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**Review of the technical cooperation activities of UNCTAD
and their financing**


Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

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Notes

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

A hyphen (-) indicates that the item is not applicable.

The tables are designed in such a way that they can be used as stand-alone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2019. In early 2019, budget figures were adjusted to reflect exact income.

Total income 2016–2019 refers to funding received within that period. For projects financed by the United Nations Development Programme, total income equals total expenditures.

Table 1
UNCTAD technical cooperation in figures, 2018–2019

	2018	2019
Projects with expenditures ^a	253	228
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	72	65
Regional projects and programmes	39	17
Country-specific projects	142	126
Country-specific projects for the least developed countries only	82	64
New trust fund projects started	58	36
Projects financially closed	34	33
Countries that provided funding	80	87
Self-financed projects	81	84
Projects financed by the United Nations Development Programme	4	2
Projects financed solely by the European Union	8	8
Total extrabudgetary technical cooperation funding	\$34 181 968	\$46 010 286
Total extrabudgetary technical cooperation funding from the top 10 providers of funding	\$18 290 923	\$21 439 954
ASYCUDA resources as a percentage of total expenditures	47	48
DMFAS resources as a percentage of total expenditures	11	12
Least developed countries resources as a percentage of total expenditures	45.7	51.9
Development Account resources as a percentage of total expenditures	6	6

Note: Projects referred to in this table had expenditures in a given year and include projects that were operationally terminated but not financially closed.

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

^a Not all operational projects have expenditures in a given year.

Table 2
UNCTAD technical cooperation project expenditures by source of funds, 2009–2019
(Thousands of dollars)

Year	Trust funds ^a		“Delivering as one” funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total Amount
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
2009	36 153	93.2	276	0.7	2 360	6.1	38 789
2010	36 581	93.3	930	2.4	1 687	4.3	39 198
2011	36 030	92.2	626	1.6	2 417	6.2	39 073
2012	33 076	91.1	601	1.7	2 634	7.3	36 311
2013	35 727	88.3	617	1.5	4 115	10.2	40 459
2014	34 805	89.7	1 174	3.0	2 802	7.2	38 780
2015	34 600	87.5	877	2.2	4 080	10.3	39 557
2016	34 928	89.3	860	2.2	3 308	8.5	39 097
2017	34 923	87.1	569	1.4	4 595	11.5	40 087
2018	39 526	90.4	419	1.0	3 788	8.7	43 733
2019	38 767	89.5	493	1.1	4 045	9.3	43 304

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 3
Distribution of expenditures by country, regional and interregional activities, 2019
(Thousands of dollars and percentage)

	2019								
	Trust funds ^a		"Delivering as one" funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total		Percentage of total (2018)
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Africa									
Country	10 358	23.9	341	0.8	-	-	10 699	24.7	24.2
Regional	3 006	6.9	-	-	1 302	3.0	4 307	9.9	9.1
Subtotal	13 364	30.9	341	0.8	1 302	3.0	15 007	34.7	33.3
Asia and the Pacific									
Country	6 679	15.4	151	0.3	-	-	6 831	15.8	13.4
Regional	1 680	3.9	-	-	746	1.7	2 426	5.6	4.4
Subtotal	8 359	19.3	151	0.3	746	1.7	9 256	21.4	17.8
Latin America and the Caribbean									
Country	3 994	9.2	-	-	-	-	3 994	9.2	7.8
Regional	241	0.6	-	-	349	0.8	590	1.4	2.4
Subtotal	4 235	9.8	-	-	349	0.8	4 584	10.6	10.3
Europe									
Country	1 377	3.2	-	-	-	-	1 377	3.2	5.7
Regional	-	-	-	-	-	-	-	-	-
Subtotal	1 377	3.2	-	-	-	-	1 377	3.2	5.7
North America									
Country	20	-	-	-	-	-	20	-	0.1
Regional	-	-	-	-	-	-	-	-	-
Subtotal	20	-	-	-	-	-	20	-	0.1
Interregional									
Interregional	11 411	26.4	-	-	1 649	3.8	13 059	30.2	32.8
Subtotal	11 411	26.4	-	-	1 649	3.8	13 059	30.2	32.8
Country	22 428	51.8	493	1.1	-	-	22 921	52.9	51.2
Regional	4 927	11.4	-	-	2 397	5.5	7 323	16.9	16.0
Interregional	11 411	26.4	-	-	1 649	3.8	13 059	30.2	32.8
Total	38 767	89.5	493	1.1	4 045	9.3	43 304	100.0	100.0

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 4
Expenditures by cluster, theme, product and region, 2019
 (Thousands of dollars)

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Africa</i>	<i>Asia and the Pacific</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>North America</i>	<i>Interregional</i>	<i>Total</i>	<i>Percentage of total expenditure</i>
Transforming economies, fostering sustainable development										
A										
VII	A1	Investment policy reviews	111	32	-	-	-	264	406	0.94
I	A2	Services policy reviews	-	-	-	-	-	-	-	0.00
I	A3	Trade policy framework reviews	-	-	-	-	-	53	53	0.12
XIV	A4	Science, technology and innovation policy reviews	93	47	86	-	-	-	226	0.52
XIII	A5	Electronic commerce and the digital economy	323	362	-	-	-	1 137	1 822	4.21
VIII	A6	Investment guides	-	-	-	-	-	20	20	0.05
II	A7	Non-tariff measures	634	411	27	-	-	91	1 162	2.68
I	A9	Trade negotiations and the international trading system	93	-	-	-	-	106	200	0.46
III	A10	Sustainable trade and the environment	94	-	111	-	-	853	1 059	2.45
VIII	A11	Investment promotion and facilitation	92	-	92	-	-	74	258	0.60
Tackling vulnerabilities, building resilience										
B										
XVI	B1	Support to graduation from least developed country status	149	83	-	-	-	-	232	0.54
XI	B2	Debt management and Financial Analysis System	892	588	290	-	-	3 426	5 196	12.00
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	90	58	8	-	-	-	156	0.36
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	7	27	-	-	1	34	0.08
V	B6	Breaking the chains of commodity dependence	162	-	-	-	-	139	300	0.69
XII	B9	Sustainable and resilient transport and logistics services	116	-	0	-	-	123	240	0.55
Fostering economic efficiency, improving governance										
C										
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	-	44	44	0.10
VIII	C2	Business facilitation	957	257	17	58	-	1 047	2 337	5.40
XII	C3	Trade facilitation	311	207	-	-	-	773	1 290	2.98
XII	C4	Automated System for CUSTOMS DATA	8 227	6 386	3 834	1 320	20	1 192	20 978	48.44
X	C5	Statistics	669	-	7	-	-	-	676	1.56
IX	C7	Enabling accounting and reporting on the private's sector contribution to implementation of the Sustainable Development	58	-	58	-	-	11	127	0.29

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Africa</i>	<i>Asia and the Pacific</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>North America</i>	<i>Interregional</i>	<i>Total</i>	<i>Percentage of total expenditure</i>
Goals										
VI	C8	Investment and public health	395	-	-	-	-	117	512	1.18
VII	C9	International investment agreements	-	32	-	-	-	113	146	0.34
IV	C10	Competition and consumer protection policies and frameworks	66	-	-	-	-	122	188	0.43
D Empowering people, investing in their future										
II	D1	Trade, gender and development	279	119	-	-	-	98	497	1.15
IX	D3	Entrepreneurship for Sustainable Development (Empretec)	289	3	-	-	-	106	399	0.92
XIV	D6	Train for Trade	-	120	27	-	-	539	686	1.58
Total			14 102	8 712	4 584	1 377	20	10 448	39 244	90.62

Table 5
Expenditures by cluster, theme, product and Sustainable Development Goal, 2019
(Thousands of dollars)

Cluster	Theme	Product	Sustainable Development Goal														Total	Percentage of total
			None	1	3	4	5	8	9	10	12	13	14	15	16	17		
	A	Transforming economies, fostering sustainable development																
VII	A1	Investment policy reviews	-	-	-	-	-	203	-	-	-	-	-	-	-	203	406	0.94
I	A2	Services policy reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	53	53	0.12
XIV	A4	Science, technology and innovation policy reviews	-	-	-	-	-	-	226	-	-	-	-	-	-	-	226	0.52
XIII	A5	Electronic commerce and the digital economy	-	-	-	-	-	607	607	-	-	-	-	-	-	607	1 822	4.21
VIII	A6	Investment guides	-	-	-	-	-	-	10	-	-	-	-	-	-	10	20	0.05
II	A7	Non-tariff measures	-	-	387	-	-	387	-	-	-	-	-	-	-	387	1 162	2.68
I	A9	Trade negotiations and international trading system	-	-	-	-	-	-	-	100	-	-	-	-	-	100	200	0.46
III	A10	Sustainable trade and the environment	-	-	-	-	-	-	-	-	265	265	265	265	-	-	1 059	2.45
VIII	A11	Investment promotion and facilitation	-	-	-	-	-	-	129	-	-	-	-	-	-	129	258	0.60
All	A99	Other	-	-	34	34	-	291	44	-	86	52	-	52	239	425	1 268	2.93
	B	Tackling vulnerabilities, building resilience																
XVI	B1	Support to graduation from least developed-country status	-	-	-	-	-	232	-	-	-	-	-	-	-	-	232	0.54
XI	B2	Debt Management and Financial Analysis System	-	-	-	-	-	-	-	-	-	-	-	-	-	5 196	5 196	12.00
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	-	-	-	-	-	-	78	-	-	-	-	-	-	78	156	0.36
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	11	-	11	-	-	-	-	-	11	34	0.08
V	B6	Breaking the chains of commodity dependence	-	-	-	-	-	150	150	-	-	-	-	-	-	-	300	0.69
XII	B9	Sustainable and resilient transport and	-	-	-	-	-	60	60	-	-	60	60	-	-	-	240	0.55

