



**United Nations Conference  
on Trade and Development**

Distr.: General  
31 August 2016

English only

---

**Trade and Development Board**  
**Working Party on the Strategic Framework**  
**and the Programme Budget**  
**Seventy-third session**  
Geneva, 5–7 September 2016  
Item 3 of the provisional agenda

**Review of the technical cooperation activities of  
UNCTAD and their financing**

**Report by the Secretary-General of UNCTAD**

**Annex II: Statistical tables**

GE.16-15064(E)



\* 1 6 1 5 0 6 4 \*

Please recycle



## Contents

	<i>Page</i>
<i>Tables</i>	
1. UNCTAD technical cooperation project expenditure by source of funds, 2009–2015 .....	3
2. Distribution of expenditures by country, regional and interregional activities, 2015.....	3
3. Expenditures by cluster and region, 2015 .....	5
4. Technical cooperation expenditure by region and cluster, 2012–2015 .....	6
5. Technical cooperation related to the least developed countries, 2012–2015.....	7
6. Expenditures of associate experts, 2015.....	7
7. UNCTAD access to “Delivering as one” funding mechanisms, 2015 .....	7
8. Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2015 .....	9
9. Country, regional and interregional projects, 2015 .....	11
10. Top 20 donors to UNCTAD trust fund contributions, 2015.....	27
11. UNCTAD trust fund contributions, 2012–2015 .....	28
12. Closed country, regional and interregional projects, 2015 .....	33
13. New country, regional and interregional projects, 2015.....	35
14. Technical cooperation by theme and product.....	39
15. UNCTAD technical cooperation in figures, 2014–2015 .....	40

### *Notes*

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

Negative numbers are enclosed in square brackets.

The tables are designed in such a way that they can be used as standalone sources of information.

In November 2015, the United Nations Secretariat introduced a new enterprise resource planning system. The new system posed a challenge for the Organization, because expenditures, contributions and pledges for 2015 were recorded in the legacy system as well as in the new system, which have fundamentally different data structures, coding and charts of accounts. This report is therefore based on preliminary data. Whereas these might differ somewhat from the final data, which will be available later in the year, the differences are not expected to be significant. The financial data in the tables on projects reflect the situation as at 31 December 2015. In early 2015, budget figures were adjusted to reflect exact income. The negative amounts in the 2015 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year’s obligations.

Total income 2012–2015 refers to contributions received within that period. In the case of projects financed by the United Nations Development Programme, total income equals total expenditures.

Allotment refers to budget funding for the year.

Table 1  
**UNCTAD technical cooperation project expenditure by source of funds, 2009–2015**  
 (Thousands of dollars)

Year	Trust funds <sup>a</sup>		“Delivering as one” funding mechanisms <sup>b</sup>		United Nations regular programme of technical cooperation and Development Account <sup>c</sup>		Total
	Amount	%	Amount	%	Amount	%	Amount
2009	36 153	93.2	276	0.7	2 360	6.1	<b>38 789</b>
2010	36 581	93.3	930	2.4	1 687	4.3	<b>39 198</b>
2011	36 030	92.2	626	1.6	2 417	6.2	<b>39 073</b>
2012	33 076	91.1	601	1.7	2 634	7.3	<b>36 311</b>
2013	35 727	88.3	617	1.5	4 115	10.2	<b>40 459</b>
2014	34 805	89.7	1 174	3.0	2 802	7.2	<b>38 780</b>
2015	34 600	87.5	877	2.2	4 080	10.3	<b>39 557</b>

<sup>a</sup> Projects financed by the United Nations Development Programme and through voluntary contributions from member States, multilateral organizations and other entities.

<sup>b</sup> “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

<sup>c</sup> Sections 23 and 35 of the United Nations regular budget.

Table 2  
**Distribution of expenditures by country, regional and interregional activities, 2015**  
 (Thousands of dollars and percentage)

	2015									
	Trust funds <sup>a</sup>		“Delivering as one” funding mechanisms <sup>b</sup>		United Nations regular programme of technical cooperation and Development Account <sup>c</sup>		Total		Percentage of total (2014)	
	Amount	%	Amount	%	Amount	%	Amount	%		
<b>Africa</b>										
Country activities	10 192	25.8	799	2.0	-	-	10 991	27.8	25.1	
Regional activities	869	2.2	-	-	616	1.6	1 485	3.8	2.1	
<b>Subtotal</b>	<b>11 061</b>	<b>28.0</b>	<b>799</b>	<b>2.0</b>	<b>616</b>	<b>1.6</b>	<b>12 476</b>	<b>31.5</b>	<b>27.1</b>	
<b>Asia and the Pacific</b>										
Country activities	5 001	12.6	76	0.2	-	-	5 077	12.8	19.8	
Regional activities	774	2.0	-	-	92	0.2	866	2.2	2.6	
<b>Subtotal</b>	<b>5 775</b>	<b>14.6</b>	<b>76</b>	<b>0.2</b>	<b>92</b>	<b>0.2</b>	<b>5 942</b>	<b>15.0</b>	<b>22.4</b>	
<b>Latin America and the Caribbean</b>										
Country activities	3 290	8.3	-	-	-	-	3 290	8.3	6.4	
Regional activities	599	1.5	-	-	154	0.4	753	1.9	1.7	
<b>Subtotal</b>	<b>3 888</b>	<b>9.8</b>	<b>-</b>	<b>-</b>	<b>154</b>	<b>0.4</b>	<b>4 043</b>	<b>10.2</b>	<b>8.1</b>	

	2015									
	Trust funds <sup>a</sup>		"Delivering as one" funding mechanisms <sup>b</sup>		United Nations regular programme of technical cooperation and Development Account <sup>c</sup>		Total		Percentage of total (2014)	
	Amount	%	Amount	%	Amount	%	Amount	%		
Europe										
Country activities	1 375	3.5	3	-	-	-	1 378	3.5	3.1	
Regional activities	-	-	-	-	-	-	-	-	-	
<b>Subtotal</b>	<b>1 375</b>	<b>3.5</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 378</b>	<b>3.5</b>	<b>3.1</b>	
North America										
Country activities	187	0.5	-	-	-	-	187	0.5	0.4	
Regional activities	-	-	-	-	-	-	-	-	-	
<b>Subtotal</b>	<b>187</b>	<b>0.5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>187</b>	<b>0.5</b>	<b>0.4</b>	
Interregional activities	12 312	31.1	-	-	3 218	8.1	15 531	39.3	38.8	
<b>Subtotal</b>	<b>12 312</b>	<b>31.1</b>	<b>-</b>	<b>-</b>	<b>3 218</b>	<b>8.1</b>	<b>15 531</b>	<b>39.3</b>	<b>38.8</b>	
Country activities	20 045	50.7	877	2.2	-	-	20 923	52.9	54.8	
Regional activities	2 242	5.7	-	-	862	2.2	3 104	7.8	6.4	
Interregional activities	12 312	31.1	-	-	3 218	8.1	15 531	39.3	38.8	
<b>Total</b>	<b>34 600</b>	<b>87.5</b>	<b>877</b>	<b>2.2</b>	<b>4 080</b>	<b>10.3</b>	<b>39 557</b>	<b>100.0</b>	<b>100.0</b>	

<sup>a</sup> Projects financed by the United Nations Development Programme and through voluntary contributions from member States, multilateral organizations and other entities.

<sup>b</sup> "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.

<sup>c</sup> Sections 23 and 35 of the United Nations regular budget.

Table 3  
**Expenditures by cluster and region, 2015**  
 (Thousands of dollars)

Cluster		Latin America and the Caribbean					Inter-regional	Total	Percentage of total
		Africa	Asia and the Pacific	Europe	North America	Latin America and the Caribbean			
I.	Capacity-building on trade negotiations and commercial diplomacy	260	211	-	-	-	522	<b>992</b>	2.5
II.	Trade analysis capacities and information systems	347	-	66	107	-	451	<b>971</b>	2.5
III.	Trade, environment and development	-	32	-	-	-	438	<b>470</b>	1.2
IV.	Competition policy and consumer protection	196	250	264	-	-	513	<b>1 224</b>	3.1
V.	Commodity sector development and poverty reduction	-	-	-	-	-	153	<b>153</b>	0.4
VI.	Foreign direct investment trends and issues	-	67	-	-	-	1 198	<b>1 265</b>	3.2
VII.	Investment policies	-	-	-	-	-	677	<b>677</b>	1.7
VIII.	Investment facilitation	1 015	73	-0	11	-	1 127	<b>2 226</b>	5.6
IX.	Enterprise development	202	220	-	-	-	111	<b>534</b>	1.3
X.	Globalization and development strategies	267	90	88	-	-	1 856	<b>2 302</b>	5.8
XI.	Strengthening the debt management capacity of developing countries	692	820	162	6	-	3 455	<b>5 135</b>	13.0
XII.	Transport and trade facilitation	8 335	4 086	3 463	1 251	187	729	<b>18 052</b>	45.6
XIII.	Information and communications technology policies and applications for development	36	-	-	-	-	566	<b>602</b>	1.5
XIV.	Cross-divisional training and capacity-building	268	-	-	-	-	520	<b>788</b>	2.0
XV.	Science, technology and innovation	-	92	-	-	-	688	<b>780</b>	2.0
XVI.	Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	-	-	-	-	-	234	<b>234</b>	0.6
XVII.	Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	478	-0	-	-	-	649	<b>1 126</b>	2.8
XVIII.	Executive direction and management, and support services	381	-	-	3	-	1 644	<b>2 027</b>	5.1
<b>Total</b>		<b>12 476</b>	<b>5 942</b>	<b>4 043</b>	<b>1 378</b>	<b>187</b>	<b>15 531</b>	<b>39 557</b>	<b>100.0</b>

Table 4  
**Technical cooperation expenditure by region and cluster, 2012–2015**  
(Thousands of dollars)

