



UNCTAD TECHNICAL COOPERATION ACTIVITIES THEMATIC CLUSTERING OF TRUST FUNDS

The Trade and Development Board at its 54th session in October 2007 adopted decision 492(LIV) on the "Review of Technical Cooperation activities of UNCTAD". Paragraph 18 of this decision, recalling recommendation 19 of the Report of the Panel of Eminent Persons concerning the need of consolidation of technical cooperation projects, requested the secretariat to initiate, in consultation with member States, the process of the establishment of thematic trust funds within and among Divisions. On 19 December 2007, the UN General Assembly resolution on development operations of the UN system "*Recognize[d] the establishment of thematic trust funds, multi-donor trust funds and other voluntary non-earmarked funding mechanisms linked to organization-specific funding frameworks and strategies established by the respective governing bodies as funding modalities complementary to regular budgets.*" (A/RES/62/208, para.22). This request was further reaffirmed in the United Nations General Assembly resolution A/RES/63/232, para.13 of December 2008, paragraphs 215(c), 216 and 217 of the Accra Accord and TDB decisions 495(LV) of September 2008, 498(LVI) of September 2009, 504 (LVII) of September 2010, 510 (LVIII) of September 2011, 515 (LIX) of September 2012, 520 (LX) of September 2013 and 523 (LXI) of September 2014.

The 17 thematic clusters reflect the current mandates of the secretariat. They include existing and proposed¹ multi-year and multi-donor trust funds, as well as existing individual donor trust funds that could be merged into multi-donor trust funds. In some cases, projects which are country specific could also be part of a cluster. The objective is to continue consolidating and reducing the number of trust funds with a view to simplifying and streamlining the structure of UNCTAD technical cooperation. This process is gradual and the secretariat will continue to have regular consultations with member states on the theme of the clusters and their content to reflect UNCTAD evolving programme of work. Within the secretariat the consolidation work takes place in the framework of the Project Review Committee.

While all thematic clusters pertain to the mandates of UNCTAD and contain a large component of inter-divisional cooperation, the main responsibility for the implementation of the activities within each cluster is determined according to the specific expertise of the 5 substantive Divisions of the secretariat.

UNCTAD has a prominent role in the United Nations System-wide coherence process as the lead agency of the UN Interagency Cluster on Trade and Productive Capacity, which actively participate in the Delivery as One Initiatives. UNCTAD and the Cluster intend to continue to be also actively involved in those countries that are launching new UN Development Assistance Framework.

UNCTAD's is committed, together with its partner agencies members of the UN Interagency Cluster in the delivery of trade-related technical cooperation generated by global initiatives such as the Enhanced Integrated Framework and Aid for Trade to maximize synergies. Even though multilateral and bilateral donor sources of funding would be available at the country level (EIF Trust Fund for example or MDTF and OneUN funds), UNCTAD's involvement requires a judicious combination of both regular and extra-budgetary resources in proactively participating and initiating jointly or bilaterally project activities that will facilitate country level activities.

The secretariat strongly encourages donors to support multi-donors/multi-year trust funds. Donors wishing to co-mingle their existing or future contributions should indicate their intention to the secretariat. The co-mingling of contributions in a multi-donor Trust Fund does not preclude the possibility of ear-marking contributions within each Trust Fund, insofar as this ear-marking is necessary. Financial reporting on individual contributions provided to a multi-donor trust fund is however, not possible. Financial reports can only be provided at the Trust Fund level.

Activities financed from the regular budget of the United Nations and the Development Account, are not part of this exercise.

¹ Indicative amounts (in dollars and €) have been provided for proposed new activities.

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CLUSTER 1: CAPACITY BUILDING ON TRADE POLICY, TRADE NEGOTIATIONS AND COMMERCIAL DIPLOMACY

Lead Division: DITC

The programmes under this cluster aim to strengthen capacities of developing countries, LDCs and countries with economies in transition to integrate beneficially into the global economy and the international trading system, and to design and implement trade policies and participate effectively and coherently in bilateral, regional (including South-South) and multilateral trade negotiations, including on goods, agriculture and services, placing greater emphasis on practical solutions (Accra Accord, paras. 89, 90, 94, 95, 97, 105 and 106 and the Doha Mandate).

Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<i>Enhanced trade policy formulation and trade negotiations capacities for meeting MDGs</i>		
INTERREGIONAL Assistance on trade policy formulation for LDCs and developing countries (INT0T2CT) <ul style="list-style-type: none"> • Donors (Norway) • Beneficiaries: All developing countries 	Project continues with the same donor	Other divisions as required and with other international organizations
<i>WTO accession</i>		
INTERREGIONAL General Trust Fund on WTO accession (INT09AU) <ul style="list-style-type: none"> • Donors (Norway, Finland) • Beneficiaries: All developing countries 	Project with multi-donor funding	Other divisions as required and with other international organizations such as WTO, ITC and UNDP
COUNTRY Delivering as one, Cape Verde (CVI0T9AL) <ul style="list-style-type: none"> • Donors (UNDP Administrator – One UN) • Beneficiaries: Cape Verde 	Project continues with the same donor	DIAE, DTL and interagency cooperation as appropriate
Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of TBT/WTO (IRQ0TCAH) <ul style="list-style-type: none"> • Donors (UNIDO) • Beneficiaries: Iraq 	Project continues with the same donors	Other divisions as required and with other international organizations such as WTO, ITC and UNDP
<i>Services for development and trade</i>		
INTERREGIONAL General Trust Fund on Services, Development and Trade (INT0T9BG) <ul style="list-style-type: none"> • Donors (China / France, Spain, United Kingdom) • Beneficiaries: All developing countries 	Project with multi-donor funding	Other divisions as required and with other international organizations

<i>Capacity building on market access, preferences, GSP and other trade laws</i>		
INTERREGIONAL Technical cooperation on market access, trade laws (INT9X77I) <ul style="list-style-type: none"> • Donors (China) • Beneficiaries: All developing countries 	Project continues with the same donors	Other divisions as required and with other international organizations
Global Sytem of Trade Preferences Among Developing Countries (INT9X00M) <ul style="list-style-type: none"> • Donors (Member countries) • Beneficiaries: All developing countries 	Project continues with the same donors	Other divisions as required and with other international organizations
REGIONAL Assistance to Asian countries on MFN and preferential tariff negotiations (RAS9X78R) <ul style="list-style-type: none"> • Donors (Japan) • Beneficiaries: All Asian developing countries 	Project continues with the same donors	Other divisions as required and with other international organizations
CLUSTER 2: TRADE ANALYSIS CAPACITIES AND INFORMATION SYSTEMS Lead Division: DITC The programmes under this cluster aim to strengthen analytical, statistical and information bases and tools for trade and trade-related decision-making, including in addressing non-tariff measures , in developing countries, LDCs and countries with economies in transition, for enhanced global understanding of interactions among trade, competitiveness and development, including export diversification into dynamic and new sectors of world trade and creative economy. The programmes also aim at enhancing capacities and decision-making in the area of gender equality, trade and development (Doha mandate paragraphs 31g and. 56n).		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<i>Strengthened analytical tools and database (including on NTMs/NTBs)</i>		
INTERREGIONAL Development and Dissemination of Selected Computerized Trade data (INT9X00J) <ul style="list-style-type: none"> • Donors (Multi-donors) • Beneficiaries: All developing countries 	Continuation of the same project with multiple donors	GDS and cooperation with WTO, ITC, World Bank and African Development Bank
Non-tariff measures trust fund (under TNT programme) (INT0TCBG) <ul style="list-style-type: none"> • Donors (Russian Federation through the World Bank) • Beneficiaries: All developing countries 	Project continues with the same donors	Joint inter-divisional cooperation as appropriate
Collection and Classification of United States Non-Tariff Measures (INT0TDAY) <ul style="list-style-type: none"> • Donors (Multi-donors) • Beneficiaries: All developing countries 	Project continues with the same donors	Joint inter-divisional cooperation as appropriate. Cooperation with World Bank.

NTM data collection for TPP countries (INT0TEAW) • Donors (Multi-donors) • Beneficiaries: All developing countries	Project continues with the same donors	Cooperation with World Bank
REGIONAL Addressing Market Access Barriers in Selected Supply Chains in CEFTA: Analysis and elaboration of policy recommendations (EUR0TDCF) • Donors (Germany) • Beneficiaries: All CEFTA countries	Project continues with the same donors	Project jointly implemented with DTL, Trade Facilitation Section.
<i>Mainstreaming gender in trade policies</i>		
INTERREGIONAL Capacity Building in Trade and Gender (INT0TCAI) • Donors (Multiple Donors) • Beneficiaries: All developing countries upon request	Continuation of the same project with the same donors.	Inter-divisional cooperation as appropriate
CLUSTER 3: TRADE, ENVIRONMENT AND DEVELOPMENT Lead Division: DITC The programmes under this cluster aim to strengthen capacity of developing countries to formulate and implement mutually supportive trade, environment, climate change and sustainable development objectives, and increase attention to developing countries' sustainable development objectives in international discussions (Accra Accord, paras. 101, 100, 99, 102 and 105).		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<i>Addressing environmental, health, and food-safety requirements and market access</i>		
INTERREGIONAL Consultative Task Force on Environmental Requirements and Market Access for Developing Countries (INT/0T/3BB) • Donors: (Multidonors/Austria, Netherlands, Norway, United Kingdom) • Beneficiaries: All developing countries	Continuation of the project with support from the donors	Interdivisional cooperation as appropriate
COUNTRY Enhancing sustainable tourism, clean production and export capacity in Lao PDR - Phase II (LAO0TDBN) • Donors: (Switzerland) • Beneficiaries: Lao People's Democratic Republic		Interagency CEB Cluster, UNIDO, ITC, ILO Joint inter-divisional cooperation – GDS and DITC
Delivering as one, Tanzania project, (URT0TBMM) • Donors: (UNDP Administrator – One UN) • Beneficiaries: United Republic of Tanzania		DIAE and interagency cooperation as appropriate