		Sustainable Development Goal																
Cluster Theme Product			None	1	3	4	5	8	9	10	12	13	14	15	16	17	Total	Percentage of total
		logistics services																
All	B99	Other	391	113	3	3	-	116	3	-	3	-	-	-	124	249	1 005	2.32
		C Fostering economic efficiency, improving governance																
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	-	22	-	22	-	-	-	-	-	-	44	0.10
VIII	C2	Business facilitation	-	-	-	-	-	1 168	-	-	-	-	-	-	1 168	-	2 337	5.40
XII	C3	Trade facilitation	-	-	-	-	-	-	-	645	-	-	-	-	645	-	1 290	2.98
XII	C4	Automated System for Customs Data	-	-	-	-	-	-	6 993	-	-	-	-	6 993	-	6 993	20 978	48.44
X	C5	Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	676	676	1.56
IX	C7	Enabling accounting and reporting on the private's sector contribution to implementation of the Sustainable Development Goals	-	-	-	-	-	-	-	-	63	-	-	-	-	63	127	0.29
VI	C8	Investment and public health	-	-	256	-	-	-	256	-	-	-	-	-	-	-	512	1.18
VII	C9	International investment agreements	-	-	-	-	-	-	-	-	-	-	-	-	-	146	146	0.34
IV	C10	Competition and consumer protection policies and frameworks	-	-	-	-	-	38	38	38	38	-	-	-	-	38	188	0.43
All	C99	Other	46	-	7	21	-	21	21	14	21	-	-	-	21	23	195	0.45
		D Empowering people, investing in their future																
II	D1	Trade, gender and development	-	-	-	-	248	248	-	-	-	-	-	-	-	-	497	1.15
IX	D3	Entrepreneurship for sustainable development (Empretec)	-	-	-	199	-	199	-	-	-	-	-	-	-	-	399	0.92
XIV	D6	Train for Trade	-	-	-	-	-	171	171	-	-	-	171	-	-	171	686	1.58
All	D99	Other	41	-	3	3	-	3	3	-	3	-	-	-	3	101	158	0.37
All	E99	Other	1 434	-	-	-	-	-	-	-	-	-	-	-	-	-	1 434	3.31
		Total	1 924	113	690	260	248	3 929	8 789	830	478	377	496	7 310	2 200	15 660	43 304	100.00
		Percentage of total	4.44	0.26	1.59	0.60	0.57	9.07	20.29	1.92	1.10	0.87	1.15	16.88	5.08	36.16	100.00	

Table 6
Expenditures by region and Sustainable Development Goal, 2019
(Thousands of dollars)

<i>Region</i>	<i>Sustainable Development Goal</i>															<i>Total</i>	<i>%</i>
	<i>None</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>			
Africa																	
Country	402		-	2	159	-	595	2 723	76	38	53	53	2 595	317	3 689	10 699	24.7
Regional	-		67	408	-	140	895	646	153	42	-	-	171	392	1 393	4 307	9.9
Subtotal	402		67	409	159	140	1 409	3 369	229	80	53	53	2 766	709	5 083	15 007	34.7
Asia and the Pacific																	
Country	-		-	31	2	19	189	1 962	-	-	-	-	1 850	55	2 723	6 831	15.8
Regional	-		34	111	5	40	480	397	106	57	52	30	331	243	541	2 426	5.6
Subtotal	-		34	141	6	60	669	2 359	106	57	52	30	2 181	297	3 264	9 256	21.4
Europe																	
Country	-		-	-	-	-	29	440	-	-	-	-	440	29	440	1 377	3.2
Regional	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-		-	-	-	-	29	440	-	-	-	-	440	29	440	1 377	3.2
Latin America and the Caribbean																	
Country	-		-	-	-	-	9	1 288	-	-	-	-	1 198	9	1 492	3 994	9.2
Regional	-		-	9	-	-	25	133	9	57	28	35	108	-	187	590	1.4
Subtotal	-		-	9	-	-	33	1 421	9	57	28	35	1 306	9	1 678	4 584	10.6
North America																	
Country	-		-	-	-	-	-	7	-	-	-	-	7	-	7	20	0.0
Regional	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-		-	-	-	-	-	7	-	-	-	-	7	-	7	20	0.0
Interregional																	
Interregional	1 522		13	130	95	49	1 708	1 193	486	285	244	379	611	1 157	5 189	13 059	30.2
Subtotal	1 522	13	130	95	49	1 708	1 193	486	285	244	379	611	1 157	5 189	13 059	30.2	

Region	Sustainable Development Goal															Total	%
	None	1	3	4	5	8	9	10	12	13	14	15	16	17			
Country	402-	-	32	160	19	822	6419	76	38	53	53	6 089	409	8 305	22 922	52.9	
Regional	-	101	527	5	180	1 400	1 177	267	156	80	64	610	635	2 121	7 323	16.9	
Interregional	1 522	13	130	95	49	1 708	1 193	486	285	244	379	611	1 157	5 189	13 059	30.2	
Total	1 924	113	130	260	248	3 929	8 789	830	478	377	496	7310	2 200	15 660	43 304	100.0	
Percentage of total	4.44	0.26	1.59	0.60	0.57	9.07	20.29	1.92	1.10	0.87	1.15	16.88	5.08	36.16	100.00		

Table 7
Expenditures by region, income and Sustainable Development Goal, 2019
 (Thousands of dollars)

Region and income level	Sustainable Development Goal															Total	%
	None	1	3	4	5	8	9	10	12	13	14	15	16	17			
Africa																	
Low	-	-	-	55	-	145	1 415	14	14	-	-	1 345	92	1 866	4 945	11.4	
Lower middle	-	-	2	101	-	404	1 016	62	24	53	53	1 002	225	1 500	4 842	11.2	
Upper middle	402	-	-	3	-	47	230	-	-	-	-	186	-	261	726	1.7	
High	-	-	-	-	-	-	62	-	-	-	-	62	-	62	187	0.4	
Regional	-	67	408	-	140	895	646	153	42	-	-	171	392	1 393	4 307	9.9	
Subtotal	402	67	408	159	140	1 490	3 369	229	80	53	53	2 766	709	5 083	15 007	34.7	
Asia and the Pacific																	
Low	-	-	-	-	-	5	1 144	-	-	-	-	1 144	5	1 144	3 442	7.9	
Lower middle	-	-	31	-	19	97	613	-	-	-	-	543	6	1 362	2 670	6.2	
Upper middle	-	-	-	-	-	86	206	-	-	-	-	164	43	217	716	1.7	
High	-	-	-	2	-	2	-	-	-	-	-	-	-	-	3	0.0	
Regional	-	34	111	5	40	480	397	106	57	52	30	331	243	541	2 426	5.6	
Subtotal	-	34	141	6	60	669	2 359	106	57	52	30	2 181	297	3 264	9 256	21.4	
Europe																	
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower middle	-	-	-	-	-	-	11	-	-	-	-	11	-	11	33	0.1	

<i>Region and income level</i>	<i>Sustainable Development Goal</i>															<i>Total</i>	<i>%</i>
	<i>None</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>			
Upper middle	-	-	-	-	-	-	29	429	-	-	-	-	429	29	429	1 344	3.1
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	29	440	-	-	-	-	440	29	440	1 377	3.2
Latin America and the Caribbean																	
Low	-	-	-	-	-	-	-	383	-	-	-	-	379	-	383	1 144	2.6
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	244	244	0.6
Upper middle	-	-	-	-	-	-	9	571	-	-	-	-	571	9	616	1 776	4.1
High	-	-	-	-	-	-	-	334	-	-	-	-	248	-	248	830	1.9
Regional	-	-	9	-	-	-	25	133	9	57	28	35	108	-	187	590	1.4
Subtotal	-	-	9	-	-	-	33	1 421	9	57	28	35	1 306	9	1 678	4 584	10.6
North America																	
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper middle	-	-	-	-	-	-	-	7	-	-	-	-	7	-	7	20	-
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	7	-	-	-	-	7	-	7	20	-
Interregional																	
Interregional	1 566	-	13	130	95	49	1 708	1 193	486	285	244	379	611	1 162	5 184	13 059	30.2
Subtotal	1 566	-	13	130	95	49	1 708	1 193	486	285	244	379	611	1 162	5 184	13 059	30.2
Low	-	-	-	-	55	-	150	2 941	14	14	-	-	2 867	97	3 393	9 531	22.0
Lower middle	402-	-	-	32	101	19	501	1 640	62	26	53	53	1 556	230	3 117	7 790	18.0
Upper middle	-	-	-	-	3	-	170	1 442	-	-	-	-	1 356	81	1 530	4 582	10.6

<i>Region and income level</i>	<i>Sustainable Development Goal</i>															<i>Total</i>	<i>%</i>
	<i>None</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>			
High	-	-	-	2	-	2	396	-	-	-	-	-	310	-	310	1 020	2.4
Regional	-	101	527	5	180	1 400	1 177	267	156	80	64	610	635	2 121	7323	16.9	
Interregional	1 566	13	130	95	49	1 708	1 193	486	285	244	379	611	1 157	5 189	13 059	30.2	
Total	1 924	113	690	260	248	3 929	8 789	830	478	377	496	7 310	2 200	15 600	43 304		
Percentage of total	4.4	0.3	1.6	0.6	0.6	9.1	20.3	1.9	1.1	0.9	1.1	16.9	5.1	36.2	100.0		

Note: Classification for 2019, as requested by General Assembly resolution 72/230 of 23 January 2018 on development cooperation with middle-income countries. The World Bank divides the world's economies into four income groups: high, upper middle, lower middle and low. The income classification is based on a measure of national income per person, or gross national income per capita, calculated using the Atlas method.

Table 8
Technical cooperation related to the least developed countries, 2016–2019
 (Thousands of dollars)

	2016	2017	2018	2019
(1) Country projects in the least developed countries	12 337	13 048	12 473	14 920
(2) Participation of the least developed countries in regional and interregional projects	5 843	6 741	7 533	7 782
(3) Total expenditures related to the least developed countries	18 180	19 789	20 006	22 702
(4) Total UNCTAD technical cooperation expenditures	39 097	40 087	43 733	43 304
(5) Share in percentage of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	46.5	49.4	45.7	51.9

Table 9
Junior Professional Officers, 2019
 (Dollars)

<i>Short title</i>	<i>Division</i>	<i>Source of funds</i>
Africa Section, Research and Policy Analysis Branch	Division for Africa, Least Developed Countries and Special Programmes	Germany
Landlocked Developing Countries Section, Trade and Poverty Branch	Division for Africa, Least Developed Countries and Special Programmes	Italy
Entrepreneurship Section, Enterprise Development Branch	Division on Investment and Enterprise	Saudi Arabia
Investment Issues Section, Investment Trends and Issues Branch	Division on Investment and Enterprise	China
Trade Analysis Branch	Division on International Trade and Commodities	Germany
Trade, Environment, Climate Change and Sustainable Development	Division on International Trade and Commodities	Italy
Trade, Environment, Climate Change and Sustainable Development	Division on International Trade and Commodities	Italy
Science, Technology and Innovation Policy Section	Division on Technology and Logistics	Germany
Science, Technology and Innovation Policy Section	Division on Technology and Logistics	China
Trade Facilitation Section	Division on Technology and Logistics	China
Technical Cooperation Section	Technical Cooperation Section	Germany

Note: Data provided by the Department of Economic and Social Affairs.