	2012	2013	2014	2015	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage</i>
<b>Total</b>	<b>36 311</b>	<b>40 459</b>	<b>38 780</b>	<b>39 557</b>	<b>100.0</b>
<i>By region:</i>					
Africa <sup>a</sup>	9 363	9 312	10 526	12 476	31.5
Asia and the Pacific <sup>a</sup>	7 268	9 521	8 700	5 942	15.0
Latin America and the Caribbean <sup>a</sup>	4 701	4 093	3 160	4 043	10.2
Europe <sup>a</sup>	784	717	1 183	1 378	3.5
North America <sup>a</sup>	-	-	167	187	0.5
Interregional	14 194	16 815	15 045	15 531	39.3
<i>By cluster:</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	825	1 460	777	992	2.5
II. Trade analysis capacities and information systems	154	165	503	971	2.5
III. Trade, environment and development	950	750	522	470	1.2
IV. Competition policy and consumer protection	1 178	1 494	572	1 224	3.1
V. Commodity sector development and poverty reduction	270	202	34	153	0.4
VI. Foreign direct investment trends and issues	888	1 202	1 619	1 265	3.2
VII. Investment policies	897	811	695	677	1.7
VIII. Investment facilitation	2 461	2 482	2 308	2 226	5.6
IX. Enterprise development	327	270	871	534	1.3
X. Globalization and development strategies	1 553	1 283	1 693	2 302	5.8
XI. Strengthening the debt management capacity of developing countries	5 939	6 654	5 853	5 135	13.0
XII. Transport and trade facilitation	16 010	17 944	18 359	18 052	45.6
XIII. Information and communications technology policies and applications for development	366	811	646	602	1.5
XIV. Cross-divisional training and capacity-building	935	1 125	691	788	2.0
XV. Science, technology and innovation	174	360	749	780	2.0
XVI. Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	595	195	520	234	0.6
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	621	844	827	1 126	2.8
XVIII. Executive direction and management, and support services	2 168	2 408	1 542	2 027	5.1
<i>Of which: least developed countries</i>	<i>15 201</i>	<i>16 240</i>	<i>15 358</i>	<i>18 858</i>	<i>47.7</i>

<sup>a</sup> Total expenditures for country and regional projects.

Table 5  
**Technical cooperation related to the least developed countries, 2012–2015**  
 (Thousands of dollars)

	2012	2013	2014	2015
(1) Country projects in the least developed countries	9 687	10 393	8 695	12 064
(2) Participation of the least developed countries in regional and interregional projects	5 514	5 847	6 663	6 794
(3) Total expenditures related to the least developed countries	15 201	16 240	15 358	18 858
(4) Total UNCTAD technical cooperation expenditures	36 311	40 459	38 780	39 557
(5) Share of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	42%	40%	40%	48%

Table 6  
**Expenditures of associate experts, 2015**  
 (Thousands of dollars)

Project number	Short title	Division	Source of funds	Expenditures
INT/12/X36	Trade Analysis Branch	Division on International Trade in Goods and Services, and Commodities	Germany	106 741
INT/14/X58	Investment facilitation	Division on Investment and Enterprise	Germany	140 522
<b>Total</b>				<b>247 263</b>

Table 7  
**UNCTAD access to “Delivering as one” funding mechanisms, 2015**  
 (Dollars)

Project number	Title	Duration	Cluster	Contributions in 2015	Total income 2012–2015	Expenditures 2015
<i>Specific partner contributions funded by the Swiss State Secretariat for Economic Affairs</i>						
Lao People’s Democratic Republic						
LA00TDBN	Enhancing sustainable tourism, clean production and export capacity, phase II	2015–	III	36 300	36 300	32 139
United Republic of Tanzania						
URT0TDAK	United Nations Inter-Agency Cluster “Delivering as one” joint programme on market value chains, United Republic of Tanzania	2014–2016	III, VIII, IX	77 000	477 000	166 767

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Contributions in 2015</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<i>United Nations-to-United Nations contribution agreement</i>						
Cameroon						
CMR0TCBK <sup>a</sup>	Projet de facilitation des affaires au Cameroun –eRegulations, phase II	2013–2015	III	-	-	10 657
Ethiopia						
ETH0TDAW	Entrepreneurship Development Programme	2014–2016	IX	160 500	160 500	114 118
Zambia						
ZAM0TCAU	“Delivering as one” ILO-led green jobs joint programme	2013–2017	IX	86 451	318 082	82 118
<i>Multi-donor trust funds</i>						
Albania						
ALB0TBCT	Delivering Results Together fund (DRT-F)	2012–2016	IV, VIII, XII	[148 500]	178 500	[11 160]
ALB0TEAR	Delivering Results Together fund (DRT-F)	2015–2017	IV, VIII, XII	148 500	148 500	13 662
Bhutan						
BHU0TDCH	Delivering Results Together fund (DRT-F)	2014–2018	VIII	-	99 000	43 420
Cabo Verde						
CVI0T9AL	“Delivering as one”	2009–2016	IV, VIII, XII	-	-	15 241
CVI0TEBN	“Delivering as one”	2015–2017	IV, VIII, XII	103 950	103 950	-
Mozambique						
MOZ0T9AZ	“Delivering as one”	2012–2016	IX	-	82 800	6 065
Rwanda						
RWA0TDBQ	“Delivering as one” inclusive economic transformation, youth and women’s employment	2014–2018	VIII	296 667	407 167	212 001
United Republic of Tanzania						
URT0TBBM	One United Nations fund, United Nations Development Assistance Framework	2011–2016	VIII, X, XIV	361 535	905 168	192 473
<b>Total</b>				<b>1 122 403</b>	<b>2 916 967</b>	<b>877 501</b>

*Abbreviations:* ILO, International Labour Organization.

<sup>a</sup> Project that was “operationally but not financially completed” or “completed” in 2015.



Table 8  
**Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2015**

(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2012–2015</i>	<i>Allotment 2015</i>	<i>Expenditures 2015</i>
ROA-2243 (P7)	Addressing the impact and implications of the global financial and economic crisis on developing countries through support to services sector development	2011–2015	I	Development Account	496 901	229 277	18 506
ROA-2244 (Q7)	Enhancing the capacities of developing countries to mainstream gender in trade policy	2010–2015	XVIII	Development Account	393 757	182 288	26 107
ROA-2263 (AJ)	Enhancing the capacities of landlocked developing countries to attract foreign direct investment for the development and modernization of productive capacities	2011–2015	VIII	Development Account	229 983	200 606	8 575
ROA-2284 (AR)	Strengthening capacities for policy-oriented analysis of key global development challenges at developing country universities	2011–2015	X	Development Account	443 307	228 413	[1 293]
ROA-2286 (AT)	Strengthening the capacity of the rural communities in the least developed countries to utilize the opportunities provided by duty-free quota-free market access and enhancing the value added of their traditional products	2012–2015	XVI	Development Account	450 372	336 816	[11 925]
ROA-2902 (I8)	Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	2013–	XV	Development Account	229 166	314 638	92 040
ROA-2903 (J8)	Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly Millennium Development Goal 8, through trade-related training and capacity-building	2013–2015	XIV	Development Account	548 455	464 087	267 950
ROA-2904 (K8)	Capacity-building for the formulation and implementation of Millennium Development Goals-oriented trade policies in developing countries contributing to accelerating achievement of the Millennium Development Goals in the context of multiple and interrelated development challenges	2013–	I	Development Account	367 792	681 255	297 002

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2012–2015</i>	<i>Allotment 2015</i>	<i>Expenditures 2015</i>
ROA-2905 (L8)	Addressing the impact of trade and trade agreements on employment in developing countries (UNCTAD)	2013–2015	I	Development Account	124 954	203 702	77 697
ROA-2906 (M8)	Strengthening the capacities of trade and planning ministries of selected least developed countries to developing and implementing trade strategies that are conducive for poverty reduction	2013–2015	XVII	Development Account	601 223	454 166	327 178
ROA-2907 (N8)	Building national capacities for promoting foreign direct investment in green and other growth sectors	2013–	VIII	Development Account	355 613	366 517	188 885
ROA-2908 (O8)	Promoting sustainable business models for development: Investing in the poor, for the poor and with the poor	2014–	VII	Development Account	433 146	462 000	158 439
ROA-2911 (P8)	Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	2014–	X	Development Account	248 083	555 000	175 862
ROA-2939 (AR8)	Strengthening capacities of African countries in boosting intra-African trade	2014–	I	Development Account	321 047	490 000	259 699
ROA-2940 (AS8)	Strengthening science, technology and innovation capacities for sustainable development	2014–2015	XV	Development Account	180 818	410 000	170 806
ROA-2959 (K9)	Building capacity of developing countries' policymakers to address regulatory and institutional gaps in the field of sovereign debt governance	2014–	XI	Development Account	256 615	588 000	217 089
ROA-2960 (L9)	Supporting member States in developing and launching sustainable product export strategies through national sustainable product export reviews	2014–	III	Development Account	153 147	590 000	53 803
ROA-2961 (M9)	Building the capacities of selected least developed countries to upgrade and diversify their fish exports	2015–	XVI	Development Account	213 964	596 000	213 964
ROA-2962 (N9)	Strengthening capacities of policymakers to assess implications of non-tariff measures on international trade and formulate appropriate policy responses	2014–	II	Development Account	84 564	620 000	66 193

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Source of funds</i>	<i>Total income 2012–2015</i>	<i>Allotment 2015</i>	<i>Expenditures 2015</i>
ROA-2963 (O9)	Climate change impacts on coastal transport infrastructure in the Caribbean: Enhancing the adaptive capacity of small island developing States	2015–	XII	Development Account	33 287	595 000	33 287
ROA-2964 (P9)	Strengthening the capacity of the Economic Community of Central African Member [sic] States to enhance domestic production linkages from the mineral resources sector	2015–	V	Development Account	63 109	641 000	63 109
ROA-2965 (Q9)	Building capacities of developing countries to shift towards sustainable freight transport	2014–	XII	Development Account	80 189	611 000	20 189
ROA-3331 (AX9)	Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks	2015–	IX	Development Account	58 560	478 000	58 560
Section 23	United Nations regular programme of technical cooperation	Ongoing	XVIII	United Nations regular programme	4 435 623	1 018 100	1 298 121
<b>Total</b>					<b>10 803 674</b>	<b>11 315 866</b>	<b>4 079 844</b>

Table 9  
**Country, regional and interregional projects, 2015**  
(Dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<i>Africa (72 country projects, 11 regional projects)</i>					
<i>Angola</i>					
ASYCUDAWorld Implementation	ANG/OT/CBO	XII	Angola	1 020 000	480 090
Fortalecimiento de la capacidad de gestión de la deuda pública	ANG/OT/EBG	XI	Angola	715 600	49 717
<i>Benin</i>					
Migration to ASYCUDA++	BEN/OT/1AR	XII	Multi-donors	-	2 266
Mise en oeuvre de SYDONIA World	BEN/OT/CAP	XII	Benin	1 031 407	288 405
Capacity-building in investment for development	BEN/OT/EAJ	VII	Netherlands	460 000	287 076
EIF– Renforcement des capacités productives et commerciales du Benin	BEN/OT/EAN	XVII	United Nations Office for Project Services	246 100	119 418

