readiness assessment	IRQ/0T/HCM	XIII	A5	International Islamic Trade Finance Corporation	35 316	236
Kiribati						
Rapid eTrade readiness assessments of the least developed countries, EIF	KIR/0T/HCI	XIII	A5	United Nations Office for Project Services, Switzerland	60 106	1 054
Lao People's Democratic Republic						
Establishment and maintenance of ASYCUDA support mechanism for Asia	LAO/0T/HBP	XII	C4	Lao People's Democratic Republic	110 403	13 382
DMFAS 6 upgrade	LAO/0T/IBR	XI	B2	World Bank	162 317	57 857
Lebanon						
Implementation of ASYCUDA World	LEB/0T/5BK	XII	C4	United Nations Development Programme, Lebanon	450 000	4 309
Maldives						
ASYCUDA support mechanism for Asia	MDV/0T/HBK	XII	C4	Trade Mark East Africa	24 519	41 078
Myanmar						
United Nations trade cluster	MYA/0T/HBI	II, VIII, IX	A7, C2, D1, D3	United Nations Office for Project Services, Switzerland	434 475	142 291
Electronic commerce strategy, EIF	MYA/0T/IAT	XIII	A5	Myanmar	224 165	72 045
Nepal						
ASYCUDA support mechanism for Asia	NEP/0T/GAU	XII	C4	United Nations Office for Project Services	2 038 432	248 903
Papua New Guinea						
Computerization of customs procedures and data and deployment of ASYCUDA World	PNG/0T/DAX	XII	C4	Papua New Guinea	1 216 226	46 062
Philippines						
Strengthening debt management in the Bureau of the Treasury	PHL/0T/ABK	XI	B2	Philippines	-	56 988

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income</i>	<i>Expenditures</i>
					<i>2017–2020</i>	<i>2020</i>
DMFAS 6 implementation at the central bank	PHI/0T/ HAO	XI	B2	Philippines	328 700	50 738
Saudi Arabia						
Entrepreneurship development programme	SAU/0T/CBI	IX	D3	Saudi Arabia	762 411	71 776
Sri Lanka						
ASYCUDA support mechanism for Asia	SRL/0T/DBT	XII	C4	Sri Lanka	407 987	11 747
Implementation of an electronic CITES certification system	SRL/0T/IAD	XII	C4	Department of Wildlife Conservation	236 041	73 778
Syrian Arab Republic						
Implementation of ASYCUDA World in the customs directorate	SYR/0T/4BP	XII	C4	Syrian Arab Republic	400 000	119 633
Timor-Leste						
Implementation of single window	TIM/0T/HCR	XII	C4	Timor-Leste	1 500 000	345 380
Vanuatu						
Technical consulting services agreement and electronic single window	VAN/0T/HBJ	XII	C4	Vanuatu	878 086	139 931
State of Palestine						
Assessment of the economic costs of the Israeli occupation for the Palestinian people	PAL/0T/GAA	X	B99	Saudi Arabia	680 000	65 915
New Caledonia						
Implementation of ASYCUDA World	NCA/0T/HBZ	XII	C4	New Caledonia	1 061 606	569 719
Subtotal national projects					20 257 916	4 025 475
<i>Regional projects: Asia and the Pacific</i>						
ASYCUDA implementation and support in Asia and the Pacific	RAS/0X/0DX	XII	C4	Multi-donors	53 336	2 227
ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	C4	Multi-donors	1 832 945	252 076
ASEAN Investment Report, 2015–2017	RAS/0T/EAY	VI, VII	A99	ASEAN	333 948	25 278
Transparency in trade regulation and facilitation in the Pacific Agreement on Closer Economic Relations Plus	RAS/0T/HAQ	II, VIII, XII	A7, C2, C3, D1	Australia, New Zealand	1 518 961	237 242
Implementation of the Pacific trade and customs harmonization project	RAS/0T/IAK	XII	C4	Australia	3 646 957	1 099 224

Short title	Project number	Cluster	Product	Source of funds	Total income	Expenditures
					2017–2020	2020
Delivering blockchain-based online dispute resolution system	RAS/0T/IAV	IV	C10	Public donations	700 000	143 719
New trade policy and strategy for ASEAN least developed countries on market access and related issues	RAS/0T/JBL	XVII	B4	EIF	100 000	33 054
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	II, XIV, XVII	A7, B5, D6	Development Account	630 000	34 642
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	11 966
Fostering the development of green exports through voluntary sustainability standards in Asia and the Pacific	ROA-1617 (AI10)	III	A99	Development Account	520 000	39 076
Helping the least developed countries achieve structural economic progress toward and beyond graduation	ROA-1819 (F11)	XVI	B1	Development Account	300 400	15 251
Leapfrogging skills development in electronic commerce in South-East Asia in the Framework of the 2030 Agenda for Sustainable Development	ROA-1819 (N11)	XIII, XIV	A5, D6	Development Account	600 000	41 775
Subtotal regional projects					10 835 547	1 935 531
Total Asia and the Pacific					31 093 463	5 961 006
<i>Europe (4 national projects, 1 regional project)</i>						
Kazakhstan						
Technical support and modernization services for the Automated System of Customs and Tax Administration (Astana-1)	KAZ/0T/IAR	XII	C4	Kazakhstan	77 744	51 994
Support for and development of the Automated System of Customs and Tax Administration (Astana-1)	KAZ/0T/IBU	XII	C4	Kazakhstan	431 660	121 678
Republic of Moldova						
Upgrade of operational ASYCUDA World system of the customs service ^a	MOL/0T/IAF	XII	C4	Republic of Moldova	101 700	68 217
Turkmenistan						
Implementation of integrated customs information system of the customs service	TUK/0T/FBF	XII	C4	Turkmenistan	1 775 230	451 180

