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**Review of the technical cooperation activities of
UNCTAD and their financing**

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables



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All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

A hyphen (-) indicates that the item is not applicable.

Negative numbers are enclosed in parentheses.

The tables are designed in such a way that they can be used as standalone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2018. In early 2018, budget figures were adjusted to reflect exact income. The negative amounts in the 2018 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2015–2018 refers to funding received within that period. In the case of projects financed by the United Nations Development Programme, total income equals total expenditures.

Allotment refers to budget funding for the year.

Table 1
UNCTAD technical cooperation in figures, 2017–2018

	2017	2018
Projects with expenditures ^a	217	253
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	72	72
Regional projects and programmes	32	39
Country-specific projects	122	142
Country-specific projects for the least developed countries only	60	82
New trust fund projects started	25	58
Projects financially closed	18	34
Countries that provided funding	72	80
Self-financed projects	72	81
Projects financed by the United Nations Development Programme	6	4
Projects financed solely by the European Commission	9	8
Total extrabudgetary technical cooperation funding	\$35 122 564	\$34 181 968
Total extrabudgetary technical cooperation funding from the top 10 providers of funding	\$9 828 621	\$18 290 923
ASYCUDA resources as a percentage of total expenditures	48	47
DMFAS resources as a percentage of total expenditures	11	11
Development Account resources as a percentage of total expenditures	8	6

Note: Projects referred to in this table had expenditures in a given year and include projects that were operationally terminated but not financially closed.

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

^a Not all operational projects have expenditures in a given year.

Table 2
UNCTAD technical cooperation project expenditure by source of funds, 2009–2018
 (Thousands of dollars)

Year	Trust funds ^a		“Delivering as one” funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total Amount
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
2009	36 153	93.2	276	0.7	2 360	6.1	38 789
2010	36 581	93.3	930	2.4	1 687	4.3	39 198
2011	36 030	92.2	626	1.6	2 417	6.2	39 073
2012	33 076	91.1	601	1.7	2 634	7.3	36 311
2013	35 727	88.3	617	1.5	4 115	10.2	40 459
2014	34 805	89.7	1 174	3.0	2 802	7.2	38 780
2015	34 600	87.5	877	2.2	4 080	10.3	39 557
2016	34 928	89.3	860	2.2	3 308	8.5	39 097
2017	34 923	87.1	569	1.4	4 595	11.5	40 087
2018	39 526	90.4	419	1.0	3 788	8.7	43 733

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 3
Distribution of expenditures by country, regional and interregional activities, 2018
 (Thousands of dollars and percentage)

	2018								
	Trust funds ^a		“Delivering as one” funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total		Percentage of total (2017)
	Amount	%	Amount	%	Amount	%	Amount	%	%
Africa									
Country	10 192	23.3	400	0.9	-	-	10 592	24.2	24.8
Regional	3 154	7.2	-	-	830	1.9	3 983	9.1	10.4
Subtotal	13 346	30.5	400	0.9	830	1.9	14 575	33.3	35.2
Asia and the Pacific									
Country	5 855	13.4	5	-	-	-	5 860	13.4	14.2
Regional	1 379	3.2	-	-	563	1.3	1 942	4.4	2.5
Subtotal	7 234	16.5	5	-	563	1.3	7 802	17.8	16.8
Latin America and the Caribbean									
Country	3 426	7.8	-	-	-	-	3 426	7.8	10.1
Regional	646	1.5	-	-	422	1.0	1 068	2.4	4.2
Subtotal	4 072	9.3	-	-	422	1.0	4 494	10.3	14.3

	2018								
	Trust funds ^a		"Delivering as one" funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total		Percentage of total (2017)
	Amount	%	Amount	%	Amount	%	Amount	%	%
Europe									
Country	2 463	5.6	14	-	-	-	2 476	5.7	6.0
Regional	-	-	-	-	-	-	-	-	-
Subtotal	2 463	5.6	14	-	-	-	2 476	5.7	6.0
North America									
Country	38	0.1	-	-	-	-	38	0.1	-
Regional	-	-	-	-	-	-	-	-	-
Subtotal	38	0.1	-	-	-	-	38	0.1	-
Interregional									
Interregional	12 374	28.3	-	-	1 974	4.5	14 348	32.8	27.7
Subtotal	12 374	28.3	-	-	1 974	4.5	14 348	32.8	27.7
Country	21 973	50.2	419	1.0	-	-	22 393	51.2	55.2
Regional	5 179	11.8	-	-	1 815	4.2	6 992	16.0	17.1
Interregional	12 374	28.3	-	-	1 974	4.5	14 348	32.8	27.7
Total	39 526	90.4	419	1.0	3 788	8.7	43 733	100.0	100.0

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 4
Expenditures by cluster, theme, product and region, 2018
(Thousands of dollars)

Cluster	Theme	Product	Region					Inter-regional	Total	Percentage of total expenditure
			Africa	Asia and the Pacific	Europe	Latin America and the Caribbean	North America			
A		Transforming economies, fostering sustainable development								
VII	A1	Investment policy reviews	29	-	-	-	-	12	42	0.10
I	A2	Services policy reviews	-	-	-	-	-	11	11	0.03
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	-
XIV	A4	Science, technology and innovation policy reviews	76	38	-	-	-	-	114	0.26
XIII	A5	E-commerce and the digital economy	554	288	-	-	-	1 460	2 302	5.26
VIII	A6	Investment guides	-	-	-	-	-	70	70	0.16

Cluster	Theme	Product	Region					Inter-regional	Total	Percentage of total expenditure
			Africa	Asia and the Pacific	Europe	Latin America and the Caribbean	North America			
II	A7	Non-tariff measures	17	51	-	38	-	433	539	1.23
I	A9	Trade negotiations	61	-	-	-	-	2	63	0.15
III	A10	Sustainable trade and the environment	102	-	-	89	-	737	928	2.12
VIII	A11	Investment promotion and facilitation	24	-	-	24	-	150	198	0.45
	B	Tackling vulnerabilities, building resilience								
XVI	B1	Support to graduation from least developed country status	25	193	-	-	-	-	217	0.50
XI	B2	DMFAS	939	381	44	229	-	3 337	4 930	11.27
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	175	9	-	37	-	-	222	0.51
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	19	-	38	-	18	66	0.15
V	B6	Breaking the chains of commodity dependence	120	-	-	-	-	61	181	0.41
XII	B9	Sustainable and resilient transport	170	-	-	159	-	-	329	0.75
	C	Fostering economic efficiency, improving governance								
IV	C1	Voluntary peer reviews of competition and consumer protection laws and policies	-	-	-	-	-	36	36	0.08
VIII	C2	Business facilitation	1 356	426	54	200	-	738	2 775	6.35
XII	C3	Trade facilitation	431	124	-	-	-	635	1 190	2.72
XII	C4	ASYCUDA	7 808	5 659	2 364	3 202	38	1 583	20 655	47.23
X	C5	Statistics	925	-	-	-	-	-	925	2.12
IX	C7	Corporate accounting and reporting	36	-	-	36	-	6	78	0.18
VI	C8	Investment and public health	14	-	-	-	-	604	618	1.41
VII	C9	International investment agreements	-	-	-	-	-	441	441	1.01
IV	C10	Competition and consumer protection policies and frameworks	684	11	14	403	-	796	1 908	4.36
	D	Empowering people, investing in their future								
II	D1	Trade, gender and development	96	92	-	-	-	201	388	0.89
IX	D3	Entrepreneurship development	281	23	-	-	-	73	377	0.86
XIV	D6	Train for Trade	-	63	-	38	-	554	655	1.50
	Total		13 923	7 368	2 476	4 493	38	11 958	40 257	92.05

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis.

Table 5
Expenditures by cluster, theme, product and Sustainable Development Goal, 2018
(Thousands of dollars)

Cluster	Theme	Product	Sustainable Development Goal														Total	Percentage of total	
			None	1	3	4	5	7	8	9	10	12	13	14	15	16			17
	A	Transforming economies, fostering sustainable development																	
VII	A1	Investment policy reviews	-	-	-	-	-	-	15	-	-	-	-	-	-	-	27	42	0.10
I	A2	Services policy reviews	-	-	-	-	-	-	5	5	-	-	-	-	-	-	-	11	0.03
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
XIV	A4	Science, technology and innovation policy reviews	-	-	-	-	-	-	-	114	-	-	-	-	-	-	-	114	0.26
XIII	A5	E-commerce and the digital economy	-	-	-	-	-	-	2 266	18	-	-	-	-	-	-	18	2 302	5.26
VIII	A6	Investment guides	-	-	-	-	-	-	35	-	-	-	-	-	-	-	35	70	0.16
II	A7	Non-tariff measures	-	-	-	-	-	-	43	157	-	-	-	-	-	-	339	539	1.23
I	A9	Trade negotiations	-	1	-	-	-	-	-	-	62	-	-	-	-	-	1	63	0.15
III	A10	Sustainable trade and the environment	-	-	-	-	-	-	146	2	-	2	101	44	338	-	294	928	2.12
VIII	A11	Investment promotion and facilitation	-	-	-	10	-	40	-	21	62	-	-	-	-	-	66	198	0.45
All	A99	Other	250	30	-	-	-	-	31	-	149	3	7	-	3	27	131	633	1.45
	B	Tackling vulnerabilities, building resilience																	
XVI	B1	Support to graduation from least developed country status	90	-	-	-	-	-	37	-	-	-	-	90	-	-	-	217	0.50
XI	B2	DMFAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 930	4 930	11.27
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	-	-	-	-	-	-	-	-	-	-	-	-	-	-	222	222	0.51
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	-	16	16	-	-	-	-	-	-	34	66	0.15

			<i>Sustainable Development Goal</i>																
<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>None</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>Total</i>	<i>Percentage of total</i>
V	B6	Breaking the chains of commodity dependence	-	-	-	-	-	-	105	68	-	-	-	-	-	-	8	181	0.41
XII	B9	Sustainable and resilient transport	-	-	-	-	-	-	165	165	-	-	-	-	-	-	-	329	0.75
All	B99	Other	396	27	-	-	-	-	-	-	-	-	-	-	-	27	547	997	2.28
	C	Fostering economic efficiency, improving governance																-	0.00
IV	C1	Voluntary peer reviews of competition and consumer protection laws and policies	-	-	-	-	-	-	18	-	18	-	-	-	-	-	-	36	0.08
VIII	C2	Business facilitation	-	-	-	-	-	-	1 387	-	-	-	-	-	-	1 387	-	2 775	6.35
XII	C3	Trade facilitation	-	-	-	-	-	-	-	-	595	-	-	-	-	160	435	1 190	2.72
XII	C4	ASYCUDA	-	-	-	-	-	-	-	20 655	-	-	-	-	-	-	-	20 655	47.23
X	C5	Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	51	874	925	2.12
IX	C7	Corporate accounting and reporting	-	-	-	-	-	-	36	-	-	3	-	-	-	36	3	78	0.18
VI	C8	Investment and public health	-	-	286	-	-	17	-	17	17	-	-	-	264	-	17	618	1.41
VII	C9	International investment agreements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	441	441	1.01
IV	C10	Competition and consumer protection policies and frameworks	-	-	-	-	-	-	548	223	531	492	-	-	-	17	97	1 908	4.36
All	C99	Other	-	-	-	-	-	-	-	-	-	95	-	-	-	-	72	168	0.38
	D	Empowering people, investing in their future																	
II	D1	Trade, gender and development	-	-	-	-	194	-	194	-	-	-	-	-	-	-	-	388	0.89
IX	D3	Entrepreneurship development	-	14	-	175	-	-	189	-	-	-	-	-	-	-	-	377	0.86
XIV	D6	Train for trade	-	-	-	-	-	-	50	604	-	-	-	-	-	-	-	655	1.50
All	D99	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	69	69	0.16
All	E99	Other	1 610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 610	3.68
	Total		2 257	162	286	185	194	57	5 250	22 099	1 435	595	109	134	605	1 705	8 660	43 733	
	<i>Percentage of total</i>		<i>5.16</i>	<i>0.37</i>	<i>0.65</i>	<i>0.42</i>	<i>0.44</i>	<i>0.13</i>	<i>12.01</i>	<i>50.53</i>	<i>3.28</i>	<i>1.36</i>	<i>0.25</i>	<i>0.31</i>	<i>1.38</i>	<i>3.82</i>	<i>19.80</i>	100.00	