Table 10
“Delivering as one” funding mechanisms, 2019
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Contributions 2019</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Specific partner contributions funded by the State Secretariat for Economic Affairs, Switzerland							
Myanmar							
MYA/0T/HBI	United Nations Inter-Agency Cluster on Trade and Productive Capacity	2018–2022	II VIII IX	A7 C2 D1 D3	-	434 475	130 709
United Nations-to-United Nations contribution agreement							
Afghanistan							
AFG/0T/IAY	Establishment of a trade facilitation portal	2019–2019	VIII	C2	60 000	60 000	10 815
Namibia							
NAN/0T/IAX	Entrepreneurship development	2019–2022	IX	D3	20 512	20 512	5 172
Viet Nam							
VIE/0T/IAZ	Establishment of a trade facilitation portal	2019–2019	VIII	C2	60 000	60 000	9 851
Multi-donor trust funds							
United Republic of Tanzania							
URT/0T/FBC ^a	“Delivering as one”, United Nations development assistance framework II	2016–2019	VIII X	C2 C5 C10 C99 D3	121 073	257 693	336 054
Total					261 585	832 680	492 602

^a Project completed in 2019 or operationally but not financially completed.

Table 11
Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2019
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income 2016–2019</i>	<i>Allotment 2019*</i>	<i>Expenditures 2019</i>
ROA-2959 (K9)	Building the capacity of developing countries’ policymakers to address regulatory and institutional gaps in the field of sovereign debt governance	2014–	X	B99	588 000	200 316	416
ROA-2961 (M9)	Building the capacities of selected least developed countries to upgrade and diversify their fish exports	2014–	XVI	B99	596 000	130 375	121 590
ROA-2963 (O9)	Climate change impacts on coastal transport infrastructure in the	2014–	XII	B9	595 000	7 000	142

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income 2016–2019</i>	<i>Allotment 2019*</i>	<i>Expenditures 2019</i>
	Caribbean: enhancing the adaptive capacity of small island developing States						
ROA-1617 (A10)	Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	2016–	II XIV XVII	A7 B5 D6	304 000	315 334	100 579
ROA-1617 (I10)	Trade and agricultural policies to support small-scale farmers and enhance food security	2016–	III	A10	646 000	248 483	173 071
ROA-1617 (J10)	Informal cross-border trade for the empowerment of women, economic development and regional integration in Eastern and Southern Africa	2016–	II	D1	547 000	336 422	279 423
ROA-1617 (K10)	Value addition of cotton by-products in Eastern and Southern Africa	2016–	V	B6	591 000	180 991	161 529
ROA-1617 (L10)	Development policies for sustainable economic growth in Southern Africa	2016–	X	A99	501 000	216 154	143 519
ROA-1617 (M10)	Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	2016–	XVI	B99	599 000	406 914	301 611
ROA-1617 (AI10)	Fostering the development of green exports through voluntary sustainability standards in Asia and the Pacific	2017–	III	A99	520 00	310 790	209 035
ROA-1617 (AL10)	Developing indicators on illicit financial flows and monitoring them in Latin America	2017–	X	C5	39 000	8 626	6 582
ROA-1819 (AV11)	Promoting refugee and migrant entrepreneurship in East Africa, the Andean region and the Middle East	2018–	IX	D3	650 000	622 408	69 364
ROA-1819 (F11)	Helping the least developed countries achieve structural economic progress toward and beyond graduation	2018–	XVI	B1	300 400	287 810	82 987
ROA-1819 (H11)	Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	2018–	IX	C7	740 000	668 486	116 365
ROA-1819 (I11)	Strengthening services trade policymaking for Africa's integration into regional value	2018–	XVI	B1	439 000	414 474	148 800

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income 2016–2019</i>	<i>Allotment 2019*</i>	<i>Expenditures 2019</i>
	chains in support of the 2030 Agenda for Sustainable Development						
ROA-1819 (K11)	Evidence-based and policy coherent oceans economy and trade strategies	2018–	III	A10	650 000	561 141	111 056
ROA-1819 (L11)	Strengthening policy coherence and integration to ensure that science, technology and innovation support the achievement of the Sustainable Development Goals in Africa and Asia	2018–	15	A4	600 000	486 255	139 649
ROA-1819 (M11)	Facilitating investment into Sustainable Development Goal sectors in developing countries	2018–	VIII	A11	600 000	551 501	184 398
ROA-1819 (N11)	Leapfrogging skills development in electronic commerce in South-East Asia in the Framework of the 2030 Development Agenda	2018–	XIV	A5, D6	600 000	492 801	225 611
ROA-1819 (Y11)	Defining, estimating and disseminating statistics on illicit financial flows in Africa	2018–	X	C5	696 096	645 558	62 997
Section 23	United Nations regular programme of technical cooperation	ongoing	I-XVIII		-	-	1 406 060
Total					14 801 496	7 091 839	4 044 782

* Allotment refers to budget funding for the year.

Table 12
Country, regional and interregional projects, 2019
(Dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
<i>Africa (62 national projects, 21 regional projects)</i>						
Angola						
ASYCUDA World implementation	ANG/0T/CBO	XII	C4	Angola	3 284 646	628 725
Fortalecimiento de la capacidad de gestión de la deuda pública	ANG/0T/EBG	XI	B2	Angola	25 000	121 846
European Union–UNCTAD joint programme of support for Angola: Train for Trade II	ANG/0T/FBK	I III VII IX XII XIV XVI	A1 A9 A10 A99 B9 B99 C3 D3	European Union	2 256 499	1 049 557

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Botswana						
ICT Policy Review: National electronic commerce Strategy for Botswana	BOT/0T/HBM	XIII	A5	Botswana	240 228	132 322
Burkina Faso						
Formation transit SYDONIA	BKF/0T/EBM	XII	C4	African Development Bank	364 759	156 258
Mise en œuvre du SYGADE 6 et renforcement des capacités en matière de gestion de la dette	BKF/0T/GAG	XI	B2	Burkina Faso	333 055	142 772
Projet d'interconnexion des systèmes informatiques douaniers	BKF/0T/HAM	XII	C4	Burkina Faso	220 000	181 324
Ouverture de SYDONIA World sur Internet	BKF/0T/HAV	XII	C4	Burkina Faso	152 098	137 247
Burundi						
Amélioration de SYDONIA World et mise en œuvre du guichet unique	BDI/0T/IAJ	XII	C4	Burundi	200 525	10 863
Cabo Verde						
Realisation de formations	CVI/0T/HBW	XII	C4	Cabo Verde	49 720	46 190
Central African Republic						
Migration vers SYDONIA++	CAF/0T/3AX	XII	C4	Central African Republic, France	-	11 191
Comoros						
Mise en œuvre de SYDONIA World	COI/0T/FAJ	XII	C4	COMESA	530 580	7 061
Set up of an electronic single window and improvement of ASYCUDA World	COI/0T/HCN	XII	C4	COMESA, European Union	422 895	319 805
Congo						
Capacity-building in debt management within the Caisse Congolaise d'Amortissement	PRC/0T/AAQ	XI	B2	Congo	-	5 935
Côte d'Ivoire						
Mise en œuvre de SYDONIA World	IVC/0T/4BV	XII	C4	Côte d'Ivoire	386 145	86 353
Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	B2	Côte d'Ivoire	147 474	53 090
Interconnexion des systèmes douaniers entre la Côte d'Ivoire et le	IVC/0T/HAD	XII	C4	World Bank	220 000	145 705

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Burkina Faso						
Democratic Republic of the Congo						
Mise en œuvre des mesures de performance	DRC/0T/DBZ	XII	C4	Democratic Republic of the Congo	-	116 140
Implementation of ASYCUDA	DRC/0T/DCB	XII	C4	Democratic Republic of the Congo	2 826 469	56 431
Technical assistance on trade policy, EIF	DRC/0T/HAY	XVII	B4	United Nations Office for Project Services, Switzerland	200 000	89 687
Introduction des pratiques modernes de gestion des sites douaniers	DRC/0T/HCF	XII	C4	Trade Mark East Africa	1 048 640	916 716
Djibouti						
ASYCUDA World technical assistance and support	DJI/0T/AAS	XII	C4	Djibouti	-	18 592
Projet d'appui à la modernisation de l'administration publique	DJI/0T/HBX	XII	C4	World Bank	293 800	219 446
Eritrea						
Implementation of version 6 of DMFAS within the Ministry of Finance	ERI/0T/HAB	XI	B2	African Development Bank	321 638	96 099
Equatorial Guinea						
Mise en place du SYDONIA World à la Direction générale des douanes	EQG/0T/EAM	XII	C4	Equatorial Guinea	444 148	61 758
Eswatini						
Reinforcing analysis of risk profiling and installation and implementation of ASYPM	SWA/0T/HBB	XII	C4	Eswatini	212 587	121 347
Ethiopia						
Entrepreneurship development programme	ETH/0T/HBA	XI	B2	Ethiopia	273 099	90 377
Gabon						
Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	B2	Gabon	500 000	31 018
Mise en œuvre de SYDONIA World	GAB/0T/DAH	XII	C4	Gabon	1 699 474	468 381

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Gambia						
Implementation of ASYCUDA World	GAM/0T/HAJ	XII	C4	Switzerland	284 810	14 943
Ghana						
Sector project, trade and investment for sustainable development	GHA/0T/HBC	II	A7	Germany	77 379	4 517
Guinea						
Mise en œuvre de SYDONIA World	GUI/0T/BCX	XII	C4	Guinea	-	4 833
Guinea-Bissau						
Fortalecimiento de la capacidad de gestión de la deuda pública	GBS/0T/FBH	XI	B2	World Bank	427 359	122 351
Lesotho						
Customs management system	LES/0T/BDC	XII	C4	Lesotho	270 372	49 686
Business facilitation	LES/0T/HAG	VIII	C2	Lesotho	775 180	417 910
Technical consulting services agreement	LES/0T/HBF	XII	C4	Lesotho	987 168	360 136
Rapid eTrade readiness assessments of the least developed countries, EIF	LES/0T/HBO	XIII	A5	United Nations Office for Project Services, Switzerland	60 027	24 194
Madagascar						
Mise en œuvre de SYDONIA World	MAG/0T/EAC	XII	C4	Madagascar	1 358 410	164 190
Mauritania						
Projet de modernisation des douanes	MAU/0T/CAD	XII	C4	Mauritania	1 075 741	234 650
Malawi						
Implementation of ASYCUDA	MLW/0T/DBB	XII	C4	African Development Bank	748 537	1 351
Rapid eTrade readiness assessments of the least developed countries, EIF	MLW/0T/HBN	XIII	A5	United Nations Office for Project Services, Switzerland	60 452	33 062
Mali						
ASYCUDA World technical assistance and support	MLI/0T/9BF	XII	C4	Mali	578 229	86 454