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2017–2020</i>	<i>Expenditures 2020</i>
Subtotal national projects					3 033 839	693 070
<i>Regional projects: Europe</i>						
Data and statistics for more gender-responsive trade policies in Africa, the Caucasus and Central Asia	ROA-2023 (D12)	II, X	C5, D1	Development Account	243 740	8 737
Subtotal regional projects					243 740	8 737
Total Europe					3 277 579	701 807
<i>Latin America and the Caribbean (17 national projects, 6 regional projects)</i>						
Antigua and Barbuda						
ASYCUDA World ^a	ANT/0T/EBK	XII	C4	Antigua and Barbuda	-	11 862
Argentina						
Strengthening public debt management in the province of Río Negro	ARG/0T/FBA	XII	C4	Argentina	156 600	6 747
Barbados						
ASYCUDA World implementation	BAR/0T/CAA	XII	C4	Barbados	993 000	360 165
Bolivia (Plurinational State of)						
Implementación del SIGADE y fortalecimiento de las capacidades en gestión de la deuda en el Banco Central	BOL/0T/HCA	XI	B2	Bolivia (Plurinational State of)	287 000	22 476
Cuba						
Simplifying procedures for efficiency through electronic documentation, eRegulations	CUB/0T/IAM	VII	C2	European Union	1 310 841	679 533
Ecuador						
Utilización del SIGADE 6 para la gestión de la deuda pública	ECU/0T/IAG	XI	B2	Ecuador	25 000	40
El Salvador						
ASYCUDA	ELS/0T/IBW	XII	C4	El Salvador	24 000	23 898
Guyana						
ASYCUDA World implementation	GUY/0T/GAI	XII	C4	Guyana	2 100 000	387 625
Haiti						
Consolidation of ASYCUDA World and simplification of customs procedures and operations	HAI/0T/DAO	XII	C4	Haiti	1 498 894	376 022

Short title	Project number	Cluster	Product	Source of funds	Total income 2017–2020	Expenditures 2020
Honduras						
Strengthening public debt management	HON/0T/BAU	XI	B2	United Nations Development Programme	200 496	136
Jamaica						
Electronic single window	JAM/0T/GAS	XII	C4	Jamaica	980 000	14 431
Paraguay						
Asistencia en la implementación de la interfaz SIGADE sistema integrado de alerta rápido	PAR/0T/IBQ	XI	B2	Paraguay	261 500	43 982
Strengthening the capacity of the national trade facilitation committee	PAR/0T/IBT	XII	C3	World Bank	83 000	35 319
Suriname						
ASYCUDA World implementation	SUR/0T/BAE	XII	C4	Suriname	-	47 665
Trinidad and Tobago						
Strengthening customs management capacity and ASYCUDA World consolidation	TRI/0T/BDD	XII	C4	Trinidad and Tobago	183 000	147 976
Aruba						
ASYCUDA World consolidation	ARU/0T/GAW	XII	C4	Aruba	594 000	166 494
Curaçao						
Strengthening customs management capacity	CUR/0T/FAY	XII	C4	Curaçao	314 002	186 970
Subtotal national projects					9 918 822	
<i>Regional projects: Latin America and the Caribbean</i>						
ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	C4	National Governments	1 550 646	910 706
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	II, XIV, XV, IIIX	A7, B5, D6	Development Account	630 000	138 569
Developing indicators on illicit financial flows and monitoring them in Latin America	ROA-1617 (AL10)	X	C5	Development Account	39 000	261
Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	ROA-1819 (H11)	IX	C7	Development Account	740 000	44 620
Evidence-based and policy-coherent oceans economy and trade strategies	ROA-1819 (K11)	III	A10	Development Account	650 000	92 258

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income</i>	<i>Expenditures</i>
					<i>2017–2020</i>	<i>2020</i>
Facilitating investment into Sustainable Development Goal sectors in developing countries	ROA-1819 (M11)	VIII	A11	Development Account	600 000	20 859
Subtotal regional projects					4 388 857	1 207 274
Total Latin America and the Caribbean					14 307 679	3 718 615
<i>Interregional projects (64)</i>						
Training programmes in restrictive business practices	INT8X603	IV	C1	Multi-donors	181 272	15 870
Development and dissemination of selected computerized trade data	INT9X00J	II	A7	Multi-donors	51 190	24 747
Support for Global System of Trade Preferences	INT9X00M	I	A9	Multi-donors	465 728	11 601
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	C3	Multi-donors	191 212	83 212
Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	A9	Multi-donors	39 923	8 600
Trust fund for the least developed countries: Core project	INT/9X/77J	XVI	B99	Multi-donors	25 000	266 156
World Investment Forum 2020, Abu Dhabi	INT/0H/WIF	VII	A99	United Arab Emirates	629 514	13 984
Capacity-building in developing countries on international investment agreements	INT/0T/0BG	VII	C9	Multi-donors	-	51 013
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD expert groups	INT/0T/1AK	XVIII	D99	Multi-donors	115 000	2 808
Capacity-building in investment promotion	INT/0T/1BN	VIII	A11	Multi-donors	965	1 123
Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	B2	Multi-donors	11 387 425	2 873 867
Support to the UNCTAD–International Chamber of Commerce Investment Advisory Council	INT/0T/3AO	VII, IX	A1, A6, A11, A99, C2, C7, C8, C9, C99, D3	China, Norway	400 000	15 507
Examen des politiques d'investissement et programme de suivi	INT/0T/3AW	VII	A1	Multi-donors	-	3 740
Mise en place d'un projet de renforcement des capacités de	INT/0T/4AB	XIV	D6	Les ports des pays	595 000	70 317