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Burundi</b>					
ASYCUDA technical assistance and support	BDI/0T/ABD	XII	United Kingdom of Great Britain and Northern Ireland	807 950	271 435
<b>Burkina Faso</b>					
Projet de migration vers SYDONIA World <sup>a</sup>	BKF/0T/BCL	XII	Burkina Faso	645 000	201 932
<b>Cameroon</b>					
Appui technique à l'information des douanes camerounaises <sup>a</sup>	CMR/0T/AAI	XII	European Commission	531 467	288 725
Business facilitation – eRegistration	CMR/0T/DBY	VIII	European Commission	328 588	282 064
<b>Cabo Verde</b>					
“Delivering as one”, Cabo Verde	CVI/0T/9AL	IV, VIII, XII	One United Nations		15 241
Installation de SYDONIA World	CVI/0T/DAN	XII	European Commission	547 860	221 451
<b>Chad</b>					
Validation des données de la dette publique	CHD/0T/DAU	XI	World Bank	30 200	24 384
<b>Congo</b>					
ASYCUDAWorld technical assistance and support	PRC/0T/AAG	XII	Congo	568 390	495 383
Capacity-building in debt management within the Caisse congolaise d'amortissement	PRC/0T/AAQ	XI	Congo	8 037	39 033
<b>Côte d'Ivoire</b>					
Mise en oeuvre de ASYCUDAWorld	IVC/0T/4BV	XII	Côte d'Ivoire	581 569	210 288
Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	Côte d'Ivoire	-	132 529
<b>Democratic Republic of the Congo</b>					
Implementation of ASYCUDA	DRC/0T/9AN	XII	European Commission	3 076 268	473 805
Implementation of ASYCUDA	DRC/0T/DBZ	XII	Democratic Republic of the Congo	399 998	62 517
Implementation of ASYCUDA	DRC/0T/DCB	XII	Democratic Republic of the Congo	1 236 277	899 077
Renforcement des capacités de gestion de la dette de la République démocratique du Congo	ZAI/0T/BBB	XI	Democratic Republic of the Congo	-	35 064

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Djibouti</b>					
ASYCUDAWorld technical assistance and support	DJI/0T/AAS	XII	Djibouti	295 556	10 438
EIF – Project update of the diagnostic trade integration study for Djibouti	DJI/0T/CBL	XVII	United Nations Office for Project Services	200 000	61 487
<b>Egypt</b>					
Training of Egyptian diplomats in investment promotion	EGY/9X/9BS	VIII	Multi-donors	-	18 461
Strengthening public debt management	EGY/0T/9AG <sup>a</sup>	XI	Egypt	-	[190]
ICT Policy Review: E-commerce strategy for Egypt	EGY/0T/EBD	XIII	MasterCard	200 000	35 881
<b>Ethiopia</b>					
Strengthening integrated public debt management, phase I, DMFAS 6 installation	ETH/0T/DAA	XI	Ethiopia	113 360	82 080
Entrepreneurship Development Programme	ETH/0T/DAW	IX	United Nations Development Programme	160 500	114 118
EIF – Project Ethiopia diagnostic trade integration study update	ETH/0T/DBO	XVII	United Nations Office for Project Services	400 000	178 728
Strengthening competition and consumer protection enforcement capacities	ETH/0T/DCC	IV	Luxembourg	329 280	79 765
<b>Gabon</b>					
Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	Gabon	579 549	55 400
<b>Guinea</b>					
Implementation de SYDONIA World	GUI/0T/BCX	XII	Guinea	729 750	77 144
<b>Kenya</b>					
Capacity-building in investment for development	KEN/0T/EAK	VII	Netherlands	180 000	92 100
<b>Lesotho</b>					
Customs management system	LES/0T/BDC	XII	Lesotho	1 478 190	411 331
<b>Liberia</b>					
ASYCUDAWorld project, Liberia	LIR/0T/8CD	XII	Liberia	1 685 348	8 359
<b>Madagascar</b>					
Renforcement des capacités de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE	MAG/0T/BBH	XI	Madagascar	100 183	4 105

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Mauritania</b>					
Projet de modernisation des douanes	MAU/0T/CAD	XII	Mauritania	769 363	191 291
Renforcement des capacités de gestion de la dette	MAU/0T/DAD	XI	European Commission	371 092	154 529
<b>Malawi</b>					
Computerization of customs procedures and data	MLW/9X/8AU	XII	United Kingdom	-	13
Implementation of ASYCUDA in Malawi	MLW/0T/DBB	XII	African Development Bank	500 000	444 657
<b>Mali</b>					
ASYCUDA World technical assistance and support	MLI/0T/9BF	XII	Mali	379 950	176 356
EIF – Project Mali diagnostic trade integration study update	MLI/0T/CBN	XVII	United Nations Office for Project Services	200 000	58 002
<b>Morocco</b>					
Business facilitation – eRegulations	MOR/0T/EAP	VIII	Germany	195 883	83 289
<b>Mozambique</b>					
“Delivering as one”, Mozambique	MOZ/0T/9AZ	XVIII	One United Nations	82 800	6 065
Update of the diagnostic trade integration study for Mozambique	MOZ/0T/BDH	XVII	United Nations Office for Project Services	200 000	520
<b>Namibia</b>					
Implementation of ASYCUDA in Namibia	NAM/0T/BAN	XII	Namibia	2 073 550	280 748
<b>Niger</b>					
EIF – Update of the diagnostic trade integration study for Niger	NER/0T/DAI	XVII	United Nations Office for Project Services	160 000	59 362
Migration SYDONIA World	NER/0T/EAL	XII	Niger	295 767	174 207
<b>Rwanda</b>					
Customs management and electronic single window system	RWA/0T/BBE	XII	Rwanda	1 399 950	315 731
“Delivering as one” Rwanda project: Inclusive economic transformation, youth and women employment	RWA/0T/DBQ	VIII	One United Nations	407 167	212 001

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Sao Tome and Principe</b>					
ASYCUDAWorld implementation – single window for the international trade operations, phase I (pilot site)	STP/0T/CBE	XII	Sao Tome and Principe	695 400	189 817
<b>Seychelles</b>					
ASYCUDA project, Seychelles	SEY/0T/BBO	XII	Common Market for Eastern and Southern Africa	409 444	9 487
<b>Sudan</b>					
ASYCUDA project	SUD/0T/8BG	XII	Sudan	288 505	17
<b>Swaziland</b>					
ASYCUDAWorld implementation	SWA/0T/DAB	XII	Swaziland	1 203 261	384 782
<b>Togo</b>					
Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la dette publique	TOG/0T/8AN	XI	African Development Bank	-	9 777
Migration à SYDONIA World	TOG/0T/BCN	XII	Togo	301 315	116 934
<b>Tunisia</b>					
Coopération pour la modernisation et l'automatisation des procédures douanières	TUN/0T/7AT	XII	Tunisia	-	[87]
<b>Uganda</b>					
Strengthening of debt management capacities at the Ministry of Finance, Planning and Economic Development	UGA/0T/AAW	XI	Uganda	82 320	30 856
Implementation of a customs management system	UGA/0T/BBT	XII	Uganda	1 856 000	92 276
National electronic single window system, Uganda	UGA/0T/DAZ	XII	TradeMark East Africa	1 291 590	142 360
<b>United Republic of Tanzania</b>					
“Delivering as one”, United Republic of Tanzania	URT/0T/BBM	VIII, X, XIV	One United Nations	905 168	192 473
United Nations to United Nations Agency Contribution Agreement, “Delivering as one” joint programme, business facilitation, United Republic of Tanzania	URT/0T/CBR	VIII	United Nations Development Programme	394 830	10 657
United Nations Inter-Agency Cluster “Delivering as one” joint programme on market value chains, United Republic of Tanzania	URT/0T/DAK	III, VIII, IX	United Nations Office for Project Services	477 000	166 767

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
Business facilitation – eRegistrations	URT/0T/EBC	VIII	Tanzania (United Republic of) Investment Centre	147 280	29 611
<b>Zambia</b>					
Strengthening integrated public debt management	ZAM/0T/BDA	XI	Zambia	476 818	41 831
Customs management system	ZAM/0T/BDE	XII	Zambia	1 656 580	655 373
“Delivering as one”, ILO-led green jobs joint programme	ZAM/0T/CAU	IX	ILO	318 082	82 118
Mineral output statistical evaluation system	ZAM/0T/EAZ	XII	Zambia	520 700	136 163
<b>Zimbabwe</b>					
Implementation of DMFAS 5.1	ZIM/9X/9DN	XI	Zimbabwe	18 283	1 428
Implementation of ASYCUDAWorld, Zimbabwe	ZIM/0T/7AC	XII	Zimbabwe	1 041 952	285 551
Strengthening public debt management	ZIM/0T/BDB	XII	Zimbabwe	184 968	31 230
Strengthening technical capacities for policy formulation and review of competition law	ZIM/0T/DAS	IV	European Commission	305 669	116 542
<b>Subtotal country projects</b>				<b>38 297 114</b>	<b>10 991 839</b>
<i>Regional projects: Africa</i>					
Establishment of the Southeast Asian Agency for Regional Transport and Communications Development (ASYCUDA)	RAF/0T/6BC	XII	Norway	174 660	24 558
ASYCUDA Regional Support Centre for Africa (Ouagadougou)	RAF/0T/7AW	XII	Multi-donors	-	2 122
Strengthening ASYCUDA implementation in Southern and Eastern Africa	RAF/0T/8AL	XII	Multi-donors	-	4 847
Projet UEMOA–CNUCED pour la mise en place des statistiques du commerce international des services	RAF/0T/BCR	X	West African Economic and Monetary Union	330 574	178 949
Promoting regional supply chains in sub-Saharan Africa	RAF/0T/CAR	XVIII	African Export Import Bank	120 000	6 563
Renforcement des capacités et operationalisation de l’interconnexion des administrations douanières en Afrique Centrale	RAF/0T/DBP	II	European Commission	858 031	346 685
GIZ (German Agency for International Cooperation) – Trade Policy and Trade Promotion Fund	RAF/0T/DCG	XII	Germany	282 305	143 790
ASYCUDAWorld Regional Centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	-	161 845
Strengthening capacities of African countries in boosting intra-African trade	ROA-2939 (AR8)	I	Development Account	321 047	259 699
Accelerating progress of selected West African countries towards the achievement of internationally agreed development goals, particularly Millennium Development Goal 8, through trade-related training and capacity-building	ROA-2903 (J8)	XIV	Development Account	548 455	267 950



