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**Trade and Development Board**

**Working Party on the Strategic Framework and the Programme Budget**

Sixty-first session

Geneva, 25–29 June 2012

Item 5 of the provisional agenda

**Review of the UNCTAD programme narrative for the biennium 2012–2013, in the light of the outcome of the thirteenth session of the Conference**

**Proposed programme budget for the biennium  
2012–2013**

**Section 12 – Trade and development**

## Executive direction and management

	<i>Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)</i>	<i>Proposed reformulation</i>
(b) Other substantive activities (regular budget)	(iv) Technical material: trade and gender training manual (1); UNCTAD policy briefs (8);	(iv) Technical material: trade and gender training manual (1); UNCTAD policy briefs (8); Technical material on the links between gender equality, women's empowerment, and trade and development (1).

## Subprogramme 1 Globalization, interdependence and development

	<i>Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)</i>	<i>Proposed reformulation</i>
(b) Other substantive activities (regular budget)	<p>(iv) Booklets, fact sheets, wallcharts, information kits: annual reports on the Debt Management and Financial Analysis System (DMFAS) (2); brochure on DMFAS programme products and services (1); informational material on activities of the subprogramme (1);</p> <p>(vi) Technical material: DMFAS version 6 user guide (1); DMFAS e-newsletter (6); DMFAS website (1); DMFAS version 6 control panel user guide (1); DMFAS version 6 technical support documentation (1); UNCTAD statistics Internet portal, UNCTAD statistical online database, IntraStat and GlobStat online database (1); capacity-building training module on debt management (1); principles and guidelines on responsible sovereign lending and borrowing (1); training material for staff from relevant ministries and central banks in selected developing countries for the formulation of strategies and policies to maintain long-term debt sustainability (1); training material on DMFAS version 6 architecture (1); updates of relevant UNCTAD website pages on programmes and activities</p>	<p>(iv) Booklets, fact sheets, wallcharts, information kits: annual reports on the Debt Management and Financial Analysis System (DMFAS) (2); brochure on DMFAS programme products and services (1); informational material on activities of the subprogramme (1); web-based Virtual Institute newsletter (4).</p> <p>(vi) Technical material: DMFAS version 6 user guide (1); DMFAS e-newsletter (6); DMFAS website (1); DMFAS version 6 control panel user guide (1); DMFAS version 6 technical support documentation (1); UNCTAD statistics Internet portal, UNCTAD statistical online database, IntraStat and GlobStat online database (1); capacity-building training module on debt management (1); principles and guidelines on responsible sovereign lending and borrowing (1); training material for staff from relevant ministries and central banks in selected developing countries for the formulation of strategies and policies to maintain long-term debt sustainability (1); training material on DMFAS version 6 architecture (1); updates of relevant UNCTAD website pages on programmes and activities within the subprogramme (2); Virtual Institute (Web-</p>