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Namibia						
Implementation of ASYCUDA	NAM/0T/BAN	XII	C4	Namibia	-	22 476
Entrepreneurship development	NAM/0T/IAX	IX	D3	United Nations Development Programme	20 512	5 172
Niger						
Technical assistance project for implementation of ASYCUDA World, phase II	NER/0T/GAO	XII	C4	Niger	439 355	232 692
Rwanda						
ICT policies for development: Electronic commerce strategy	RWA/0T/FAV	XIII	A5	Rwanda	191 214	906
Electronic single window	RWA/0T/HBE	XII	C4	Trade Mark East Africa	960 000	589 919
Sao Tome and Principe						
ASYCUDA World implementation: Single window for international trade operations, phase I (pilot site)	STP/0T/CBE	XII	C4	Sao Tome and Principe	-	1 447
Seychelles						
ASYCUDA project	SEY/0T/BBO	XII	C4	COMESA	392 473	186 542
Sierra Leone						
Public financial management improvement and consolidation project	SIL/0T/GAH	XII	C4	Sierra Leone	1 655 387	279 338
Sudan						
ASYCUDA project	SUD/0T/8BG	XII	C4	Sudan	135 137	22 834
Technical assistance capacity-building for debt management	SUD/0T/EAU	XI	B2	African Development Bank	507 700	26 714
Strengthening public debt management	SUD/0T/IAC	XI	B2	Central Bank of the Sudan	178 200	129 544
Togo						
Migration vers SYDONIA World et formation	TOG/0T/EAS	XII	C4	African Development Bank	369 020	66 351
ASYCUDA training	TOG/0T/FBE	XII	C4	Togo	488 229	94 439
Uganda						
National electronic single window system	UGA/0T/DAZ	XII	C4	Trade Mark East Africa	861 060	7 379

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Electronic single window, phase II	UGA/0T/HCH	XII	C4	Trade Mark East Africa	1 954 448	910 274
United Republic of Tanzania						
“Delivering as one”, United Nations development assistance framework II	URT/0T/FBC	VIII X	C2 C5 C10 C99 D3	One United Nations	257 693	336 054
Zambia						
Strengthening integrated public debt management	ZAM/0T/BDA	XI	B2	Zambia	-	72 426
Mineral output statistical evaluation system	ZAM/0T/EAZ	XII	C4	Zambia	347 140	7 861
ASYCUDA World support mechanism	ZAM/0T/HAU	XII	C4	Zambia	290 410	134 075
Zimbabwe						
Implementation of ASYCUDA World	ZIM/0T/7AC	XII	C4	Zimbabwe	1 359 442	532 239
Subtotal national projects					33 764 563	10 699 197
<i>Regional projects: Africa</i>						
Establishment of Southern and Eastern Africa technical ASYCUDA centre	RAF/0T/6BC	XII	C4	Norway	-	7 085
Implementation of the competition framework in the WAEMU region and to support the work of the Commission	RAF/0T/BAH	IV	C10	WAEMU	-	11 413
Projet UEMOA–CNUCED pour la mise en place des statistiques du commerce international des services	RAF/0T/BCR	X	C5	WAEMU	2 606 397	606 337
Implementation support for the WTO Trade Facilitation Agreement in three members of the Economic Community of Central African States	RAF/0T/DAQ	XII	C3	European Union	393 443	118 169
UNCTAD and Trade Mark East Africa cooperation on trade facilitation and trade and gender	RAF/0T/ECG	VIII XII	C2 C3	Trade Mark East Africa	3 555 500	83 310
Renforcement de la concurrence et la protection des consommateurs en Afrique Centrale	RAF/0T/GAF	IV	C10	European Union	-	54 566
ASYCUDA support interconnectivity and PACIR	RAF/0T/HAL	XII	C4	World Bank	160 000	125 206
African Continental Free Trade Area support programme to eliminate non-	RAF/0T/HBT	II VIII	A7	Germany	1 250 000	1 024 934

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
tariff barriers, increase regulatory transparency and promote industrial diversification			C8			
Africa eCommerce Week	RAF/0T/HCC	XIII	A5	Germany	282 500	132 640
COMESA trade facilitation programme	RAF/0T/IAA	XII	C4	COMESA	1 119 563	380 920
UNCTAD and Trade Mark East Africa cooperation on trade facilitation	RAF/0T/IAO	II XII VIII	A7 C3 C2	Trade Mark East Africa	1 000 000	461 230
Building the capacities of selected least developed countries to upgrade and diversify their fish exports	ROA-2961 (M9)	XVI	B99	Development Account	596 000	60 795
Informal cross-border trade for the empowerment of women, economic development and regional integration in Eastern and Southern Africa	ROA-1617 (J10)	II	D1	Development Account	547 000	279 423
Value addition of cotton by-products in Eastern and Southern Africa	ROA-1617 (K10)	V	B6	Development Account	591 000	161 529
Development policies for sustainable economic growth in Southern Africa	ROA-1617 (L10)	X	A99	Development Account	501 000	143 519
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	201 074
Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	ROA-1819 (H11)	IX	C7	Development Account	740 000	58 182
Strengthening services trade policymaking for Africa's integration into regional value chains in support of the 2030 Agenda for Sustainable Development	ROA-1819 (I11)	XVI	B1	Development Account	439 000	148 800
Facilitating investment into Sustainable Development Goal sectors in developing countries	ROA-1819 (M11)	VIII	A11	Development Account	600 000	92 199
Strengthening policy coherence and integration to ensure that science, technology and innovation support the achievement of the Sustainable Development Goals in Africa and Asia	ROA-1819 (L11)	XV	A4	Development Account	600 000	93 099
Defining, estimating and disseminating statistics on illicit financial flows in Africa	ROA-1819 (Y11)	X	C5	Development Account	696 096	62 997

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Subtotal regional projects					16 276 498 4	307 426
Total Africa					50 041 061 15	006 623
<i>Asia and the Pacific (36 national projects, 12 regional projects)</i>						
Afghanistan						
Fiscal performance improvement support project	AFG/OT/HBU	XII	C4	Afghanistan	4 874 401	2 863 417
Establishment of a trade facilitation portal	AFG/OT/IAY	VIII	C2	International Trade Centre	60 000	10 815
Bangladesh						
ASYCUDA World, ASYCUDA support mechanism for Asia	BGD/OT/FAC	XII	C4	Bangladesh	2 954 828	526 083
Bhutan						
Business facilitation, eRegulations, EIF	BHU/OT/HAF	VII	C2	United Nations Office for Project Services, Switzerland	143 380	1 541
Cambodia						
Implementation of diagnostic trade integration study update, 2018	CMB/OT/HCQ	XVII	B4	Cambodia	15 500	12 343
ASYCUDA support mechanism for Asia	CMB/OT/IAI	XII	C4	Cambodia	51 865	36 881
Fiji						
Computerization of customs procedures and data and deployment of ASYCUDA World	FIJ/OT/CBF	XII	C4	Fiji	367 629	107 770
Iraq						
Implementation of DMFAS 6	IRQ/OT/BCI	XI	B2	Iraq	-	7 596
Business facilitation	IRQ/OT/HAH	VIII	C2	Public donations	158 200	86 937
Rapid eTrade readiness assessment	IRQ/OT/HCM	XIII	A5	International Islamic Trade Finance Corporation	35 316	88 666
Jordan						
Creation of a regional centre of excellence in the Aqaba special economic zone	JOR/OT/AAB	XII	C4	Jordan	-	842
Strengthening debt management	JOR/OT/DAM	XI	B2	Jordan	-	3 850

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Kiribati						
Rapid eTrade readiness assessments of the least developed countries, EIF	KIR/0T/HCI	XIII	A5	United Nations Office for Project Services, Switzerland	60 106	37 687
Lao People's Democratic Republic						
Establishment and maintenance of ASYCUDA support mechanism for Asia	LAO/0T/HBP	XII	C4	Lao People's Democratic Republic	110 403	94 963
Lebanon						
Implementation of ASYCUDA World	LEB/0T/5BK	XII	C4	UNDP, Lebanon	450 000	80 194
Maldives						
Computerization of customs procedures and data	MDV/0T/DAJ	XII	C4	Maldives	192 547	395
ASYCUDA support mechanism for Asia	MDV/0T/HBK	XII	C4	Trade Mark East Africa	24 519	18 592
Myanmar						
Trade policy advice, tier 1, EIF	MYA/0T/HAW	XVII	B4	United Nations Office for Project Services, Switzerland	37 800	45 703
United Nations Trade Cluster	MYA/0T/HBI	II VIII IX	A7 C2 D1 D3	United Nations Office for Project Services, Switzerland	434 475	130 709
Electronic commerce strategy, EIF	MYA/0T/IAT	XIII	A5	Myanmar	224 165	85 683
Nepal						
ASYCUDA support mechanism for Asia	NEP/0T/GAU	XII	C4	United Nations Office for Project Services	1 836 396	466 228
Pakistan						
Capacity-building for external debt management	PAK/0T/FAL	XI	B2	World Bank	307 687	173 171

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Papua New Guinea						
Computerization of customs procedures and data and deployment of ASYCUDA World	PNG/0T/DAX	XII	C4	Papua New Guinea	1 216 226	339 978
Philippines						
Strengthening debt management in the Bureau of the Treasury	PHI/0T/ABK	XI	B2	Philippines	-	388 010
DMFAS 6 implementation at the central bank	PHI/0T/ HAO	XI	B2	Philippines	328 700	15 793
Saudi Arabia						
Entrepreneurship development programme	SAU/0T/CBI	IX	D3	Saudi Arabia	762 411	3 296
Solomon Islands						
ASYCUDA; modernization and automation of customs procedures and data	SOI/0T/BCO	XII	C4	Solomon Islands	-	3 736
Sri Lanka						
ASYCUDA support mechanism for Asia	SRL/0T/DBT	XII	C4	Sri Lanka	533 985	140 105
Implementation of an electronic CITES certification system	SRL/0T/IAD	XII	C4	Department of Wildlife Conservation	236 041	162 225
Syrian Arab Republic						
Implementation of ASYCUDA World in the customs directorate	SYR/0T/4BP	XII	C4	Syrian Arab Republic	400 000	101 157
Timor-Leste						
Computerization of customs procedures and data and deployment of ASYCUDA World	TIM/0T/DAP	XII	C4	Timor-Leste	1 079 344	392 645
Tuvalu						
Rapid eTrade readiness assessments of the least developed countries, EIF	TUV/0T/HBR	XIII	A5	United Nations Office for Project Services, Switzerland	60 606	37 468
Vanuatu						
Technical consulting services agreement; electronic single window system	VAN/0T/HBJ	XII	C4	Vanuatu	614 660	233 957