<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	ROA-2911 (P8)	X	Development Account	124 042	87 931
<b>Subtotal regional Africa</b>				<b>2 759 112</b>	<b>1 484 939</b>
<b>Total Africa</b>				<b>41 056 227</b>	<b>12 476 778</b>

*Asia and the Pacific (34 country projects, 7 regional projects)*

<b>Afghanistan</b>					
Implementation of ASYCUDA	AFG/0T/BBD	XII	Afghanistan	299 973	1 610 116
<b>Bangladesh</b>					
ASYCUDA – migration to ASYCUDAWorld	BGD/0T/BCD	XII	Bangladesh	1 470 141	42 857
Capacity-building in investment for development	BGD/0T/EAI	VIII	Netherlands	160 000	4 065
<b>Bhutan</b>					
“Delivering as one”, DRT-F, Bhutan project	BHU/0T/DCH	VIII	One United Nations	99 000	43 420
<b>Cambodia</b>					
Rules of origin: Operational procedures and training <sup>a</sup>	CMB/0T/BBI	XVII	World Bank	-	[448]
Strengthening public debt management at the Ministry of Economy and Finance <sup>a</sup>	CMB/0T/DAL	XI	Asian Development Bank	236 900	18 842
ASYCUDA support mechanism for Asia	CMB/0T/DAV	XII	World Bank	175 828	27 047
<b>Fiji</b>					
Computerization of customs procedures and data and deployment of ASYCUDAWorld	FIJ/0T/CBF	XII	Fiji	798 543	325 476
<b>Indonesia</b>					
Strengthening public debt management	INS/0T/ABB	XI	Switzerland	-	171 198
<b>Iran (Islamic Republic of)</b>					
Implementation of DMFAS 6.0	IRA/0T/DBK	XI	Iran (Islamic Republic of)	259 200	39
<b>Iraq</b>					
Implementation of DMFAS 6 in Iraq	IRQ/0T/BCI	XI	Iraq	260 305	3 496
Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of technical barriers to trade/WTO	IRQ/0T/CAH	I	UNIDO	568 000	210 846

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Jordan</b>					
Creation of a regional centre of excellence in the Aqaba special economic zone	JOR/0T/AAB	XII	Jordan	318 556	95 033
Strengthening the implementation of e-customs (customs automation system)	JOR/0T/BCS	XII	Jordan	544 660	1 358
Strengthening debt management	JOR/0T/DAM	XI	Jordan	223 350	40 175
<b>Lao People's Democratic Republic</b>					
Enhancing sustainable tourism, clean production and export capacity, phase II	LAO/0T/DBN	III	United Nations Office for Project Services	36 300	32 139
Implementation of ASYCUDAWorld	LAO/0T/EAH	XII	Lao People's Democratic Republic	133 027	21 776
<b>Lebanon</b>					
Implementation of ASYCUDAWorld	LEB/0T/5BK	XII	Lebanon	136 730	6 918
Implementation of DMFAS 6.0 <sup>a</sup>	LEB/0T/BDG	XI	Lebanon	252 268	37 244
<b>Maldives</b>					
Computerization of customs procedures and data	MDV/0T/DAJ	XII	Maldives	262 632	100 911
<b>Nepal</b>					
Implementation of ASYCUDAWorld	NEP/0T/EAD	XII	Asian Development Bank	1 153 500	339 833
<b>Papua New Guinea</b>					
Computerization of customs procedures and data and deployment of ASYCUDAWorld	PNG/0T/DAX	XII	Papua New Guinea	1 129 900	213 415
<b>Philippines</b>					
Strengthening debt management in the Bureau of the Treasury	PHI/0T/ABK	XI	Philippines	-	426 548
ASYCUDAWorld – modernization and automation of customs procedures and data	PHI/0T/EBE	XI	Philippines	25 425	7 671
<b>Solomon Islands</b>					
ASYCUDA – modernization and automation of customs procedures and data	SOI/0T/BCO	XII	Solomon Islands	1 332 887	338 252
<b>Saudi Arabia</b>					
Empretec Saudi Arabia	SAU/0T/CBI	IX	Saudi Arabia	730 830	220 429

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Sri Lanka</b>					
ASYCUDA support mechanism for Asia	SRL/0T/DBT	XII	Sri Lanka	344 023	129 887
<b>Syrian Arab Republic</b>					
ASYCUDA implementation	SYR/0T/4BP	XII	Syrian Arab Republic	200 000	155 665
<b>Timor-Leste</b>					
Computerization of customs procedures and data and deployment of ASYCUDAWorld	TIM/0T/DAP	XII	Timor-Leste	615 894	198 145
<b>Tonga</b>					
ASYCUDAWorld – modernization and automation of customs procedures and data	TON/0T/EBA	XII	Tonga	25 400	15 714
<b>Uzbekistan</b>					
Improving portfolio and debt management system	UZB/0T/DBS	XI	Asian Development Bank	153 999	122 606
<b>Viet Nam</b>					
Transparency of investment procedures in Viet Nam – eRegulations, phase III (UNCTAD international component)	VIE/0T/CAG	VIII	Luxembourg	176 913	25 293
<b>Yemen</b>					
ASYCUDAWorld project in Yemen	YEM/0T/8BT	XII	Yemen	-	157
<b>State of Palestine</b>					
Capacity development for facilitating Palestinian trade	PAL/0T/BAL	X	Canada	1 073 869	90 345
<b>Subtotal country projects</b>				<b>13 198 053</b>	<b>5 076 466</b>
<i>Regional projects: Asia and the Pacific</i>					
ASYCUDA implementation and support in the Asia–Pacific region	RAS/0X/ODX	XII	Multi-donors	112 548	2 308
ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	Multi-donors	2 070 347	292 063
<i>ASEAN Investment Report</i>	RAS/0T/DAE	VI	ASEAN	-	7 043
Strengthening technical competency for consumer protection in ASEAN	RAS/0T/DBM	IV	ASEAN	285 451	250 435
<i>ASEAN Investment Report 2015–2017</i>	RAS/0T/EAY	VI	ASEAN	128 969	60 342

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
ASYCUDAWorld Regional Centre for Arab States	RAB/0T/7BP	XII	Syrian Arab Republic	-	161 845
Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	ROA-2902 (I8)	XV	Development Account	229 166	92 040
<b>Subtotal regional projects</b>				<b>2 826 482</b>	<b>866 076</b>
<b>Total Asia and the Pacific</b>				<b>16 024 535</b>	<b>5 942 542</b>

*Latin America and the Caribbean (21 country projects,  
5 regional projects)*

Antigua and Barbuda

ASYCUDAWorld	ANT/0T/DBC	XII	European Commission	686 018	350 053
ASYCUDAWorld	ANT/0T/EBK	XII	Antigua and Barbuda	112 000	28 394

Argentina

Strengthening public debt management in the province of La Rioja	ARG/0T/DBJ	XI	Argentina	20 000	13 389
--	------------	----	-----------	--------	--------

Aruba

ASYCUDAWorld <sup>a</sup>	ARU/0T/BCB	XII	Aruba	1 041 860	[609]
---------------------------	------------	-----	-------	-----------	-------

Barbados

ASYCUDAWorld implementation	BAR/0T/CAA	XII	Barbados	578 950	178 251
-----------------------------	------------	-----	----------	---------	---------

Belize

ASYCUDA Regional Support Centre for the Americas – Customs and Excise Department of Belize – ASYCUDAWorld Support	BZE/0T/EAA	XII	Belize	110 000	34 045
---	------------	-----	--------	---------	--------

Bonaire, Sint Eustatius and Saba

ASYCUDA Regional Centre for the Americas – Tax Administration of the Caribbean Netherlands – ASYCUDAWorld support	BES/0T/EAB	XII	Bonaire, Sint Eustatius and Saba	300 000	49 826
---	------------	-----	----------------------------------	---------	--------

Colombia

Business facilitation – Colombia	COL/0T/CAV	VIII	Colombia	65 000	[338]
----------------------------------	------------	------	----------	--------	-------

El Salvador

SYDONIA	ELS/0T/BCE	XII	El Salvador	459 366	67 766
Strengthening public debt management	ELS/0T/CAM	XI	El Salvador	325 400	54 679
Business facilitation – El Salvador	ELS/0T/CBQ	VIII	El Salvador	407 167	27

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Haiti</b>					
Consolidation of ASYCUDAWorld and simplification of customs procedures and operations	HAI/0T/DAO	XII	Haiti	1 700 000	1 087 630
<b>Honduras</b>					
Strengthening public debt management	HON/0T/BAU	XI	United Nations Development Programme	446626	33 854
<b>Jamaica</b>					
ASYCUDAWorld implementation	JAM/0T/CBJ	XII	Jamaica	1 225 000	565 053
<b>Nicaragua</b>					
Strengthening public debt management	NIC/0T/BAG	XI	Nicaragua	295786	47 707
<b>Panama</b>					
Fortalecimiento de las capacidades para la gestión de la deuda en Panamá	PAN/0T/9AA	XI	Panama	-	[19]
<b>Puerto Rico</b>					
ASYCUDAWorld implementation	PUE/0T/DAT	XII	Puerto Rico	490 400	226 794
<b>Saint Kitts and Nevis</b>					
ASYCUDAWorld implementation	STK/0T/CAT	XII	Saint Kitts and Nevis	598 720	244 430
<b>Suriname</b>					
ASYCUDAWorld implementation	SUR/0T/BAE	XII	Suriname	1288110	138 054
<b>Trinidad and Tobago</b>					
Strengthening customs management capacity (ASYCUDAWorld consolidation)	TRI/0T/BDD	XII	Trinidad and Tobago	686 600	158 873
<b>Venezuela (Bolivarian Republic of)</b>					
Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)	VEN/0T/5AC	XI	Venezuela (Bolivarian Republic of)	45500	12 189
<b>Subtotal country projects</b>				<b>10 882 502</b>	<b>3 290 045</b>
<i>Regional projects: Latin America</i>					
ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	National Governments	1583495	334 730