	<i>Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)</i>	<i>Proposed reformulation</i>
(c) Technical cooperation (regular budget and extrabudgetary)	within the subprogramme (2);	based platform and teaching materials) (4);
	(vii) Audio-visual resources	(vii) Virtual Institute multimedia resources (4).
	(i) Advisory services: policy advice at the national and regional levels to strengthen the capacity of developing countries in their formulation of development strategies and efforts to increase coherence in global economic policymaking at the national, regional and international levels (20); provision of policy advice and technical support to the Intergovernmental Group of Twenty-four on International Monetary Affairs and Development (8); strengthening debt management capacity and institutions in developing countries, in cooperation with the Debt Management Facility of the World Bank (12); strengthening the capacity of debt management offices in moving towards an asset-liability management approach (1); strengthening the capacity of debtor developing countries to renegotiate their official debt at the Paris Club (7); strengthening the capacity of selected developing countries to maintain long-term debt sustainability in the presence of external shocks and climate change mitigation (1); strengthening the capacity of and the substantive administration and coordination of technical cooperation projects for the Palestinian people with regard to trade facilitation and policy, financial management, development strategies, enterprise development and investments (4); strengthening the technical capacity of developing countries and countries with economies in transition to record and monitor their external debt, including governance issues (1);	(i) Advisory services: policy advice at the national and regional levels to strengthen the capacity of developing countries in their formulation of development strategies and efforts to increase coherence in global economic policymaking at the national, regional and international levels (20); provision of policy advice and technical support to the Intergovernmental Group of Twenty-four on International Monetary Affairs and Development (8); strengthening debt management capacity and institutions in developing countries, in cooperation with the Debt Management Facility of the World Bank (12); strengthening the capacity of debt management offices in moving towards an asset-liability management approach (1); strengthening the capacity of debtor developing countries to renegotiate their official debt at the Paris Club (7); strengthening the capacity of selected developing countries to maintain long-term debt sustainability in the presence of external shocks and climate change mitigation (1); strengthening the capacity of and the substantive administration and coordination of technical cooperation projects for the Palestinian people with regard to trade facilitation and policy, financial management, development strategies, enterprise development and investments (4); strengthening the technical capacity of developing countries and countries with economies in transition to record and monitor their external debt, including governance issues (1); advisory services on the development of university curricula and research, and of teaching resources and tools for the Virtual Institute network of academic and research institutions (3)
	(ii) Training courses, seminars, workshops: DMFAS training courses for administrators and debt auditors from selected countries in recording debt data, reporting, debt statistics, debt analysis and debt	(ii) Training courses, seminars, workshops: DMFAS training courses for administrators and debt auditors from selected countries in recording debt data, reporting, debt statistics, debt analysis and debt auditing (65);

*Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)*

*Proposed reformulation*

auditing (65); regional workshop on asset-liability management in debt management offices (2); regional workshop on responsible sovereign borrowing and lending (1); training course for administrators from selected countries in the design of policies and arrangements that ensure long-term debt sustainability (1); training workshops on issues related to economic cooperation and integration among developing countries (2); training course workshop on investment, development strategies and trade policy for Palestinian professionals (1);

(iii) Field projects: installation, updating and maintenance of the DMFAS programme (60); technical cooperation project for the Palestinian private sector (1);

regional workshop on asset-liability management in debt management offices (2); regional workshop on responsible sovereign borrowing and lending (1); training course for administrators from selected countries in the design of policies and arrangements that ensure long-term debt sustainability (1); training workshops on issues related to economic cooperation and integration among developing countries (2); training course workshop on investment, development strategies and trade policy for Palestinian professionals (1); use of information and communications technology (ICT) tools for the dissemination to university audiences of UNCTAD research (4); Virtual Institute workshops, seminars and study tours linked to the development of university curricula and associated teaching resources and tools (2);

(iii) Field projects: installation, updating and maintenance of the DMFAS programme (60); technical cooperation project for the Palestinian private sector (1); further development of the Virtual Institute network of academic training and research institutions (2);