UN Inter-Agency Cluster DaO Joint Programme on Market Value Chains Tanzania (URT0TDAK) • Donors: (UNOPS) • Beneficiaries: United Republic of Tanzania		DIAE and interagency cooperation as appropriate
<i>Enhanced opportunities in bioTrade</i>		
INTERREGIONAL BioTrade Facilitation Programme Phase II (INT0T8AS) • Donors: Switzerland (SECO) • Beneficiaries: All Developing Countries and LDCs		Joint interdivisional cooperation as required. Interagency cooperation, including with ITC, UNDP, CITES and national and regional institutions.
BioTrade Facilitation Programme Phase III (INT0TEBF) • Donors: Switzerland (SECO) • Beneficiaries: All Developing Countries		Joint interdivisional cooperation as required. Interagency cooperation, including with ITC, UNDP, CITES and national and regional institutions.
<i>Trade, development and investment opportunities in the climate change regime</i>		
INTERREGIONAL Climate Change Programme (INT0T7BS) • Donors (Sweden, Norway, Switzerland (FOEN)) • Beneficiaries: All developing countries and LDCs	Continuation of the same project with multi-donors	Interdivisional cooperation as appropriate in cooperation with other agencies
	“Enhancing capacity to capture trade, investment and development opportunities under the climate change regime” • Donors (to be determined) • Beneficiaries: All developing countries Estimated budget: \$2,500,000 Duration: 5 years	Interagency and interdivisional cooperation envisaged.
CLUSTER 4: COMPETITION POLICY AND CONSUMER PROTECTION		
Lead Division: DITC		
The programmes under this cluster aims to create capacities of developing countries and countries with economies in transition to prepare and implement national and regional (including South-South) competition laws and frameworks that reflect prevailing conditions for achieving domestic and international competitiveness, and enhanced international cooperation to better implementation of the United Nations Set of Multilaterally Agreed Equitable Principles and Rules for the Control of Restrictive Business Practises, in particular section F (Accra Accord, paras. 103, 104 and 74).		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<i>Strengthened institutional capacities on competition law and policy</i>		
INTERREGIONAL Training on restricted business practices (INT8X603)	Continuation of the same project with the same donors	Interdivisional and Interagency

<ul style="list-style-type: none"> • Donors (Multidonors: Norway, Switzerland, Sweden, UK) • Beneficiaries: Developing countries and LDCs 		cooperation as appropriate, including DIAE and DTL.
REGIONAL	<p>New project proposed</p> <p>Formulation, enforcement and capacity building of competition and consumer protection rules for African countries</p> <ul style="list-style-type: none"> • Donors: multi-donors, including African Development Bank: • Beneficiaries: All developing countries and economies in transition <p>Estimated budget: \$3,500,000</p> <p>Duration: 2 years</p>	
<p>COUNTRY</p> <p>Delivering as one, Cape Verde (CVI0T9AL)</p> <ul style="list-style-type: none"> • Donors (UNDP Administrator – One UN) • Beneficiaries: Cape Verde 	Continuation of the same project with the same donor	DIAE, DTL and interagency cooperation as appropriate
<p>Strengthening technical capacities for policy formulation and review of competition law in Zimbabwe (ZIM0TDAS)</p> <ul style="list-style-type: none"> • Donors: (EU) • Beneficiaries: Zimbabwe 	Continuation of the same project with the same donor	
<p>Delivering as one, Albania, DRT-F (ALB0TEAR)</p> <ul style="list-style-type: none"> • Donors: (UNDP Administrator – One UN) • Beneficiaries: Albania 	Continuation of the same project with the same donor	Cooperation with ITC foreseen
<i>Strengthened national and regional competition policy and consumer protection</i>		
<p>INTERREGIONAL</p> <p>COMPAL MENA (INT0TDBG)</p> <ul style="list-style-type: none"> • Donors: (Sweden) • Beneficiaries: Algeria, Egypt, Jordan, Lebanon, Morocco, Occup. Palestinian Terr., Tunisia and Republic of Yemen 	<p>Inception phase and beginning of implementation fro:</p> <ul style="list-style-type: none"> • Capacity building on competition and consumer protection issues • Technical cooperation to enhance a competitive environment without unnecessary bureaucratic burdens • Regional cooperation on competition neutrality 	
<p>REGIONAL</p> <p>Competition and Consumer Protection Policies for Latin America and the Caribbean (COMPAL) III (TEAG)</p> <ul style="list-style-type: none"> • Donors (Switzerland) • Beneficiaries: Argentina, Bolivia, Chile, Colombia, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Nicaragua, Paraguay, Peru, Uruguay 	<p>Beginning of implementation for:</p> <ul style="list-style-type: none"> • Capacity building and regional cooperation. • Voluntary compliance by private sector of competition and consumer protection laws and regulations. 	

<p>Strengthening Technical Competency for Consumer Protection in ASEAN (RASOTDBM)</p> <ul style="list-style-type: none"> • Donors (ASEAN) • Beneficiaries: ASEAN Member States: Brunei Darussalam, Cambodia, Lao PDR, Indonesia, Malaysia, Myanmar, Philippines, Singapore, Thailand, Vietnam. 	<ul style="list-style-type: none"> • Preparation, presentation and validation of first products on six focus areas (product safety and labelling, phone and internet services and e-commerce, environment, health care services, consumer credit and banking, and professional services) • Two training workshops in various beneficiaries 	<p>Interdivisional and interagency cooperation as appropriate. Collaboration with national institutions envisaged.</p>
<p>COUNTRY Strengthening Competition and Consumer Protection Enforcement Capacities in Ethiopia (ETH0TDCC)</p> <ul style="list-style-type: none"> • Donors (Luxembourg) • Beneficiaries: Ethiopia 	<p>Continuation of the same project with the same donor</p>	
	<p>New Project proposed: Implementation of the competition framework in the UEMOA region and support to the work of the Commission (RAF0TBAH completed) - West African Economic and Monetary Union Donors: WAEMU Beneficiaires: WAEMU Member States (Benin, Burkina Faso, Côte d'Ivoire, Guinea Bissau, Mali, Niger, Togo and Senegal) Evaluation of the programme (2011-2014), ongoing in 2015.</p> <p>Revision of WAEMU Community competition rules.</p>	
	<p>New Project proposed: Implementation of section F on the UN Set of Principles and Rules on Competition</p> <ul style="list-style-type: none"> • Donors : multi-donors • Beneficiaries: All developing countries and economies in transition <p>Estimated annual budget: \$80,000</p>	
	<p>New Project proposed: Creation of an Intergovernmental Group of Experts on Consumer Protection Law and Policy</p> <ul style="list-style-type: none"> • Donors: multi-donors • Beneficiaries: All Member States, including LDCs <p>Estimated annual budget: \$1,750,000</p>	
<p><i>Formulation and enforcement of competition and consumer protection rules</i></p>		
<p>INTERREGIONAL</p>	<p>Formulation and enforcement of competition and consumer protection rules</p> <ul style="list-style-type: none"> • Donors: multi-donors: • Beneficiaries: All developing countries and economies in transition 	<p>Interdivisional and interagency cooperation as appropriate</p>

	Estimated budget: \$2,500,000 Duration: 2 years	
CLUSTER 5: COMMODITY SECTOR DEVELOPMENT AND POVERTY REDUCTION		
Lead entity: Special Unit on Commodities		
The programmes under this cluster aim to improve capacity of commodity-dependent developing countries, LDCs, and countries with economies in transition, to harness development gains from the current boom in commodity prices and enhanced international cooperation to address trade and development problems associated with the commodity economy including the food crisis and poverty reduction (Accra Accord, paras. 91-93, 98 and 183).		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<i>Improved commodity policies and practices</i>		
INTERREGIONAL Global Commodity Forum (GCF) (INT0T9AX) <ul style="list-style-type: none"> • Donors (Multi-donor) • Beneficiaries: All developing countries 	The GCF is an ongoing extra-budgetary event that is organized annually. The estimated annual budget, including staff costs and the travel of sponsored panellists, is \$165,000. Since the most recent Forum in April 2015, there have been no new contributions or expenditures in the GCF account related to the upcoming 2016 Forum.	
<i>Improved commodity market transparency</i>		
INTERREGIONAL Commodity information systems and analyses – Infocomm/infoshare (INT9X9C2) <ul style="list-style-type: none"> • Donors (France) • Beneficiaries: All developing countries 	The e-portal will be improved with support from France (remaining balance from previous contributions). The profiles of 11 commodities on the UNCTAD/SUC e-portal will be updated in 3 languages (French, English and Spanish) in 2015.	
<i>Improved strategies for sustainable development in extractive industries (minerals and metals, and energy)</i>		
INTERREGIONAL Iron ore trust fund (INT9X42Z) – dissemination of analyses and information about world iron ore market <ul style="list-style-type: none"> • Donors (Multi-donor (countries include Brazil, Canada, Sweden, United States) + income from publication sale) Beneficiaries: All iron-producing developing countries	Continuation of the same project with the donors	
<i>Strengthened and effective marketing systems (national and international) for commodities</i>		
INTERREGIONAL	Sustainability standards, market access and trade and poverty reduction in developing countries <ul style="list-style-type: none"> • Donors (Multi-donor) 	Implementation by UNCTAD with collaborating partners