Short title	Project number	Cluster	Product	Source of funds	Total income	Expenditures
					2017–2020	2020
formation portuaire pour les pays en développement (programme Train for Trade)				en développement		
Panel of eminent persons, enhancing the development role and impact of UNCTAD	INT/0T/5BN	XVIII	E99	Multi-donors	-	4 804
Cooperation between the Valencia Port Authority and Train for Trade	INT/0T/5BS	XIV	D6	Valencia Port Authority of Spain	159 989	8 540
Trust fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	X	D99	Canada, Finland, Spain	100 500	690
Train for Trade trust fund	INT/0T/6AR	XIV	D6	Multi-donors	455 000	44 106
Investment gateway system	INT/0T/6AT	VIII	C2	Multi-donors	902 247	324 873
Train for Trade port training programme for English-speaking developing countries	INT/0T/7BR	XIV	D6	Ireland	765 675	69 772
Climate change programme	INT/0T/7BS	III	A10	Norway, Netherlands, Sweden, Switzerland	52 817	31 835
Global Commodities Forum	INT/0T/9AX	V	B6	Common Fund for Commodities	-	410
Capacity-building in investment for development	INT/0T/BAQ	VI, VII, VIII, IX	A1, A11, A99, C8, C9, C99, D3	Multi-donors	2 672 536	486 494
Strengthening small and medium-sized enterprises in developing countries and countries with economies in transition	INT/0T/BBV	IX	D3	Private companies	154 403	19 503
Capacity-building in trade and gender	INT/0T/CAI	II	D1	Multi-donors	711 338	244 850
Non-tariff measures trust fund (under transparency in trade programme)	INT/0T/CBG	II	A7	World Bank	158 333	22 327
Promoting access to knowledge and education in developing countries	INT/0T/DCA	VIII	C8, B99	Germany	276 805	15 496
Biotrade facilitation programme, phase III	INT/0T/EBF	III	A10	Switzerland	-	224
Support for centre of excellence in Gibraltar	INT/0T/FAK	XII	C4	National Governments	641 217	277 285
Wuhan globalization seminars	INT/0T/FAP	X	C99	China	225 000	48 406
Coordination of eTrade for all	INT/0T/FAQ	XIII	A5	Multi-donors	935 237	45 663

Short title	Project number	Cluster	Product	Source of funds	Total income	Expenditures
					2017–2020	2020
Interconnexion des systèmes informatiques douaniers Alisa, PACIR	INT/0T/GAE	XII	C4	ECOWAS	774 050	150 944
Public financial management improvement and consolidation	INT/0T/GAK	XII	C4	European Union	696 224	383
Sustainable stock exchanges regulator capacity-building	INT/0T/GAR	IX	C99	Public donations	150 000	29 448
Rapid eTrade readiness assessments of the least developed countries, EIF	INT/0T/GAT	XIII	A5	Germany	896 057	59 557
Measurement of services value added in exports and analysis of related services and trade policies ^a	INT/0T/HAA	I	A9	European Union	127 962	57
Biotrade facilitation programme: Linking trade, biodiversity and sustainable development	INT/0T/HAI	III	A10	Switzerland	2 555 911	666 633
Integrating landlocked commodity dependent developing countries into regional and global value chains	INT/0T/HAN	V	B6	Department of Economic and Social Affairs	484 640	40 445
ICT policies for development, German Agency for International Cooperation	INT/0T/HAT	XIII	A5	Germany	243 299	1 171
Sustainable manufacturing and environmental pollution programme	INT/0T/HBD	III	A10	United Kingdom of Great Britain and Northern Ireland	642 228	7 348
HMRC–WCO–UNCTAD Agreement on Trade Facilitation capacity-building programme	INT/0T/HBG	XII	C3	United Kingdom	1 464 079	224 000
Enhancement of ASYCUDA World to facilitate pre-arrival processing ^a	INT/0T/HBV	XII	C4	Germany	261 313	79 713
South–South integration and the Sustainable Development Goals: Enhancing structural transformation in key partner countries of the Belt and Road initiative	INT/0T/HBY	X	A99	State Secretariat for Economic Affairs of Switzerland	483 188	111 510
Strengthening public debt management in selected low-income and middle-income countries	INT/0T/HCB	XI	B2	State Secretariat for Economic Affairs of Switzerland	1 307 245	171 928
Reclaiming multilateralism for global development	INT/0T/HCD	X	A99	Public donations	80 000	10 162
Strategic partnership, the Netherlands (linked to INT/0T/HCJ)	INT/0T/HCE	XIII	A5	Netherlands	2 250 000	459 818
Strategic partnership, the Netherlands	INT/0T/HCJ	VII, VIII	A6, A99, C2, C9	Netherlands	3 000 000	878 681