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

Table 6
Expenditures by region and Sustainable Development Goal, 2018

(Thousands of dollars)

Region	Sustainable Development Goal															Total	%
	None	1	3	4	5	7	8	9	10	12	13	14	15	16	17		
Africa																	
Country	362	-	-	140	-	-	649	7 790	123	0	51	-	-	214	1 263	10 592	24.2
Regional	-	-	7	-	48	-	1 165	396	337	142	-	-	-	710	1 178	3 983	9.1
Subtotal	362	-	7	140	48	-	1 814	8 186	460	142	51	-	-	924	2 441	14 575	33.3
Asia and the Pacific																	
Country	-	-	-	12	-	-	318	4 994	-	-	-	-	-	71	466	5 860	13.4
Regional	-	144	-	-	46	-	300	758	66	4	-	90	-	196	339	1 942	4.4
Subtotal	-	144	-	12	46	-	618	5 752	66	4	-	90	-	268	805	7 802	17.8
Europe																	
Country	-	-	-	-	-	-	34	2 364	7	-	-	-	-	27	44	2 476	5.7
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Subtotal	-	-	-	-	-	-	34	2 364	7	-	-	-	-	27	44	2 476	5.7
Latin America and the Caribbean																	
Country	-	-	-	-	-	-	100	2 960	-	-	-	-	-	100	266	3 426	7.8
Regional	-	-	-	-	-	-	229	443	89	81	-	44	-	18	165	1 067	2.4
Subtotal	-	-	-	-	-	-	329	3 402	89	81	-	44	-	118	430	4 493	10.3
North America																	
Country	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-	38	0.1
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0
Subtotal	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-	38	0.1
Interregional																	
Interregional	1 895	17	279	33	100	57	2 457	2 357	814	369	57	-	605	369	4 940	14 348	32.8

<i>Region</i>	<i>Sustainable Development Goal</i>															<i>Total</i>	<i>%</i>
	<i>None</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>		
Subtotal	1 895	17	279	33	100	57	2 457	2 357	814	369	57	-	605	369	4 940	14 348	32.8
Country	362	-	-	152	-	-	1 100	18 147	130	0	51	-	-	412	2 039	22 393	51.2
Regional	-	144	7	-	94	-	1 694	1 596	491	226	-	134	-	924	1 682	6 992	16.0
Interregional	1 895	17	279	33	100	57	2 457	2 357	814	369	57	-	605	369	4 940	14 348	32.8
Total	2 257	162	286	185	194	57	5 250	22 099	1 435	595	109	134	605	1 705	8 660	43 733	
<i>Percentage of total</i>	5.2	0.4	0.7	0.4	0.4	0.1	12.0	50.5	3.3	1.4	0.2	0.3	1.4	3.9	19.8	100.0	

Table 7
Technical cooperation related to the least developed countries, 2015–2018
 (Thousands of dollars)

	2015	2016	2017	2018
(1) Country projects in the least developed countries	12 064	12 337	13 048	12 473
(2) Participation of the least developed countries in regional and interregional projects	6 794	5 843	6 741	7 533
(3) Total expenditures related to the least developed countries	18 858	18 180	19 789	20 006
(4) Total UNCTAD technical cooperation expenditures	39 557	39 097	40 087	43 733
(5) Share in percentage of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	47.7	46.5	49.4	45.7

Table 8
Junior Professional Officers, 2018
 (Dollars)

Short title	Division	Source of funds	Expenditure
Landlocked Developing Countries Section, Trade and Poverty Branch	Division for Africa, Least Developed Countries and Special Programmes	Italy	57 921
Investment Issues Section, Investment Trends and Issues Branch	Division on Investment and Enterprise	China	42 142
Trade Analysis Branch	Division on International Trade and Commodities	Germany	132 748
Trade, Environment, Climate Change and Sustainable Development Branch	Division on International Trade and Commodities	Italy	151 028
Trade Logistics Branch	Division on Technology and Logistics	Germany	112 329
Science, Technology and Innovation Policy Section	Division on Technology and Logistics	Germany	126 657
Science, Technology and Innovation Policy Section	Division on Technology and Logistics	China	150 290
Trade Facilitation Section	Division on Technology and Logistics	China	29 877
Technical Cooperation Section	Technical Cooperation Section	Germany	170 650
Total			973 643

Note: Data provided by the Department of Economic and Social Affairs.

Table 9
UNCTAD access to “Delivering as one” funding mechanisms, 2018
 (Dollars)

Project number	Title	Duration	Cluster	Product	Contributions	Total income	Expenditures
					2018	2015–2018	2018
<i>Specific partner contributions funded by the Swiss State Secretariat for Economic Affairs</i>							
Myanmar							
MYA/0T/HBI	United Nations Inter-Agency Cluster on Trade and Productive Capacity	2018–2022	II VIII IX	A7 C2 D1 D3	434 475	434 475	866
United Republic of Tanzania							
URT/0T/DAK	United Nations Inter-Agency Cluster on Trade and Productive Capacity “Delivering as one” joint programme on market value chains	2014–2021	III VIII IX	A99 C2 D3	98 000	370 000	195 434

Project number	Title	Duration	Cluster	Product	Contributions	Total income	Expenditures
					2018	2015–2018	2018
<i>United Nations-to-United Nations contribution agreement</i>							
Zambia							
ZAM/0T/CAU ^a	“Delivering as one”, ILO-led green jobs joint programme	2013–2018	IX	D3	-	255 503	63 126
<i>Multi-donor trust funds</i>							
Albania							
ALB/0T/BCT	“Delivering as one”	2012–2021	IV VIII XII	C2 C4 C10	-	-	2 118
ALB/0T/EAR	Delivering Results Together Fund	2016–2021	IV VIII XII	C2 C4 C10	-	148 500	11 426
Bhutan							
BHU/0T/DCH	Delivering Results Together Fund	2016–2019	VIII	C 2 C99	-	-	4 364
Cabo Verde							
CVI/0T/HBL	“Delivering as one”	2018–2022	IV VIII	C2 C10 C99	50 000	50 000	49 886
Rwanda							
RWA/0T/DBQ	Delivering Results Together Fund	2016–2019	VIII	C2	-	296 667	19 291
United Republic of Tanzania							
URT/0T/BBM ^a	“Delivering as one”	2011–2017	VIII X XIV	A99 C2 C5 D6	-	361 535	10 588
URT/0T/FBC	“Delivering as one”, UNDAF II	2016–2019	VIII X	C2 C5 C10 C99 D3	254 062	390 682	61 716
Total					836 537	2 307 362	418 814

Abbreviation: ILO, International Labour Organization; UNDAF, United Nations Development Assistance Framework.

^a Project completed in 2018 or operationally but not financially completed.

Table 10

Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2018

(Dollars)

Project number	Title	Duration	Cluster	Product	Total income	Allotment	Expenditures
					2015–2018	2018	2018
ROA-2959 (K9)	Building capacity of developing countries' policymakers to address regulatory and institutional gaps in the field of sovereign debt governance	2014–	X	B99	588 000	217767	17 452
ROA-2960 (L9)	Supporting member States in developing and launching sustainable product export strategies through national sustainable product export reviews	2014–	III	A10	590 000	212406	166 521

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income 2015–2018</i>	<i>Allotment 2018</i>	<i>Expenditures 2018</i>
ROA-2961 (M9)	Building the capacities of selected least developed countries to upgrade and diversify their fish exports	2014–	XVI	B99	596 000	41370	191 188
ROA-2962 (N9)	Strengthening capacities of policy-makers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses	2014–	II	A7	620 000	252427	262 374
ROA-2963 (O9)	Climate change impacts on coastal transport infrastructure in the Caribbean: Enhancing the adaptive capacity of small island developing States	2014–	XII	B9	595 000	-	6 856
ROA-2964 (P9)	Strengthening the capacity of the Economic Community of Central African States to enhance domestic production linkages from the mineral resources sector	2015–	V	A99	641 000	-	2 690
ROA-2965 (Q9)	Building capacities of developing countries to shift towards sustainable freight transport	2014–	XII	B9	611 000	300810	305 110
ROA-2966 (R9)	Strengthening the capacities of developing country policymakers and investment promotion officials in priority sectors to attract investment for sustainable and inclusive development	2015–	VIII	A99	585 000	80165	12 217
ROA-333H (AW9)	Supporting small island developing States in their efforts to build economic resilience	2015–	XVI	B1	488 000	288370	179 959
ROA-1617 (A10)	Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	2016–	II XIV XVII	A7 B5 D6	304 000	113836	141 618
ROA-1617 (I10)	Trade and agricultural policies to support small-scale farmers and enhance food security	2016–	III	A10	646 000	374169	125 685
ROA-1617 (J10)	Informal cross-border trade for empowerment of women, economic development and regional integration in Eastern and Southern Africa	2016–	II	D1	547 000	392758	56 336
ROA-1617 (K10)	Value addition of cotton by-products in Eastern and Southern Africa	2016–	V	B6	591 000	298295	117 304
ROA-1617 (L10)	Development policies for sustainable economic growth in Southern Africa	2016–	X	A99	501 000	290210	74 056
ROA-1617 (M10)	Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	2016–	XVI	B99	599 000	587298	180 384
ROA-1617 (AI10)	Fostering the development of green exports through voluntary sustainability standards in Asia and the Pacific	2017–	III	A99	520 00	351730	40 941
ROA-1819 (AV11)	Promoting refugee and migrant entrepreneurship in East Africa, the Andean region and the Middle East	2018–	IX	D3	650 000	650 000	27 592
ROA-1819 (F11)	Helping the least developed countries achieve structural economic progress toward and beyond graduation	2018–	XVI	B1	300 400	300 400	12 590

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income 2015–2018</i>	<i>Allotment 2018</i>	<i>Expenditures 2018</i>
ROA-1819 (H11)	Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	2018–	IX	C7	740 000	740 000	71 514
ROA-1819 (I11)	Strengthening services trade policymaking for Africa's integration into regional value chains in support of the 2030 Agenda for Sustainable Development	2018–	XVI	B1	439 000	439 000	24 526
ROA-1819 (K11)	Evidence-based and policy coherent oceans economy and trade strategies	2018–	III	A10	650 000	650 000	88 859
ROA-1819 (L11)	Strengthening policy coherence and integration to ensure that science, technology and innovation support the achievement of the Sustainable Development Goals in Africa and Asia	2018–	15	A4	600 000	600 000	113 745
ROA-1819 (M11)	Facilitating investment into Sustainable Development Goal sectors in developing countries	2018–	VIII	A11	600 000	600 000	48 499
ROA-1819 (N11)	Leapfrogging skills development in e-commerce in South-East Asia in the framework of the 2030 Agenda for Sustainable Development	2018–	XIV	A5 D6	600 000	600 000	107 199
ROA-1819 (Y11)	Defining, estimating and disseminating statistics on illicit financial flows in Africa	2018–	X	C3	696 096	696 096	50 538
Section 23	United Nations regular programme of technical cooperation	ongoing	I– XVIII		-	-	1 362 400
Total					14 297 496	9 077 107	3 788 150