	Beneficiaries: Developing countries Estimated budget: \$580,000	
	Improving commodity marketing systems and structures, particularly commodity exchanges and warehouse receipt systems <ul style="list-style-type: none"> • Donors (Multi-donor) Beneficiaries: All developing countries Improved market access to international and regional markets and increase participation of developing countries in the world value chain. Raise the awareness of modern risk management and financing methods among developing countries and countries in transition and enhance the capacity of the actors to use these modern tools. Estimated budget: \$500,000	
CLUSTER 6: FDI Trends and Issues		
Lead Division: DIAE		
<i>Objectives:</i> Increased understanding of various key public and private investment issues and of the impact of foreign direct investment on development, as well as related policies that could promote development gains from such investment.		
<i>Relevant mandates:</i> Accra Accord, paras. 147 and 169, Doha Mandate, paras. 18, 56(b), 65(a) (b) (e) (i).		
<i>Assessment through: Relevance</i> (number of requests received; number of trainees in the beneficiary countries; views of the recipient countries/organizations about the results of the projects; assessment of the questionnaires at the end of each technical cooperation (TC) event), <i>Quality</i> (views of the recipient countries/organizations about the results of the projects; views expressed by inter-agency working group on statistics ; assessment of the questionnaires at the end of each TC event), <i>Efficiency</i> (cost-effectiveness analysis conducted by evaluators; timely delivery), <i>Effectiveness/Direct impact</i> (improved understanding of key public and private investment issues and their development impact; policy makers reporting that they utilized concepts, methods and policies identified by UNCTAD in their work; percentage of countries that have established data collection, processing and dissemination systems/networks compliant with internationally accepted standards to which UNCTAD also prescribes).		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
INTERREGIONAL Capacity Building in Investment for Development (INT0TBAQ) <ul style="list-style-type: none"> • Multidonors • Beneficiaries: All developing countries - especially LDCs 	Financial requirements (yearly): \$2,300,000	Inter-cluster (6,7,8,9) operations will be identified in each ongoing and new programme/project as appropriate
Capacity-Building on Statistics on FDI and TNC activities (INT0T2CW) <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: All developing regions, in particular LDCs and COMESA member States 	In the process of being closed	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate

REGIONAL ASEAN Investment Report 2015-2017 (RASOTEAY) <ul style="list-style-type: none"> • Donors (ASEAN) • Beneficiaries: ASEAN countries 		
CLUSTER 7: INVESTMENT POLICIES Lead Division: DIAE <p><i>Objectives:</i> Increased ability to design and implement strategies and policies to attract and benefit. ; Increased capacity to address key and emerging issues related to international investment agreements (IIAs) and their development dimension, as well as their formulation and implementation.</p> <p><i>Relevant mandates:</i> Accra Accord, paras. 148, 149, 15 Doha Mandate, paras 18, 65(d) (k) (i) (h).</p> <p><i>Assessment through: Relevance</i> (Number of requests received for IPRs and follow-up activities, advisory services and training/workshops in the area of IIAs, and other TC; views of the steering committees of the projects. views expressed by IIAs negotiators and practitioners; Assessment of questionnaires at the end of each TC event; number of registered members of the network of IIAs experts), <i>Quality</i> (Views expressed by stakeholders' workshops of IPRs, views expressed by IIAs negotiators and practitioners; views of the steering committees of the projects, assessment of questionnaires at the end of each TC event), <i>Efficiency</i> (cost-effectiveness analysis conducted by evaluators, timely delivery of TC); <i>Effectiveness/Direct impact</i> (Improved understanding of policy-making know-how as a result of the exchange of best practices, increased number of UNCTAD's policy recommendations implemented by beneficiary countries, improved investment climate following UNCTAD's assistance; improved understanding of key issues and development implications of IIAs, improved capacity to negotiate IIAs, enhanced capacity to deal with obligations and disputes derived from international treaties in the area of investment, evidence of recommendations reflected in laws and practices).</p>		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
INTERREGIONAL Capacity Building in Investment for Development (INT0TBAQ) <ul style="list-style-type: none"> • Multidonor trust fund • Beneficiaries: All developing countries - especially LDCs 	Financial requirements (yearly): \$2,300,000	<i>Inter-cluster (6,7,8,9) operations will be identified in each ongoing and new programme/project as appropriate</i>
Investment Policy Reviews and their follow-up activities. (INT0T3AW) <ul style="list-style-type: none"> • Donors: (Dominican Republic/France/Ireland/Norway/Spain/Sweden/Switzerland/UNDP) • Beneficiaries: Algeria, Bangladesh, Belarus, Benin, Botswana, Burkina Faso, Burundi, Colombia, Djibouti, Dominican Republic, Ecuador, Egypt, El Salvador, Ethiopia, Ghana, Iran, Kenya, Lao PDR, Lesotho, Mauritania, Mauritius, Morocco, Mozambique, Nepal, Nigeria, Peru, Rwanda, Sierra Leone, Sri Lanka, United Republic of Tanzania, Uganda, Uzbekistan, Viet Nam, Zambia 	Financial requests (early): \$1,500,000 [Five IPR's (\$150,000) and related follow-up activities (\$150,000) per year]	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate

Assistance in Formulating Investment Policies and Building Human and Institutional Capacities for Sustainable Development (INT0T8AC) <ul style="list-style-type: none"> • Donors: Multidonor • Beneficiaries: Developing countries 	In the process of being closed	
International Investment Agreements (INT0T0BG) <ul style="list-style-type: none"> • Donors (2013/2014): (China/Germany/ Switzerland) • Beneficiaries: All countries, including LDCs 	Estimated requirements (annual): \$500,000	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
Support to the UNCTAD/ICC Investment Advisory Council (INT0T3AO) <ul style="list-style-type: none"> • Donors: (China, Norway, Germany) • Beneficiaries: All countries including LDCs 	Estimated requirements (annual): \$150,000	
CLUSTER 8: INVESTMENT FACILITATION CLUSTER Lead Division: DIAE <p><i>Objectives:</i> Strengthening developing countries' capacity to create and manage the policy and institutional framework for attracting and retaining foreign investment and in developing an operating climate in which FDI and international business can thrive.</p> <p><i>Relevant mandates:</i> Accra Accord, paras. 150, 153, and 15Doha Mandate, paras 18, 65 (a) (d) (e) (h) (j).</p> <p><i>Assessment through: Relevance</i> (Number of requests received for advisory services and training/workshops in the area of investment promotion and facilitation, e-government, and intellectual property; views of the steering committees of the projects; views expressed by IPAs and other clients, as well as other organizations representing client groups, assessment of questionnaires at the end of each TC event; number of visits and registered users of the online e-governance tools); <i>Quality</i> (Views expressed by IPAs and other clients, as well as other organizations representing client groups, views of the steering committees of the projects, assessment of questionnaires at the end of each IF TC event), <i>Efficiency</i> (cost-effectiveness analysis conducted by evaluators, timely delivery of TC); <i>Effectiveness/Direct impact</i> (Improved understanding of policy-making know-how as a result of the exchange of best practices, increased number of UNCTAD's policy recommendations implemented by beneficiary countries, improved investment climate following UNCTAD's assistance, improved governments' business facilitation through e-government tools).</p>		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<i>Investment Facilitation Compact</i>		
INTERREGIONAL Capacity Building in Investment for Development (INT0TBAQ) <ul style="list-style-type: none"> • Donors (Multidonor) • Beneficiaries: All developing countries - especially LDCs 	Financial requirements (yearly): \$2,300,000-	Intra-divisional/Inter-cluster (6,7,8,9) operations will be identified in each ongoing and new programme/project as appropriate
Capacity building in Investment Promotion: (INT0T1BN) <ul style="list-style-type: none"> • Donors: (China, Sweden, France, Ireland, Norway); • Beneficiaries: All developing countries, especially LDCs. 	Financial requirement (yearly): \$500,000 (estimated)	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate

<p>Business Facilitation Multidonor Fund (INT0T6AT) Donors: Multiple donors (Multidonor)</p> <p>a. Implementation and institutionalization of country e<i>Regulations systems</i> to provide online information on administrative procedures</p> <ul style="list-style-type: none"> Beneficiaries: all developing countries, especially LDCs. <p>b. Implementation of electronic single windows for company creation</p> <ul style="list-style-type: none"> Beneficiaries: all developing countries, specially LDCs 	<p>eRegulations: Financial requirements (yearly): \$200,000 per country (four countries) + \$300,000 for central software development.</p> <p>eRegistrations: Financial requirements (yearly): \$200,000 per country + \$300,000 for central software development</p>	
<p>Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS agreement (GLO0TABG)</p> <ul style="list-style-type: none"> Donors: (Germany) Beneficiaries: All developing countries, in particular LDCs 	Financial requirements (yearly): \$300,000	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Access to high quality and affordable medicines in Africa and South East Asia (INT0TDBW)</p> <ul style="list-style-type: none"> Donors (Germany) Beneficiaries: Africa and South East Asia 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Promoting Access to Knowledge and Education in Developing Countries (INT0TDCA)</p> <ul style="list-style-type: none"> Donors (Germany) Beneficiaries: Interregional 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>COUNTRY Training of Egyptian diplomats in investment promotion (EGY9X9BS)</p> <ul style="list-style-type: none"> Donor (Multiple Donors) <p>Beneficiaries: Egypt.</p>		
<p>Delivering as one, Mozambique (MOZ0T9AZ)</p> <ul style="list-style-type: none"> Donors (UNDP Administrator – One UN) Beneficiaries: Mozambique 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Facilitation des Affaires en République du Congo (eRegulations Congo) (PRC0TBAZ)</p> <ul style="list-style-type: none"> Donors (Congo) Beneficiaries: Congo 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Transparency of investment procedures in Viet Nam-eRegulations Phase III (UNCTAD International component): (VIE0TCAG)</p>		Joint interdivisional operations will be identified in each ongoing and new