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries <sup>a</sup>	RLA/0T/3BF	IV	Switzerland	1321400	31 658
COMPAL III	RLA/0T/EAG	IV	Switzerland	500 000	232 432
Strengthening capacities of policymakers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses	ROA-2962 (N9)	II	Development Account	124 042	87 931
Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	ROA-2911 (P8)	X	Development Account	84 564	66 193
<b>Subtotal regional Latin America</b>				<b>3 613 500</b>	<b>752 944</b>
<b>Total Latin America and the Caribbean</b>				<b>14 496 003</b>	<b>4 042 989</b>
<i>Europe (12 country projects)</i>					
<i>Albania</i>					
“Delivering as one”, Albania project	ALB/0T/BCT	IV,VIII,X II	One United Nations	178 500	[11 160]
Implementation of e-payment services in the customs IT system	ALB/0T/CAS	XII	Albania	152 675	71 389
Migration to ASYCUDAWorld in the Albanian customs administration – supervision and training <sup>a</sup>	ALB/0T/DBA	XII	World Bank	52 357	[492]
“Delivering as one”, Albania project, DRT-F	ALB/0T/EAR	IV,VIII,X II	One United Nations	-	13 662
<i>Bosnia and Herzegovina</i>					
Improvement of the indirect taxation authority’s operational capacity through the full implementation of ASYCUDAWorld	BIH/0T/CAX	XII	European Commission	2 426 701	989 467
<i>Georgia</i>					
Strengthening public debt management	GEO/0T/BAR	XI	Georgia	-	6 302
ASYCUDA supervision and training	GEO/0T/CBD	XII	World Bank	70 831	[464]
<i>Gibraltar</i>					
Implementation of ASYCUDAWorld	GIB/0T/9AM	XII	Gibraltar	404 015	15 871
<i>Republic of Moldova</i>					
Implementation of DMFAS version 5.3	MOL/0T/4CP	XI	Multi donor	-	[22]
<i>The Former Yugoslav Republic of Macedonia</i>					
Business facilitation – eRegulations, Gostivar	MCD/0T/EBI	VIII	Switzerland	25 000	11 304

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
<b>Europe/Kosovo<sup>b</sup></b>					
Implementation of ASYCUDA in Kosovo <sup>b</sup> customs	EUR/0T/AAZ	XII	Kosovo <sup>b</sup> customs	919 340	174 775
Addressing market access barriers in selected supply chains in CEFTA: Analysis and elaboration of policy recommendations	EUR/0T/DCF	II	Germany	198 017	106 771
<b>Subtotal country project</b>				<b>4 427 436</b>	<b>1 377 403</b>
<b>Total Europe</b>				<b>4 427 436</b>	<b>1 377 403</b>
<i>North America (1 country project)</i>					
Saint Pierre and Miquelon					
ASYCUDA World Implementation	SPM/0T/DAF	XII	Saint Pierre and Miquelon	460 222	187 430
<b>Subtotal country project</b>				<b>460 222</b>	<b>187 430</b>
<b>Total North America</b>				<b>460 222</b>	<b>187 430</b>
<i>Interregional projects (63)</i>					
Support to the Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	XVIII	United Nations Development Programme	646 250	199 882
Support and capacity-building for the Group of 77 countries	GLO/0T/ABA	XVIII	China	12 852	311
Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	Germany	1 519 743	194 697
Training programme on restrictive business practices (competition policies)	INT/8X/603	IV	France, Norway, Sweden, Sida	115 000	43 389
TRAINS: Development and dissemination of selected computerized trade data	INT/9X/00J	II	Multi-donors	60 272	44 526
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	Multi-donors	30 895	7 210
Collection and dissemination of iron ore statistics	INT/9X/42Z	V	Multi-donors	241 589	32
Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	Multi-donors	-	3 403
Trust Fund for the Least Developed Countries: Core project	INT/9X/77J	XVI	Multi-donors	305 305	147 516
Support for ASYCUDA implementation activities	INT/9X/89S	XII	Multi-donors	92 570	6 668
L'intelligence économique au service des plus démunis	INT/9X/9C2	III	France	66 401	62 614
Capacity-building in international investment agreements	INT/0T/0BG	VII	Multi-donors	1 065 000	318 975
Support to UNCTAD technical cooperation	INT/0T/0BU	XVIII	Belgium	-	[3 597]
Financing of participation of experts from developing countries and countries with economies in transition in the UNCTAD expert group	INT/0T/1AK	XVIII	Multi-donors	228 342	70 050
Capacity-building in investment promotion	INT/0T/1BN	VII	Multi-donors	-	633

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	Multi-donors	8 196 247	2 983 819
Training in the least developed countries and developing countries in trade policy formulation	INT/0T/2CT	I	Norway	130 830	[5 919]
Development and dissemination of selected data on foreign direct investment and the operations of transnational corporations <sup>a</sup>	INT/0T/2CW	VI	Multi-donors	38 452	6 694
Support to the UNCTAD–ICC Investment Advisory Council	INT/0T/3AO	VII	Germany, Norway	200 000	42 160
Investment policy reviews in French-speaking countries	INT/0T/3AW	VII	Multi-donors	-	127 087
Consultative task force on environmental requirements and international trade	INT/0T/3BB	V	Netherlands	-	52 133
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme TrainForTrade)	INT/0T/4AB	XIV	Les ports des pays en développement	808 129	177 060
Integration of the least developed countries, landlocked and island countries in the global economy	INT/0T/4AY	XVII	Italy	345 000	23 403
Strengthening results-based management of UNCTAD programmes	INT/0T/4BS	XVIII	Norway	188 530	52 779
Capacity-building in developing countries and the least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	Multi-donors	-	385 312
Mid-term review of progress in the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001–2010	INT/0T/5BP <sup>a</sup>	XVII	Austria, Norway	-	9 853
Coopération entre l'Autorité portuaire de Valence (Espagne) et le programme TrainForTrade	INT/0T/5BS	XIV	Valencia Port Authority	89 097	87 174
Trust fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	XIV	Canada, Finland	1 131 614	400 868
TrainForTrade trust fund	INT/0T/6AR	XIV	Multi-donors	314 895	33 894
Investment gateway system	INT/0T/6AT	IX	Multi-donors	5 361	71 930
UNCTAD/TrainForTrade port training programme for English-speaking developing countries	INT/0T/7BR	XIV	Ireland	879 932	221 441
Climate change programme	INT/0T/7BS	V	Norway	68 783	70 418
Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up	INT/0T/7CB	XV	Switzerland	967 756	355 572
Assistance in formulating investment policies and building human and institutional capacities for sustainable development	INT/0T/8AC	VII	Sweden	-	30 383
BioTrade facilitation programme, phase II	INT/0T/8AS	V	Switzerland	350 000	57 490
Promoting responsible sovereign lending and borrowing	INT/0T/8CF	X	Norway	3 432 868	1 456 837



<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
ICT policies for development	INT/0T/9AS <sup>a</sup>	XIII	Finland, Germany, Republic of Korea	1 486 125	344 508
General trust fund on WTO accession	INT/0T/9AU	I	Norway	943 223	113 989
Global Commodity Forum	INT/0T/9AX	III	Common Fund for Commodities	93 258	26 998
General trust fund on services, development and trade	INT/0T/9BG	I	Multi-donors	40 000	16 995
Market access and trade laws for the least developed countries	INT/0T/AAK	XVII	Italy	-	28 451
Civil society participation in UNCTAD activities	INT/0T/AAO	XVIII	Multi-donors	29 000	[97]
Capacity-building in investment for development	INT/0T/BAQ	VI	Multi-donors	4 827 838	1 191 220
Strengthening small and medium-sized enterprises in developing countries and countries with economies in transition	INT/0T/BBV	IX	Private companies	224 399	23 415
Accounting and Corporate Governance Trust Fund	INT/0T/BCP	IX	Germany	238 943	28 980
Improving access to medical products in developing countries through capacity-building for local production and related technology transfer, phase II	INT/0T/BCW	XV	WHO	727 330	161 440
Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women's entrepreneurship programmes	INT/0T/BCY	XIII	Sweden	1 667 050	221 527
Capacity-building in trade and gender	INT/0T/CAI	II	Multi-donors	829 384	171 023
UNIDO-UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and the least developed countries	INT/0T/CAO	VIII	UNIDO	378 227	2 417
Non-tariff measures trust fund (under Transparency in Trade programme)	INT/0T/CBG	II	World Bank	305 000	56 964
Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries	INT/0T/DAC	XVI	Common Fund for Commodities	150 000	31 940
Collection and classification of United States non- tariff measures	INT/0T/DAY	II	European Commission	130 258	56 319
Support to debt management facility II activities organized by the World Bank	INT/0T/DBD	XI	World Bank	427 763	254 360
COMPAL MENA	INT/0T/DBG	IV	Sweden	2 714 872	470 086
Rules of origin	INT/0T/DBR	XVII	Netherlands	189 840	112 272
ASYCER-Import (extension of UNCTAD ASYCER module for export with functionalities for automated support to import)	INT/0T/DBV	XII	Netherlands	251 500	203 258
Access to high-quality and affordable medicines in Africa and South-East Asia	INT/0T/DBW	VIII	Germany	564 300	514 120
Promoting access to knowledge and education in developing countries	INT/0T/DCA	VIII	Germany	500 626	5 123

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>	<i>Total income 2012–2015</i>	<i>Expenditures 2015</i>
Dialogue on plurilateral agreements or cooperation arrangements among major market countries for trade in organic products <sup>a</sup>	INT/0T/DCE	II	Switzerland	16 000	15 899
HMRC–WCO–UNCTAD, Trade Facilitation Agreement capacity-building programme	INT/0T/EAX	XII	United Kingdom	154 083	72 654
BioTrade facilitation programme, phase III	INT/0T/EBF	III	Switzerland	515 464	204 096
Associate experts (2 projects) <sup>c</sup>	INT/0/X	All	Multi-donors	-	140 522
<b>Total interregional projects</b>				<b>38 936 194</b>	<b>12 311 919</b>
<i>Interregional regular budget</i>					
Development Account (19 projects) <sup>d</sup>	ROA-15	All	Development Account	4 936 736	1 919 979
United Nations regular programme of technical cooperation	UND12-340	XVIII	United Nations regular programme	4 435 623	1 298 121
<b>Total interregional regular budget</b>				<b>48 308 552</b>	<b>15 530 019</b>
<b>Total above</b>				<b>124 772 975</b>	<b>39 557 161</b>

*Note:* Total income 2012–2015 refers to contributions received within that period. In the case of projects financed by the United Nations Development Programme, total incomes equal total expenditures.