Short title	Project number	Cluster	Product	Source of funds	Total income	Expenditures
					2017–2020	2020
Enhancement of a CITES system	INT/0T/HCP	XII	C4	CITES	145 568	26 332
DMFAS programme	INT/0T/IAB	XI	B2	European Union	1 694 537	727 205
Climate resilient transport infrastructure for sustainable trade, tourism and development in small island developing States	INT/0T/IAP	XII	B9	Germany	79 545	17 385
Non-tariff measures data update and conversion for selected economies of the Asia-Pacific Economic Cooperation forum ^a	INT/0T/IAQ	II	A7	National Graduate Institute for Policy Studies of Japan	110 000	137 022
Enabling pre-arrival processing and post-departure processing of ocean cargo through digital business-to-business exchange between ASYCUDA, German Agency for International Cooperation	INT/0T/IBB	XII	C4	Germany	516 404	508 013
Addressing vulnerabilities of commodity dependent developing countries	INT/0T/IBE	V	B6	Common Fund for Commodities	40 000	22 713
European Union trade-related assistance project: Establishment of a trade facilitation portal, Burkina Faso and Jordan	INT/0T/IBF	VIII	C2	International Trade Centre	122 224	16 047
European Union trade-related assistance project: Establishment of a trade facilitation portal, Burundi, Kazakhstan, Kyrgyzstan, Sri Lanka, Turkmenistan and Uzbekistan	INT/0T/IBG	VIII	C2	International Trade Centre	356 924	54 317
Implementation of the action better statistics for gender-responsive trade policy	INT/0T/IBJ	X	C5	European Union	142 617	111 877
Development of a transport cost database for international trade, with a special focus on international shipping	INT/0T/IBK	X	C5	World Bank	34 970	811
Trade and customs data extraction tool for regular tariff and trade data notifications to WTO	INT/0T/IBL	XII	C4	WTO	347 144	75 648
United Nations Forum on Sustainability Standards fourth flagship report on voluntary sustainable standards	INT/0T/IBM	I	A99	United Nations Forum on Sustainability Standards	123 105	65 514
Electronic commerce and the digital economy for development	INT/0T/IBN	XIII	A5	Germany, Sweden	1 294 318	722 539
Sustainable stock exchanges	INT/0T/ICC	IX	C96	Multi-donors	171 500	43 311
HMRC–WCO–UNCTAD Agreement on Trade Facilitation	INT/0T/ICF	XII	C3	United Kingdom	410 187	214 230

Short title	Project number	Cluster	Product	Source of funds	Total income 2017–2020	Expenditures 2020
capacity-building programme						
Promoting gender-responsive trade policy in the least developed countries, EIF	INT/0T/JAC	II	D1	EIF	100 000	83 309
Non-tariff measures data update for selected economies of the Asia-Pacific Economic Cooperation forum	INT/0T/JAY	II	A7	National Graduate Institute for Policy Studies of Japan	70 000	70 858
Total interregional projects					42 859 052	10 876 752
<i>Interregional regular budget projects</i>						
Development Account (6 projects) ^b	ROA-15	All		Development Account	1 716 312	1 381 189
United Nations regular programme of technical cooperation	UND12-340	I–XVIII		United Nations regular programme	5 294 285	1 455 183
Total interregional regular budget projects					7 010 597	2 836 372
Total all country, regional and interregional projects					141 518 388	35 038 769

Note: Total income 2017–2020 refers to funding received within that period. For projects financed by the United Nations Development Programme, total income equals total expenditures.

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; CITES, Convention on International Trade in Endangered Species of Wild Fauna and Flora; CNUCED, Conférence des Nations Unies sur le commerce et le développement; COMESA, Common Market for Eastern and Southern Africa; DMFAS, Debt Management and Financial Analysis System; ECOWAS, Economic Community of West African States; EIF, Enhanced Integrated Framework; HMRC, Her Majesty's Revenue and Customs (United Kingdom); ICT, information and communications technology; PACIR, Trade and Regional Integration Support Programme/Programme d'appui au commerce et à l'intégration régionale; SIGADE, Sistema de Gestión y Análisis de la Deuda; SYDONIA, Système douanier automatisé; SYGADE, Système de gestion et d'analyse de la dette; UEMOA, Union économique et monétaire ouest-africaine; WAEMU, West African Economic and Monetary Union; WCO, World Customs Organization; WTO, World Trade Organization.

^a Project completed in 2020 or operationally but not financially completed.

^b For further details, see table 11. Of 23 projects, 17 are listed under certain regional areas.

Table 13
Technical cooperation expenditures by region and cluster, 2017–2020

	2017	2018	2019	2020	
	<i>Thousands of dollars</i>			<i>Percentage</i>	
Total	40 087	43 733	43 304	39 039	100.0
<i>By region</i>					
Africa ^a	14 091	14 575	15 007	10 944	31.2
Asia and the Pacific ^a	6 722	7 802	9 256	5 961	17.0
Europe ^a	2 412	2 476	1 377	702	2.0
Latin America and the Caribbean ^a	5 743	4 493	4 584	3 719	10.6
North America ^a	-	38	20	-	-
Interregional	11 119	14 348	13 059	13 713	39.1
<i>By cluster</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	224	170	252	87	0.2
II. Trade analysis capacities and information systems	751	927	1 659	1 617	4.6
III. Trade environment and development	1 049	1 034	1 279	851	2.4
IV. Competition policy and consumer protection	1 902	1 879	232	185	0.5
V. Commodity sector development and poverty reduction	657	203	300	79	0.2
VI. Foreign direct investment trends and issues	669	536	2 171	217	0.6
VII. Investment policies	92	483	197	411	1.2
VIII. Investment facilitation	3 984	3 643	2 075	3 223	9.2
IX. Enterprise development	384	455	443	955	2.7
X. Globalization and development strategies	1 191	1 277	1 396	749	2.1
XI. Strengthening the debt management capacity of developing countries	4 365	4 930	5 196	4 254	12.1
XII. Transport and trade facilitation	20 373	22 175	22 475	18 030	51.5
XIII. Information and communications technology policies and applications for development	1 236	2 302	1 709	1 581	4.5
XIV. Cross-divisional training and capacity-building	789	655	915	325	0.9
XV. Science, technology and innovation	46	139	245	142	0.4
XVI. Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	155	828	559	615	1.8
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	767	489	707	170	0.5
XVIII. Executive direction and management and support services	1 753	1 610	1 494	1 548	4.4
<i>Of which, least developed countries</i>	<i>19 789</i>	<i>20 006</i>	<i>22 702</i>	<i>15 655</i>	<i>44.7</i>

^a Total expenditures for country and regional projects.