<ul style="list-style-type: none"> • Donors: (Luxembourg); • Beneficiaries: Viet Nam 		programme/project as appropriate
<p>Transparency of investment procedures in Viet Nam-eRegulations Phase III (Vietnam National component): (VIE0TCAF)</p> <ul style="list-style-type: none"> • Donors: (Luxembourg); • Beneficiaries: Viet Nam. 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Business Facilitation - eRegistration Cameroon (CMR0TDBY)</p> <ul style="list-style-type: none"> • Donors: (European Commission); • Beneficiaries: Cameroon. 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Business Facilitation - eRegulations Morocco (MOR0TEAP)</p> <ul style="list-style-type: none"> • Donors: (Germany); • Beneficiaries: Morocco 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Capacity Building in Investment for Development (BGD0TEAI)</p> <ul style="list-style-type: none"> • Donors (Netherland) • Beneficiaries: Bangladesh 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Capacity Building in Investment for Development (BEN0TEAJ)</p> <ul style="list-style-type: none"> • Donors (Netherland) • Beneficiaries: Benin 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Capacity Building in Investment for Development (KEN0TEAK)</p> <ul style="list-style-type: none"> • Donors (Netherland) • Beneficiaries: Kenya 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Delivering as one, Albania, (ALB0TBCT)</p> <ul style="list-style-type: none"> • Donors: (UNDP Administrator – One UN) • Beneficiaries: Albania 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Delivering as one, Albania, DRT-F, (ALB0TEAR)</p> <ul style="list-style-type: none"> • Donors: (UNDP Administrator – One UN) • Beneficiaries: Albania 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Delivering as One, DRT-F Bhutan project, (BHU0TDCH)</p> <ul style="list-style-type: none"> • Donors: (UNDP Administrator – One UN) • Beneficiaries: Bhutan 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
<p>Delivering as One, Rwanda project, Inclusive Economic Transformation, Youth and Women Employment, (RWA0TDBQ)</p> <ul style="list-style-type: none"> • Donors: (UNDP Administrator – One UN) • Beneficiaries: Rwanda 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate

CLUSTER 9: ENTERPRISE DEVELOPMENT

Lead Division: DIAE

Objectives: Enhanced understanding and capacity to develop international competitiveness through the development of policies aimed at stimulating (i) enterprise development; (ii) promoting best practices in CSR and accounting and (iii) establishing competitive and well regulated insurance markets.

Relevant mandates: Accra Accord, para 152, 154, 156, 157 and 16Doha Mandate, paras 18, 56 (t), 65 (a) (g) (k) (i) (m)

Assessment through: *Relevance* (number of requests for assistance in the area of Accounting and Reporting; Environmental, CSR and corporate governance disclosure; entrepreneurship and SME development Assistance, E-tourism and Insurance; views of the steering committees of the projects, views expressed by the beneficiaries, assessment of the questionnaires at the end of each TC event, attendance of UNCTAD meetings and events, official communications received from beneficiary countries; *Quality* views expressed by the beneficiaries and donors, views of the steering committees of the projects, assessment of the questionnaires at the end of each TC event); *Efficiency* (Cost-effectiveness analysis conducted by evaluators); *Effectiveness/Direct impact* (improved understanding of the key policy issues for enterprise development and SME competitiveness, increased number of UNCTAD's policy recommendations implemented by beneficiary countries for the enterprise development programmes and entrepreneurship, increased sustainability of EMPRETEC centres, and improved local capacity to use innovative e-tools for a collective promotion of tourism services; increased number of start up launched and job created as a result of UNCTAD technical assistance; increased number of linkages created and consolidated at the country level).

Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
INTERREGIONAL Capacity Building in Investment for Development (INTOTBAQ) <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: All developing countries - especially LDCs 	Financial requirements (yearly): \$2,300,000	Inter-cluster (6,7,8,9) operations will be identified in each ongoing and new programme/project as appropriate
Accounting and Corporate Governance Trust Fund (INTOTBCP), <ul style="list-style-type: none"> • Donors (Germany) • Beneficiaries: Interregional 	Accounting for SMEs: financial requirements (annual) \$500,000 Capacity building for accounting infrastructure in developing countries and LDCs: Financial requirements (annual) \$1,000,000	Interagency cooperation as appropriate
Insurance: Strengthening SMEs in developing countries and countries with economies in transition (INTOTBBV) <ul style="list-style-type: none"> • Donors: private companies • Beneficiaries: Developing countries and economies in transition 	Capacity Building in establishing competitive and well-regulated insurance markets in developing countries	Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
COUNTRY ILO led Green Jobs Joint Programme. Zambia project (ZAM0TCAU) <ul style="list-style-type: none"> • Donors (ILO) • Beneficiaries: Zambia 		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate

Empretec Saudi Arabia (SAU0TCBI) • Donors (Saudi Arabia) • Beneficiaries: Saudi Arabia		Joint interdivisional operations will be identified in each ongoing and new programme/project as appropriate
Entrepreneurship Development Programme (EDP) in Ethiopia (ETH0TDAW) • Donors (UNDP) • Beneficiaries: Ethiopia		Interagency cooperation as appropriate

CLUSTER 10: GLOBALIZATION AND DEVELOPMENT STRATEGIES

Lead Division: GDS

This cluster of activities contributes to the achievement of Subprogramme 1 (Globalization, interdependence and development) of the UNCTAD section of the United Nations strategic framework. The technical cooperation projects in the cluster cover diverse topics, including both research and capacity building activities, and are based on the need for sound economic analysis to inform policy making for improved economic governance. They draw on the research and analytical capacities of the Globalization and Development Strategies Division to deliver relevant and topical policy advice, linking policy analysis to technical assistance that builds capacities at the national level in support of the subprogramme objective of promoting economic policies and strategies that are supportive of sustained growth, inclusive and sustainable development, employment creation and hunger and poverty eradication in developing countries and economies in transition, and promote progress towards a durable solution to the debt problems of developing countries by fostering better understanding at all levels of the interplay between success development finance strategies. The projects will contribute to the achievement of the expected accomplishments of the strategic framework related to increased understanding of the global economic environment and of policy choices at the national and international levels, improved empirical and timely statistics and, in the case of Palestine, improved policy and institutional capacities and enhanced international cooperation for the recovery and sustained development of the economy. The activities are consistent with UNCTAD's mandates.

Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
INTERREGIONAL Promoting Responsible Sovereign Lending and Borrowing (INT0T8CF) • Donors (Norway, China) • Beneficiaries: Interregional Operations	Continuation of the second phase of the same project with the same donor. The focus of the project has been shifted towards the designing of a debt restructuring mechanism. (\$3,200,000 for 3 years)	
Project on globalization (Wuhan Seminars) • Donor (China) • Beneficiaries: developing country policy makers	Continuation of Wuhan Seminar on Globalization for policy makers from developing countries which disseminates research findings in macroeconomic policies, development strategies, debt, and development financing. Twice a year with around 26 participants each time) (\$40,000 for UNCTAD staff travel, participants travel and hotel expenses covered by the Chinese government. -Organize one high-level seminar for policy makers from developing countries, in particular LDCs.	The seminar will be jointly organized by ALDS, GDS and Ministry of Commerce of China.

<p>Trust Fund for the UNCTAD Virtual Institute on Trade and Development (INT0T6AP)</p> <ul style="list-style-type: none"> • Donors (Multi-donor trust fund. Current donors: Finland) • Beneficiaries: Developing countries (in particular LDCs and low-income countries in Africa) and countries with economies in transition 	<p>Continuation of the same project</p> <ul style="list-style-type: none"> • Donors (same donor and other forthcoming donors) • Beneficiaries: Developing countries and countries with economies in transition <p>Estimated budget: \$412,600 in 2014, \$405,700 in 2015</p>	<p>Activities are undertaken in close cooperation with programmes of GDS, DIAE, DITC, DTL, ALDC, and the Special Unit on Commodities as relevant.</p>
	<p>Strengthen the statistical capacity across the entire national statistical system of developing countries in the area of trade and development.</p> <p>Main activities:</p> <ul style="list-style-type: none"> • In the context of research activities aiming to formulate national development strategies, to support interested national institutions in identifying relevant statistical sources, compiling and processing multi-disciplinary statistics available at the country, regional and international levels on the basis of the experience gained by the UNCTAD secretariat in the methodology and management of multi-disciplinary data. • To provide inputs those reflect the most urgent expectations of national policy makers and the international community for the preparation or review of National Strategies for the Development of Statistics. UNCTAD specializes in the area of trade and development and not only in the provision of basic data but also data modelling and indicators. • Donors (To be identified) • Beneficiaries: National institutions engaged in the formulation of national development strategies, the National Statistics Offices, Central Banks and the statistics departments of Ministries <p>Estimated budget: \$1,300,000. Duration: 6 years</p>	<p>GDS, coordinated through the Committee for the Coordination of Statistical Activities (CCSA). Other entities involved are Paris21 Consortium (Partnership in Statistics for Development in the 21st Century), UN Statistics Division and UN Regional Commissions. UN Specialized agencies, the IMF, the World Bank, EuroStat, OECD and Development Banks participate as required on specific matters.</p>
<p>REGIONAL Projet UEMOA-CNUCED pour la mise en place des statistiques du commerce international des services (RAF0TBCR).</p> <ul style="list-style-type: none"> • Donors (UEMOA) • Beneficiaries: Benin, Burkina Faso, Guinea-Bissau, Cote d'Ivoire, Mali, Niger, Senegal, Togo, other African countries including African LDCs and Commission of UEMOA 	<p>Estimated budget: \$3,400,000 Duration: 30 months</p>	<p>Interdivisional and Interagency cooperation as appropriate. Collaboration with DTL, national statistical offices, central banks, BCEAO (Central Bank of West African States) and WTO. UN</p>