Table 11
Country, regional and interregional projects, 2018
(Dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
<i>Africa (75 country projects, 22 regional projects)</i>						
Angola						
ASYCUDA World implementation	ANG/0T/CBO	XII	C4	Angola	2 414 342	681 832
Fortalecimiento de la capacidad de gestión de la deuda pública	ANG/0T/EBG	XI	B2	Angola	740 600	114 954
European Union–UNCTAD joint programme, Train for Trade II	ANG/0T/FBK	XVII	B4	European Commission	1 064 787	777 129
Benin						
Mise en oeuvre de SYDONIA World	BEN/0T/CAP	XII	C4	Benin	1 031 407	143 821
Renforcement des capacités productives et commerciales, EIF	BEN/0T/EAN	XVII	B4	United Nations Office for Project Services	404 460	38 513
Burkina Faso						
Formation transit SYDONIA	BKF/0T/EBM	XII	C4	African Development Bank	364 759	7 777

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Mise en œuvre du SYGADE 6 et renforcement des capacités en matière de gestion de la dette	BKF/0T/GAG	XI	B2	Burkina Faso	333 055	71 629
Projet d'interconnexion des systèmes informatiques douaniers	BKF/0T/HAM	XII	C4	Burkina Faso	220 000	32 868
Ouverture de SYDONIA World sur Internet	BKF/0T/HAV	XII	C4	Burkina Faso	152 098	13 207
Burundi						
Technical assistance project for the enhancement of ASYCUDA World	BDI/0T/GAN	XII	C4	Common Market for Eastern and Southern Africa	440 425	437 310
Cameroon						
Business facilitation – eRegistration	CMR/0T/DBY	VIII	C2	European Commission	462 176	27 554
Cabo Verde						
Cabo Verde 2018 One United Nations Fund	CVI/0T/HBL	IV VIII	C2 C10	One United Nations	50 000	49 886
Central African Republic						
Migration vers SYDONIA++	CAF/0T/3AX	XII	C4	Central African Republic, France	-	3 307
Renforcement des capacités de gestion de la dette publique de la direction de la dette et des participations	CAF/0T/FAE	XI	B2	African Development Bank	381 231	1 546
Comoros						
Mise en œuvre de SYDONIA World	COI/0T/FAJ	XII	C4	Common Market for Eastern and Southern Africa	530 580	365 872
Côte d'Ivoire						
Mise en œuvre de ASYCUDA World	IVC/0T/4BV	XII	C4	Côte d'Ivoire	416 680	109 021
Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	B2	Côte d'Ivoire	147 474	19 652
Interconnexion des systèmes douaniers entre la Côte d'Ivoire et le Burkina Faso	IVC/0T/HAD	XII	C4	World Bank	220 000	33 332
Democratic Republic of the Congo						
Mise en œuvre des mesures de performance	DRC/0T/DBZ	XII	C4	Democratic Republic of the Congo	-	65 662
Implementation of ASYCUDA	DRC/0T/DCB	XII	C4	Democratic Republic of the Congo	4 462 744	1 247 754
Technical assistance on trade policy, EIF	DRC/0T/HAY	XVII	B4	United Nations Office for Project Services, Switzerland	160 000	109 501
Djibouti						
ASYCUDA World technical assistance and support	DJI/0T/AAS	XII	C4	Djibouti	-	10 091

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Eritrea						
Implementation of version 6 of DMFAS system within the Ministry of Finance	ERI/0T/HAB	XI	B2	African Development Bank	197 649	94 780
Equatorial Guinea						
Mise en place du SYDONIA World à la Direction générale des douanes	EQG/0T/EAM	XII	C4	Equatorial Guinea	2 056 000	188 671
Eswatini^b						
Reinforcing analysis of risk profiling and installation and implementation of ASYPM	SWA/0T/HBB	XII	C4	Eswatini ^b	601 896	24 806
Ethiopia						
Strengthening integrated public debt management, phase I, DMFAS 6 installation ^a	ETH/0T/DAA	XI	B2	Ethiopia	23 380	9
Diagnostic trade integration study update ^a , EIF	ETH/0T/DBO	XVII	B4	United Nations Office for Project Services	80 000	806
Strengthening competition and consumer protection enforcement capacities	ETH/0T/DCC	IV	C10	Luxembourg	405 203	1 435
Entrepreneurship Development Programme ^a	ETH/0T/HBA	XI	B2	Ethiopia	91 033	11 950
Gabon						
Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	B2	Gabon	500 000	9 299
Mise en oeuvre de SYDONIA World	GAB/0T/DAH	XII	C4	Gabon	1 699 474	266 675
Gambia						
Mainstreaming the diagnostic trade integration study action matrix and building an industrial policy, EIF	GAM/0T/ECB	XVII	B4	United Nations Office for Project Services	23 540	25 618
Ghana						
Sector project trade and investment for sustainable development	GHA/0T/HBC	II	A7	Germany	77 379	16 724
Guinea						
Mise en oeuvre de SYDONIA World	GUI/0T/BCX	XII	C4	Guinea	-	39 678
Guinea-Bissau						
Fortalecimiento de la capacidad de gestión de la deuda pública	GBS/0T/FBH	XI	B2	World Bank	427 359	155 071
Kenya						
Africa E-commerce Week	KEN/0T/HCL	XIII	A5	Kenya	100 000	86 893
Lesotho						
Customs management system	LES/0T/BDC	XII	C4	Lesotho	910 407	67 394
Business facilitation	LES/0T/HAG	VIII	C2	Lesotho	775 180	140 374

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Rapid eTrade readiness assessments of the least developed countries, EIF	LES/0T/HBO	XIII	A5	United Nations Office for Project Services, Switzerland	60 027	30 163
Liberia						
ASYCUDA World project	LIR/0T/8CD	XII	C4	Liberia	-	60 011
Rapid eTrade readiness assessment	LRD/0T/GAY	XIII	A5	United Nations Office for Project Services	49 220	26 322
Madagascar						
Mise en œuvre de SYDONIA World	MAG/0T/EAC	XII	C4	Madagascar	837 370	370 790
Mauritania						
Projet de modernisation des douanes	MAU/0T/CAD	XII	C4	Mauritania	1 159 365	391 160
Malawi						
Implementation of ASYCUDA	MLW/0T/DBB	XII	C4	African Development Bank	748 537	53 796
Rapid eTrade readiness assessments of the least developed countries, EIF	MLW/0T/HBN	XIII	A5	United Nations Office for Project Services, Switzerland	60 452	26 694
Mali						
ASYCUDA World technical assistance and support	MLI/0T/9BF	XII	C4	Mali	807 449	133 328
Diagnostic trade integration study update, EIF	MLI/0T/CBN	XVII	B4	United Nations Office for Project Services	40 000	945
Business facilitation – eRegulations ^a	MLI/0T/EBL	VIII	C2	Germany	122 448	26 140
Morocco						
eRegulations	MOR/0T/HAP	VIII	C2	Germany	109 534	40 685
Namibia						
Implementation of ASYCUDA	NAM/0T/BAN	XII	C4	Namibia	500 000	5 318
Niger						
Technical assistance project for implementation of ASYCUDA World, for phase II	NER/0T/GAO	XII	C4	Niger	439 355	120 893
Rwanda						
Implementation Services of DMFAS version 6 for public debt management	RWA/0T/BBC	XI	B2	Rwanda	13 785	29 013
Customs management and electronic single window system	RWA/0T/BBE	XII	C4	Rwanda	499 994	455 666
Delivering as One, Rwanda project, inclusive economic transformation, youth and women employment	RWA/0T/DBQ	VIII	C2	One United Nations	296 667	19 291
ICT policies for development: E-commerce strategy	RWA/0T/FAV	XIII	A5	Rwanda	191 214	96 669

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Electronic single window	RWA/0T/HBE	XII	C4	Trade Mark East Africa	480 000	36 572
Sao Tome and Principe						
ASYCUDA World implementation: Single window for international trade operations, phase I (pilot site)	STP/0T/CBE	XII	C4	Sao Tome and Principe	275 400	19 940
Seychelles						
ASYCUDA project	SEY/0T/BBO	XII	C4	Common Market for Eastern and Southern Africa	405 473	113 300
Sierra Leone						
Public financial management improvement and consolidation project	SIL/0T/GAH	XII	C4	Sierra Leone	877 694	506 683
Sudan						
ASYCUDA project	SUD/0T/8BG	XII	C4	Sudan	56 037	85 576
Technical assistance capacity-building for debt management	SUD/0T/EAU	XI	B2	African Development Bank	507 700	57 344
Togo						
Migration vers SYDONIA World et formation	TOG/0T/EAS	XII	C4	African Development Bank	739 020	176 925
ASYCUDA training	TOG/0T/FBE	XII	C4	Togo	488 229	167 169
Projet pour la mise en œuvre du SYGADE 6 et le renforcement des capacités de gestion de la dette	TOG/0T/FBG	XI	B2	European Commission	596 234	260 704
Uganda						
Implementation of a customs management system	UGA/0T/BBT	XII	C4	Uganda	40 000	20 019
National electronic single window system	UGA/0T/DAZ	XII	C4	Trade Mark East Africa	2 152 650	461 539
United Republic of Tanzania						
One United Nations Fund, United Nations Development Assistance Fund ^a	URT/0T/BBM	III VIII IX X XIV	A99 C2 C5 D6	One United Nations	615 597	10 588
“Delivering as one” joint programme on market value chains	URT/0T/DAK	III VIII IX	A99 C2 D3	United Nations Office for Project Services	615 597	195 434
United Nations Development Assistance Framework II, inclusive growth 2016, Delivering Results Together Fund	URT/0T/FBC	VIII X	C2 C5 C10 C99 D3	One United Nations	136 620	61 716

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Zambia						
Strengthening integrated public debt management	ZAM/0T/BDA	XI	B2	Zambia	-	83 218
Customs management system	ZAM/0T/BDE	XII	C4	Zambia	705 040	310 407
“Delivering as one”, ILO-led green jobs joint programme	ZAM/0T/CAU	IX	C7	ILO	255 503	63 126
ASYCUDA World support mechanism	ZAM/0T/HAU	XII	C4	Zambia	290 410	134 388
Zimbabwe						
Implementation of ASYCUDA World	ZIM/0T/7AC	XII	C4	Zimbabwe	672 500	418 467
Support in building DMFAS Integrated Financial Management Information System interface	ZIM/0T/HAR	XI	B2	Zimbabwe	41 600	29 531
Subtotal country projects					37 852 038	10 591 930
<i>Regional projects: Africa</i>						
Establishment of Southern and Eastern African Technical Asycuda Centre	RAF/0T/6BC	XII	C4	Norway	-	17 589
Projet UEMOA–CNUCED pour la mise en place des statistiques du commerce international des services	RAF/0T/BCR	X	C5	West African Economic and Monetary Union	2 606 397	825 069
Implementation support for the WTO Trade Facilitation Agreement in three members of the Economic Community of Central African States	RAF/0T/DAQ	XII	C3	European Commission	393 443	106 225
UNCTAD–Trade Mark East Africa cooperation on trade facilitation and trade and gender	RAF/0T/ECG	II VIII XII	C3 D1	Trade Mark East Africa	3 555 500	1 319 248
Transparent trade processes in the ECOWAS region	RAF/0T/FAA	VIII XII	C2 C3	German Agency for International Cooperation	502 646	7 562
Renforcement de la concurrence et la protection des consommateurs en Afrique Centrale	RAF/0T/GAF	IV	C10	European Commission	-	567 979
ASYCUDA support interconnectivity and PACIR	RAF/0T/HAL	XII	C4	World Bank	160 000	8 897
Africa E-commerce Week, German Agency for International Cooperation	RAF/0T/HHB	XIII	A5	Germany	135 578	136 598
African Continental Free Trade Area support programme to eliminate non-tariff barriers, increase regulatory transparency and promote industrial	RAF/0T/HBT	VIII	C8	Germany	113 636	14 295
Africa E-commerce Week	RAF/0T/HCC	XIII	A5	Germany	282 500	150 193
Building the capacities of selected least developed countries to upgrade and diversify their fish exports	ROA-2961 (M9)	XVI	B99	Development Account	596 000	95 594
Strengthening the capacity of the Economic Community of Central African States to enhance domestic production linkages from the mineral resources sector	ROA-2964 (9P)	V	B6	Development Account	641 000	2 690