Table 14

Top 20 providers of funding for the UNCTAD trust fund, ranking in 2020
(Dollars)

<i>Developed countries</i>	
Germany	3 602 009
Switzerland	3 269 794
Netherlands	3 146 057
New Zealand	651 716
United Kingdom	518 676
Ireland	476 478
<i>Developing economies</i>	
Afghanistan ^a	1 069 991
China	1 029 120
Angola ^{ab}	983 984
United Arab Emirates ^c	940 000
Saudi Arabia	680 000
Barbados ^{ad}	649 311
Haiti ^{ab}	518 894
Gambia ^a	500 000
Kazakhstan ^a	441 660
<i>United Nations system organizations</i>	
World Bank	506 312
Multi-donor trust fund/One United Nations fund	384 057
<i>Other international</i>	
European Union	3 411 905
Trade Mark East Africa	1 476 210
African Development Bank	370 600

Note: This breakdown does not include cost-sharing contributions from the United Nations Development Programme or Junior Professional Officers. The bulk of funding from developing economies is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data.

^b Self-financing for the Debt Management and Financial Analysis System.

^c \$850,000 of this amount was a contribution to the seventh World Investment Forum and to Asia eCommerce Week.

^d \$229,311 of this amount was a contribution to the fifteenth session of the United Nations Conference on Trade and Development.

Table 15
UNCTAD trust fund resources, 2017–2020
(Dollars)

Donor	2017	2018	2019	2020	Total 2017–2020
Afghanistan	-	3 031 640 ^{a,b}	1 842 762 ^a	1 069 991	5 944 392
Albania	20 000 ^b	220 000 ^{a,b}	200 000 ^a	40 000	480 000
Algeria	-	-	-	20 000	20 000
Angola	1 015 000 ^{a,b}	15 000 ^b	885 304 ^{a,b}	983 984	2 899 289
Argentina	143 470	172 550 ^{a,b}	54 000 ^b	35 000	405 020
Armenia	15 000 ^b	171 220 ^b	15 000 ^b	15 000	216 220
Australia	-	766 871	1 989 804	-	2 756 675
Bahrain	-	100 000	-	-	100 000
Bangladesh	254 102	104 000 ^b	1 720 317 ^{a,b}	7 500	2 085 919
Barbados	198 000 ^a	-	375 000 ^a	649 311	1 222 311
Belize	86 000 ^a	-	-	214 000	300 000
Bolivia (Plurinational State of)	15 000 ^b	153 500 ^b	153 500 ^b	20 000	342 000
Botswana	-	-	240 228	100 000	340 228
Burkina Faso	-	713 457 ^{a,b}	10 000 ^b	4 076	727 533
Burundi	-	-	200 525 ^a	-	200 525
Cabo Verde	-	49 720 ^a	-	-	49 720
Cambodia	-	10 000 ^b	77 365 ^{a,b}	10 000	97 365
Central African Republic	111 569	-	-	-	111 569
Chile	5 000 ^b	5 000 ^b	5 000 ^b	37 500	52 500
China	400 000	550 000	550 000	1 029 120	2 529 120
Colombia	-	18 000	22 835	13 893	54 728
Costa Rica	15 000 ^b	20 000 ^b	20 000 ^b	20 000	75 000
Côte d'Ivoire	88 691 ^b	522 042 ^{a,b}	41 466 ^a	-	652 199
Cuba	30 000	61 350	15 000	-	106 350
Democratic Republic of the Congo	846 363 ^b	748 830 ^a	-	-	1 595 193
Djibouti	-	-	293 800 ^a	193 000	486 800
Dominica	-	-	80 000 ^a	19 500	99 500
Dominican Republic	8 303 ^b	-	20 000 ^b	10 000	38 303
Ecuador	187 500 ^b	70 550 ^b	55 000 ^b	30 000	343 050
Egypt	36 250 ^b	46 250 ^b	11 250 ^b	22 500	116 250
El Salvador	-	-	-	174 000	174 000
Equatorial Guinea	-	-	444 148 ^a	-	444 148
Estonia	59 242	-	55 006	58 480	172 727
Eswatini	-	191 329 ^a	21 259 ^a	-	212 587
Ethiopia	-	116 033 ^b	182 066 ^b	30 000	328 099
Fiji	91 855 ^a	297 445 ^a	119 270 ^a	90 969	599 539
Finland	904 920	-	228 311	196 347	1 329 577
Gabon	-	1 699 474 ^a	500 000 ^a	-	2 199 474
Gambia	-	-	284 810	500 000	784 810
Georgia	10 000 ^b	10 000 ^b	10 000 ^b	10 000	40 000
Germany	1 594 999	2 690 747	3 111 381	3 602 009	10 999 136
Grenada	120 000 ^a	100 000 ^a	-	-	220 000