Capacity building and institutional development to design, collect, process, disseminate and analyse statistics on international trade in services.		Statistics Division will participate in seminars/trainings if organized.
<p>COUNTRY Occupied Palestinian Territory (OPT)</p> <p>Main technical assistance operations:</p> <ul style="list-style-type: none"> Capacity Development for Facilitating Palestinian Trade; <p>Budget: \$2,200,000, donor identified (Foreign Affairs, Trade and Development Canada), fund secured. Project launched in May 2011.</p> <p>Duration 4 years. Implementation ended in March 2015.</p> <p>Beneficiaries: The Palestinian Private sector, The Palestinian public sector, and The Palestinian Shippers' Council.</p>	<p>Capacity and institutional development for the economic governance of a sovereign Palestinian State. In response to demand from the Palestinian National Authority (PNA) and in line with the <i>Palestinian Development Plans</i>, the focus is on supporting the PNA public sector institution building (PSIB) and private sector development (PSD) initiatives.</p> <ul style="list-style-type: none"> Strengthening Public Debt Management: introduction of DMFAS 6.0 in the PNA Ministry of Finance in Ramallah. <p>Estimated budget: \$750,000. Duration: 2 years Beneficiaries: PNA - Ministry of Finance; Donor to be identified. The implementation of the final phase of ASYCUDA for a complete handover to the PNA-Ministry of Finance, Customs Authority <p>Estimated Budget: \$1,500,000. Duration: 1.5 years Beneficiaries: PNA-Ministry of Finance, Customs Authority Donor to be identified Capacity development for Palestinian SMEs through EMPRETEC Programme, by establishing a One Stop Shop, mainly targeting Palestinian women and youth. <p>Estimated budget: \$1,000,000.00 Duration: 2 years Beneficiaries: Private sector, Public Sector in general and women and youth in particular. Donor to be identified</p> </p></p>	<p>GDS, in cooperation with DTL, DITE DITC and DIAE.</p>
<p align="center">CLUSTER 11: STRENGTHENING THE DEBT MANAGEMENT CAPACITY OF DEVELOPING COUNTRIES</p> <p align="center">Lead Division: GDS</p> <p>This cluster of activities contributes to the achievement of Subprogramme 1 (Globalization, interdependence and development) of the UNCTAD section of the United Nations strategic framework for 2014-15. It encompasses the activities of the Debt Management and Financial Analysis Systems (DMFAS) Programme in support of the subprogramme objective to promote economic policies and strategies at the national, regional and international levels that are supportive of sustained growth, inclusive and sustainable development, employment creation and hunger and poverty eradication in developing countries. These activities are designed to ensure the achievement of the expected accomplishment of the strategic framework in respect of progress towards a durable solution to the debt problems of developing countries by fostering better understanding at all levels of the interplay between success development finance strategies and effective debt management.</p>		

The activities are grouped into two components: i) the core activities/projects of the DMFAS Programme, covering the development, maintenance and support of the products and services it provides to improve the capacity of developing countries and economies in transition to manage their public debt, and ii) the delivery of capacity-building products and services to developing countries, through specific projects with each country. The activities are consistent with paragraph 40 of the Accra Accord and paragraph 31 of the Doha Mandate.

Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<p>INTERREGIONAL Debt Management & Financial Analysis System (DMFAS) Programme Central Activities (INT0T2AO) Implementation of DMFAS Strategic Plan for 2011–2015, with main objective to enhance government capacity to undertake sustainable debt management policies. The plan focuses on the central activities/projects of the Programme, covering the development, maintenance and support of the products and services it provides to improve the capacity of development countries to manage their public debt. The core activities are founded on the Programme’s objectives to improve the technical and functional capacity of the debt management offices (DMOs) to record, process, monitor, report, disseminate, and analyze public external debt of the country.</p> <p>The DMFAS Trust Fund was established for multi-year, multi-donor funding. In 2015, donors were:</p> <ul style="list-style-type: none"> • Donors (Germany, Netherlands, Switzerland). Previous donors also included the European Commission, Ireland, Italy and Norway. • Beneficiaries: Interregional - Operations (based on thematic expertise and for all developing countries) 	<p>Continuation of the same Programme/Project with established donors. Additional donors need to be identified.</p> <p>Main activities: In addition to its core capacity-building support, a main project in the period is finalizing the development of the major new version of the DMFAS system, DMFAS 6, as well as continuing implementation at the national and subnational level.</p> <p>Donors: Pledges already received from the following donors, although exact amounts not yet confirmed by all: Germany, Netherlands, and Switzerland. New donors to be identified.</p> <p>Beneficiaries: Ministries of Finance/Economy and Central Banks in developing countries and countries in transition. The Programme has so far supported 106 institutions in 69 countries to date. <u>Countries with projects under elaboration for 2015 (which require country-specific funding of approximately \$4.4 million):</u> Albania, Burundi, Central African Republic, Chad, Costa Rica, Djibouti, Ecuador, Guinea Equatorial, Indonesia (Bank of Indonesia), Iraq (Regional Government of Kurdistan), Moldova, Myanmar, Pakistan, Sudan, Togo, Yemen. <u>Ongoing active projects (with country specific funding) started or continued in 2015:</u> Angola, Argentina (Central Government and Province of La Rioja), Cambodia, Chad, Côte d'Ivoire, Democratic Republic of the Congo, Dominican Republic, El Salvador, Ethiopia, Gabon, Honduras, Indonesia, Iraq, Ivory Coast, Jordan, Iran, Lebanon, Mauritania, Nicaragua, Panama, Philippines, Republic of the Congo, Uganda, Uzbekistan, Venezuela (Bolivarian Republic of), Zambia, Zimbabwe. <u>New projects (with country-specific funding) expected to start in 2015:</u> Albania, Angola, Costa Rica, Ecuador, Indonesia (Bank of Indonesia), Sudan.</p>	<p>Interdivisional and Interagency cooperation as appropriate World Bank, IMF, African Development Bank, Inter-American Development Bank, Asian Development Bank, MEFMI</p>

	<p>Estimated budget: Taking account of existing pledges, additional financial support is required from donors: For 2015 to 2017, the additional financial support required from donors amounts to \$9.3 million (\$6 million for Programme's core activities and \$3.3 million for country specific technical assistance projects).</p> <p>Duration: 3 years</p>	
<p>Support to Debt Management Facility (DMF) II for Low-Income country activities organised by The World Bank (INT0TDBD)</p> <ul style="list-style-type: none"> • Donors (World Bank) • Beneficiaries: Interregional 	<p>Participation in World Bank Debt Management Performance Assessment missions, Reform Plan and Medium-Term Debt Management Strategies missions to countries, and in delivery of training events in these areas. No additional funding required. Budget 2015-2017: \$1.8 million (funding identified)</p>	<p>World Bank, IMF, Regional Organisations.</p>
REGIONAL	<p>Strengthening capacity building in debt management in Africa</p> <p>Creation of a regional centre based in Harare, Zimbabwe, to strengthen the capacities in managing debt within integrated public financial management system for MEFMI countries using DMFAS: Angola, Rwanda, Uganda, Zambia and Zimbabwe.</p> <p>Estimated budget: Financial support is required from donors:</p> <ul style="list-style-type: none"> • For 2015 to 2017, the financial support required from donors amounts to \$1.8 million. <p>Duration: 3 years</p>	<p>IMF AFRITAC, African Development Bank, Macroeconomic and Financial Management Institute of Eastern and Southern Africa (MEFMI)</p>
<p>CLUSTER 12: TRANSPORT AND TRADE FACILITATION</p> <p>Lead Division: DTL</p> <p>This cluster is instrumental to the achievement of the objectives of Subprogramme 4 (Technology and logistics) of the UNCTAD section of the United Nations strategic framework for the period 2013–201. The projects under this cluster provide technical assistance and capacity building in the fields of trade logistics and Customs automation through Asycuda. Their outputs contribute to achieving the objectives and expected accomplishments stated in the strategic framework in terms of an “Improved efficiency of trade logistics of developing countries through, inter alia, strengthening of management of transport operations, coherent transit systems and trade facilitation, development and implementation of appropriate institutional and legal frameworks, active participation of developing countries in transport and trade facilitation negotiations, and increased number of countries using the Automated System for Customs Data (Asycuda).” These are in turn consistent with the mandates provided under Accra Accord paragraphs 107 and 164-168 and Doha Mandate paragraphs 31(1) and 56 (h), (i) and (j).</p>		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<p>INTERREGIONAL Introduction of multimodal transport and microcomputer software programmes (INT/9X/31Y)</p>		<p>Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.</p>

<ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: Interregional 		
<p>Capacity Building in developing countries & LDCs to support their effective participation in the WTO negotiations process on Trade Facilitation (INT/OT/4CO)</p> <ul style="list-style-type: none"> • Donors (Sweden, Spain, Switzerland, Norway.) • Beneficiaries: Interregional 	<p>Estimated budget:</p> <p>US\$ 400.000 per year for a period of 24 months, starting end of 2011, to prepare trade facilitation implementation plans for selected countries members of the WTO. This has been extended for 2013 by \$150,000 for additional activities.</p> <p>\$300,000 for the period 1 July 2014 - 31 December 2014 for assistance to LDCs and developing countries for TACB for trade facilitation, in particular with a view to prepare for implementation of the WTO TFA (TFA ratification in suspension).</p> <p>\$413,815.48 for the period June 2015 - 31 December 2015 for supporting developing countries effective ratification and implementation of the WTO TFA.</p>	<p>Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.</p>
<p>HMRC-WCO-UNCTAD Trade Facilitation Agreement Capacity Building Programme (INTOTEAX)</p> <ul style="list-style-type: none"> • Donor: United Kingdom • Beneficiaries: Interregional 	<p>\$135,000 (without support cost) is the first year instalment for the period of May 2015-March 2016 for undertaking needs/diagnostic analyses if and where needed to establish a three-year TFA Capacity Building Programme, and/or developing tailored Country Activity Projects in partnership with recipient countries and the World Customs Organization. It is also for supporting the establishment and operation of National Trade Facilitation Committees. It will also be used to setup a mechanism that will continuously monitor performance to optimise impact, sustainability and value for money of the Programme.</p>	<p>Joint interdivisional operations will be identified in each ongoing or new activity, as appropriate</p>
<p>REGIONAL GIZ-Trade Policy and Trade Promotion Fund (RAF0TDCG)</p> <ul style="list-style-type: none"> • Donor: Germany • Beneficiaries: Regional Africa 	<p>\$248,000 (without support cost) for two-year assistance towards the implementation of the WTO TFA in the EAC starting from December 2014, which with the cooperation of EAC, aims at developing the strategic planning on trade facilitation at both national and regional levels, strengthening existing national and regional TF bodies in the five EAC Partner States and, increasing technical knowledge on trade facilitation issues of relevant stakeholders from the public and private sector.</p>	<p>Joint interdivisional operations will be identified in each ongoing or new activity, as appropriate</p>
<p>COUNTRY Delivering as one, Cape Verde (CVI0T9AL)</p> <ul style="list-style-type: none"> • Donors (UNDP Administrator – One UN) • Beneficiaries: Cape Verde 		<p>DITC, DIAE and interagency cooperation as appropriate</p>
<p>Capacity Development for Facilitating Palestinian Trade (PAL0TBAL)</p>	<p>Substantive and technical support is provided by DTL to GDA/APPU managed project execution</p>	<p>GDS/APPU is the unit in UNCTAD responsible for project execution and</p>

<ul style="list-style-type: none"> • Donors (Canada) • Beneficiaries: Occupied Palestinian Territory 		ensures interagency cooperation as appropriate
<p>ASYCUDA Programme The main objective of the ASYCUDA programme is facilitation of international trade. This objective is pursued through the normalisation and the simplification of data, documents and procedures and the computerisation of Customs clearance operations. (INT9X89S)</p> <p>Further to the development of ASYCER for the automation of issuance, monitoring and control of phyto-sanitary certificates - (based on those of Ministry of Agriculture, Nature and Food Quality of the Kingdom of Netherlands), work performed in collaboration with the Ministry of Economic Affairs of the Kingdom of Netherlands and the Ethiopian Ministry of Agriculture and Revenue & Customs Authority, activities for a similar module for other user countries have started (INT0TDBV).</p> <p>The ASYCUDA integrated Customs information system is developed and maintained at central level in Geneva. The ASYCUDA Programme has 58 ongoing projects with activities for implementing, migrating or enhancing the ASYCUDA system in a Single Window approach. These include regional and national projects.</p> <p>At Regional level activities are mainly based on ASYCUDA Regional Support Centres. Activities focus on technical support and capacity building to the user countries in the region. Regional support centres exist in:</p> <p>Africa: RAF0TDBP (European Commission),</p> <ul style="list-style-type: none"> • Lusaka, Zambia, for the countries of the COMESA • An ECOWAS run cooperation centre (CIC) in Lomé • In CEMAC a regional project for the management of international transit corridors has started activities. <p>Americas and the Caribbean:</p> <ul style="list-style-type: none"> • Caracas Venezuela, for the user countries in Central and Southern America and the Caribbean RLA0T3AD (Multidonors), <p>Asia and the Pacific: RAS0X0DX (Multidonors), RAS0T1DA (Multidonors)</p>	<p>Further to the signing of Memorandums of Understanding or Exchange of Letters with International Organisations funding is required for:</p> <ul style="list-style-type: none"> • World Customs Organization - Dissemination of the Performance Indicators Module (ASYPM) to ASYCUDA user countries; • CITES - Development of a module to regulate imports and exports of endangered species: • IATA - Development of an electronic air waybill within ASYCUDA • World Trade Organisation - Development an ASYCUDA Module to extract national Tariff data and import data for WTO member countries to comply with the WTO notification requirements.. <p>Continuation of the Programme /Projects with identical or additional donors.</p> <p>National activities for implementation or migration of the system will be undertaken at country's request. Implementation/migration projects are in progress and/or foreseen in Afghanistan, Albania, Angola, Anguilla, Antigua and Barbuda, Aruba, Barbados, Bangladesh, Benin, Belize, Bosnia and Herzegovina, Burkina Faso, Cabo Verde, Cambodia, Cameroon, Caribbean Netherlands, Central African Republic, Congo (Republic of), Congo (Dem. Rep. of), Curacao, Djibouti, Democratic Republic of the Congo, El Salvador, Ethiopia, Equatorial Guinea, Fiji, Gabon, Gambia, Georgia, Gibraltar, Grenada, Haiti, Jamaica, Lao PDR, Lebanon, Lesotho, Guinea, Liberia, Maldives, Mali, Mauritania, Monserrat, Namibia, Nepal, Nicaragua, Papua and New Guinea, Puerto Rico, Rwanda, Samoa, Saint Lucia, Saint Helena, Sao Tome and Principe, Saint Pierre et Miquelon, St Vincent and Grenadines, St Kitts and Nevis, Solomon Islands, Sri Lanka, Sudan, Suriname, Togo, Tonga, Trinidad & Tobago, Turks & Caicos Is., Uganda, Venezuela, Zambia, Zimbabwe. Some of these projects will be self-funded by recipient governments, while others might require funding from external donors.</p> <p>Budgets: To be defined at national level. (range \$500.000 to 2.500.000 or more depending on specific national situation)</p> <p>Duration: 1 ^{1/2} to 3 Years</p>	Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate

<ul style="list-style-type: none"> • Kuala Lumpur, Malaysia, and • A sub regional Centre in Suva, Fiji, for the Countries of the Pacific. <p>Arab States: RAB0T7BP (Syrian Arab Republic), JOR0TAAB (Jordan Centre of Excellence)</p> <ul style="list-style-type: none"> • Jordan, Lebanon, Mauritania, Palestine State, Sudan, Syria, Yemen <p>Regional centres may receive financing from donors, but are also self-financed by the user countries on cost sharing base.</p> <p>At National level activities are essentially related to the implementation of ASYCUDAWorld, as a first computerisation or migration from ASYCUDA++.</p> <p>Most of these projects are directly financed by the user countries' national budgets or bilateral programmes (USAID/MCC), or through WB loans, or EU funding programmes.</p> <p>Further to the signing of a Memorandum of Understanding with the World Customs Organization a module with 30 customs performance indicators was developed known as ASYPM; performance measurement is a way to increase efficiency and reduce bad practices (project presently in the appropriation phase in Liberia). A project document has been signed with Democratic Rep. of Congo for the installation of ASYPM, activities have been launched.</p>	<p>A new Regional project for support to countries of South East Africa is required for 2015-16 (previously a centre was based in Tanzania).</p> <p>Budget: \$282.500/ year Duration: at least for 3 Years</p> <p>A Regional project for the management on international transit corridors from coastal ports of Gulf of Guinea to landlocked countries of West Africa is required for 2015-16 (previously a centre was based in Burkina Faso).</p> <ul style="list-style-type: none"> • Beneficiaries: Transport and trade support services industry players in land locked countries and transit countries <p>Budget: \$1.500.000 Duration: 3 Years</p> <p>Middle East - Excellence Centre in Aqaba, Jordan - Regional centre in Damascus, Syria, for the countries of the Middle East region.</p> <p>Due to the unrest situation in Syria, the activities of the Centre have been reduced.</p> <p>At Interregional level a project has been identified to extend the ASYCUDA system to be inclusive of the concept of Single Window System for External Trade. The present context of modern trade, globalisation and development of ICT leads to an extensive use of electronic operations, processes and documents. Customs and Trade organisations and procedures need to be permanently updated to allow the participation of the trade community from the developing countries. Streamlining and automation of administrative procedures must be extended over Customs to Other Governmental Agencies (OGAs) and other participants (e.g. international organisations etc).</p> <p>This modernisation process requires important resources for reform, development of software, training and capacity building. New system functionality based on data exchange must be developed in ASYCUDA using the latest web-based technology (ASYCUDA Millennium). A <u>business case</u> has been drafted and approved by the UNCTAD ICT Committee.</p> <ul style="list-style-type: none"> • Donor (donors meeting to be organized – multi-donors) 	
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	<p>Beneficiaries: Customs, OGAs, transport and trade support services industry players in current and future ASYCUDA user countries as well as other beneficiary countries, on request.</p> <p>Budget: \$13'666'672</p> <p>Duration: 10 Years</p>	
<p>CLUSTER 13: ICT POLICIES AND APPLICATIONS FOR DEVELOPMENT</p> <p>Lead Division: DTL</p> <p>This cluster of activities contributes to the achievement of Subprogramme 4 (Technology and Logistics) of the UNCTAD section of the United Nations strategic framework for the period 2014–2015. These technical assistance activities support research, analysis and capacity-building in developing countries with regard to policy-making in the field of ICT (including the statistical measurement of ICT diffusion and usage) and its economic applications. The outputs of these projects help attain the objectives included in the strategic framework with regard to "increased access to and sustainable utilization of technology and knowledge, including information and communication technology" and the expected accomplishments of "improved awareness and adoption of national and international policies in the area of information and communication technologies". The activities included in this cluster are also undertaken to implement the mandates established under paragraphs 160 and 163 of the Accra Accord and 56 (q) of the Doha Mandate.</p>		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<p>INTERREGIONAL General Trust Fund on ICT for Development (INT/OT/9AS)</p> <ul style="list-style-type: none"> • Donors (Multi donors – current donors: Finland, Republic of Korea) • Beneficiaries: Developing country government bodies involved in ICT policy making; all stakeholders at the national level targeted by ICT for development programmes; national institutions responsible for ICT data collection. 	<p>Requests have been received for activities on:</p> <ul style="list-style-type: none"> • ICT measurement • E-commerce and law reform • ICT policies <p>Estimated budget: Amount required:</p> <ul style="list-style-type: none"> • IER and other research and analysis: \$150,000/year • ICT measurement: \$100,000/year • E-Commerce and law reform: \$150,000/year • ICT policies: \$200,000/year 	<p>Joint interdivisional operations will be identified in each ongoing or new Programme /Project, as appropriate.</p> <p>Some technical assistance on ICT measurement has been delivered in cooperation with the Partnership on Measuring ICT for Development, as relevant.</p> <p>Technical assistance on E-commerce and Law Reform has been delivered in cooperation with UNCTAD's TrainForTrade programme and with the agencies UNCITRAL and UNECA.</p>
<p>Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women entrepreneurship programmes (INTOTBCY)</p> <ul style="list-style-type: none"> • Donors (Sweden) • Beneficiaries: Interregional, national institutions responsible for ICT data collection 	<p>Estimated budget for 2013-2015: Amount required:</p> <ul style="list-style-type: none"> • ICT measurement: \$300,000/year • ICT and women entrepreneurship: \$312,000 for 2013 	<p>Joint interdivisional operations will be identified in each ongoing or new activity, as appropriate.</p>