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Building capacities of developing countries to shift towards sustainable freight transport	ROA-2965 (9Q)	XII	B9	Development Account	611 000	152 555
Informal cross-border trade for the empowerment of women, economic development and regional integration in the Great Lakes region	ROA-1617 (J10)	II	D1	Development Account	547 000	56 336
Value addition of cotton by-products in Eastern and Southern Africa	ROA-1617 (K10)	V	B6	Development Account	591 000	117 304
Development policies for sustainable economic growth in Southern Africa	ROA-1617 (L10)	X	A99	Development Account	501 000	74 056
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	120 256
Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	ROA-1819 (H11)	IX	C7	Development Account	740 000	35 757
Strengthening services trade policy-making for Africa's integration into regional value chains in support of the 2030 Agenda for Sustainable Development	ROA-1819 (I11)	XVI	B1	Development Account	439 000	24 526
Facilitating investment into Sustainable Development Goal sectors in developing countries	ROA-1819 (M11)	VIII	A11	Development Account	600 000	24 250
Strengthening policy coherence and integration to ensure that science, technology and innovation support the achievement of the Sustainable Development Goals in Africa and Asia	ROA-1819 (L11)	XV	A4	Development Account	600 000	75 830
Defining, estimating and disseminating statistics on illicit financial flows in Africa	ROA-1819 (Y11)	X	C5	Development Account	696 096	50 538
Subtotal regional Africa					14 910 795	3 983 346
Total Africa					52 762 834	14 575 276

Asia and the Pacific (35 country projects, 14 regional projects)

Afghanistan

Implementation of ASYCUDA in the Afghan Customs Department (phase II, roll-out and enhancement) ^a	AFG/0T/BBD	XII	C4	Afghanistan	2 145 539	40 143
Second customs reform and trade facilitation	AFG/0T/FAM	XII	C4	Afghanistan	3 800 000	1 534 185
Fiscal performance improvement support project	AFG/0T/HBU	XII	C4	Afghanistan	3 031 640	361 838

Bangladesh

Capacity-building for integrated debt management	BGD/0T/BBY	XI	B2	World Bank	-	2 505
ASYCUDA World, ASYCUDA support mechanism for Asia	BGD/0T/FAC	XII	C4	Bangladesh	1 255 511	360 028
Support to Foreign Aid Budgets and Accounts to strengthen capacity in the use of DMFAS	BGD/0T/GAB	XI	B2	Bangladesh	74 000	73 534

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Bhutan						
“Delivering as one”, Delivering Results Together Fund	BHU/0T/DCH	VIII	C2 C99	One United Nations	-	4 364
Business facilitation-eRegulations, EIF	BHU/0T/HAF	VII	C2	United Nations Office for Project Services, Switzerland	119 840	64 988
Fiji						
Computerization of customs procedures and data and deployment of ASYCUDA World	FIJ/0T/CBF	XII	C4	Fiji	677 609	128 896
Indonesia						
Strengthening public debt management	INS/0T/ABB	XI	B2	Switzerland	-	47
Iraq						
Implementation of DMFAS 6	IRQ/0T/BCI	XI	B2	Iraq	-	7 150
Business facilitation	IRQ/0T/HAH	VIII	C2	Public donations	158 200	73 626
Jordan						
Creation of a regional centre of excellence in the Aqaba special economic zone	JOR/0T/AAB	XII	C4	Jordan	-	201
Kiribati						
Rapid eTrade readiness assessments of the least developed countries, EIF	KIR/0T/HCI	XIII	A5	United Nations Office for Project Services, Switzerland	60 106	22 470
Lebanon						
Implementation of ASYCUDA World	LEB/0T/5BK	XII	C4	Lebanon	450 000	317 702
Maldives						
ASYCUDA support mechanism for Asia	MDV/0T/GBK	XII	C4	Trade Mark East Africa	24 519	4 208
Myanmar						
Trade policy advice, tier 1, EIF	MYA/0T/HAW	XVII	B4	United Nations Office for Project Services, Switzerland	37 800	9 054
United Nations Trade Cluster	MYA/0T/HBI	II VIII IX	A7 C2 D1 D3	United Nations Office for Project Services, Switzerland	434 475	866
Nepal						
Implementation of ASYCUDA World	NEP/0T/EAD	XII	C4	Asian Development Bank	1 922 459	47 916
ASYCUDA support mechanism for Asia	NEP/0T/GAU	XII	C4	United Nations Office for Project Services	1 020 220	509 096

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Oman						
E-commerce strategy	OMA/0T/GBB	XIII	A5	Public donations	230 000	103 726
Pakistan						
Capacity-building for external debt management	PAK/0T/FAL	XI	B2	World Bank	50 000	22 087
Papua New Guinea						
Computerization of customs procedures and data and deployment of ASYCUDA World	PNG/0T/DAX	XII	C4	Papua New Guinea	2 041 583	619 381
Philippines						
Strengthening debt management in the Bureau of the Treasury	PHI/0T/ABK	XI	B2	Philippines	-	276 086
Samoa						
Rapid eTrade readiness assessment	SAM/0T/GAV	XIII	A5	United Nations Office for Project Services	50 611	8 263
Solomon Islands						
Rapid eTrade readiness assessment	SOI/0T/GAZ	XIII	A5	United Nations Office for Project Services	48 150	32 405
Saudi Arabia						
Entrepreneurship Development Programme	SAU/0T/CBI	IX	D3	Saudi Arabia	-	23 050
Solomon Islands						
ASYCUDA, modernization and automation of customs procedures and data	SOI/0T/BCO	XII	C4	Solomon Islands	214 910	10 807
Sri Lanka						
ASYCUDA support mechanism for Asia	SRL/0T/DBT	XII	C4	Sri Lanka	-	254 072
Syrian Arab Republic						
Implementation of ASYCUDA World in the Syrian Customs Directorate	SYR/0T/4BP	XII	C4	Syrian Arab Republic	400 000	112 932
Timor-Leste						
Computerization of customs procedures and data and deployment of ASYCUDA World	TIM/0T/DAP	XII	C4	Timor-Leste	1 079 344	470 340
Tuvalu						
Rapid eTrade readiness assessments of the least developed countries, EIF	TUV/0T/HBR	XIII	A5	United Nations Office for Project Services, Switzerland	60 606	22 470
Vanuatu						
Computerization of customs procedures and data and deployment of ASYCUDA World	VAN/0T/EBZ	XII	C4	Vanuatu	617 546	222 303
Rapid eTrade readiness assessment	VAN/0T/GAX	XIII	A5	United Nations Office for Project Services	49 220	44 790

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
State of Palestine						
Support for the capacity of UNCTAD Assistance to the Palestinian People programme	PAL/0T/FAS	X	B99	Qatar Development Fund	194 000	74 886
Subtotal country projects					20 247 888	5 860 415
<i>Regional projects: Asia and the Pacific</i>						
ASYCUDA implementation and support in the Asia–Pacific Region	RAS/0X/0DX	XII	C4	Multi-donors	53 336	46 209
ASYCUDA support mechanism for the Pacific	RAS/0T/IDA	XII	C4	Multi-donors	1 770 980	618 857
Strengthening technical competency for consumer protection in ASEAN ^a	RAS/0T/DBM	IV	C10	ASEAN	174 474	10 668
<i>ASEAN Investment Report, 2015–2017</i>	RAS/0T/EAY	VI	A1 A6 A11 A99 C2 C7 C8 C9 C99 D3	ASEAN	644 844	162 908
Non-tariff measures for East Asia and ASEAN Countries ^a	RAS/0T/FAD	II	A7	Conference Board of Canada	25 000	4 026
Transparency in trade regulation and facilitation in the Pacific Agreement on Closer Economic Relations Plus	RAS/0T/HAQ	II VIII XII	A7 C2 C3 D1	Australia, New Zealand	1 289 921	536 384
Supporting small island developing States in their efforts to build economic resilience	ROA-333H (9AW)	XVI	B1	Development Account	488 000	179 959
Building the capacities of selected least developed countries to upgrade and diversify their fish exports	ROA-2961 (M9)	XVII	B99	Development Account	596 000	95 594
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	II XIV XVII	A7 B5 D6	Development Account	304 000	28 324
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	60 128
Fostering the development of green exports through voluntary sustainability standards in Asia and Pacific	ROA-1617 (AI10)	III	A99	Development Account	520 000	40 941
Helping the least developed countries achieve structural economic progress toward and beyond graduation	ROA-1819 (F11)	XVI	B1	Development Account	300 400	12 590
Leapfrogging skills development in e-commerce in South-East Asia in the framework of the 2030 Agenda for Sustainable Development	ROA-1819 (N11)	XIV	A5 D6	Development Account	600 000	107 199

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Strengthening policy coherence and integration to ensure that science, technology and innovation support the achievement of the Sustainable Development Goals in Africa and Asia	ROA-1819 (L11)	XV	A4	Development Account	600 000	37 915
Subtotal regional projects					7 965 955	1 941 701
Total Asia and the Pacific					28 213 843	7 802 116
<i>Latin America and the Caribbean (22 country projects, 9 regional projects)</i>						
Antigua and Barbuda						
ASYCUDA World	ANT/0T/DBC	XII	C4	European Commission	88 786	59 556
Argentina						
Strengthening public debt management in the province of La Rioja	ARG/0T/DBJ	XI	B2	Argentina	55 430	1 935
Fortalecimiento de la capacidad de gestión de la deuda pública de la provincia de Río Negro	ARG/0T/FBA	XI	B2	Argentina	156 600	47 507
Aruba						
ASYCUDA World Consolidation	ARU/0T/GAW	XII	C4	Aruba	350 000	164 838
Barbados						
ASYCUDA World implementation	BAR/0T/CAA	XII	C4	Barbados	198 000	61 433
Belize						
ASYCUDA Regional Support Centre for the Americas – Belize Customs and Excise Department – ASYCUDA World Support	BZE/0T/EAA	XII	C4	Belize	196 000	49 795
Bolivia						
Implementación del SIGADE y fortalecimiento de las capacidades en gestión de la deuda en el Banco Central	BOL/0T/HCA	XI	B2	Bolivia	143 500	39 977
Bonaire, Sint Eustatius and Saba						
ASYCUDA Regional Centre for the Americas, Tax Administration of the Caribbean Netherlands, ASYCUDA World support	BES/0T/EAB	XII	C4	Bonaire, Sint Eustatius and Saba	414 710	56 920
Costa Rica						
Fortalecimiento de la capacidad de gestión de la deuda pública	COS/0T/ECF	XI	B2	Costa Rica	198 500	5 849
Curaçao						
Strengthening customs management capacity	CUR/0T/FAY	XII	C4	Curaçao	548 502	261 161
Ecuador						
Adquisición, instalación y capacitación del SIGADE 6	ECU/0T/CAW	XI	B2	Ecuador	-	116 002
El Salvador						
Simplification of business procedures	ELS/0T/FAF	VIII	C2	United States of America	1 494 990	200 407
Guyana						
ASYCUDA World implementation	GUY/0T/GAI	XII	C4	Guyana	1 260 000	711 940