Donor	2017	2018	2019	2020	Total 2017–2020
Guatemala	293 100 ^b	10 000 ^b	10 000 ^b	10 000	323 100
Guyana	630 000 ^a	630 000 ^a	840 000 ^a		2 100 000
Haiti	-	-	1 000 000 ^a	518 894	1 518 894
Honduras	101 876 ^b	40 000 ^b	98 620 ^b		240 496
India	30 000	30 000	30 000	30 000	120 000
Indonesia	7 500 ^b	22 500 ^b	22 500 ^b	22 500	75 000
Iran (Islamic Republic of)	8 795 ^b	35 000 ^b	-		43 795
Iraq	10 000 ^b	10 000 ^b	10 000 ^b	10 000	40 000
Ireland	236 336	229 893	221 001	476 478	1 163 709
Jamaica	1 364 000 ^a	-	258 000 ^a		1 622 000
Jordan	-	40 000 ^b	20 000 ^b	20 000	80 000
Kazakhstan	10 000	460 000 ^a	432 115 ^a	441 660	1 343 775
Kenya	-	100 000	-		100 000
Lao People's Democratic Republic	66 514 ^a	70 000 ^a	40 403 ^a	162 317	339 234
Lebanon	320 000 ^b	190 000 ^{ab}	-	40 000	550 000
Lesotho	-	1 268 764 ^a	493 584 ^a		1 762 348
Liberia	-	-	-	131 080	131 080
Luxembourg	75 923	-	-		75 923
Madagascar	-	16 352 ^b	531 040 ^{ab}	250 422	797 814
Mali	-	603 089 ^a	164 595		767 684
Marshall Islands	26 668 ^a	-	-		26 668
Mauritania	400 000 ^a	385 350 ^a	290 391 ^a		1 075 741
Mexico	15 000	15 000	15 000	15 000	60 000
Mongolia	15 000 ^b	15 000 ^b	15 000 ^b	15 000	60 000
Myanmar	-	3 000	3 000	6 000	12 000
Nepal	1 003 718 ^a	208 761 ^a	816 176 ^a	202 036	2 230 691
Netherlands	566 251	2 203 751	1 500 000	3 146 057	7 416 060
New Zealand	-	523 050	1 284 577	651 716	2 459 343
Nicaragua	7 500 ^b	17 500 ^b	15 000 ^b	15 000	55 000
Niger	439 355 ^a	-	-		439 355
Pakistan	-	50 000 ^b	-		50 000
Panama	-	-	10 000 ^b	20 000	30 000
Papua New Guinea	1 003 538 ^a	87 215 ^a	394 885 ^a	90 969	1 576 607
Paraguay	-	10 000 ^b	10 000 ^b	261 500	281 500
Peru	-	-	30 000		30 000
Philippines	5 000 ^b	10 000 ^b	333 700 ^b	5 000	353 700
Portugal	-	-	132 013	119 474	251 488
Qatar	97 000		-	-	97 000
Republic of Korea	74 000	78 000	87 300	74 000	313 300
Republic of Moldova	83 530 ^b	30 000 ^b	146 700 ^{ab}	45 000	305 230
Romania	5 000 ^b	15 000 ^b	10 000 ^b	10 000	40 000
Rwanda	-	13 785 ^b	-	-	13 785
Saint Lucia	-	-	-	259 211	259 211
Saint Vincent and the Grenadines	-	30 000 ^a	-	-	30 000
Samoa	118 523 ^a	87 245 ^a	90 342 ^a	90 969	387 079

Donor	2017	2018	2019	2020	Total 2017–2020
Saudi Arabia	-	-	762 411	680 000	1 442 411
Sierra Leone	877 694 ^a	-	777 694 ^a	-	1 655 387
Solomon Islands	93 787 ^a	87 265 ^a	90 342 ^a	90 969	362 363
Sri Lanka	237 300 ^a	170 687 ^a	236 041 ^a	-	644 028
Sudan	315 502 ^b	-	257 300 ^{ab}	-	572 802
Sweden	856 537	552 547	-	249 213	1 658 297
Switzerland	2 034 390	1 762 923	2 118 198	3 269 794	9 185 305
Syrian Arab Republic	-	200 000 ^a	200 000 ^a	-	400 000
Thailand	30 000	15 000	15 000	15 000	75 000
Timor-Leste	752 760 ^a	326 584 ^a	1 500 000^a	-	2 579 344
Togo	619 020 ^a	243 229 ^a	10 000 ^b	-	872 249
Trinidad and Tobago	15 000	-	183 000 ^a	-	198 000
Turkey	-	-	10 000	-	10 000
Turkmenistan	532 569 ^a	532 569 ^a	710 092 ^a	-	1 775 230
Uganda	37 500 ^b	22 475 ^b	192 137 ^b	7 500	259 612
United Arab Emirates	-	-	-	940 000	940 000
United Kingdom	492 239	815 865	1 210 203	518 676	3 036 983
Vanuatu	309 401 ^a	526 925 ^a	275 342 ^{ab}	354 395	1 466 063
Venezuela (Bolivarian Republic of)	25 000 ^b	-	169 441 ^a	258 129	452 570
Viet Nam	5 000 ^b	-	-	-	5 000
Yemen	-	-	-	150 000	150 000
Zambia	524 640 ^b	297 910 ^a	-	270 308	1 092 858
Zimbabwe	352 553 ^b	46 600 ^b	1 026 888 ^a	10 000	1 436 042
Anguilla	-	-	171 050 ^a	-	171 050
Aruba	-	350 000 ^a	244 000 ^a	-	594 000
Caribbean Netherlands	114 710 ^a	-	-	306 500	421 210
Curaçao	-	-	-	105 500	314 002
Montserrat	-	67 500 ^a	54 000	-	121 500
New Caledonia	-	-	1 061 606 ^a	-	1 061 606
Puerto Rico	282 952 ^a	-	-	-	282 952
Saint Pierre and Miquelon	-	54 224 ^a	-	9 555	63 779
Kosovo ^c	-	-	170 000 ^a	170 000	340 000
<i>United Nations system organizations</i>					
Convention on International Trade in Endangered Species of Wild Fauna and Flora	-	-	39 800	105 768	145 568
Department of Economic and Social Affairs	-	441 625	526 203	-	967 828
International Maritime Organization	-	-	-	40 000	40 000
International Trade Centre	-	-	563 111	240 000	803 111
Multi-donor trust fund/One United Nations fund	-	304 062	-	384 057	688 119
Principles for Responsible Investment	-	-	-	10 000	10 000
United Nations Development Programme	-		247 513	-	247 513
United Nations Industrial Development Organization				247 059	247 059
United Nations Office for Project Services	733 221	1 271 697	287 705	300 000	2 592 623
Universal Postal Union	66 196		-	85 880	152 076
World Bank	2 669 692	279 120	257 687	506 312	3 812 811