COUNTRY ICT Policy Review: E-Commerce Strategy for Egypt (EGY/OT/EBD). <ul style="list-style-type: none"> • MasterCard Asia/Pacific Pte Ltd 	Estimated budget for 2015-2016: Amount required: \$200,000	Joint interdivisional operations will be identified in each ongoing or new activity, as appropriate.
CLUSTER 14: CROSS-DIVISIONAL TRAINING AND CAPACITY BUILDING Lead Division: DTL This cluster is instrumental in the achievement of the objectives of Subprogramme 4 (Technology and Logistics) and Subprogramme 1 (Globalization, interdependence and development) of the UNCTAD section of the United Nations strategic framework for the period 2013-2014. The projects under this cluster, namely TrainForTrade, aim to enhance sustainable local capacity in the fields of trade, investment, tourism and other interrelated areas in developing countries and countries in transition. They do so through technical assistance and cross-divisional capacity building focusing on human resources development, training and networking support. These activities are consistent with the mandates provided under paragraphs 162 of the Accra Accord and 31(k) of the Doha Mandate.		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
INTERREGIONAL. TrainForTrade trust fund (INT/OT/6AR) <ul style="list-style-type: none"> • Donors (Multi-donor trust fund: Portugal, Spain, members of the Spanish-Speaking Network of the Port Training Programme, etc.) • Beneficiaries: Developing countries and LDCs 	<ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: Developing countries and LDCs Estimated budget: \$80'000 per year	Activities are undertaken in close cooperation with other relevant programmes/projects of DTL, DITC, DIAE and ALDC as appropriate.
Port Training Programme for English-Speaking Port Communities (INT/OT/7BR) <ul style="list-style-type: none"> • Donors (Ireland plus beneficiary ports in Ghana, Indonesia, Nigeria, Philippines) • Beneficiaries: English-speaking African and Asian port communities (same as above, donors are the beneficiaries) 	Continuation of the same project <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: : English-speaking African and Asian port communities Estimated budget: \$200'000	Additional joint interdivisional operations will be identified for each ongoing or new Programme /Project, as appropriate.
Cooperation with the Port Authority of Valencia and the Port Training Programme for Spanish-Speaking Port Communities (INT/OT/5BS) <ul style="list-style-type: none"> • Donor (Port Authority of Valencia) and beneficiary countries (Peru, Dominican Republic) 	Continuation of the same project <ul style="list-style-type: none"> • Donors (single donor) • Beneficiaries: Spanish-speaking port communities Estimated budget: \$50'000	
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (INT/OT/4AB) <ul style="list-style-type: none"> • Donors (Beneficiary countries: Benin, Cameroon, Côte d'Ivoire, Djibouti, Gabon, Guinea, Haiti, Togo, Senegal) • Beneficiaries: French-speaking African ports (same as above, donors are the beneficiaries) 	Continuation of the same project <ul style="list-style-type: none"> • Donors (Multidonors) • Beneficiaries: French-speaking African ports Estimated budget: \$200'000	

Regional course on Key Issues on the International Economic Agenda in 2014 in Belgrade, Serbia for countries with economies in transition; and in Muscat, Oman for Western Asia (October 2014). Three other courses for Africa, Latin America-Caribbean and the Asia-Pacific regions are planned in 2015.	Biennium 2014-2015 planned activities in accordance with Programme Plan; Request by member States for regional courses in 2014 and 2015.	The transition economies course ended in July 2015
	<p>COUNTRY Project TrainForTrade II for Angola New project signature in stand-by due to the negotiations process between the EU and the UN about the Pillar Assessed Grant or Delegation Agreement (PAGODA)</p> <ul style="list-style-type: none"> • Donor (EC) <p>Beneficiaries: Angola</p>	Additional joint interdivisional operations will be identified for each ongoing or new Programme/Project, as appropriate
<p>CLUSTER 15: SCIENCE, TECHNOLOGY AND INNOVATION</p> <p>Lead Division: DTL</p> <p>This cluster of activities contributes to the achievement of Subprogramme 4 (Technology and Logistics) of the UNCTAD section of the United Nations strategic framework for the period 2013–2015. These technical assistance activities support (1) capacity-building in developing countries with regard to the design and implementation of effective national systems of science, technology and innovation and to support technology transfer and (2) South-south cooperation in science and technology. The outputs of these projects help attain the objectives included in the strategic framework with regard to "strengthened capacity to develop and increased access to and sustainable utilization of technology and knowledge" and the expected accomplishments of "Improved awareness and adoption of national and international policies in the area of science, technology and innovation, as well as information and communication technologies, notably to respond to technological changes, to implement effective domestic innovation policy, to support transfer and diffusion of technology, and to strengthen North–South and South–South cooperation in harnessing knowledge and technology for development including through capacity building". The activities included in this cluster are also undertaken to implement the mandates established under paragraphs 158 and 159 of the Accra Accord and the Doha Mandate §56 p and q.</p>		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
<p>INTERREGIONAL Special Trust Fund for Activities related to the Commission on Science and Technology for Development with regard to WSIS-follow-up (INT0T7CB)</p> <ul style="list-style-type: none"> • Donors (Finland, United States) • Beneficiaries: Global • 	<p>Estimated budget for 2015: \$462,000 Continuation of the Trust Fund activities with the same donors.</p>	
<p>Improving access to medical products in developing countries through capacity building for local production and related technology transfer: Phase II (INT0TBCW)</p> <ul style="list-style-type: none"> • Donors (European Union) • Beneficiaries: Ethiopia, Kenya, Bangladesh, Nigeria 	<p>Estimated budget: \$750,000 for two years (2013-2014) The project is being financed by the European Union and is being conducted in collaboration with the World Health Organization (WHO).</p>	<p>Inter-divisional cooperation with the Intellectual Property Unit of the DIAE is ongoing as part of this project.</p>

	Pursuant to requests by the governments of Ethiopia and Kenya for advisory services to promote local production capacity of pharmaceuticals, capacity building and training activities have been conducted. Bangladesh has been replaced by Tanzania on the request of the project partners and two activities were moved to 2015 on the basis of a no-cost extension to the project.	
COUNTRY	<p>Conduct of UNCTAD Science, Technology and Innovation Policy Reviews including conduct of national workshops and establishment of national STIP Review committees discharging validation of policy recommendations and development of follow-up.</p> <ul style="list-style-type: none"> Oman, Thailand, Vietnam (tbc) (all three national reviews are funded through the development account) <p>STIP reviews to response to pending requests from other countries or regional groupings - single or multi-donor funding.</p> <p>Estimated 2 national STIP reviews per year, \$200,000 budget</p>	Interdivisional cooperation identified for each STIP project activity as appropriate, particularly with DIAE on technology transfer issues (joint follow up capacity building programmed).
	Capacity-building and networking project for policy-makers in science, technology and innovation from developing countries. Ongoing activities are currently funded from the development account. They include the preparation of basic, advanced and specialized training courses on STI policy to be delivered in developing countries, as well as supporting the development of policy-makers networks.	Cooperation established with the TRAINFORTRADE programme to benefit from pedagogical capabilities in course design and implementation. First two pilot regional courses programmed for Oct-Nov 2015.
<p>CLUSTER 16: PRODUCTIVE CAPACITIES IN LLDCS, SIDS AND STRUCTURALLY WEAK, VULNERABLE AND SMALL ECONOMIES (SWVSES)</p> <p>Lead Division: ALDC</p> <p>The Division of ALDC, drawing on the findings of its policy analysis and research, has identified Building Productive Capacities as key to sustainable development and poverty reduction in LDCs, LLDCs, SIDs and SWVSEs and hence will take the lead in the establishment of this Thematic Cluster starting in 200This cluster will focus on activities that promote economic restructuring, re-specialization and productive capacity building, taking into account implications emanating from these countries geographical handicap for the nature and structure of competitive economic activities and the composition of external trade. All existing and new TA projects related to this theme will be proposed for consolidation into a new multi-donors trust fund. The co-mingling of contributions in a multi-donor Trust Fund does not preclude the possibility of ear-marking contributions within each Trust Fund, insofar as this ear-marking is necessary.</p>		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
INTERREGIONAL Supporting small island developing States (SIDS) in their efforts to	(a) Provide advisory services, involving empirical,	DESA (SIDS Unit)