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Haiti						
Consolidation of ASYCUDA World and simplification of customs procedures and operations	HAI/0T/DAO	XII	C4	Haiti	1 800 000	472 637
Technical assistance on trade policy, EIF	HAI/0T/HAE	XVII	B4	United Nations Office for Project Services, Switzerland	53 500	37 098
Honduras						
Strengthening public debt management	HON/0T/BAU	XI	B2	United Nations Development Programme	111 122	8 337
Jamaica						
ASYCUDA World implementation	JAM/0T/CBJ	XII	C4	Jamaica	1 434 000	29 106
Electronic single window for trade	JAM/0T/GAS	XII	C4	Jamaica	980 000	733 345
Puerto Rico						
ASYCUDA World	PUE/0T/FAG	XII	C4	Puerto Rico	707 380	295 524
Suriname						
ASYCUDA World Implementation	SUR/0T/BAE	XII	C4	Suriname	308 200	7 249
Trinidad and Tobago						
Strengthening customs management capacity (ASYCUDA World consolidation)	TRI/0T/BDD	XII	C4	Trinidad and Tobago	371 600	56 514
Venezuela (Bolivarian Republic of)						
Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)	VEN/0T/5AC	XI	B2	Venezuela (Bolivarian Republic of)	60 500	5 179
Subtotal country projects					10 931 320	3 425 783
<i>Regional projects: Latin America</i>						
ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	C4	National Governments	639 873	242 387
COMPAL III ^a	RLA/0T/EAG	IV	C10	Switzerland	1 791 050	402 955
Climate change impacts on coastal transport infrastructure in the Caribbean: Enhancing the adaptive capacity of small island developing States	ROA-2963 (90)	XII	B9	Development Account	595 000	6 856
Building capacities of developing countries to shift towards sustainable freight transport	ROA-2965 (9Q)	XII	B9	Development Account	611 000	152 555
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	II XIV XVII	A7 B5 D6	Development Account	304 000	113 294
Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	ROA-1819 (H11)	IX	C7	Development Account	740 000	35 757

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Evidence-based and policy coherent oceans economy and trade strategies	ROA-1819 (K11)	III	A10	Development Account	650 000	88 859
Facilitating investment into Sustainable Development Goal sectors in developing countries	ROA-1819 (M11)	VIII	A11	Development Account	600 000	24 250
Subtotal regional Latin America					5 930 923	1 067 369
Total Latin America and the Caribbean					16 862 243	4 493 151
<i>Europe (8 country projects)</i>						
Albania						
Delivering Results Together Fund	ALB/0T/BCT	IV VIII XII	C2 C4 C10	One United Nations	(148 500)	2 118
Capacity-building for integrated debt management ^a	ALB/0T/DBF	XI	B2	Switzerland	-	33 096
“Delivering as one”, Delivering Results Together Fund	ALB/0T/EAR	IV VIII XII	C2 C4 C10	One United Nations	148 500	11 426
Armenia						
eRegulations	ARM/0T/HAX	VIII	C2	Armenia	156 220	53 711
Kazakhstan						
Modernization of the customs procedures and implementation of the integrated customs component of the Automated System of Customs and Tax Administration (Astana-1)	KAZ/0T/EBH	XII	C4	Kazakhstan	2 105 222	312 714
Implementation of the single window	KAZ/0T/FBJ	XII	C4	Kazakhstan	3 500 000	1 337 870
Republic of Moldova						
Implementation of DMFAS 6	MOL/0T/EAF	XI	B2	Republic of Moldova	262 545	11 386
Turkmenistan						
Implementation of the Integrated Custom Information System in the State customs service	TUK/0T/FBF	XII	C4	Turkmenistan	1 065 138	713 885
Subtotal country project					7 089 125	2 476 207
Total Europe					7 089 125	2 476 207
<i>North America (1 country project)</i>						
Saint Pierre and Miquelon						
ASYCUDA World implementation	SPM/0T/DAF	XII	C4	Saint Pierre and Miquelon	206 368	38 491
Subtotal country project					206 368	38 491
Total North America					206 368	38 491
<i>Interregional projects (67)</i>						
Support to the Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	XVIII	B99	United Nations Development Programme	964 167	175 152

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Support and capacity-building for the Group of 77 countries	GLO/0T/ABA	XVIII	D99	China	20 000	2 697
Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	C8	Germany	1 348 246	527 670
TRAINS: Development and dissemination of selected computerized trade data	INT/9X/00J	II	A7	Multi-donors	67 649	14 804
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	C3	Multi-donors	32 122	3 670
Collection and dissemination of iron ore statistics	INT/9X/42Z	V	B99	Multi-donors	104 504	22 600
Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	A99	Multi-donors	-	19 643
Trust Fund for the Least Developed Countries: Core project	INT/9X/77J	XVI	B99	Multi-donors	-	10 507
Support for ASYCUDA implementation activities	INT/9X/89S	XII	C4	Multi-donors	92 570	5 657
Capacity-building in international investment agreements	INT/0T/0BG	VII	D2	Multi-donors	530 000	125 027
Financing of participation of experts from developing countries and countries with economies in transition in the UNCTAD expert group	INT/0T/1AK	XVIII	D99	Multi-donors	109 432	36 138
Capacity-building in investment promotion	INT/0T/1BN	VIII	A11	Multi-donors	10 000	9 779
Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	B2	Multi-donors	7 917 607	2 991 108
Support to the UNCTAD–ICC Investment Advisory Council	INT/0T/3AO	VII	A1 A6 A11 A99 C2 C7 C8 C9 C99 D3	Multi-donors	500 000	62 230
Consultative task force on environmental requirements and international trade	INT/0T/3BB	III	A99	Netherlands	21 500	12 085
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade)	INT/0T/4AB	XIV	D6	Les ports des pays en développement	639 238	147 306
Integration of the least developed countries, landlocked and island countries in the global economy	INT/0T/4AY	XVII	B5	Italy	1 004	4 862
Capacity-building in developing countries and the least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	C3	Multi-donors	606 506	69 030

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Coopération entre l’Autorité portuaire de Valence (Espagne) et le programme Train for Trade	INT/0T/5BS	XIV	D6	Valencia Port Authority	151 704	38 275
Trust fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	X	D99	Finland, Spain	569 547	68 781
Train for Trade trust fund	INT/0T/6AR	XIV	D6	Multi-donors	433 945	163 970
Investment gateway system	INT/0T/6AT	VIII	C2	Multi-donors	849 013	718 641
Train for Trade port-training programme for English-speaking developing countries	INT/0T/7BR	XIV	D6	Ireland	916 715	204 482
Climate change programme	INT/0T/7BS	III	A10	Norway	-	100 182
Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up	INT/0T/7CB	XV	A99	Switzerland	-	25 396
ICT policies for development	INT/0T/9AS ^a	XIII	A5	Finland, Germany, Republic of Korea	829 244	253 568
General trust fund on WTO accession	INT/0T/9AU	I	A9	Norway	156 027	1 989
Global Commodity Forum	INT/0T/9AX	III	B6	Multi-donors	43 700	23 435
General trust fund on services, development and trade	INT/0T/9BG	I	A99	Multi-donors	-	12 940
Market access and trade laws for the least developed countries	INT/0T/AAK	XVII	B5	Italy	-	13 611
Civil society participation in UNCTAD activities	INT/0T/AAO	XVIII	B99	Multi-donors	28 574	23 277
Capacity-building in investment for development	INT/0T/BAQ	VI	A1 A6 A11 A99 C2 C7 C8 C9 C99 D3	Multi-donors	2 935 667	687 811
Strengthening small and medium-sized enterprises in developing countries and countries with economies in transition	INT/0T/BBV	IX	D3	Private companies	111 183	1 797
Accounting and corporate governance trust fund	INT/0T/BCP	IX	C7	Germany	65 971	4 457
Capacity-building in trade and gender	INT/0T/CAI	II	D1	Multi-donors	831 175	200 724
Non-tariff measures trust fund (under Transparency in Trade programme)	INT/0T/CBG	II	A7	World Bank	158 333	37 692
Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries	INT/0T/DAC	XVI	B99	Common Fund for Commodities	169 939	68 199
MENA programme	INT/0T/DBG	IV	C10	Sweden	2 373 102	832 077
Access to high quality and affordable medicines in Africa and South East Asia	INT/0T/DBW	VIII	C8	Germany	55 991	5 711

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Promoting access to knowledge and education in developing countries	INT/0T/DCA	VIII	C8	Germany	930 980	51 374
HMRC–WCO–UNCTAD Trade Facilitation Agreement capacity-building programme	INT/0T/EAX	XII	C3	United Kingdom of Great Britain and Northern Ireland	683 205	165 879
BioTrade Facilitation Programme, phase III	INT/0T/EBF	III	A10	Switzerland	1 338 509	54 276
Support to implementation of Debt Management Facility, phase II	INT/0T/FAH	XI	B2	World Bank	806 828	345 466
Support to the Centre of Excellence in Gibraltar	INT/0T/FAK	XII	C4	National governments	281 533	502 325
Wuhan Globalization Seminars	INT/0T/FAP	X	C99	China	135 000	72 420
eTrade for all coordination	INT/0T/FAQ	XIII	A5	Multi-donor	1 074 474	242 633
Developing countries' vulnerabilities in the current global economy	INT/0T/FAR	X	B99	Venezuela (Bolivarian Republic of)	-	22 410
ASYCUDA transit module	INT/0T/FBB	XII	C4	West African Economic and Monetary Union	314 705	314 526
Investment promotion partnerships for the development, marketing and facilitation of bankable Sustainable Development Goal projects	INT/0T/FBI	VIII	A11	Netherlands	275 000	118 595
Projet d'interconnexion des systèmes informatiques douaniers Alisa/PACIR de la CEDEAO	INT/0T/GAE	XII	C4	ECOWAS	390 000	329 255
Public financial management improvement and consolidation project	INT/0T/GAK	XII	C4	European Commission	636 928	427 525
Rapid eTrade readiness studies	INT/0T/GAP	XIII	A5	Germany	348 374	308 263
Non-tariff measures data update for selected major economies	INT/0T/GAQ	II	A7	Public donations	125 000	47 967
Sustainable Stock Exchanges regulator capacity-building	INT/0T/GAR	VI	C99	Public donations	150 000	95 337
Rapid eTrade readiness studies, EIF	INT/0T/GAT	XIII	A5	Germany	597 372	510 831
Measurement of services value added in exports and analysis of related services and trade policies	INT/0T/HAA	I	A99	European Union	127 962	61 889
BioTrade Facilitation Programme: Linking trade, biodiversity and sustainable development	INT/0T/HAI	III	A10	Switzerland	851 970	283 519
Integrating landlocked commodity-dependent developing countries into regional and global value chains, Department of Economic and Social Affairs	INT/0T/HAN	V	B6	Department of Economic and Social Affairs	229 877	37 095
Non-tariff measures data update and conversion for selected economies of the Asia–Pacific Economic Cooperation forum	INT/0T/HAS	II	A7	Public donation	100 000	70 190
ICT policies for development, German Agency for International Cooperation	INT/0T/HAT	XIII	A5	Germany	194 639	114 033

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2015–2018</i>	<i>Expenditures 2018</i>
Sustainable manufacturing and environmental pollution programme	INT/OT/HBD	III	A10	United Kingdom	127 877	6 763
HMRC–WCO–UNCTAD Trade Facilitation Agreement capacity-building programme	INT/OT/HBG	XII	C3	United Kingdom	687 988	396 686
Enhancement of ASYCUDA World to facilitate pre-arrival processing	INT/OT/HBV	XII	C4	Germany	235 227	3 425
Reclaiming multilateralism for global development	INT/OT/HCD	X	A99	Public donation	30 000	22 203
Strategic partnership Netherlands (linked to INT/OT/HCJ)	INT/OT/HCE	XIII	A5	Netherlands	500 000	31 060
Strategic partnership Netherlands	INT/OT/HCJ	VI VIII	C2	Netherlands	1 000 000	553
Total interregional projects					35 817 822	12 373 747
<i>Interregional regular budget</i>						
Development Account (6 projects) ^c	ROA-15	All		Development Account	3 679 000	611 840
United Nations regular programme of technical cooperation	UND12-340	XVIII		United Nations regular programme	3 702 138	1 362 400
Total interregional regular budget					43 196 960	14 347 987
Total above					148 333 372	43 733 211

Note: Total income 2014–2017 refers to contributions received within that period. In the case of projects financed by the United Nations Development Programme, total incomes equal total expenditures.