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Viet Nam						
Establishment of a trade facilitation portal	VIE/0T/IAZ	VIII	C2	International Trade Centre	60 000	9 851
State of Palestine						
Support for the capacity of the UNCTAD Assistance to the Palestinian People Programme	PAL/0T/FAS	X	B99	Qatar Fund for Development	194 000	40 901
Support for the capacity of the UNCTAD Assistance to the Palestinian People Programme	PAL/0T/HCG	X	B99	Bahrain	100 000	100 421
Subtotal national projects					17 925 191	6 849 607
<i>Regional projects: Asia and the Pacific</i>						
ASYCUDA implementation and support in the Asia and Pacific region	RAS/0X/ODX	XII	C4	Multi-donors	53 336	39 801
ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	C4	Multi-donors	1 769 024	526 312
ASEAN Investment Report, 2015–2017	RAS/0T/EAY	VI	A1 A99 C9	ASEAN	634 875	96 971
Transparency in trade regulation and facilitation in the Pacific Agreement on Closer Economic Relations Plus	RAS/0T/HAQ	II VIII XII	A7 C2 C3 D1	Australia, New Zealand	1 518 961	747 455
Implementation of the Pacific trade and customs harmonization project	RAS/0T/IAK	XII	C4	Australia	2 995 241	269 388
Building the capacities of selected least developed countries to upgrade and diversify their fish exports	ROA-2961 (M9)	XVII	B99	Development Account	596 000	60 795
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	II XIV XVII	A7 B5 D6	Development Account	304 000	20 116
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	100 537
Fostering the development of green exports through voluntary sustainability standards in Asia and the Pacific	ROA-1617 (AI10)	III	A99	Development Account	520 000	209 035
Helping the least developed countries achieve structural economic progress toward and beyond graduation	ROA-1819 (F11)	XVI	B1	Development Account	300 400	82 987
Leapfrogging skills development in electronic commerce in South-East	ROA-1819	XIV	D6	Development	600 000	225 611

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Asia in the framework of the 2030 Agenda for Sustainable Development	(N11)			Account		
Strengthening policy coherence and integration to ensure that science, technology and innovation support the achievement of the Sustainable Development Goals in Africa and Asia	ROA-1819 (L11)	XV	A4	Development Account	600 000	46 550
Subtotal regional projects					10 490 837 2 425 558	
Total Asia and the Pacific					28 416 028 9 275 165	
<i>Latin America and the Caribbean (22 national projects, 7 regional projects)</i>						
Antigua and Barbuda						
ASYCUDA World	ANT/OT/EBK	XII	C4	Antigua and Barbuda	2 256 499	35 268
Argentina						
Strengthening public debt management in the province of La Rioja	ARG/OT/DBJ	XI	B2	Argentina	35 430	2 529
Barbados						
ASYCUDA World implementation	BAR/OT/CAA	XII	C4	Barbados	573 000	183 057
Belize						
ASYCUDA Regional Support Centre for the Americas – Belize Customs and Excise Department – ASYCUDA World Support	BZE/OT/EAA	XII	C4	Belize	86 000	12 195
Bolivia (Plurinational State of)						
Implementación del SIGADE y fortalecimiento de las capacidades en gestión de la deuda en el Banco Central	BOL/OT/HCA	XI	B2	Bolivia (Plurinational State of)	287 000	136 917
Cuba						
Simplifying procedures for efficiency through electronic documentation, eRegulations	CUB/OT/IAM	VII	C2	European Union	900 313	17 174
Ecuador						
Utilización del SIGADE 6 para la gestión de la deuda pública	ECU/OT/IAG	XI	B2	Ecuador	25 000	23 767
Guyana						
ASYCUDA World implementation	GUY/OT/GAI	XII	C4	Guyana	2 100 000	938 698

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Haiti						
Consolidation of ASYCUDA World and simplification of customs procedures and operations	HAI/0T/DAO	XII	C4	Haiti	2 800 000	1 135 836
Technical assistance on trade policy, EIF	HAI/0T/HAE	XVII	B4	United Nations Office for Project Services, Switzerland	53 500	8 297
Honduras						
Strengthening public debt management	HON/0T/BAU	XI	B2	United Nations Development Programme	200 496	92 700
Jamaica						
ASYCUDA World implementation	JAM/0T/CBJ	XII	C4	Jamaica	1 167 000	241 677
Electronic single window for trade	JAM/0T/GAS	XII	C4	Jamaica	980 000	230 865
Nicaragua						
Strengthening public debt management	NIC/0T/BAG	XI	B2	Nicaragua	12 500	14 747
Panama						
Implementation of the science, technology and innovation policy review	PAN/0T/HCO	XV	A4	United Nations Development Programme	105 928	85 978
Saint Kitts and Nevis						
ASYCUDA World implementation	STK/0T/CAT	XII	C4	Saint Kitts and Nevis	-	18 264
Suriname						
ASYCUDA World implementation	SUR/0T/BAE	XII	C4	Suriname	-	289 946
Trinidad and Tobago						
Strengthening customs management capacity; ASYCUDA World consolidation	TRI/0T/BDD	XII	C4	Trinidad and Tobago	483 000	65 173
Venezuela (Bolivarian Republic of)						
Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)	VEN/0T/5AC	XI	B2	Venezuela (Bolivarian Republic of)	15 000	19 054
Aruba						
ASYCUDA World consolidation	ARU/0T/GAW	XII	C4	Aruba	594 000	263 171

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Bonaire, Sint Eustatius and Saba						
ASYCUDA regional centre for the Americas, tax administration of the Caribbean Netherlands, ASYCUDA World support	BES/0T/EAB	XII	C4	Bonaire, Sint Eustatius and Saba	114 710	117 898
Curaçao						
Strengthening customs management capacity	CUR/0T/FAY	XII	C4	Curaçao	548 502	60 872
Subtotal national projects					13 337 879	3 994 082
Regional projects: Latin America and the Caribbean						
ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	C4	National Governments	1 001 864	241 414
Climate change impacts on coastal transport infrastructure in the Caribbean: Enhancing the adaptive capacity of small island developing States	ROA-2963 (90)	XII	B9	Development Account	595 000	142
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	X	C5	Development Account	304 000	80 464
Developing indicators on illicit financial flows and monitoring them in Latin America	ROA-1617 (AL10)	X	C5	Development Account	39 000	6 582
Enabling policy frameworks for enterprise sustainability and Sustainable Development Goal reporting in Africa and Latin America	ROA-1819 (H11)	IX	C7	Development Account	740 000	58 182
Evidence-based and policy coherent oceans economy and trade strategies	ROA-1819 (K11)	III	A10	Development Account	650 000	111 056
Facilitating investment into Sustainable Development Goal sectors in developing countries	ROA-1819 (M11)	VIII	A11	Development Account	600 000	92 199
Subtotal regional projects					3 929 864	590 039
Total Latin America and the Caribbean					17 267 742	4 584 122
<i>Europe (5 national projects)</i>						
Armenia						
eRegulations	ARM/0T/HAX	VIII	C2	Armenia	156 220	57 739
Kazakhstan						
Modernization of the customs procedures and implementation of the integrated customs component of	KAZ/0T/EBH	XII	C4	Kazakhstan	2 449 593	748 413

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
the Automated System of Customs and Tax Administration (Astana-1)						
Implementation of a single window	KAZ/0T/FBJ	XII	C4	Kazakhstan	3 500 000	263 680
Republic of Moldova						
Upgrade of operational ASYCUDA World system of the customs service	MOL/0T/IAF	XII	C4	Republic of Moldova	101 700	33 219
Turkmenistan						
Implementation of integrated customs information system of the customs service	TUK/0T/FBF	XII	C4	Turkmenistan	1 775 230	255 388
Subtotal national project					7 982 743	1 377 424
Total Europe					7 982 743	1 358 439
<i>North America (1 project)</i>						
Saint Pierre and Miquelon						
ASYCUDA World implementation	SPM/0T/DAF	XII	C4	Saint Pierre and Miquelon	177 681	20 296
Subtotal					177 681	20 296
Total North America					177 681	20 296
<i>Interregional projects (65)</i>						
Support to the Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	XVIII	B99	United Nations Development Programme	763 747	601
Support and capacity-building for the Group of 77 countries	GLO/0T/ABA	XVIII	D99	China	20 000	10 433
Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	C8	Germany	1 008 110	22 963
Training programmes on restrictive business practices	INT8X603	IV	C1	Multi-donors	101 956	43 634
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	C3	Multi-donors	156 212	62 797
Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	A9	Multi-donors	-	49 209
Trust fund for the least developed countries: Core project	INT/9X/77J	XVI	B99	Multi-donors	22 002	4 375
Support for ASYCUDA implementation activities	INT/9X/89S	XII	C4	Multi-donors	-	5 590

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Support for UNCTAD technical cooperation	INT/0T/0BU	XVIII	-	Belgium	-	14 226
Financing of participation of experts from developing countries and countries with economies in transition in the UNCTAD expert group	INT/0T/1AK	XVIII	D99	Multi-donors	119 847	30 892
Capacity-building in investment promotion	INT/0T/1BN	VIII	A11	Multi-donors	10 965	1 822
Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	B2	Multi-donors	8 115 770	2 333 198
Training and capacity-building in the least developed countries and developing countries on trade policy formulation for better understanding of and participation in the international trading system	INT/0T/2CT	I	A3	Norway	-	52 539
Support to the UNCTAD–International Chamber of Commerce Investment Advisory Council	INT/0T/3AO	VII	A1 A6 A11 A99 C2 C7 C8 C9 C99 D3	Multi-donors	400 000	73 036
Examen des politiques d'investissement et programme de suivi	INT/0T/3AW	VII	A1	Multi-donors	-	13 212
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade)	INT/0T/4AB	XIV	D6	Les ports des pays en développement	674 539	163 086
Integration of the least developed countries and landlocked and island countries in the global economy	INT/0T/4AY	XVII	B5	Italy	1 004	926
Strengthening the UNCTAD results-based management programme	INT/0T/4BS	18	C99	Norway	-	3 596
Capacity-building in developing countries and the least developed countries to support their effective participation in the WTO negotiation process on trade facilitation	INT/0T/4CO	XII	C3	Multi-donors	159 850	26 939
Panel of eminent persons; enhancing the development role and impact of UNCTAD	INT/0T/5BN	XVIII	-	Multi-donors	-	27 710
Cooperation between the Valencia Port Authority and Train for Trade	INT/0T/5BS	XIV	D6	Valencia Port Authority of Spain	151 598	29 214