Donor	2017	2018	2019	2020	Total 2017-2020
World Food Programme	5 000	-	-	-	5 000
World Trade Organization	-	-	-	347 144	347 144
<i>Other international donors^d</i>					
African Development Bank	485 100	382 408	123 989	370 600	1 362 097
Agence Française de développement	-	-	11 001	22 930	33 932
Asian Development Bank	-	2 810	126 345	-	129 155
Association of Caribbean States	20 000	-	-	-	20 000
Association of Southeast Asian Nations	214 948	-	119 000	-	333 948
Caribbean Community	636 928	-	59 296	-	696 224
Common Fund for Commodities	57 949	-	80 000	40 000	177 949
Common Market for Eastern and Southern Africa	311 969	1 015 679	1 616 409	-	2 944 057
Economic and Monetary Community of Central Africa	-	-	-	221 930	221 930
Economic Community of West African States	390 000	-	384 050	-	1 094 650
European Union	3 016 414	276 810	3 583 860	3 411 905	10 288 989
International Islamic Trade Finance	-	60 000	35 316	-	95 316
Islamic Development Bank	-	-	113 000	79 100	192 100
Latin American and Caribbean Economic System	20 000	-	-	-	20 000
Organization of African, Caribbean and Pacific States	20 000	-	-	-	20 000
South Centre	-	-	-	10 000	10 000
Trade Mark East Africa	2 078 280	2 530 383	2 457 224	1 476 210	8 542 097
West African Economic and Monetary Union	1 573 884	264 985	-	-	1 838 869
Other contributions ^d	1 044 038	778 320	743 684	1 627 026	4 193 069
Total	35 122 564	34 181 968	46 010 286	33 277 924	148 592 740

Note: This breakdown does not include cost-sharing contributions from the United Nations Development Programme or Junior Professional Officers. The bulk of funding from developing economies is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data.

^b Self-financing for the Debt Management and Financial Analysis System.

^c United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

^d Includes private sector contributions and public donations.

Table 16
Closed country and interregional projects, 2020

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Country projects: Africa</i>				
Benin				
Renforcement des capacités productives et commerciales, EIF	BEN/0T/EAN	XVII	B4	United Nations Office for Project Services
Cabo Verde				
One United Nations fund, 2018	CVI/0T/HBL	IV, VIII	C2, C10, C99	United Nations Development Programme
Côte d'Ivoire				
Interconnexion des systèmes douaniers entre le Burkina Faso et la Côte d'Ivoire	IVC/0T/HAD	XII	C4	World Bank
Liberia				
Rapid eTrade readiness assessments of the least developed countries, EIF	LIR/0T/GAY	XIII	A5	United Nations Office for Project Services
Rwanda				
“Delivering as one” joint programme	RWA/0T/8BN	IVVIII	-	One United Nations
“Delivering as one” joint programme on inclusive economic transformation, youth and women’s employment	RWA/0T/DBQ	VIII	C2	One United Nations
<i>Regional projects: Africa</i>				
Support for implementation of the Agreement on Trade Facilitation of the World Trade Organization in three members of the Economic Community of Central African States	RAF/0T/DAQ	XII	C3	European Union
German Agency for International Cooperation trade policy and trade promotion fund	RAF/0T/DCG	XII	C3	Germany
ASYCUDA support interconnectivity and trade and regional integration support programme	RAF/0T/HAL	XII	C4	World Bank
<i>Country projects: Asia and the Pacific</i>				
Bhutan				
“Delivering as one”	BHU/0T/DCH	VIII	C2, C99	United Nations Development Programme
Maldives				
Computerization of customs procedures and data	MDV/0T/DAJ	XII	C4	Maldives
Samoa				
Rapid eTrade readiness assessments of the least developed countries, EIF	SAM/0T/GAV	XIII	A5	United Nations Office for Project Services

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Tonga				
ASYCUDA World and modernization and automation of customs procedures and data	TON/0T/EBA	XII	C4	Tonga
Vanuatu				
Rapid eTrade readiness assessment	VAN/0T/GAX	XIII	A5	United Nations Office for Project Services
<i>Country projects: Europe</i>				
Albania				
Delivering Results Together Fund	ALB/0T/BCT	IV, VIII, XII	C2, C3, C10	One United Nations
Georgia				
Strengthening public debt management	GEO/0T/BAR	XI	B2	Georgia
Republic of Moldova				
Upgrade of operational ASYCUDA World system of the customs service	MOL/0T/IAF	XII	C4	Republic of Moldova
<i>Country projects: Latin America and the Caribbean</i>				
Antigua and Barbuda				
ASYCUDA World	ANT/0T/EBK	XII	C4	Antigua and Barbuda
Argentina				
Strengthening public debt management in the province of La Rioja	ARG/0T/DBJ	XI	B2	Argentina
Jamaica				
ASYCUDA World implementation	JAM/0T/CBJ	XII	C4	Jamaica
<i>Interregional projects</i>				
ICT policies for development	INT/0T/9AS	XIII	A5	Finland, Germany, Republic of Korea
Access to high quality and affordable medicines in Africa and South-East Asia	INT/0T/DBW	VIII	-	Germany
ASYCUDA transit module	INT/0T/FBB	XII	C4	West African Economic and Monetary Union
Measurement of services value added in exports and analysis of related services and trade policies	INT/0T/HAA	I	A9	European Union
Enhancement of ASYCUDA World to facilitate pre-arrival processing	INT/0T/HBV	XII	C4	Germany
Non-tariff measures data update and conversion for selected economies of the Asia-Pacific Economic Cooperation forum	INT/0T/IAQ	II	A7	National Graduate Institute for Policy Studies of Japan

Abbreviations: ASYCUDA, Automated System for Customs Data; EIF, Enhanced Integrated Framework; ICT, information and communications technology.