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; ASYPM, ASYCUDA World Performance Measurement Module; CEDEAO, Communauté économique des États de l'Afrique de l'Ouest; CNUCED, Conférence des Nations Unies sur le commerce et le développement; COMPAL, Competition and Consumer Protection in Latin America; DMFAS, Debt Management and Financial Analysis System; ECOWAS, Economic Community of West African States; EIF, Enhanced Integrated Framework; HMRC, Her Majesty's Revenue and Customs (United Kingdom); ICT, information and communications technology; ILO, International Labour Organization; MENA, Middle East and North Africa; Sida, Swedish International Development Cooperation Agency; PACIR, Trade and Regional Integration Support Programme/Programme d'appui au commerce et à l'intégration régionale; SIGADE, Sistema de Gestión y Análisis de la Deuda; SIGECOF, Sistema Integrado de Gestión y Control de las Finanzas Públicas; SYDONIA, Système douanier automatisé; SYGADE, Système de gestion et d'analyse de la dette; TRAINS, Trade Analysis and Information System; TRIPS, Trade-related Aspects of Intellectual Property Rights; UEMOA, Union économique et monétaire ouest-africaine; WCO, World Customs Organization; WTO, World Trade Organization.

^a Project completed in 2018 or operationally but not financially completed.

^b Formerly Swaziland.

^c For further details, see table 10. Eighteen projects are listed under certain regional areas.

Table 12
Technical cooperation expenditure by region and cluster, 2015–2018
 (Thousands of dollars)

	2015	2016	2017	2018	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage</i>
Total	39 557	39 097	40 087	43 733	100.0
<i>By region:</i>					
Africa ^a	12 477	14 828	14 091	14 575	33.3
Asia and the Pacific ^a	5 943	6 340	6 722	7 802	17.8
Latin America and the Caribbean ^a	4 042	4 125	5 743	4 493	10.3
Europe ^a	1 378	2 597	2 412	2 476	5.7
North America ^a	187	207	-	38	0.1
Interregional	15 531	10 999	11 119	14 348	32.8
<i>By cluster:</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	992	813	224	170	0.4
II. Trade analysis capacities and information systems	971	861	751	927	2.1
III. Trade environment and development	470	912	1 049	1 034	2.4
IV. Competition policy and consumer protection	1 224	1 653	1 902	1 879	4.3
V. Commodity sector development and poverty reduction	153	417	657	203	0.5
VI. Foreign direct investment trends and issues	1 265	826	669	536	1.2
VII. Investment policies	677	196	92	483	1.1
VIII. Investment facilitation	2 226	4 098	3 984	3 643	8.3
IX. Enterprise development	534	340	384	455	1.0
X. Globalization and development strategies	2 302	1 057	1 191	1 277	2.9
XI. Strengthening the debt management capacity of developing countries	5 135	4 478	4 365	4 930	11.3
XII. Transport and trade facilitation	18 052	19 717	20 373	22 175	50.7
XIII. Information and communications technology policies and applications for development	602	811	1 236	2 302	5.3
XIV. Cross-divisional training and capacity-building	788	545	789	655	1.5
XV. Science, technology and innovation	780	253	46	139	0.3
XVI. Productive capacities in the least developed countries, landlocked developing countries, small island developing States, and structurally weak vulnerable and small economies	234	194	155	828	1.9
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	1 126	861	767	489	1.1
XVIII. Executive direction and management and support services	2 027	1 062	1 753	1 610	3.7
<i>Of which: Least developed countries</i>	<i>18 858</i>	<i>18 180</i>	<i>19 789</i>	<i>20 006</i>	<i>45.7</i>

^a Total expenditures for country and regional projects.

Table 13
Top 20 providers of funding for the UNCTAD trust fund, 2018
(Dollars)

<i>Ranking</i>	<i>2018</i>
<i>Developed countries</i>	
Germany	2 690 747
Netherlands	2 203 751
Switzerland	1 762 923
United Kingdom	815 865
Australia	766 871
Sweden	552 547
New Zealand	523 050
<i>Developing countries</i>	
Afghanistan ^{ab}	3 031 640
Gabon ^a	1 699 474
Lesotho ^a	1 268 764
Democratic Republic of the Congo ^a	748 830
Burkina Faso ^{ab}	713 457
Guyana ^a	630 000
Mali ^a	603 089
China	550 000
Turkmenistan ^a	532 569
Vanuatu ^a	526 925
<i>Other international</i>	
Trade Mark East Africa	2 530 383
United Nations Office for Project Services	1 271 697
Common Market for Eastern and Southern Africa	1 015 679

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and Junior Professional Officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data, or ASYCUDA.

^b Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

Table 14
UNCTAD trust fund resources, 2015–2018
(Dollars)

<i>Donor</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>Total 2015–2018</i>
Afghanistan	-	-	-	3 031 640 ^{ab}	3 031 640
Albania	4 250 ^b	127 510 ^a	20 000 ^b	220 000 ^{ab}	371 760
Algeria	5 000 ^b	5 000 ^b	-	-	10 000
Angola	715 600 ^b	1 439 342 ^{ab}	1 015 000 ^{ab}	15 000 ^b	3 184 942
Argentina	45 000 ^b	61 960 ^b	143 470	172 550 ^{ab}	422 980
Armenia	15 000 ^b	15 000 ^b	15 000 ^b	171 220 ^b	216 220
Australia	-	-	-	766 871	766 871
Bahrain	-	-	-	100 000	100 000
Bangladesh	65 120 ^a	1 007 409 ^a	254 102	104 000 ^b	1 430 631
Barbados	-	-	198 000 ^a	-	198 000
Belize	110 000 ^a	-	86 000 ^a	-	196 000
Benin	1 031 407 ^a	-	-	-	1 031 407
Bolivia (Plurinational State of)	10 000 ^b	10 000 ^b	15 000 ^b	153 500 ^b	188 500
Burkina Faso	-	5 104 ^a	-	713 457 ^{ab}	718 561
Burundi	400 000 ^a	-	-	-	400 000
Cabo Verde	-	-	-	49 720 ^a	49 720
Cambodia	-	-	-	10 000 ^b	10 000
Canada	39 618	29 280	-	-	68 898
Central African Republic	-	269 662 ^b	111 569	-	381 231
Chad	30 200 ^b	-	-	-	30 200
Chile	5 000 ^b	5 000 ^b	5 000 ^b	5 000 ^b	20 000
China	418 725	400 000	400 000	550 000	1 768 725
Colombia	34 500	16 889	-	18 000	69 389
Congo	16 005	-	-	-	16 005
Costa Rica	4 980 ^b	248 500 ^b	15 000 ^b	20 000 ^b	288 480
Côte d'Ivoire	72 001 ^a	131 421 ^a	88 691 ^b	522 042 ^{ab}	814 154
Cuba	-	29 226	30 000	61 350	120 576
Democratic Republic of the Congo	1 646 275 ^{ab}	1 236 276 ^a	846 363 ^b	748 830 ^a	4 477 744
Dominica	-	50 000 ^b	-	-	50 000
Dominican Republic	-	-	8 303 ^b	-	8 303
Ecuador	5 000 ^b	5 000 ^b	187 500 ^b	70 550 ^b	268 050
Egypt	11 250 ^b	11 250 ^b	36 250 ^b	46 250 ^b	105 000
El Salvador	308 400 ^{ab}	124 000 ^a	-	-	432 400
Equatorial Guinea	2 056 000 ^a	-	-	-	2 056 000
Estonia	-	-	59 242	-	59 242
Eswatini ^c	-	-	-	191 329 ^a	191 329
Ethiopia	23 380 ^b	-	-	116 033 ^b	139 413
Fiji	503 491 ^a	255 180 ^a	91 855 ^a	297 445 ^a	1 147 971
Finland	1 485 145	424 630	904 920	-	2 814 695
Gabon	519 990 ^b	-	-	1 699 474 ^a	2 219 464
Georgia	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000

<i>Donor</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>Total 2015–2018</i>
Germany	1 382 643	828 553	1 594 999	2 690 747	6 496 943
Grenada	-	-	120 000 ^a	100 000 ^a	220 000
Guatemala	-	206 000	293 100 ^b	10 000 ^b	509 100
Guyana	-	24 600 ^b	630 000 ^a	630 000 ^a	1 284 600
Haiti	-	1 810 000 ^a	-	-	1 810 000
Honduras	9 246 ^b	-	101 876 ^b	40 000 ^b	151 122
India	52 500	29 847	30 000	30 000	142 347
Indonesia	-	45 000 ^b	7 500 ^b	22 500 ^b	75 000
Ireland	112 486	272 639	236 336	229 893	851 354
Iran (Islamic Republic of)	274 053 ^b	30 000	8 795 ^b	35 000 ^b	347 848
Iraq	70 000	10 000 ^b	10 000 ^b	10 000 ^b	100 000
Jamaica	525 000 ^a	525 000 ^a	1 364 000 ^a	-	2 414 000
Jordan	-	35 000 ^b	-	40 000 ^b	75 000
Kazakhstan	9 585	5 165 222 ^a	10 000	460 000 ^a	5 644 807
Kenya	-	10 000	-	100 000	110 000
Lebanon	-	-	320 000 ^b	190 000 ^{ab}	510 000
Lao People's Democratic Republic	133 027 ^a	-	66 514 ^a	70 000 ^a	269 541
Lesotho	640 035 ^a	270 372 ^a	-	1 268 764 ^a	2 179 171
Luxembourg	329 280	-	75 923	-	405 203
Madagascar	10 000 ^b	847 370 ^b	-	16 352 ^b	873 722
Maldives	-	192 547 ^a	-	-	192 547
Mali	229 221 ^a	278 342 ^a	-	603 089 ^a	1 110 652
Mauritania	431 148 ^{ab}	-	400 000 ^a	385 350 ^a	1 216 498
Mexico	15 000	15 000	15 000	15 000	60 000
Mongolia	-	15 000 ^b	15 000 ^b	15 000 ^b	45 000
Myanmar	2 962	38 708	-	3 000	44 670
Namibia	500 000 ^a	-	-	-	500 000
Nepal	1 153 500 ^a	576 700 ^a	1 003 718 ^a	208 761 ^a	2 942 679
Netherlands	1 400 000	983 751	566 251	2 203 751	5 153 754
New Zealand	-	-	-	523 050	523 050
Nicaragua	5 000 ^b	89 000 ^b	7 500 ^b	17 500 ^b	119 000
Niger	295 767 ^b	285 053 ^a	439 355 ^a	-	1 020 175
Norway	806 777	364 653	-	-	1 171 430
Pakistan	-	-	-	50 000 ^b	50 000
Panama	-	10 000 ^b	-	-	10 000
Papua New Guinea	1 227 423 ^a	97 731 ^a	1 003 538 ^a	87 215 ^a	2 415 907
Paraguay	-	-	-	10 000 ^b	10 000
Philippines	30 425 ^{ab}	25 000 ^b	5 000 ^b	10 000 ^b	70 425
Poland	-	10 799	-	-	10 799
Qatar	-	97 000	97 000	-	194 000
Republic of Korea	-	65 750	74 000	78 000	217 750
Republic of Moldova	10 000 ^b	219 015 ^b	83 530 ^b	30 000 ^b	342 545
Romania	10 000 ^b	10 000 ^b	5 000 ^b	15 000 ^b	40 000
Rwanda	-	499 994 ^a	-	13 785 ^b	513 779
Saint Vincent and the Grenadines	-	30 000 ^b	-	30 000 ^a	60 000