*Abbreviations:* ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; CEFTA, Central European Free Trade Agreement; CNUSED, Conférence des Nations Unies sur le commerce et le développement; COMPAL, Competition and Consumer Protection in Latin America; DMFAS, Debt Management and Financial Analysis System; DRT-F, Delivering Results Together fund; EIF, Enhanced Integrated Framework; HMRC, Her Majesty's Revenue and Customs (United Kingdom); ICC, International Chamber of Commerce; ICT, information and communications technology; ILO, International Labour Organization; IT, information technology; MENA, Middle East and North Africa; Sida, Swedish International Development Cooperation Agency; TrainForTrade, Training Development in the Field of International Trade; TRAINS, Trade Analysis and Information System; TRIPS, Trade-Related Aspects of Intellectual Property Rights; UEMOA, West African Economic and Monetary Union; UNIDO, United Nations Industrial Development Organization; WCO, World Customs Organization; WHO, World Health Organization; WTO, World Trade Organization.

<sup>a</sup> Project that was “operationally but not financially completed” or “completed” in 2015.

<sup>b</sup> United Nations Administrative Region, Security Council resolution 1244 (1999).

<sup>c</sup> For further details, see table 6.

<sup>d</sup> For further details, see table 8. Five projects are listed under certain regional areas.

Table 10  
**Top 20 donors to UNCTAD trust fund contributions, 2015**  
(Dollars)

<i>Ranking of donors</i>	<i>2015</i>
Developed countries	
European Union	1 727 038
Switzerland	1 715 757
Finland	1 485 145
Netherlands	1 400 000
Germany	1 382 643
Sweden	1 141 311
Norway	806 777
Developing countries	
Equatorial Guinea <sup>a</sup>	2 056 000
Democratic Republic of the Congo <sup>ab</sup>	1 646 275
Papua New Guinea <sup>a</sup>	1 227 423
Nepal <sup>a</sup>	1 153 500
Benin <sup>a</sup>	1 031 407
Angola <sup>b</sup>	715 600
Lesotho <sup>a</sup>	640 035
Jamaica <sup>a</sup>	525 000
Zambia <sup>a</sup>	520 700
Gabon <sup>b</sup>	519 990
Fiji <sup>a</sup>	503 491
Other international	
TradeMark East Africa – Kenya	1 291 590
Common Market for Eastern and Southern Africa	555 378

*Note:* This breakdown does not include cost-sharing contributions by the United Nations Development Programme and associate experts. The bulk of contributions from developing countries are self-financed projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

<sup>a</sup> Self-financing for the Automated System for Customs Data, or ASYCUDA.

<sup>b</sup> Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

Table 11  
**UNCTAD trust fund contributions, 2012–2015**  
(Dollars)

<i>Donor</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>Total 2012–2015</i>
Albania	4 500	72 000 <sup>a</sup>	142 032 <sup>ab</sup>	4 250 <sup>b</sup>	222 782
Algeria	5 000	10 000 <sup>b</sup>	4 852 <sup>a</sup>	5 000 <sup>b</sup>	24 852
Angola	3 200 <sup>b</sup>	15 000 <sup>a</sup>	1 025 000 <sup>a</sup>	715 600 <sup>b</sup>	1 758 800
Argentina	104 973	70 000 <sup>ab</sup>	175 000 <sup>a</sup>	45 000 <sup>b</sup>	394 973
Armenia	15 000	-	14 330 <sup>b</sup>	15 000 <sup>b</sup>	44 330
Australia	1 900	-	-	-	1 900
Azerbaijan	-	9 907	-	-	9 907
Bangladesh	1 491 366 <sup>ab</sup>	419 173 <sup>b</sup>	316 655 <sup>a</sup>	65 120 <sup>a</sup>	2 292 314
Barbados	-	604 055 <sup>a</sup>	-	-	604 055
Belize	-	175 088 <sup>a</sup>	-	110 000 <sup>a</sup>	285 088
Benin	-	-	-	1 031 407 <sup>a</sup>	1 031 407
Bolivia (Plurinational State of)	5 000	45 000 <sup>b</sup>	10 000 <sup>b</sup>	10 000 <sup>b</sup>	70 000
Burkina Faso	4 975	659 945 <sup>b</sup>	4 975 <sup>b</sup>	-	669 895
Burundi	-	-	407 950 <sup>a</sup>	400 000 <sup>a</sup>	807 950
Cambodia	138 402	15 000 <sup>b</sup>	180 828 <sup>a</sup>	-	334 230
Canada	611 215	-	473 794	39 618	1 124 627
Chad	12 407	-	-	30 200 <sup>b</sup>	42 607
Chile	5 000	5 000 <sup>b</sup>	5 000 <sup>b</sup>	5 000 <sup>b</sup>	20 000 <sup>b</sup>
China	160 000	250 000	400 000	418 725	1 228 725
Colombia	15 000	15 000	65 935	34 500	130 435
Congo	5 000	-	594 709 <sup>a</sup>	16 005	615 714
Costa Rica	5 000	82 811	89 968	4 980 <sup>b</sup>	182 759
Côte d'Ivoire	300 893 <sup>a</sup>	702 920 <sup>b</sup>	223 600 <sup>ab</sup>	72 001 <sup>a</sup>	1 299 414
Cuba	14 540	15 440	-	-	29 980
Democratic Republic of the Congo	8 037	-	-	1 646 275 <sup>ab</sup>	1 654 312
Djibouti	147 734 <sup>a</sup>	147 822 <sup>a</sup>	-	-	295 556
Dominican Republic	5 000	20 000 <sup>b</sup>	-	-	25 000
Ecuador	20 000	22 430 <sup>b</sup>	24 344	5 000 <sup>c</sup>	71 774
Egypt	5 000	-	15 000 <sup>b</sup>	11 250 <sup>b</sup>	31 250
El Salvador	222 610 <sup>a</sup>	222 116 <sup>ab</sup>	103 615 <sup>ab</sup>	308 400 <sup>ab</sup>	856 741
Equatorial Guinea	-	-	-	2 056 000 <sup>a</sup>	2 056 000
Ethiopia	-	4 980	94 960 <sup>a</sup>	23 380 <sup>b</sup>	123 320
Fiji	79 997	180 147 <sup>a</sup>	488 563 <sup>a</sup>	503 491 <sup>a</sup>	1 252 198
Finland	1 276 024	795 756	1 389 851	1 485 145	4 946 776
France	66 401	-	-	-	66 401
Gabon	-	-	79 549 <sup>b</sup>	519 990 <sup>b</sup>	599 539
Georgia	-	60 148 <sup>b</sup>	40 683 <sup>a</sup>	10 000 <sup>b</sup>	110 831

<i>Donor</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>Total 2012–2015</i>
Germany	1 482 654	807 127	1 849 918	1 382 643	5 522 342
Grenada	69 100	-	50 000 <sup>a</sup>	-	119 100
Guatemala	45 000	-	5 000 <sup>b</sup>	-	50 000
Haiti	183 980 <sup>ab</sup>	5 000 <sup>b</sup>	1 705 000 <sup>a</sup>	-	1 893 980
Honduras	441 205 <sup>b</sup>	6 200 <sup>b</sup>	-	9 246 <sup>b</sup>	456 651
India	29 705	28 968	29 968	52 500	141 141
Indonesia	25 000	45 000 <sup>b</sup>	39 983 <sup>b</sup>	-	109 983
Ireland	122 549	334 182	322 669	112 486	891 886
Iran (Islamic Republic of)	-	13 976	15 043 <sup>b</sup>	274 053 <sup>b</sup>	303 072
Iraq	265 305	-	-	70 000	335 305
Jamaica	-	24 408 <sup>a</sup>	700 000 <sup>a</sup>	525 000 <sup>a</sup>	1 249 408
Jordan	273 556 <sup>ab</sup>	549 660 <sup>ab</sup>	273 350 <sup>a</sup>	-	1 096 566
Kazakhstan	19 962	19 975	9 975	9 585	59 497
Lebanon	10 000	257 268 <sup>b</sup>	-	-	267 268
Liberia	835 498 <sup>a</sup>	599 950 <sup>a</sup>	249 900 <sup>a</sup>	-	1 685 348
Lao People's Democratic Republic	684 767 <sup>a</sup>	261 622 <sup>b</sup>	5 000 <sup>b</sup>	133 027 <sup>a</sup>	1 084 416
Lesotho	588 155 <sup>a</sup>	-	250 000 <sup>b</sup>	640 035 <sup>a</sup>	1 478 190
Luxembourg	1 251 180	587 935	-	329 280	2 168 395
Madagascar	90 870	9 313 <sup>b</sup>	10 000 <sup>b</sup>	10 000 <sup>b</sup>	120 183
Maldives	-	-	262 632 <sup>a</sup>	-	262 632
Mali	150 729	-	-	229 221 <sup>a</sup>	379 950
Mauritania	-	-	395 348 <sup>a</sup>	431 148 <sup>ab</sup>	826 496
Mexico	15 000	15 000	15 000	15 000	60 000
Mongolia	116 657	-	28 976 <sup>b</sup>	-	145 633
Morocco	99 975	-	-	-	99 975
Myanmar	-	-	-	2 962	2 962
Namibia	573 550	500 000 <sup>a</sup>	500 000 <sup>a</sup>	500 000 <sup>a</sup>	2 073 550
Nepal	-	-	-	1 153 500 <sup>a</sup>	1 153 500
Netherlands	600 000	600 000	1 113 575	1 400 000	3 713 575
New Zealand	-	-	2 965	-	2 965
Nicaragua	161 813	108 973 <sup>b</sup>	60 000 <sup>b</sup>	5 000 <sup>b</sup>	335 786
Niger	-	-	-	295 76 <sup>b</sup>	295 767
Nigeria	-	210 000	-	-	210 000
Norway	1 029 708	1 825 547	2 001 327	806 777	5 663 359
Pakistan	554 000	278 000	-	-	832 000
Panama	-	5 000 <sup>b</sup>	5 000 <sup>ab</sup>	-	10 000
Papua New Guinea	129 359 <sup>a</sup>	30 521 <sup>a</sup>	95 780 <sup>b</sup>	1 227 423 <sup>a</sup>	1 483 083
Paraguay	81 563	-	-	-	81 563
Peru	-	44 980	-	-	44 980
Philippines	15 000	19 985 <sup>b</sup>	15 000	30 425 <sup>ab</sup>	80 410