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Trust fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	X	D99	Finland, Spain	153 232	98 614
Train for Trade trust fund	INT/0T/6AR	XIV	D6	Multi-donors	456 970	137 994
Investment gateway system	INT/0T/6AT	VIII	C2	Multi-donors	1 008 247	535 124
Train for Trade port training programme for English-speaking developing countries	INT/0T/7BR	XIV	D6	Ireland	838 392	209 195
Climate change programme	INT/0T/7BS	III	A10	Norway	11 001	9 396
Special trust fund for activities related to the Commission on Science and Technology for Development with regard to the World Summit on the Information Society follow-up	INT/0T/7CB	XV	A99	Switzerland	-	19 523
General trust fund on WTO accession	INT/0T/9AU	I	A9	Norway	24 100	7 934
General trust fund on services, development and trade	INT/0T/9BG	I	A9	Multi-donors	20 000	5 527
Capacity-building in investment for development	INT/0T/BAQ	VI	A1 A11 A99 C8 C9 C99	Multi-donors	2 869 042	625 734
Strengthening small and medium-sized enterprises in developing countries and countries with economies in transition	INT/0T/BBV	IX	D3	Private companies	91 183	36 793
Accounting and corporate governance trust fund	INT/0T/BCP	IX	C7	Germany	39 894	10 560
Capacity-building in trade and gender	INT/0T/CAI	II	D1	Multi-donors	817 148	97 950
Non-tariff measures trust fund (under transparency in trade programme)	INT/0T/CBG	II	A7	World Bank	158 333	54 129
Middle East and North Africa programme	INT/0T/DBG	IV	C10	Sweden	1 644 722	122 041
Support for implementation of debt management facility, phase II	INT/0T/FAH	XI	B2	World Bank	806 828	46 253
Support for the centre of excellence in Gibraltar	INT/0T/FAK	XII	C4	National Governments	385 337	429 049
Wuhan globalization seminars	INT/0T/FAP	X	C99	China	200 000	1 945
eTrade for all coordination	INT/0T/FAQ	XIII	A5	Multi-donors	1 232 080	145 558
ASYCUDA transit module	INT/0T/FBB	XII	C4	WAEMU	314 705	321

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
Investment promotion partnerships for the development, marketing and facilitation of bankable Sustainable Development Goal projects	INT/0T/FBI	VIII	A11	Netherlands	275 000	40 714
Projet d'interconnexion des systèmes informatiques douaniers Alisa, PACIR	INT/0T/GAE	XII	C4	ECOWAS	774 050	281 388
Public financial management improvement and consolidation project	INT/0T/GAK	XII	C4	European Union	696 224	265 021
Rapid eTrade readiness assessments of the least developed countries, EIF	INT/0T/GAP	XIII	A5	Germany	348 374	6 231
Sustainable stock exchanges regulator capacity-building	INT/0T/GAR	VI	C99	Public donations	150 000	28 420
Rapid eTrade readiness assessments of the least developed countries, EIF	INT/0T/GAT	XIII	A5	Germany	896 057	340 138
Measurement of services value added in exports and analysis of related services and trade policies	INT/0T/HAA	I	A9	European Union	127 962	43 667
Biotrade facilitation programme: Linking trade, biodiversity and sustainable development	INT/0T/HAI	III	A10	Switzerland	1 703 940	640 572
Integrating landlocked commodity-dependent developing countries into regional and global value chains	INT/0T/HAN	V	B6	Department of Economic and Social Affairs	484 640	138 895
Non-tariff measures data update and conversion for selected economies of the Asia–Pacific Economic Cooperation forum	INT/0T/HAS	II	A7	Public donations	100 000	29 528
ICT policies for development; German Agency for International Cooperation	INT/0T/HAT	XIII	A5	Germany	243 299	117 546
Sustainable manufacturing and environmental pollution programme	INT/0T/HBD	III	A10	United Kingdom of Great Britain and Northern Ireland	642 228	30 312
HMRC–WCO–UNCTAD Agreement on Trade Facilitation capacity-building programme	INT/0T/HBG	XII	C3	United Kingdom	1 383 840	746 005
Enhancement of ASYCUDA World to facilitate pre-arrival processing	INT/0T/HBV	XII	C4	Germany	261 313	176 577
South–South integration and the Sustainable Development Goals: Enhancing structural transformation in key partner countries of the Belt	INT/0T/HBY	X	A99	State Secretariat for Economic Affairs of	483 188	197 056

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2016–2019</i>	<i>Expenditures 2019</i>
and Road initiative				Switzerland		
Strengthening public debt management in selected low-income and middle-income countries	INT/0T/HCB	XI	B2	State Secretariat for Economic Affairs of Switzerland	1 307 245	92 491
Reclaiming multilateralism for global development	INT/0T/HCD	X	A99	Public donations	80 000	40 161
Strategic partnership, the Netherlands (linked to INT/0T/HCJ)	INT/0T/HCE	XIII	A5	Netherlands	1 000 000	453 495
Strategic partnership, the Netherlands	INT/0T/HCJ	VI VIII	C2	Netherlands	2 000 000	1 024 465
Enhancement of a CITES system	INT/0T/HCP	XII	C4	CITES	39 800	33 604
DMFAS programme	INT/0T/IAB	XI	B2	European Union	953 177	953 777
Finding opportunities for niche commodities from developing countries in health food markets	INT/0T/IAH	XVI	B99	Common Fund for Commodities	80 000	25 543
Climate resilient transport infrastructure for sustainable trade, tourism and development in small island developing States	INT/0T/IAP	XII	B9	Germany	79 545	60 403
Non-tariff measures data update and conversion for selected economies of the Asia–Pacific Economic Cooperation forum	INT/0T/IAQ	II	A7	National Graduate Institute for Policy Studies of Japan	120 000	7 004
Electronic commerce and the digital economy for development	INT/0T/IBN	XIII	A5	Germany	275 028	73 889
Total interregional projects					37 281 723	11 410 537
<i>Interregional regular budget</i>						
Development Account (3 projects) ^b	ROA-15	All		Development Account	1 884 000	242 851
United Nations regular programme of technical cooperation	UND12-340	XVIII		United Nations regular programme	3 702 138	1 406 060
Total interregional regular budget projects					5 586 138	1 648 910
Total, all country, regional and interregional projects					146 753 116	43 304 091

Note: Total income 2016–2019 refers to funding received within that period. For projects financed by the United Nations Development Programme, total income equals total expenditures.

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; ASYPM, ASYCUDA World Performance Measurement Module; CEDEAO, Communauté économique des États de l’Afrique de l’Ouest;

CITES, Convention on International Trade in Endangered Species of Wild Fauna and Flora; CNUCED, Conférence des Nations Unies sur le commerce et le développement; COMESA, Common Market for Eastern and Southern Africa; DMFAS, Debt Management and Financial Analysis System; ECOWAS, Economic Community of West African States; EIF, Enhanced Integrated Framework; HMRC, Her Majesty's Revenue and Customs (United Kingdom); ICT, information and communications technology; PACIR, Trade and Regional Integration Support Programme/Programme d'appui au commerce et à l'intégration régionale; SIGADE, Sistema de Gestión y Análisis de la Deuda; SIGECOF, Sistema Integrado de Gestión y Control de las Finanzas Públicas; SYDONIA, Système douanier automatisé; SYGADE, Système de gestion et d'analyse de la dette; TRIPS, Trade-related Aspects of Intellectual Property Rights; UEMOA, Union économique et monétaire ouest-africaine; WAEMU, West African Economic and Monetary Union; WCO, World Customs Organization; WTO, World Trade Organization.

^a Project completed in 2019 or operationally but not financially completed.

^b For further details, see table 11. Seventeen projects are listed under certain regional areas.

Table 13
Technical cooperation expenditures by region and cluster, 2016–2019

	2016	2017	2018	2019	
	<i>Thousands of dollars</i>				<i>Percentage</i>
Total	39 097	40 087	43 733	43 304	100.0
<i>By region</i>					
Africa ^a	14 828	14 091	14 575	15 007	34.7
Asia and the Pacific ^a	6 340	6 722	7 802	9 256	21.4
Latin America and the Caribbean ^a	4 125	5 743	4 493	4 584	10.6
Europe ^a	2 597	2 412	2 476	1 377	3.2
North America ^a	207	-	38	20	-
Interregional	10 999	11 119	14 348	13 059	30.2
<i>By cluster</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	813	224	170	252	0.6
II. Trade analysis capacities and information systems	861	751	927	1 659	3.8
III. Trade environment and development	912	1 049	1 034	1 279	3.0
IV. Competition policy and consumer protection	1 653	1 902	1 879	232	0.5
V. Commodity sector development and poverty reduction	417	657	203	300	0.7
VI. Foreign direct investment trends and issues	826	669	536	2 171	5.0
VII. Investment policies	196	92	483	197	0.5
VIII. Investment facilitation	4 098	3 984	3 643	2 075	4.8
IX. Enterprise development	340	384	455	443	1.0
X. Globalization and development strategies	1 057	1 191	1 277	1 396	3.2
XI. Strengthening the debt management capacity of developing countries	4 478	4 365	4 930	5 196	12.0
XII. Transport and trade facilitation	19 717	20 373	22 175	22 475	51.9
XIII. Information and communications technology policies and applications for development	811	1 236	2 302	1 709	3.9
XIV. Cross-divisional training and capacity-building	545	789	655	915	2.1
XV. Science, technology and innovation	253	46	139	245	0.6
XVI. Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak vulnerable and small economies	194	155	828	559	1.3
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	861	767	489	707	1.6
XVIII. Executive direction and management and support services	1 062	1 753	1 610	1 494	3.4

	2016	2017	2018	2019	
	<i>Thousands of dollars</i>				<i>Percentage</i>
<i>Of which, least developed countries</i>	18 180	19 789	20 006	22 702	51.9

^a Total expenditures for country and regional projects.

Table 14
Top 20 providers of funding for the UNCTAD trust fund, ranking in 2019
(Dollars)

<i>Developed countries</i>	
Germany	3 111 381
Switzerland	2 118 198
Australia	1 989 804
Netherlands	1 500 000
New Zealand	1 284 577
United Kingdom of Great Britain and Northern Ireland	1 210 203
<i>Developing economies</i>	
Afghanistan ^a	1 842 762
Bangladesh ^{ab}	1 720 317
Timor-Leste ^a	1 500 000
New Caledonia ^a	1 061 606
Zimbabwe ^a	1 026 888
Haiti ^a	1 000 000
Angola ^{ab}	885 304
Guyana ^a	840 000
Nepal ^a	816 176
Sierra Leone ^a	777 694
Saudi Arabia	762 411
<i>Other international</i>	
European Union	3 583 860
Trade Mark East Africa	2 457 224
Common Market for Eastern and Southern Africa	1 616 409

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme or Junior Professional Officers. The bulk of funding from developing economies is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data.

^b Self-financing for the Debt Management and Financial Analysis System.