<i>Donor</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>Total 2015–2018</i>
Sao Tome and Principe	275 400 ^a	-	-	-	275 400
Samoa	95 780 ^a	97 731 ^a	118 523 ^a	87 245 ^a	399 279
Sierra Leone	-	-	877 694 ^a	-	877 694
Seychelles	13 000 ^a	-	-	-	13 000
Singapore	-	15 000	-	-	15 000
Solomon Islands	214 910 ^a	-	93 787 ^a	87 265 ^a	395 962
Sri Lanka	272 339 ^a	125 998 ^a	237 300 ^a	170 687 ^a	806 324
Sudan	10 000 ^b	248 235 ^b	315 502 ^b	-	573 737
Suriname	308 200 ^a	-	-	-	308 200
Sweden	1 141 311	2 416 940	856 537	552 547	4 967 335
Switzerland	1 715 757	2 259 095	2 034 390	1 762 923	7 772 165
Syrian Arab Republic	200 000 ^a	5 000	-	200 000 ^a	405 000
Thailand	-	-	30 000	15 000	45 000
Timor-Leste	-	-	752 760 ^a	326 584 ^a	1 079 344
Togo	370 000 ^a	5 000	619 020 ^a	243 229 ^a	1 237 249
Tonga	25 400 ^a	-	-	-	25 400
Trinidad and Tobago	81 600 ^a	300 000 ^a	15 000	-	396 600
Turkmenistan	-	-	532 569 ^a	532 569 ^a	1 065 138
Uganda	40 000 ^a	7 500 ^b	37 500 ^b	22 475 ^b	107 475
United Kingdom	154 083	618 703	492 239	815 865	2 080 890
United Republic of Tanzania	147 280	-	-	-	147 280
United States of America	3 000	1 494 990	-	-	1 497 990
Vanuatu	95 780 ^a	497 731 ^a	309 401 ^a	526 925 ^a	1 429 837
Venezuela (Bolivarian Republic of)	55 500 ^b	-	25 000 ^b	-	80 500
Viet Nam	5 000 ^b	5 000 ^b	5 000 ^b	-	15 000
Zambia	520 700 ^a	535 040 ^a	524 640 ^b	297 910 ^a	1 878 290
Zimbabwe	344 947 ^{ab}	5 000 ^b	352 553 ^b	46 600 ^b	749 100
Antigua and Barbuda	112 000 ^a	-	-	-	112 000
Aruba	-	-	-	350 000 ^a	350 000
Caribbean Netherlands	300 000 ^a	-	114 710 ^a	-	414 710
Curaçao	-	340 000 ^a	-	-	548 502
Marshall Islands	-	-	26 668 ^a	-	26 668
Montserrat	-	41 273 ^b	-	67 500 ^a	108 773
Puerto Rico	140 400 ^a	424 428 ^a	282 952 ^a	-	847 780
Saint Helena	97 500 ^b	-	-	-	97 500
Saint Pierre and Miquelon	28 687 ^a	123 457 ^a	-	54 224 ^a	206 368
Kosovo ^d	135 000 ^a	101 330	-	-	236 330
<i>United Nations system organizations</i>					
Department of Economic and Social Affairs	-	-	-	441 625	441 625
Food and Agriculture Organization of the United Nations	-	95 598	-	-	95 598
International Labour Organization	86 451	169 052	-	-	255 503

<i>Donor</i>	<i>2015</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>Total 2015–2018</i>
Multi-donor trust fund/One United Nations fund	922 651	322 195	-	304 062	1 548 908
United Nations Development Programme	107 570	-	-	-	107 570
United Nations Industrial Development Organization	165 000	-	-	-	165 000
United Nations Institute for Training and Research	-	-	-	-	-
United Nations Office for Project Services	2 157 707	1 261 760	733 221	1 271 697	5 424 385
Universal Postal Union	-	-	66 196	-	66 196
World Bank/International Bank for Reconstruction and Development	240 335	2 427 708	2 669 692	279 120	5 716 855
World Food Programme	2 000	-	5 000	-	7 000
<i>Other international donors</i>					
European Commission	1 727 038	1 073 485	3 016 414	276 810	6 093 747
African Development Bank	-	443 437	485 100	382 408	1 310 945
African, Caribbean and Pacific Group of States	-	-	20 000	-	20 000
Asian Development Bank	153 999	161 000	-	2 810	317 809
Association of Caribbean States	-	10 000	20 000	-	30 000
Association of Southeast Asian Nations	274 295	330 075	214 948	-	819 318
Caribbean Community	-	-	636 928	-	636 928
Central American Economic Integration Secretariat	-	10 000	-	-	10 000
Common Fund for Commodities	-	111 990	57 949	-	169 939
Common Market for Eastern and Southern Africa	555 378	114 695	311 969	1 015 679	1 997 721
Economic Community of West African States	-	-	390 000	-	390 000
International Institute for Sustainable Development	-	3 400	-	-	3 400
International Islamic Trade Finance	-	-	-	60 000	60 000
Latin American and Caribbean Economic System	79 975	-	20 000	-	99 975
Trade Mark East Africa	1 291 590	2 338 280	2 078 280	2 530 383	8 238 533
West African Economic and Monetary Union	-	1 082 233	1 573 884	264 985	2 921 102
Other contributions ^e	765 460	514 067	1 044 038	778 320	3 101 885
Total	34 689 442	40 067 709	35 122 564	34 181 968	144 061 682

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and Junior Professional Officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data, or ASYCUDA.

^b Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

^c Formerly Swaziland.

^d United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

^e Includes private sector contributions and public donations.

Table 15
Closed country and interregional projects, 2018

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Country projects: Africa</i>				
Benin				
Capacity-building in investment for development	BEN/0T/EAJ	VIII	A1 A6 A12 A99 B99 C2 C8 D2	Netherlands
Burkina Faso				
Technical assistance in the elaboration of a medium-term plan, EIF	BKF/0T/FAB	XVII	B4	United Nations Office for Project Services
Cabo Verde				
“Delivering as one”	CVI//0T/9AL	IV VIII XI XII	B2 C2 C4	One United Nations
“Delivering as one”	CVI//0T/EBN	IV VIII XI XII	C2 B2 C4 C3	One United Nations
Djibouti				
Diagnostic trade integration study update, EIF	DJI/0T/CBL	XVII	B4	United Nations Office for Project Services
Ethiopia				
Strengthening integrated public debt management, phase I, DMFAS 6 installation	ETH/0T/DAA	XI	B2	Ethiopia
Diagnostic trade integration study update, EIF	ETH/0T/DBO	XVII	B4	United Nations Office for Project Services
Kenya				
Capacity-building in investment for development	KEN/0T/EAK	VIII	A1 A6 A12 A99 B99 C2 C8 D2	Netherlands
Madagascar				
Renforcement des capacités de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE	MAG/0T/BBH	XI	B2	Madagascar
Mali				
Business facilitation – eRegulations	MLI/0T/EBL	VIII	C2	Germany
Mozambique				
Diagnostic trade integration study update	MOZ/0T/BDH	XVII	B4	United Nations Office for Project Services
Niger				
Diagnostic trade integration study update, EIF	NER/0T/DAI	XVII	B4	United Nations Office for Project Services

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Togo				
Migration à SYDONIA World	TOG/0T/BCN	XII	C4	Togo
United Republic of Tanzania				
“Delivering as One”,	URT/0T/BBM	III VIII IX X XIV	A99 C2 C5 D6	One United Nations
<i>Regional projects: Africa</i>				
ASYCUDA Regional Support Centre for Africa (Ouagadougou)	RAF/0T/7AW	XII	C4	Multi-donors
<i>Country projects: Asia and the Pacific</i>				
Afghanistan				
Implementation of ASYCUDA in the Afghan Customs Department, phase II: roll-out and enhancement	AFG/0T/BBD	XII	C4	Afghanistan
Bangladesh				
Capacity-building in investment for development	BGD/0T/EAI	VIII	A1 A6 A12 A99 B99 C2 C8 D2	Netherlands
Indonesia				
Strengthening external debt reporting	INS/0T/EBB	XI	B2	Bank of Indonesia
Lao People’s Democratic Republic				
Implementation of ASYCUDA World	LAO/0T/EAH	XII	C4	Lao People’s Democratic Republic
Viet Nam				
“Delivering as One”, Delivering Results Together Fund	VIE/0T/FAN	IV VIII	C1 C2	United Nations Development Programme
<i>Regional projects: Asia and the Pacific</i>				
Strengthening technical competency for consumer protection in ASEAN	RAS/0T/DBM	IV	C99	ASEAN
Non-tariff measures for East Asia and ASEAN Countries	RAS/0T/FAD	II	A7	Conference Board of Canada
<i>Country projects: Europe</i>				
Albania				
Capacity-building for integrated debt management	ALB/0T/DBF	XI	B2	Switzerland
Bosnia and Herzegovina				
Improvement of the indirect taxation authority's operational capacity through the full implementation of ASYCUDA World	BIH/0T/CAX	XII	C4	European Commission
Georgia				
ASYCUDA supervision and training	GEO/0T/CBD	XII	C4	World Bank
Montenegro				
“Delivering as One”, Delivering Results Together Fund	MNE/0T/FAO	VIII	C2	United Nations Development Programme
<i>Regional projects: Latin America and the Caribbean</i>				
COMPAL III	RLA/0T/EAG	IV	C10	Switzerland

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Interregional projects</i>				
L'intelligence économique au service des plus démunis	INT9X9C2	V	B99	France
Promoting responsible sovereign lending and borrowing	INT/0T/8CF	X	..	Norway
Support to Debt Management Facility II activities organized by the World Bank	INT/0T/DBD	XI	B2	World Bank
Access to high-quality and affordable medicines in Africa and South-East Asia	INT/0T/DBW	VIII	C8	Germany
Joint FAO–UNCTAD publication on commodities, economic growth and development	INT/0T/ECE	V	B99	FAO
Capacity-building in the least developed countries in services trade for sustainable development	INT/0T/GAD	I	A99	Sweden
Non-tariff measures data update for selected major economies	INT/0T/GAQ	II	A7	Public donations

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework; FAO, Food and Agriculture Organization of the United Nations; SYDONIA, Système douanier automatisé; SYGADE, Système de gestion et d'analyse de la dette.