<i>Donor</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>Total 2012–2015</i>
Qatar	30 150	-	30 150	-	60 300
Republic of Korea	15 000	55 000	65 000	-	135 000
Republic of Moldova	10 000	10 000 <sup>b</sup>	10 000 <sup>b</sup>	10 000 <sup>b</sup>	40 000
Romania	20 000	10 000 <sup>b</sup>	10 000 <sup>b</sup>	10 000 <sup>b</sup>	50 000
Rwanda	899 950 <sup>b</sup>	-	500 000 <sup>a</sup>	-	1 399 950
Saint Kitts and Nevis	-	436 000 <sup>a</sup>	162 720 <sup>a</sup>	-	598 720
Saint Vincent and the Grenadines	-	124 306 <sup>a</sup>	-	-	124 306
Sao Tome and Principe	224 000 <sup>a</sup>	328 472 <sup>a</sup>	145 413 <sup>a</sup>	275 400 <sup>a</sup>	973 285
Samoa	240 660 <sup>a</sup>	404 940 <sup>a</sup>	222 679 <sup>a</sup>	95 780 <sup>a</sup>	964 059
Saudi Arabia	-	-	730 830	-	730 830
Senegal	24 926	-	-	-	24 926
Seychelles	72 000	79 665 <sup>a</sup>	83 620 <sup>a</sup>	13 000 <sup>a</sup>	248 285
Singapore	15 000	15 000	4 888	-	34 888
Solomon Islands	-	670 761 <sup>a</sup>	447 216 <sup>a</sup>	214 910 <sup>a</sup>	1 332 887
Spain	-	-	49 415	-	49 415
Sri Lanka	-	-	71 684 <sup>a</sup>	272 339 <sup>a</sup>	344 023
Sudan	298 319 <sup>ab</sup>	4 925 <sup>b</sup>	-	10 000 <sup>b</sup>	313 244
Suriname	599 910 <sup>a</sup>	-	380 000 <sup>a</sup>	308 200 <sup>a</sup>	1 288 110
Sweden	1 585 381	1 497 203	3 805 336	1 141 311	8 029 231
Switzerland	1 718 783	1 241 400	1 038 158	1 715 757	5 714 098
Syrian Arab Republic	-	-	-	200 000 <sup>a</sup>	200 000
Thailand	15 000	15 000	15 000	-	45 000
Timor-Leste	112 548	-	615 894 <sup>a</sup>	-	728 442
Togo	20 460	9 950 <sup>b</sup>	301 315 <sup>a</sup>	370 000 <sup>a</sup>	701 725
Tonga	-	-	-	25 400 <sup>a</sup>	25 400
Trinidad and Tobago	5 000	420 000 <sup>ab</sup>	200 000 <sup>a</sup>	81 600 <sup>a</sup>	706 600
Uganda	1 023 592 <sup>ab</sup>	868 000 <sup>ab</sup>	138 905 <sup>a</sup>	40 000 <sup>a</sup>	2 070 497
United Kingdom of Great Britain and Northern Ireland	-	-	-	154 083	154 209
United Republic of Tanzania	-	-	-	147 280	147 280
United States of America	4 000	176 000	-	3 000	183 000
Vanuatu	79 997	84 368 <sup>a</sup>	95 780 <sup>a</sup>	95 780 <sup>a</sup>	355 925
Venezuela (Bolivarian Republic of)	171 000	234 068 <sup>a</sup>	10 000 <sup>b</sup>	55 500 <sup>b</sup>	470 568
Viet Nam	55 000	5 000 <sup>b</sup>	5 000 <sup>b</sup>	5 000 <sup>b</sup>	70 000
Zambia	5 000	1 236 737 <sup>ab</sup>	916 661 <sup>a</sup>	520 700 <sup>a</sup>	2 679 098
Zimbabwe	297 425 <sup>a</sup>	-	424 580 <sup>ab</sup>	344 947 <sup>ab</sup>	1 066 952
Anguilla	-	50 000 <sup>a</sup>	50 000 <sup>a</sup>	-	100 000
Antigua and Barbuda	-	-	-	112 000 <sup>a</sup>	112 000
Antilles	-	93 900 <sup>a</sup>	-	-	93 900

<i>Donor</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>Total 2012–2015</i>
Aruba	620 000 <sup>a</sup>	421 860 <sup>a</sup>	-	-	1 041 860
Caribbean Netherlands	-	-	94 000 <sup>a</sup>	300 000 <sup>a</sup>	394 000
Curaçao	-	94 000 <sup>a</sup>	-	-	94 000
Gibraltar	404 015	-	-	-	404 015
Montserrat	-	54 000 <sup>a</sup>	54 000 <sup>a</sup>	-	108 000
Puerto Rico	-	-	350 000 <sup>a</sup>	140 400 <sup>a</sup>	490 400
Saint Helena	-	144 640 <sup>a</sup>	-	97 500 <sup>b</sup>	242 140
Saint Pierre and Miquelon	-	-	431 535 <sup>a</sup>	28 687 <sup>a</sup>	460 222
Turks and Caicos Islands	-	53 990 <sup>a</sup>	-	-	53 990
Kosovo <sup>c</sup>	519 340	-	265 000 <sup>ab</sup>	135 000 <sup>a</sup>	919 340
<i>United Nations system organizations</i>					
Food and Agriculture Organization of the United Nations	13 000	-	-	-	13 000
International Labour Organization	-	231 631	-	86 451	318 082
International Trade Centre	-	-	305 669	-	305 669
Multi-donor trust fund/One United Nations fund	468 891	744 110	1 023 574	922 651	3 159 226
Office for the Coordination of Humanitarian Affairs	10 000	10 000	-	-	20 000
United Nations Development Programme	202 258	512 694	7 000	107 570	829 522
Office of the United Nations High Commissioner for Refugees	-	4 000	-	-	4 000
United Nations Industrial Development Organization	-	472 681	308 546	165 000	946 227
United Nations Institute for Training and Research	-	-	26 555	-	26 555
United Nations Office for Project Services	2 943 186	3 013 825	1 069 760	2 157 707	9 184 478
World Bank/ International Bank for Reconstruction and Development	278 127	622 935	492 428	240 335	1 633 825
World Food Programme	-	2 000	2 000	2 000	6 000
World Health Organization	727 330	-	-	-	727 330
<i>Other international donors</i>					
European Commission	3 104 852	2 782 694	5 629 298	1 727 038	13 243 883
African Development Bank	-	400 000	829 750	-	1 229 750
African Export Import Bank	-	137 972	20 000	-	157 972
Asian Development Bank	263 925	-	236 900	153 999	654 824
Association of Southeast Asian Nations	-	-	211 203	274 295	485 498
Common Fund for Commodities	-	-	150 000	-	150 000

<i>Donor</i>	<i>2012</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>Total 2012–2015</i>
Common Market for Eastern and Southern Africa	283 159	122 000	748 882	555 378	1 709 049
Inter-American Development Bank	30 000	-	-	-	30 000
International Monetary Fund	1 899	-	-	-	1 899
Latin American and Caribbean Economic System	-	-	-	79 975	79 975
MasterCard Worldwide	-	-	-	200 000	200 000
Organization of the Petroleum Exporting Countries	55 000	-	-	-	55 000
TradeMark East Africa	-	-	-	1 291 590	1 291 590
West African Economic and Monetary Union	-	746 486	-	-	746 486
Other contributions <sup>d</sup>	660 167	781 719	246 323	565 460	2 253 669
<b>Total</b>	<b>32 808 385</b>	<b>31 232 262</b>	<b>39 415 269</b>	34 689 442	138 145 353

*Note:* This breakdown does not include cost-sharing contributions by the United Nations Development Programme and associate experts. The bulk of contributions from developing countries are self-financed projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

<sup>a</sup> Self-financing for the Automated System for Customs Data, or ASYCUDA.

<sup>b</sup> Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

<sup>c</sup> United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

<sup>d</sup> Includes private sector contributions and public donations.



Table 12  
**Closed country, regional and interregional projects, 2015**

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Country projects: Africa</i>			
Angola			
Implementation of DMFAS 5.2	ANG/9X/9BJ	XI	Angola
Benin			
Migration to ASYCUDA++	BEN/0T/1AR	XII	Benin
Burkina Faso			
Projet de migration vers SYDONIA World	BKF/0T/BCL	XII	Burkina Faso
Cameroon			
Appui technique à l'information des douanes camerounaises	CMR/0T/AAI	XII	European Commission
Djibouti			
Renforcement des capacités de gestion de la dette à la Direction du financement extérieur	DJI/0T/8BB	XI	Djibouti
Ethiopia			
Cooperation with Ethiopian Shipping and Logistics Services Enterprise	ETH/0T/CAJ	XII	Ethiopia
Rwanda			
Integrated support project MINECOFIN–DMFAS: Update and training	RWA/0T/6BO	11	Rwanda
“Delivering as one”, Rwanda project, economic growth	RWA/0T/BAO	VIII	One United Nations
<i>Regional projects: Africa</i>			
Aid for Trade initiative for the Arab States – result 2, UNCTAD-led activities	RAB/0T/CAK	I	United Nations Development Fund
<i>Country projects: Asia and the Pacific</i>			
Cambodia			
Rules of origin: Operational procedures and training	CMB/0T/BBI	XVII	World Bank
Strengthening public debt management at the Ministry of Economy and Finance	CMB/0T/DAL	XI	Asian Development Bank
Lao People's Democratic Republic			
Enhancing sustainable tourism, clean production and export capacity	LAO/0T/BAJ	XVIII	United Nations Office for Project Services
Lebanon			
Implementation of DMFAS 6.0	LEB/0T/BDG	XI	Lebanon

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Oman</i>			
Strengthening public debt management	OMA/0T/9AD	XI	Oman
<i>Yemen</i>			
Strengthening debt reporting and institutional integration in debt management	YEM/0T/7BO	XI	Yemen
<i>Latin America and the Caribbean</i>			
<i>Aruba</i>			
ASYCUDAWorld	ARU/0T/BCB	XII	Aruba
<i>Dominican Republic</i>			
Fortalecimiento de las capacidades de gestión de la deuda pública	DOM/0T/AAT	XI	World Bank
<i>El Salvador</i>			
Actualización a la version 5.3 y fortalecimiento de la gestión de deuda	ELS/0T/6BQ	XI	El Salvador
<i>Regional projects: Latin America and the Caribbean</i>			
Strengthening institutional and capacity-building in the area of competition and consumer law and policy in Latin American countries	RLA/0T/3BF	IV	Spain, Switzerland
<i>Country projects: Europe</i>			
<i>Albania</i>			
Migration to ASYCUDAWorld in the Albanian Customs Administration – supervision and training	ALB/0T/DBA	XII	World Bank
<i>Interregional projects</i>			
Studies for the Group of 24	INT/8X/90F	X	Multi-donors
Development and dissemination of selected data on foreign direct investment and the operations of transnational corporations	INT/0T/2CW	VI	Multi-donors
Capacity-building in developing countries and the least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	Multi-donors
Strengthening the debt management capacity of developing countries	INT/0T/BBZ	XI	European Commission
Project development for national trade facilitation implementation plans	INT/0T/BCU	XII	European Commission
Dialogue on plurilateral agreements or cooperation arrangements among major market countries for trade of organic products	INT/0T/DCE	II	Switzerland

*Abbreviations:* ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; MINECOFIN, Ministry of Finance and Economic Planning (Rwanda); WTO, World Trade Organization.