Table 17
New country, regional and interregional projects, 2020

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Country projects: Africa</i>				
Burundi				
Déploiement des modules du guichet unique électronique	BDI/0T/JAE	XII	C4	Trade Mark East Africa
Renforcement des capacités de gestion de la dette	BDI/0T/JAI	XI	B2	Burundi
Cameroon				
System of eRegistrations, phase III	CMR/0T/JBD	VIII	C2	Cameroon
Guinea				
Projet d'interconnexion, étude de diagnostic	GUI/0T/JBA	XII	C4	Expertise France
Kenya				
Electronic commerce strategy	KEN/0T/JBC	XIII	A5, A10	Germany
Malawi				
Transferring technologies and know-how for the development of cotton by-products	MLW/0T/JBP	V	B6	EIF
Mozambique				
Building competitiveness for exports	MOZ/0T/JAH	I	A9	European Union, through United Nations inter-agency agreement with United Nations Industrial Development Organization
Niger				
ASCYCUDA World, phase III	NER/0T/JAL	XII	C4	Niger
Sudan				
Memorandum of agreement on ASYCUDA World support mechanism	SUD/0T/JBT	XII	C4	Sudan
Togo				
Transferring technologies and know-how for the development of cotton by-products	TOG/0T/JBQ	V	B6	EIF
Tunisia				
Rapid eTrade readiness assessment	TUN/0T/JAK	XIII	A5, A10	Germany
Zimbabwe				
Electronic single window	ZIM/0T/JBB	XII	C4	Zimbabwe
<i>Regional projects: Africa</i>				
Implementation of customs interconnectivity on railways between Burkina Faso and Côte d'Ivoire	RAF/0T/JAA	XII	C4	World Bank
Facilitation du transit, du transport et des échanges en Afrique de l'Ouest pour une meilleure participation aux chaînes de valeurs	RAF/0T/JAU	XVII	B4	EIF
African Continental Free Trade Area	RAF/0T/JBH	VI	A99	Germany
Support for African Continental Free Trade Area to eliminate non-tariff barriers and increase regulatory transparency, phase II	RAF/0T/JBK	II	A7	Germany
Developing integrated programmes to alleviate binding constraints to development by fostering structural transformation, building productive capacities and enhancing investment opportunities and linkages with China	RAF/0T/JBS	XVII	B99	2030 Agenda for Sustainable Development Sub-Fund, Department of Economic and Social Affairs
<i>Country projects: Asia and the Pacific</i>				

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Fiji Development and deployment of an advanced biosecurity management system	FIJ/0T/JAB	XII	C4	Fiji
India Entrepreneurship for Sustainable Development (Empretec) programme for high-impact women entrepreneurs and women ecosystem developers	IND/0T/JBJ	IX	D3	Multi-Country Office, India, United Nations Entity for Gender Equality and the Empowerment of Women
Jordan Rapid eTrade readiness assessment	JOR/0T/JAM	XIII	A5, A10	Germany
Trade for employment: Accelerating the clearance process through the use of ASYCUDA World	JOR/0T/JBN	XII	C4	Germany
<i>Regional projects: Asia and the Pacific</i>				
New trade policy and strategy for Association of Southeast Asian Nations least developed countries on market access and related issues	RAS/0T/JBL	XVII	B4	EIF
Pacific regional integration support programme: Trade facilitation and customs	RAS/0T/JBO	XII	C4	European Union
<i>Country projects: Europe</i>				
Georgia Enhancement of ASYCUDA to interoperate with Universal Postal Union systems	GEO/0T/JAD	XII	C4	Universal Postal Union
Development and implementation of new computerized transit system of revenue service	GEO/0T/JAR	XII	C4	European Union
Kazakhstan Technical support and modernization services for Automated System of Customs and Tax Administration (Astana-1), 2020–2021	KAZ/0T/TJBRXII	C4		Kazakhstan
Republic of Moldova ASYCUDA World	MOL/0T/JBE	XII	C4	Germany
Turkmenistan Implementation of single window for import and export operations	TUK/0T/JAF	XII	C4	Turkmenistan
<i>Country projects: Latin America and the Caribbean</i>				
Barbados Promoting economic diversification and resilience for sustained recovery from the pandemic	BAR/0T/JAX	XI	A99	China
Electronic single window	BAR/0T/JBM	XII	C4	Barbados
El Salvador ASYCUDA World	ELS/0T/JAN	XII	C4	El Salvador
Haiti Sustainable Development Goals: Policy and financing options	HAI/0T/JAO	XVII	B99	Joint Sustainable Development Goals Fund, United Nations Development Programme
<i>Regional projects: Latin America and the Caribbean</i>				
Seizing the trade and business potential of blue biotrade products for promoting sustainable livelihoods and conservation of marine biodiversity in selected member countries of the Organization of Eastern Caribbean States	RLA/0T/JAJ	III	A10	Organization of Eastern Caribbean States

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Interregional projects</i>				
Promoting gender-responsive trade policy in the least developed countries, EIF	INT/OT/JAC II	D1	EIF	
Capacity development programme for investment promotion agencies of the least developed countries	INT/OT/JAS VIII	A11	EIF	
Support for implementation of debt management facility, phase III	INT/OT/JAW XI	B2	World Bank	
Non-tariff measures data update for selected economies of the Asia-Pacific Economic Cooperation forum	INT/OT/JAY II	A7	National Graduate Institute for Policy Studies of Japan	
Strengthening national capacities (national trade facilitation committees) to ensure coordinated implementation of the Agreement on Trade Facilitation of the World Trade Organization	INT/OT/JBI XII	C3	Germany	

Abbreviations: ASYCUDA, Automated System for Customs Data; EIF, Enhanced Integrated Framework.