Table 16
New country, regional and interregional projects, 2018

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Country projects: Africa</i>				
Burkina Faso				
Projet d'interconnexion des systèmes informatiques douaniers	BKF/0T/HAM	XII	C4	Burkina Faso
Ouverture de SYDONIA World sur Internet	BKF/0T/HAV	XII	C4	Burkina Faso
Botswana				
ICT policy review: National e-commerce strategy	BOT/0T/HBM	XIII	A5	Botswana
Cabo Verde				
2018 One United Nations Fund	CVI/0T/HBL	IV VIII	C2 C10 C99	One United Nations Fund, Multi-donor Trust Fund
Realisation de formations	CVI/0T/HBW	XII	C4	Cabo Verde
Djibouti				
Projet d'appui à la modernisation de l'administration publique	DJI/0T/HBX	XII	C4	Switzerland
Democratic Republic of the Congo				
Technical assistance in trade policy, EIF	DRC/0T/HAY	XVII	B4	United Nations Office for Project Services, Switzerland
Introduction des pratiques modernes de gestion des sites douaniers	DRC/0T/HCF	XII	C4	Trade Mark East Africa
Eritrea				
Implementation of version 6 of DMFAS system within the Ministry of Finance	ERI/0T/HAB	XI	B2	African Development Bank
Ethiopia				
Public finance management, DMFAS	ETH/0T/HBA	XI	B2	Ethiopia
Ghana				
Sector project on trade and investment for sustainable development	GHA/0T/HBC	II	A7	Germany

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Côte d'Ivoire				
Interconnexion des systèmes douaniers entre la Côte d'Ivoire et le Burkina Faso	IVC/0T/HAD	XII	C4	World Bank
Kenya				
Africa E-commerce Week	KEN/0T/HCL	XIII	A5	Kenya
Lesotho				
Business facilitation	LES/0T/HAG	VIII	C2	Lesotho
Business facilitation	LES/0T/HBF	XII	C4	Lesotho
Rapid eTrade readiness assessments of the least developed countries, EIF	LES/0T/HBO	XIII	A5 A10	United Nations Office for Project Services, Switzerland
Malawi				
Rapid eTrade readiness assessments of the least developed countries,	MLW/0T/HBN	XIII	A5 A10	United Nations Office for Project Services, Switzerland
Morocco				
eRegulations	MOR/0T/HAP	VIII	C2	Germany
Rwanda				
Electronic single window	RWA/0T/HBE	XII	C4	Trade Mark East Africa
Eswatini^a				
Reinforcing analysis of risk profiling and installation and implementation of ASYPM	SWA/0T/HBB	XII	C4	Eswatini ^a
Uganda				
Electronic single window, phase II	UGA/0T/HCH	XII	C4	Trade Mark East Africa
Zambia				
ASYCUDA World support mechanism	ZAM/0T/HAU	XII	C4	Zambia
Zimbabwe				
Support in building DMFAS integrated financial management information system interface	ZIM/0T/HAR	XI	B2	Zimbabwe
<i>Regional projects: Africa</i>				
ASYCUDA support interconnectivity and PACIR	RAF/0T/HAL	XII	C4	World Bank
Africa E-commerce Week, German Agency for International Cooperation	RAF/0T/HHB	XIII	A5	Germany
African Continental Free Trade Area support programme to eliminate non-tariff barriers, increase regulatory transparency and promote industrial diversification	RAF/0T/HBT	VIII	C8	Germany
Africa E-commerce Week	RAF/0T/HCC	XIII	A5	Germany
<i>Country projects: Asia and the Pacific</i>				
Afghanistan				
Fiscal performance improvement support project	AFG/0T/HBU	XII	C4	Afghanistan
Bhutan				
Business facilitation – eRegulations, EIF	BHU/0T/HAF	VIII	C2	United Nations Office for Project Services, Switzerland
Cambodia				
Implementation of diagnostic trade integration study update 2018	CMB/0T/HCQ	XVII	B4	Cambodia
Iraq				
Business facilitation	IRQ/0T/HAH	VIII	C2	Public donation
Rapid eTrade readiness assessment	IRQ/0T/HCM	XIII	A5 A10	International Islamic Trade Finance Corporation

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Kiribati				
Rapid eTrade readiness assessments of the least developed countries, EIF	KIR/0T/HCI	XIII	A5 A10	United Nations Office for Project Services–Switzerland
Lao People’s Democratic Republic				
Establishment and maintenance of the ASYCUDA Support Mechanism for the Asia Region	LAO/0T/HBP	XII	C4	Lao People’s Democratic Republic
Maldives				
ASYCUDA Support Mechanism for the Asia Region	MDV/0T/HBK	XII	C4	Trade Mark East Africa
Myanmar				
Trade policy advice, tier 1, EIF	MYA/0T/HAW	XVII	B4	United Nations Office for Project Services, Switzerland
United Nations Trade Cluster	MYA/0T/HBI	II VIII IX	A7 C2 D1 D3	United Nations Office for Project Services, Switzerland
Palestinian Authority				
Support for the Capacity of UNCTAD Assistance to the Palestinian People Programme	PAL/0T/HCG	X	B99	Bahrain
Tuvalu				
Rapid eTrade readiness assessments of the least developed countries, EIF	TUV/0T/HBR	XIII	A5 A10	United Nations Office for Project Services, Switzerland
Vanuatu				
Electronic single window: Technical Consulting Services Agreement	VAN/0T/HBJ	XII	C4	Vanuatu
<i>Regional projects: Asia and the Pacific</i>				
Transparency in trade regulation and facilitation in the Pacific Agreement on Closer Economic Relations Plus	RAS/0T/HAQ	XII	A7 C2 C3 D1	Australia, New Zealand
<i>Europe</i>				
Armenia				
eRegulations	ARM/0T/HAX	VIII	C2	Armenia
<i>Latin America and the Caribbean</i>				
Bolivia				
Implementación del SIGADE y fortalecimiento de las capacidades en gestión de la deuda en el Banco Central de Bolivia	BOL/0T/HCA	XI	B2	Bolivia
Haiti				
Technical assistance in trade policy, EIF	HAI/0T/HAE	XVII	B4	United Nations Office for Project Services, Switzerland
Panama				
Implementation of the <i>Science, Technology and Innovation Policy Review of Panama</i>	PAN/0T/HCO	XV	A4	United Nations Development Programme
<i>Interregional projects</i>				
Measurement of services value added in exports and analysis of related services and trade policies	INT/0T/HAA	I	A99	European Union
BioTrade Facilitation programme: Linking trade, biodiversity and sustainable development	INT/0T/HAI	III	A10	Switzerland

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Department of Economic and Social Affairs: Integrating landlocked commodity-dependent developing countries into regional and global value chains	INT/0T/HAN	V	B6	Department of Economic and Social Affairs
Non-tariff measures data update and conversion for selected economies of the Asia-Pacific Economic Cooperation forum	INT/0T/HAS	II	A7	Public donation
German Agency for International Cooperation: ICT policies for development	INT/0T/HAT	XIII	A5	Germany
Sustainable Manufacturing and Environmental Pollution programme	INT/0T/HBD	III	A10	United Kingdom
HMRC-WCO-UNCTAD Trade Facilitation Agreement capacity-building programme	INT/0T/HBG	XII	C3	United Kingdom
Enhancement of ASYCUDA World to facilitate pre-arrival processing	INT/0T/HBV	XII	C4	Germany
South-South integration and the Sustainable Development Goals: Enhancing structural transformation in key partner countries of the Belt and Road initiative	INT/0T/HBY	X	-	Department of Economic and Social Affairs
Reclaiming multilateralism for global development	INT/0T/HCD	X	A99	Public donation
Strategic partnership Netherlands (linked to INT/0T/HCJ)	INT/0T/HCE	XIII	A5	Netherlands
Strategic partnership Netherlands	INT/0T/HCJ	VI VIII	C2	Netherlands
Enhancement of system relating to the Convention on International Trade in Endangered Species of Wild Fauna and Flora	INT/0T/HCP	XII	C4	Convention on International Trade in Endangered Species of Wild Fauna and Flora

Abbreviations: ASYCUDA, Automated System for Customs Data; ASYPM, ASYCUDA World Performance Measurement Module; CEDEAO, Communauté économique des États de l'Afrique de l'Ouest; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework; HMRC, Her Majesty's Revenue and Customs (United Kingdom); PACIR, Trade and Regional Integration Support Programme/Programme d'appui au commerce et à l'intégration régionale; SIGADE, Sistema de Gestión y Análisis de la Deuda; SYGADE, Système de gestion et d'analyse de la dette; SYDONIA, Système douanier automatisé; WCO, World Customs Organization.

^a Formerly Swaziland.

Table 17

Expenditures by income, region and Sustainable Development Goal, 2018

(Thousands of dollars)

<i>Region and income level</i>	<i>Sustainable Development Goal</i>															<i>Total</i>	<i>%</i>
	<i>None</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>		
Africa																	
Low	-	-	-	35	-	-	282	5 350	33	0	-	-	-	64	879	6 643	15.2
Lower middle	362	-	-	105	-	-	367	1 867	90	-	51	-	-	149	374	3 366	7.7
Upper middle	-	-	-	-	-	-	-	461	-	-	-	-	-	-	9	470	1.1
High	-	-	-	-	-	-	-	113	-	-	-	-	-	-	-	113	0.3
Regional	-	-	7	-	48	-	1 165	396	337	142	-	-	-	710	1 178	3 983	9.1
Subtotal	362	-	7	140	48	-	1 814	8 186	460	142	51	-	-	924	2 441	14 575	33.3
Asia and the Pacific																	
Low	-	-	-	-	-	-	-	2 606	-	-	-	-	-	-	-	2 606	6.0
Lower middle	-	-	-	-	-	-	135	1 937	-	-	-	-	-	35	459	2 565	5.9
Upper middle	-	-	-	-	-	-	68	451	-	-	-	-	-	37	7	563	1.3
High	-	-	-	12	-	-	115	-	-	-	-	-	-	-	-	127	0.3
Regional	-	144	-	-	46	-	300	758	66	4	-	90	-	196	339	1 942	4.4
Subtotal	-	144	-	12	46	-	618	5 752	66	4	-	90	-	268	805	7 802	17.8
Europe																	
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	11	-
Upper middle	-	-	-	-	-	-	34	2 364	7	-	-	-	-	27	33	2 465	5.6
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional	-	-	-	-	-	-	34	2 364	7	-	-	-	-	27	44	2 476	5.7
Latin America and the Caribbean																	
Low	-	-	-	-	-	-	-	473	-	-	-	-	-	-	37	510	1.2
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	124	124	0.3
Upper middle	-	-	-	-	-	-	100	1 531	-	-	-	-	-	100	55	1 786	4.1

<i>Region and income level</i>	<i>Sustainable Development Goal</i>																<i>Total</i>	<i>%</i>
	<i>None</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>			
High	-	-	-	-	-	-	-	956	-	-	-	-	-	-	49	1 006	2.3	
Regional	-	-	-	-	-	-	229	443	89	81	-	44	-	18	165	1 067	2.4	
Subtotal	-	-	-	-	-	-	329	3 402	89	81	-	44	-	118	430	4 493	10.3	
North America																		
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Upper middle	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-	38	0.1	
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal	-	-	-	-	-	-	-	38	-	-	-	-	-	-	-	38	0.1	
Interregional																		
Interregional	1 895	17	279	33	100	57	2 457	2 357	814	369	57	-	605	369	4 940	14 348	32.8	
Subtotal	1 895	17	279	33	100	57	2 457	2 357	814	369	57	-	605	369	4 940	14 348	32.8	
Low	-	-	-	35	-	-	282	8 428	33	0	-	-	-	64	916	9 759	22.3	
Lower middle	362	-	-	105	-	-	501	3 804	90	-	51	-	-	184	969	6 066	13.9	
Upper middle	-	-	-	-	-	-	201	4 845	7	-	-	-	-	164	104	5 322	12.2	
High	-	-	-	12	-	-	115	1 070	-	-	-	-	-	-	49	1 246	2.8	
Regional	-	144	7	-	94	-	1 694	1 596	491	226	-	134	-	924	1 682	6 992	16.0	
Interregional	1 895	17	279	33	100	57	2 457	2 357	814	369	57	-	605	369	4 940	14 348	32.8	
Total	2 257	162	286	185	194	57	5 250	22 099	1 435	595	109	134	605	1 705	8 660	43 733		
<i>Percentage of total</i>	5.2	0.4	0.7	0.4	0.4	0.1	12.0	50.5	3.3	1.4	0.2	0.3	1.4	3.9	19.8	100.0		

Note: Classification for 2018, as requested by General Assembly resolution 72/230 of 23 January 2018 on development cooperation with middle-income countries. The World Bank divides the world's economies into four income groups: high, upper middle, lower middle, and low. The income classification is based on a measure of national income per person, or gross national income per capita, calculated using the Atlas method.