<p>build economic resilience</p> <p>Objective: to support selected SIDS in the Atlantic Ocean, Caribbean basin, Pacific Ocean and Indian Ocean regions in their efforts to increase resilience to external economic shocks, notably by enhancing their economic specialization</p>	<p>recommendation-oriented reports to beneficiaries, mostly Government agencies and private sector organizations; (b) Conduct training workshops or seminars of direct benefit to selected SIDS on understanding the scope for “structural progress” in a vulnerable island economy, a prerequisite for resilience-building; foreign cases of successful economic specialization; understanding and preparing for graduation from LDC status; (c) Issue a publication on resilience-building in SIDS. Estimated budget: \$397,000</p>	
<p>INTERREGIONAL Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries (INT/0T/DAC)</p> <ul style="list-style-type: none"> • Donors (Common Fund for Commodities) • Beneficiaries: Commodity dependent landlocked developing countries 	<ul style="list-style-type: none"> - Identification of the constraints faced by commodity value chains for LLDCs; - Promotion of investment in improved transport corridors for key commodity value chains; - Capacity-building for domestic food and energy security; and - Identification of measures addressing socio-economic vulnerability of commodity-dependent regions. <p>Estimated Budget: \$335,000</p>	<p>CFC, UN-OHRLLS and Metals Group</p>
<p>CLUSTER 17: STRENGTHENING SUPPORT FOR TRADE MAINSTREAMING INTO NATIONAL DEVELOPMENT PLANS AND/OR PRSPS IN LDCS IN THE CONTEXT OF THE EIF</p> <p>Lead Division: ALDC</p> <p>Country ownership continues to be a central plank of the EIF because of its direct impact on countries' performance in implementation and on concrete results and benefits to be derived from the IF. Trade Mainstreaming into national development plans and or PRSPs contributes not only to raising the profile of trade in the national development strategies but it is an excellent instrument for strengthening country ownership and in turn facilitating the implementation of concrete projects from DTIS Action matrices. The concrete implementation of trade mainstreaming is dependent on the elaboration of an underpinning trade policy framework that could be used by LDCs governments to select and prioritize trade reforms and trade policy objectives that may lead to bankable projects.</p> <p>UNCTAD assistance under this cluster will proactively focus on tailored support to country efforts in the formulation of such trade policy framework as basis for identifying and sequencing trade priorities. This assistance will aim at capacity building for in-country implementation of the EIF since lack or insufficient capacity has been recognized as a serious weakness which needs to be addressed to realize the potential of the IF and make the maximum use of the additional and more predictable funding available under the EIF.</p>		
<p>Ongoing operations</p>	<p>Proposed operations requiring contributions in 2015→</p>	<p>Inter-divisional cooperation</p>
<p>INTERREGIONAL Trust Fund For Least Developed Countries: Core Project (INT/9X/77J)</p> <ul style="list-style-type: none"> • Donors (Multidonors) <p>Beneficiaries: Interregional</p>	<ul style="list-style-type: none"> • Two LDC Report dissemination workshops • Preparation of training material based on the LDC reports focused on capacity building for LDCs • A pilot regional workshop to exchange experience on national aid management mechanisms. <p>Estimated budget: \$400,000</p>	<p>Consultations & collaboration with the other substantive UNCTAD division and relevant international organisations in preparing training material on trade mainstreaming & the delivery of training, and fir transforming research outputs into TA projects.</p>

<p>Follow up to the Implementation of the Programme of Action for LDCs for the Decade 2011-2020 (INT/0T/5BP)</p> <ul style="list-style-type: none"> • Donors (Austria, Norway) <p>Beneficiaries: Interregional</p>	<ul style="list-style-type: none"> • Undertake substantive assessment through national case studies of progress in the implementation of the new Istanbul Programme of Action (IPoA) • Organize regional and national workshops • Estimated budget \$200,000 	<p>UN-regional economic commissions, OHRLLS and relevant national institutions of selected LDCs</p>
<p>Mainstreaming LDC into the global economy (INT/0T/4AY)</p> <ul style="list-style-type: none"> • Donors (Italy, UK) <p>Beneficiaries: Interregional - Operations (based on thematic expertise and for all developing countries)</p> <p>Market access and trade laws for LDCs (INT/0T/AAK)</p> <ul style="list-style-type: none"> • Donors (Italy) <p>Beneficiaries: Interregional - Operations (based on thematic expertise and for all developing countries)</p>	<p>Continuation of the same Projects and expanding the Donors base and scope of activities:</p> <ul style="list-style-type: none"> • Holding of a series of field mission (at least 3) to assist the countries in developing a trade policy framework, select their trade priorities and objectives; • Organize at least two national workshops on lessons learned from trade mainstreaming; • Publishing at least one case study on lesson learned on developing a trade policy framework. <p>Estimated budget: \$200,000</p> <p>Holding a series of national workshops on Market access for LDCs to exploit the trading opportunities arising from the Duty Free Quota Free initiative. Advise LDC countries on issues arising in the context of the DFQF initiatives during Doha development agenda. Assists LDCs in exploring the possibilities of South- South trade and strengthen their participation to regional integration. Prepare training and briefs on the technical aspects of the DFQF initiative including related market access issues such as geographical indications, SPS, TBT, Trade defence measures etc., in cooperation with relevant UNCTAD Divisions.</p> <p>Estimated budget: \$800,000</p>	<p>All the Divisions to collaborate with the UNCTAD IF focal point in DALDC in responding to countries requests for implementation of the DTIS Action Matrices where UNCTAD has core mandate, expertise and TA tools.</p>
<p>Rules of Origin (INT0TDBR)</p> <ul style="list-style-type: none"> • Donors (Netherlands) • Beneficiaries: LDCs 		
<p>COUNTRY EIF-Project Mali Diagnostic Trade Integration Study Update (MLI0TCBN)</p> <ul style="list-style-type: none"> • Donors (UNOPS) • Beneficiaries: Mali 		
<p>EIF-Project Update of the Diagnostic Trade Integration Study for Djibouti (DJI0TCBL)</p> <ul style="list-style-type: none"> • Donors (UNOPS) • Beneficiaries: Djibouti 		

EIF - Update of the Diagnostic Trade Integration Study for Niger (NER0TDAI) <ul style="list-style-type: none"> • Donors (UNOPS) • Beneficiaries: Niger 		
EIF - Update of the Diagnostic Trade Integration Study for Mozambique (MOZ0TBDH) <ul style="list-style-type: none"> • Donors (UNOPS) • Beneficiaries: Mozambique 		
EIF-Project Ethiopia DTIS Update (ETH0TDBO) <ul style="list-style-type: none"> • Donors (UNOPS) • Beneficiaries: Ethiopia 		
EIF - Renforcement des Capacites Productives et Commerciales du Benin (RCPC) (BEN0TEAN) <ul style="list-style-type: none"> • Donors (UNOPS) • Beneficiaries: Benin 		
	Assisting in designing and implementing possible regional or sub-regional projects to address common constraints to trade and investment underpinned by country diagnostics. <ul style="list-style-type: none"> • Beneficiaries: Regional (or sub-regional) 	Joint operations within this cluster will be identified in each ongoing or new Programme /Project, as appropriate
	Advisory services to improve capacity for trade policy formulation with a view to qualitatively improving mainstreaming of trade into national development plans and/or PRSPs. <ul style="list-style-type: none"> • Beneficiaries: IF countries seeking to mainstream trade for effective country implementation of trade capacity building projects. 	All Division to contribute inputs and comments to new and updated DTIS drafts for IF participating countries. IF Review and evaluation exercises.
	Proactive support in the design of bankable projects in the IF beneficiary countries. <ul style="list-style-type: none"> • Beneficiaries: IF countries with validated Action Matrices. 	
CLUSTER 18: EXECUTIVE DIRECTION AND MANAGEMENT AND SUPPORT SERVICES		
Lead Division: EDM		
Activities under this cluster include support services projects from which all divisions benefit, as well as projects under the direct responsibility of the Office of the Secretary-General. Trust fund projects in support of activities for cooperation and outreach with civil society are also included in this cluster.		
Ongoing operations	Proposed operations requiring contributions in 2015→	Inter-divisional cooperation
Financing of participation of experts from developing countries and countries with economies in transition in UNCTAD expert groups	Project continues with the same donor	

<p>(INT/0T/1AK)</p> <ul style="list-style-type: none"> • Donors: (Multidonors) • Beneficiaries: All developing countries 		
<p>INTERREGIONAL Strengthening results-based management of UNCTAD programmes and interagency/One UN reform support (INT/0T/4BS)</p> <ul style="list-style-type: none"> • Donors: (Norway) • Beneficiaries: All developing countries 	Project continues with the same donor	
<p>Support to Avian influenza and Food Crisis Coordination Office (GLO0T8CG)</p> <ul style="list-style-type: none"> • Donors: (UNOPS) • Beneficiaries: Global 	Project continues with the same donor	
<p>Support and capacity building for G77 countries (GLO0TABA)</p> <ul style="list-style-type: none"> • Donors: (China) • Beneficiaries: Group of 77 	Project continues with the same donor	
<p>Civil society participation in the UNCTAD activities (INT0TAAO)</p> <ul style="list-style-type: none"> • Donors: (Indonesia, Luxembourg, Ireland, Canada, Norway, Austria) • Beneficiaries: Interregional 	Project continues with the same donor	
<p>REGIONAL Promoting Regional Supply Chains in Sub-Saharan Africa (RAF0TCAR)</p> <ul style="list-style-type: none"> • Donors: (African Export Import Bank) <p>Beneficiaries: Regional Africa</p>	Project continues with the same donor	