Table 15
UNCTAD trust fund resources, 2016–2019
(Dollars)

<i>Donor</i>	2016	2017	2018	2019	<i>Total 2016–2019</i>
Afghanistan	-	-	3 031 640 ^{ab}	1 842 762 ^a	4 874 401
Albania	127 510 ^a	20 000 ^b	220 000 ^{ab}	200 000 ^a	567 510
Algeria	5 000 ^b	-	-	-	5 000
Angola	1 439 342 ^{ab}	1 015 000 ^{ab}	15 000 ^b	885 304 ^{ab}	3 354 646
Argentina	61 960 ^b	143 470	172 550 ^{ab}	54 000 ^b	431 980
Armenia	15 000 ^b	15 000 ^b	171 220 ^b	15 000 ^b	216 220

<i>Donor</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total 2016–2019</i>
Australia	-	-	766 871	1 989 804	2 756 675
Bahrain	-	-	100 000	-	100 000
Bangladesh	1 007 409 ^a	254 102	104 000 ^b	1 720 317 ^{ab}	3 085 828
Barbados	-	198 000 ^a	-	375 000 ^a	573 000
Belize	-	86 000 ^a	-	-	86 000
Bolivia (Plurinational State of)	10 000 ^b	15 000 ^b	153 500 ^b	153 500 ^b	332 000
Botswana	-	-	-	240 228	240 228
Burkina Faso	5 104 ^a	-	713 457 ^{ab}	10 000 ^b	728 561
Burundi	-	-	-	200 525 ^a	200 525
Cabo Verde	-	-	49 720 ^a	-	49 720
Cambodia	-	-	10 000 ^b	77 365 ^{ab}	87 365
Canada	29 280	-	-	-	29 280
Central African Republic	269 662 ^b	111 569	-	-	381 231
Chile	5 000 ^b	5 000 ^b	5 000 ^b	5 000 ^b	20 000
China	400 000	400 000	550 000	550 000	1 900 000
Colombia	16 889	-	18 000	22 835	57 724
Costa Rica	248 500 ^b	15 000 ^b	20 000 ^b	20 000 ^b	303 500
Côte d'Ivoire	131 421 ^a	88 691 ^b	522 042 ^{ab}	41 466 ^a	783 619
Cuba	29 226	30 000	61 350	15 000	135 576
Democratic Republic of the Congo	1 236 276 ^a	846 363 ^b	748 830 ^a	-	2 831 469
Djibouti	-	-	-	293 800 ^a	293 800
Dominica	50 000 ^b	-	-	80 000 ^a	130 000
Dominican Republic	-	8 303 ^b	-	20 000 ^b	28 303
Ecuador	5 000 ^b	187 500 ^b	70 550 ^b	55 000 ^b	318 050
Egypt	11 250 ^b	36 250 ^b	46 250 ^b	11 250 ^b	105 000
El Salvador	124 000 ^a	-	-	-	124 000
Equatorial Guinea	-	-	-	444 148 ^a	444 148
Estonia	-	59 242	-	55 006	114 247
Eswatini	-	-	191 329 ^a	21 259 ^a	212 587
Ethiopia	-	-	116 033 ^b	182 066 ^b	298 099
Fiji	255 180 ^a	91 855 ^a	297 445 ^a	119 270 ^a	763 750
Finland	424 630	904 920	-	228 311	1 557 860
Gabon	-	-	1 699 474 ^a	500 000 ^a	2 199 474
Gambia	-	-	-	284 810	284 810
Georgia	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000
Germany	828 553	1 594 999	2 690 747	3 111 381	8 225 681
Grenada	-	120 000 ^a	100 000 ^a	-	220 000
Guatemala	206 000	293 100 ^b	10 000 ^b	10 000 ^b	519 100
Guyana	24 600 ^b	630 000 ^a	630 000 ^a	840 000 ^a	2 124 600
Haiti	1 810 000 ^a	-	-	1 000 000 ^a	2 810 000
Honduras	-	101 876 ^b	40 000 ^b	98 620 ^b	240 496
India	29 847	30 000	30 000	30 000	119 847
Indonesia	45 000 ^b	7 500 ^b	22 500 ^b	22 500 ^b	97 500
Iran (Islamic Republic of)	30 000	8 795 ^b	35 000 ^b	-	73 795
Iraq	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000

<i>Donor</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total 2016–2019</i>
Ireland	272 639	236 336	229 893	221 001	959 869
Jamaica	525 000 ^a	1 364 000 ^a	-	258 000 ^a	2 147 000
Jordan	35 000 ^b	-	40 000 ^b	20 000 ^b	95 000
Kazakhstan	5 165 222 ^a	10 000	460 000 ^a	432 115 ^a	6 067 337
Kenya	10 000	-	100 000	-	110 000
Lebanon	-	320 000 ^b	190 000 ^{ab}	-	510 000
Lao People's Democratic Republic	-	66 514 ^a	70 000 ^a	40 403 ^a	176 917
Lesotho	270 372 ^a	-	1 268 764 ^a	493 584 ^a	2 032 720
Luxembourg	-	75 923	-	-	75 923
Madagascar	847 370 ^b	-	16 352 ^b	531 040 ^{ab}	1 394 762
Maldives	192 547 ^a	-	-	-	192 547
Mali	278 342 ^a	-	603 089 ^a	164 595	1 046 026
Marshall Islands	-	26 668 ^a	-	-	26 668
Mauritania	-	400 000 ^a	385 350 ^a	290 391 ^a	1 075 741
Mexico	15 000	15 000	15 000	15 000	60 000
Mongolia	15 000 ^b	15 000 ^b	15 000 ^b	15 000 ^b	60 000
Myanmar	38 708	-	3 000	3 000	44 708
Nepal	576 700 ^a	1 003 718 ^a	208 761 ^a	816 176 ^a	2 605 355
Netherlands	983 751	566 251	2 203 751	1 500 000	5 253 754
New Zealand	-	-	523 050	1 284 577	1 807 627
Nicaragua	89 000 ^b	7 500 ^b	17 500 ^b	15 000 ^b	129 000
Niger	285 053 ^a	439 355 ^a	-	-	724 408
Norway	364 653	-	-	-	364 653
Pakistan	-	-	50 000 ^b	-	50 000
Panama	10 000 ^b	-	-	10 000 ^b	20 000
Papua New Guinea	97 731 ^a	1 003 538 ^a	87 215 ^a	394 885 ^a	1 583 369
Paraguay	-	-	10 000 ^b	10 000 ^b	20 000
Peru	-	-	-	30 000	30 000
Philippines	25 000 ^b	5 000 ^b	10 000 ^b	333 700 ^b	373 700
Poland	10 799	-	-	-	10 799
Portugal	-	-	-	132 013	132 013
Qatar	97 000	97 000	-	-	194 000
Republic of Korea	65 750	74 000	78 000	87 300	305 050
Republic of Moldova	219 015 ^b	83 530 ^b	30 000 ^b	146 700 ^{ab}	479 245
Romania	10 000 ^b	5 000 ^b	15 000 ^b	10 000 ^b	40 000
Rwanda	499 994 ^a	-	13 785 ^b	-	513 779
Saint Vincent and the Grenadines	30 000 ^b	-	30 000 ^a	-	60 000
Samoa	97 731 ^a	118 523 ^a	87 245 ^a	90 342 ^a	393 841
Saudi Arabia	-	-	-	762 411	762 411
Sierra Leone	-	877 694 ^a	-	777 694 ^a	1 655 387
Singapore	15 000	-	-	-	15 000
Solomon Islands	-	93 787 ^a	87 265 ^a	90 342 ^a	271 394
Sri Lanka	125 998 ^a	237 300 ^a	170 687 ^a	236 041 ^a	770 026
Sudan	248 235 ^b	315 502 ^b	-	257 300 ^{ab}	821 037
Sweden	2 416 940	856 537	552 547	-	3 826 024

<i>Donor</i>	2016	2017	2018	2019	<i>Total 2016–2019</i>
Switzerland	2 259 095	2 034 390	1 762 923	2 118 198	8 174 606
Syrian Arab Republic	5 000	-	200 000 ^a	200 000 ^a	405 000
Thailand	-	30 000	15 000	15 000	60 000
Timor-Leste	-	752 760 ^a	326 584 ^a	1 500 000 ^a	2 579 344
Togo	5 000	619 020 ^a	243 229 ^a	10 000 ^b	877 249
Trinidad and Tobago	300 000 ^a	15 000	-	183 000 ^a	498 000
Turkey	-	-	-	10 000	10 000
Turkmenistan	-	532 569 ^a	532 569 ^a	710 092 ^a	1 775 230
Uganda	7 500 ^b	37 500 ^b	22 475 ^b	192 137 ^b	259 612
United Kingdom of Great Britain and Northern Ireland	618 703	492 239	815 865	1 210 203	3 137 010
United States of America	1 494 990	-	-	-	1 494 990
Vanuatu	497 731 ^a	309 401 ^a	526 925 ^a	275 342 ^{ab}	1 609 399
Venezuela (Bolivarian Republic of)	-	25 000 ^b	-	169 441 ^a	194 441
Viet Nam	5 000 ^b	5 000 ^b	-	-	10 000
Zambia	535 040 ^a	524 640 ^b	297 910 ^a	-	1 357 590
Zimbabwe	5 000 ^b	352 553 ^b	46 600 ^b	1 026 888 ^a	1 431 042
Anguilla	-	-	-	171 050 ^a	171 050
Aruba	-	-	350 000 ^a	244 000 ^a	594 000
Caribbean Netherlands	-	114 710 ^a	-	-	114 710
Curaçao	340 000 ^a	-	-	-	548 502
Montserrat	41 273 ^b	-	67 500 ^a	54 000	162 773
New Caledonia	-	-	-	1 061 606 ^a	1 061 606
Puerto Rico	424 428 ^a	282 952 ^a	-	-	707 380
Saint Pierre and Miquelon	123 457 ^a	-	54 224 ^a	-	177 681
Kosovo ^c	101 330	-	-	170 000 ^a	271 330
<i>United Nations system organizations</i>					
Convention on International Trade in Endangered Species of Wild Fauna and Flora	-	-	-	39 800	39 800
Department of Economic and Social Affairs	-	-	441 625	526 203	967 828
Food and Agriculture Organization of the United Nations	95 598	-	-	-	95 598
International Labour Organization	169 052	-	-	-	169 052
International Trade Centre	-	-	-	563 111	563 111
Multi-donor trust fund/One United Nations fund	322 195	-	304 062	-	626 257
United Nations Development Programme	-	-	-	247 513	247 513
United Nations Office for Project Services	1 261 760	733 221	1 271 697	287 705	3 554 383
Universal Postal Union	-	66 196	-	-	66 196
World Bank/International Bank for Reconstruction and Development	2 427 708	2 669 692	279 120	257 687	5 734 207
World Food Programme	-	5 000	-	-	5 000

<i>Donor</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>Total 2016–2019</i>
<i>Other international donors</i>					
European Union	1 073 485	3 016 414	276 810	3 583 860	7 950 569
African Development Bank	443 437	485 100	382 408	123 989	1 434 934
African, Caribbean and Pacific Group of States	-	20 000	-	-	20 000
Agence Française de Développement	-	-	-	11 001	11 001
Asian Development Bank	161 000	-	2 810	126 345	290 155
Association of Caribbean States	10 000	20 000	-	-	30 000
Association of Southeast Asian Nations	330 075	214 948	-	119 000	664 023
Caribbean Community	-	636 928	-	59 296	696 224
Common Fund for Commodities	111 990	57 949	-	80 000	249 939
Common Market for Eastern and Southern Africa	114 695	311 969	1 015 679	1 616 409	3 058 752
Economic Community of West African States	-	390 000	-	384 050	774 050
Islamic Development Bank	-	-	-	113 000	113 000
International Institute for Sustainable Development	3 400	-	-	-	3 400
International Islamic Trade Finance Corporation	-	-	60 000	35 316	95 316
Latin American and Caribbean Economic System	-	20 000	-	-	20 000
Secretariat of Central American Economic Integration	10 000	-	-	-	10 000
Trade Mark East Africa	2 338 280	2 078 280	2 530 383	2 457 224	9 404 167
West African Economic and Monetary Union	1 082 233	1 573 884	264 985	-	2 921 102
Other contributions ^d	514 067	1 044 038	778 320	743 684	3 080 109
Total	40 067 709	35 122 564	34 181 968	46 010 286	155 382 525

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and Junior Professional Officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data.