Table 13  
New country, regional and interregional projects, 2015

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Country projects. Africa</i>			
Angola			
Fortalecimiento de la capacidad de gestión de la deuda pública	ANG/0T/EBG	XI	Angola
Benin			
Capacity-building in investment for development	BEN/0T/EAJ	VII	Netherlands
EIF – Renforcement des capacités productives et commerciales	BEN/0T/EAN	XVII	United Nations Office for Project Services
Egypt			
ICT Policy Review: E-commerce strategy for Egypt	EGY/0T/EBD	XIII	MasterCard
Equatorial Guinea			
Mise en place du SYDONIA World à la Direction générale des douanes	EQG/0T/EAM	XII	Equatorial Guinea
Implementación del sistema de gestión de la deuda y fortalecimiento de las capacidades de la Oficina de Deuda	EQG/0T/ECA	XI	African Development Bank, Government
Gambia			
EIF – mainstreaming the DTIS action matrix and building an industrial policy for the Gambia	GAM/0T/ECB	XVII	United Nations Office for Project Services
Kenya			
Capacity-building in investment for development	KEN/0T/EAK	VII	Netherlands
Madagascar			
Mise en oeuvre de SYDONIA World	MAG/0T/EAC	XII	Madagascar
Mali			
Business facilitation – eRegulations, Mali	MLI/0T/EBL	VIII	Germany
Morocco			
Business facilitation – eRegulations, Morocco	MOR/0T/EAP	VIII	Germany
Niger			
Migration SYDONIA World	NER/0T/EAL	XII	Niger
Rwanda			
Science, Technology and Innovation Policy Review	RWA/0T/ECD	XV	German Agency for International Cooperation

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<b>Sudan</b>			
Technical assistance capacity-building for debt management	SUD/0T/EAU	XI	African Development Bank
<b>Togo</b>			
Migration vers SYDONIA World et formation	TOG/0T/EAS	XII	African Development Bank
<b>United Republic of Tanzania</b>			
Business facilitation – eRegistrations	URT/0T/EBC	VIII	Tanzania (United Republic of) Investment Centre
<b>Zambia</b>			
Mineral output statistical evaluation system	ZAM/0T/EAZ	XII	Zambia
<i>Regional projects: Africa</i>			
UNCTAD–TMEA cooperation on trade facilitation, and trade and gender	RAF/0T/ECG	II, VIII, XII	TMEA
<i>Country projects: Asia and the Pacific</i>			
<b>Bangladesh</b>			
Capacity-building in investment for development	BGD/0T/EAI	VIII	Netherlands
<b>Indonesia</b>			
Strengthening external debt reporting	INS/0T/EBB	XI	Bank of Indonesia
<b>Lao People’s Democratic Republic</b>			
Implementation of ASYCUDAWorld	LAO/0T/EAH	XII	Lao People’s Democratic Republic
<b>Nepal</b>			
Implementation of ASYCUDAWorld	NEP/0T/EAD	XII	Asian Development Bank
<b>Philippines</b>			
ASYCUDAWorld – modernization and automation of customs procedures and data	PHI/0T/EBE	XI	Philippines
<b>Tonga</b>			
ASYCUDAWorld – modernization and automation of customs procedures and data	TON/0T/EBA	XII	Tonga
<b>Vanuatu</b>			
Computerization of customs procedures and data and deployment of ASYCUDAWorld	VAN/0T/EBZ	XII	Vanuatu
<i>Regional projects: Asia and the Pacific</i>			
<i>ASEAN Investment Report 2015–2017</i>	RAS/0T/EAY	VI	ASEAN

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
<i>Country projects: Latin America and the Caribbean</i>			
Belize			
ASYCUDA Regional Support Centre for the Americas – Customs and Excise Department of Belize – ASYCUDAWorld Support	BZE/0T/EAA	XII	Belize
Bonaire, Sint Eustatius and Saba			
ASYCUDA Regional Centre for the Americas – Tax Administration of the Caribbean Netherlands – ASYCUDAWorld support	BES/0T/EAB	XII	Bonaire, Sint Eustatius and Saba
Antigua and Barbuda			
ASYCUDAWorld	ANT/0T/EBK	XII	Antigua and Barbuda
Costa Rica			
Capacity-building of the public debt management of Costa Rica	COS/0T/ECF	XI	Costa Rica
<i>Regional projects: Latin America and the Caribbean</i>			
COMPAL III	RLA/0T/EAG	IV	Switzerland
<i>Country projects: Europe</i>			
Albania			
“Delivering as one”, Albania project, DRT-F	ALB/0T/EAR	IV,VIII, XII	One United Nations
Kazakhstan			
Modernization of customs procedures and implementation of the integrated customs component of the automated system of customs and tax administration (ASTANA-1)	KAZ/0T/EBH	XII	Kazakhstan
Republic of Moldova			
Implementation of DMFAS 6 in Moldova	MOL/0T/EAF	XI	Republic of Moldova
The Former Yugoslav Republic of Macedonia			
Business facilitation – eRegulations, Gostivar	MCD/0T/EBI	VIII	Switzerland
Ukraine			
Improvement of the operational capacity of the customs service in the Odessa region through the implementation of ASYCUDAWorld	UKR/0T/ECC	XII	Ukraine
<i>Interregional projects</i>			
HMRC–WCO–UNCTAD, Trade Facilitation Agreement capacity-building programme	INT/0T/EAX	XII	United Kingdom

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Source of fund</i>
BioTrade facilitation programme, phase III	INT/0T/EBF	III	Switzerland
Ad hoc committee attendance	INT/0T/EAO	X	Multi-donors
Non-tariff measures data collection for TPP countries	INT/0T/EAW	III	Japan
Joint FAO–UNCTAD publication on commodities, economic growth and development	INT/0T/ECE	V	FAO

*Abbreviations:* ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; COMPAL, Competition and Consumer Protection in Latin America; DMFAS, Debt Management and Financial Analysis System; DRT-F, Delivering Results Together Fund; DTIS, diagnostic trade integration study; EIF, Enhanced Integrated Framework; FAO, Food and Agriculture Organization of the United Nations; HMRC, Her Majesty's Revenue and Customs (United Kingdom); ICT, information and communications technology; TMEA, TradeMark East Africa; TPP, Trans-Pacific Partnership; WCO, World Customs Organization.

<sup>a</sup> Established further to the consolidation of trust funds in this thematic area in accordance with decisions of the Working Party on the Strategic Framework and the Programme Budget of UNCTAD.

Table 14  
**Technical cooperation by theme and product**

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>
	<b>A</b>	<b>Transforming economies, improving competitiveness</b>
VII	A1	Investment policy reviews
I	A2	Services policy reviews
I	A3	Trade policy framework reviews
XIV	A4	Science, technology and innovation policy reviews
XIII	A5	E-commerce and law reform programme
VIII	A6	Investment guides
II	A7	Non-tariff measures
III	A8	National green export reviews
I	A9	Accession to the World Trade Organization
I–XVIII	A99	Other
	<b>B</b>	<b>Tackling vulnerabilities, building resilience</b>
XVI	B1	Support to graduation from least developed country status
XI	B2	Debt Management and Financial Analysis System
X	B3	Assistance to the Palestinian people
XVII	B4	Enhanced Integrated Framework
XVII	B5	Rules of origin and market access for the least developed countries
V	B6	Pan-African Cotton Road Map
III	B7	BioTrade Initiative
I–XVIII	B99	Other
	<b>C</b>	<b>Fostering economic efficiency, improving governance</b>
IV	C1	Voluntary peer reviews on competition law and policy
VIII	C2	eRegulations and eRegistrations systems
XII	C3	Transport and trade logistics – Trade Facilitation Programme
XII	C4	Automated System for Customs Data
X	C5	UNCTAD Statistics Programme
IX	C6	Corporate social responsibility – Sustainable Stock Exchanges Initiative
IS	C7	Corporate accounting and reporting
I–XVIII	C99	Other
	<b>D</b>	<b>Empowering people, investing in their future</b>
II	D1	Trade, Gender and Development Programme
VII	D2	International investment agreements
IX	D3	Empretec and Business Linkages
X	D4	Virtual Institute
XIV	D5	Course on key issues on the international economic agenda – Paragraph 166
XIV	D6	TrainForTrade port training programme
I–XVIII	D99	Other
I–XVIII		Other

Table 15  
**UNCTAD technical cooperation in figures, 2014–2015**

	2014	2015
Projects with expenditures <sup>a</sup>	210	242
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	77	86
Regional projects and programmes	25	16
Country-specific projects	113	101
Country-specific projects for the least developed countries only	41	65
New trust fund projects started	59	46
Projects financially closed	56	27
Countries that made contributions	85	82
Self-financed projects	70	83
Projects financed by the United Nations Development Programme	7	5
Projects financed solely by the European Commission	8	10
Total extrabudgetary contributions received	\$39 415 269	\$34 689 442
Total extrabudgetary contributions from the top 10 bilateral donors	\$12 047 008	\$8 567 100
ASYCUDA resources as a percentage of total expenditures	44%	44%
DMFAS resources as a percentage of total expenditures	15%	13%
Development Account resources as a percentage of total expenditures	5%	7%

*Note:* Projects listed in this table had expenditures and include projects that were operationally terminated but not financially closed.

*Abbreviations:* ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

<sup>a</sup> Not all operational projects have expenditures in a given year.