^b Self-financing for the Debt Management and Financial Analysis System.

^c United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

^d Includes private sector contributions and public donations.

Table 16
Closed country and interregional projects, 2019

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Country projects: Africa</i>				
Burundi				
Technical assistance project for the enhancement of ASYCUDA World	BDI/0T/GAN	XII	C4	COMESA
Comoros				
Implementation de SYDONIA World	COI/0T/FAJ	XII	C4	COMESA

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Egypt				
ICT policy review: Electronic commerce strategy	EGY/0T/EBD	XIII	A5	Mastercard
Eswatini				
Implementation of ASYCUDA World	SWA/0T/DAB	XII	C4	Eswatini
Gambia				
Mainstreaming the diagnostic trade integration study action matrix and building an industrial policy, EIF	GAM/0T/ECB	XVII	B4	United Nations Office for Project Services
Mali				
Diagnostic trade integration study update, EIF	MLI/0T/CBN	XVII	B4	United Nations Office for Project Services
Morocco				
eRegulations	MOR/0T/HAP	VIII	C2	Germany
United Republic of Tanzania				
United Nations Inter-Agency Cluster on Trade and Productive Capacity, “Delivering as one” joint programme on market value chains	URT/0T/DAK	III VIII IX	A99 C2 D3	One United Nations
Zambia				
“Delivering as one” green jobs joint programme led by the International Labour Organization	ZAM/0T/CAU	IX	D3	International Labour Organization
Zimbabwe				
Support in building DMFAS integrated financial management information systems interface	ZIM/0T/HAR	XI	B2	Zimbabwe
Implementation of DMFAS 5.1	ZIM/9X/9DN	XI	B2	Zimbabwe
<i>Regional projects: Africa</i>				
Renforcement des capacités et opérationnalisation de l’interconnexion des administrations douanières en Afrique Centrale	RAF/0T/DBP	XII	C4	European Union
Transparent trade processes in ECOWAS	RAF/0T/FAA	VIII XII	C2 C3	German Agency for International Cooperation
ASYCUDA support interconnectivity and trade and regional integration support programme	RAF/0T/HAL	XII	C4	World Bank
<i>Country projects: Asia and the Pacific</i>				
Afghanistan				
Second customs reform and trade facilitation	AFG/0T/FAM	XII	C4	Afghanistan
Bangladesh				
Migration to ASYCUDA World	BGD/0T/BCD	XII	C4	Bangladesh
Support to the Ministry of Finance to strengthen capacity in the use of DMFAS	BGD/0T/GAB	XI	B2	Bangladesh

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Indonesia				
Strengthening public debt management	INS/0T/ABB	XI	B2	Switzerland
Pakistan				
Capacity-building for external debt management	PAK/0T/FAL	XI	B2	World Bank
Solomon Islands				
Rapid eTrade readiness assessments of the least developed countries, EIF	SOI/0T/GAZ	XIII	A5	United Nations Office for Project Services
Sri Lanka				
ASYCUDA World	SRL/0T/7BL	XII	C4	Sri Lanka
<i>Country projects: Europe</i>				
Bosnia and Herzegovina				
Improvement of operational capacity of indirect taxation authority through full implementation of ASYCUDA World	BIH/0T/CAX	XII	C4	European Union
<i>Country projects: Latin America and the Caribbean</i>				
Panama				
Fortalecimiento de las capacidades para la gestión de la deuda	PAN/0T/9AA	XI	B2	Panama
<i>Interregional projects</i>				
Consultative task force on environmental requirements and international trade	INT/0T/3BB	III	A10	Multi-donors
Support to the Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	IVIII	B99	United Nations Development Programme
Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women's entrepreneurship programmes	INT/0T/BCY	XIII	A5	Sweden
Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries	INT/0T/DAC	XVI	A99	Common Fund for Commodities
Access to high quality and affordable medicines in Africa and South-East Asia	INT/0T/DBW	VIII	C8	Germany
Strengthening the debt management capacity of developing countries	INT/0T/FBD	XI	B2	Norway
Investment promotion partnerships for the development, marketing and facilitation of bankable Sustainable Development Goal projects	INT/0T/FBI	VIII	A11 B99	Netherlands
Rapid eTrade readiness assessments of the least developed countries, EIF	NEP/0T/GAL	XIII	A5	United Nations Office for Project Services EIF trust fund

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Non-tariff measures data update and conversion for selected economies of the Asia–Pacific Economic Cooperation forum	INT/0T/HAS	II	A7	Public donations
Middle East and North Africa programme	INT/0T/DBG	IV	C10	Sweden

Abbreviations: ASYCUDA, Automated System for Customs Data; COMESA, Common Market for Eastern and Southern Africa; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework; ICT, information and communications technology; SYDONIA, Système douanier automatisé.

Table 17
New country, regional and interregional projects, 2019

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
<i>Country projects: Africa</i>				
Burundi				
Amélioration de SYDONIA World et mise en œuvre du guichet unique	BDI/0T/IAJ	XII	C4	Burundi
Botswana				
Science, technology and innovation policy review	BOT/0T/ICH	XV	A4	Botswana
Cameroon				
Extension of mybusiness.cm system	CMR/0T/IBH	VIII	C2	European Union
Côte d’Ivoire				
Rapid eTrade readiness assessment	IVC/0T/IBA	XIII	A5 A10	Germany
Namibia				
Entrepreneurship development	NAM/0T/IAX	IX	D3	United Nations Development Programme
Nigeria				
Strengthening the trade information portal	NIG/0T/IAU	VIII	C2	Germany
Sudan				
Strengthening public debt management	SUD/0T/IAC	XI	B2	Central Bank of the Sudan
<i>Regional projects: Africa</i>				
COMESA trade facilitation programme	RAF/0T/IAA	XII	C4	COMESA
Development of extraction tool for trade-related data, African Trade Observatory	RAF/0T/IAL	XII	C4	International Trade Centre
UNCTAD–Trade Mark East Africa cooperation on trade facilitation	RAF/0T/IAO	II XII VIII	A7 C3 C2	Trade Mark East Africa
Projet d’appui institutionnel à la mise en œuvre de l’accord sur la facilitation des échanges de l’Organisation mondiale du commerce en Afrique Centrale	RAF/0T/IBO	XII	C3	African Development Bank

Country projects: Asia and the Pacific

Afghanistan

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Establishment of a trade facilitation portal Cambodia	AFG/0T/IA Y	VIII	C2	International Trade Centre
ASYCUDA support mechanism for Asia Myanmar	CMB/0T/IAI	XII	C4	Cambodia
Electronic commerce strategy, EIF Sri Lanka	MYA/0T/IAT	XIII	A5 A10	Myanmar
Implementation of an electronic CITES certification system Viet Nam	SRL/0T/IAD	XII	C4	Department of Wildlife Conservation
Establishment of a trade facilitation portal <i>Regional projects: Asia and the Pacific</i>	VIE/0T/IAZ	VIII	C2	International Trade Centre
Implementation of the Pacific trade and customs harmonization project <i>Country projects: Europe</i>	RAS/0T/IAK	XII	C4	Australia
Provision of services on technical support and modernization, Automated System of Customs and Tax Administration (Astana-1) Kazakhstan	KAZ/0T/IAR	XII	C4	Kazakhstan
Upgrade of operational ASYCUDA World system of the customs service <i>Country projects: Latin America and the Caribbean</i>	MOL/0T/IAF	XII	C4	Republic of Moldova
Simplifying procedures for efficiency through electronic documentation, eRegulations Cuba	CUB/0T/IAM	VIII	C2	European Union
Utilización del SIGADE 6 para la gestión de la deuda pública Ecuador	ECU/0T/IAG	XI	B2	Ecuador
ASYCUDA project El Salvador	ELS/0T/IBW	XII	C4	El Salvador
Asistencia en la implementación de la interfaz SIGADE sistema integrado de alerta rápido <i>Interregional projects</i>	PAR/0T/IBQ	XI	B2	National Graduate Institute for Policy Studies of Japan, public donations
Debt Management and Financial Analysis System programme	INT/0T/IAB	XI	B2	European Union

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Finding opportunities for niche commodities from developing countries in health food markets	INT/0T/IAH	XVI	B99	Common Fund for Commodities
Climate resilient transport infrastructure for sustainable trade, tourism and development in small island developing States	INT/0T/IAP	XII	B9	Germany
Non-tariff measures data update and conversion for selected economies of the Asia–Pacific Economic Cooperation forum	INT/0T/IAQ	II	A7	Public donations
Enabling pre-arrival processing and post-departure processing of ocean cargo through digital business-to-business exchange between ASYCUDA; German Agency for International Cooperation	INT/0T/IBB	XII	C4	Germany
Addressing vulnerabilities of commodity-dependent developing countries	INT/0T/IBE	V	B6	Common Fund for Commodities
Establishment of a trade facilitation port, Burkina Faso and Jordan	INT/0T/IBF	VIII	C2	International Trade Centre
Establishment of a trade facilitation port, Burundi and Sri Lanka	INT/0T/IBG	VIII	C2	International Trade Centre
Implementation of the action better statistics for gender responsive trade policy	INT/0T/IBJ	VIII	C2	European Union
Development of a transport cost database for international trade, with a special focus on international shipping	INT/0T/IBK	X	C5	World Bank
United Nations Forum on Sustainability Standards fourth flagship report on voluntary sustainable standards	INT/0T/IBM	I	A99	Switzerland
Electronic commerce and the digital economy for development	INT/0T/IBN	XIII	A5 A10	Germany
Strengthening the capacity of the national trade facilitation committee in Paraguay	INT/0T/IBT	XII	C3	World Bank

Abbreviations: ASYCUDA, Automated System for Customs Data; CITES, Convention on International Trade in Endangered Species of Wild Fauna and Flora; COMESA, Common Market for Eastern and Southern Africa; EIF, Enhanced Integrated Framework; SIGADE, Sistema de Gestión y Análisis de la Deuda; SYDONIA, Système douanier automatisé.