## Subprogramme 2 Investment and enterprise

*Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)*

*Proposed reformulation*

(b) Other substantive activities (regular budget)	(ii) Non-recurrent publications: Advisory Services on Investment and Training Series, including on best practices in attracting and benefiting from FDI: case studies (8); Investment Policy Review series (8); a series on accounting and reporting (2); a series on enterprise for development, including on strengthening South-South cooperation in developing creative economies and other areas (5); a series on intellectual property for development (2); a series on international investment policies for development (6);	(ii) Non-recurrent publications: Investment Advisory Series (6); Investment Policy Review series (8); a series on accounting and reporting (2); a series on enterprise for development, including on strengthening South–South cooperation in developing creative economies and other areas (5); a series on intellectual property for development, including on the impact of transfer of technology on development (4); a series on international investment policies for development (6);
	(iv) Booklets, fact sheets, wallcharts, information kits: Empretec Newsletter (6); issue notes on international investment agreements (8); IIA Newsflash (20); newsletter of the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting (4); information materials on FDI for development (2); investment country profiles (2); promotional brochures and flyers (8); promotional folders (1); World Investment Forum (1);	(iv) Booklets, fact sheets, wallcharts, information kits: Empretec Newsletter (6); issues notes on international investment agreements, including as they relate to Principles for Responsible Investment in Agriculture (8); IIA Newsflash (20); newsletter of the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting (4); information materials on FDI for development (2); investment country profiles (2); promotional brochures and flyers (8); promotional folders (1); World Investment Forum (1);
(c) Technical cooperation (regular budget and extrabudgetary)	(i) Advisory services: advisory services to developing countries in formulating policies aimed at attracting and benefiting from FDI, based on best practices in investment policymaking (5); advisory services at the national and subregional levels to strengthen the capacity of developing countries to formulate their e-tourism strategies (2); advisory services to developing countries on investment promotion and facilitation (10); advisory services to developing countries with regard to their entrepreneurship, small and medium-sized enterprises and business linkages policies (6); advisory services to Governments and regional/subregional groupings on issues related to international investment agreements, managing investor-State dispute settlements and other	(i) Advisory services: advisory services to developing countries in formulating policies aimed at attracting and benefiting from FDI, based on best practices in investment policymaking (5); advisory services at the national and subregional levels to strengthen the capacity of developing countries to formulate their e-tourism strategies (2); advisory services to developing countries on economic diversification and structural transformation through investment and enterprise development (10); advisory services to developing countries with regard to their entrepreneurship, small and medium-sized enterprises and business linkages policies (6); advisory services to Governments and regional/subregional groupings on issues related to international investment agreements,

implementation-related issues (10); advisory services to Governments and regional/subregional groupings on the development aspects of intellectual property rights (4); assistance to developing countries in implementing and following up on recommendations arising from their investment policy reviews (10); assistance to developing countries in implementing internationally recognized standards and practices in accounting and reporting (8); assistance to Governments and regional/subregional groupings in strengthening their research and policy analysis with regard to FDI (6); assistance to Governments and regional/subregional groupings, especially in Africa, in developing their insurance sector (2); assistance to national and subnational investment promotion agencies (10); development of and assistance to existing Empretec centres and strengthening of the networks of Empretec centres (6); technical assistance to developing countries in improving their e-Government practices (8); technical assistance to relevant Government entities and regional/subregional groupings in preparing FDI statistics (6); assistance to developing countries, in particular least developed countries, landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies, in producing and disseminating objective and informative investment guides (7);

(ii) Training courses, seminars, workshops: regional seminars to assist developing countries in building a competitive insurance sector (2); seminars and workshops on best practices in thematic areas, including FDI in infrastructure and maximizing FDI spillovers (6); seminars and workshops allowing for the development of the human resources capacity required to formulate and implement integrated national policies related to investment (8); seminars and workshops on FDI statistics and survey methodologies (6); seminars and workshops on FDI, its development dimension and

(10); advisory services to Governments and regional/subregional groupings on the development aspects of intellectual property rights (4); assistance to developing countries in implementing and following up on recommendations arising from their investment policy reviews (10); assistance to developing countries in implementing internationally recognized standards and practices in accounting and reporting (8); assistance to Governments and regional/subregional groupings in strengthening their research and policy analysis with regard to the interaction between FDI and ODA, trade and regional integration (6); assistance to Governments and regional/subregional groupings, especially in Africa, in developing their insurance sector (2); assistance to national and subnational investment promotion agencies (10); development of and assistance to existing Empretec centres and strengthening of the networks of Empretec centres (6); technical assistance to developing countries in improving their e-Government practices (8); technical assistance to developing countries, in particular LDCs and regional/subregional groupings, in preparing FDI statistics (6); assistance to developing countries, in particular least developed countries, landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies, in producing and disseminating objective and informative investment guides (7);

(ii) Training courses, seminars, workshops: regional seminars to assist developing countries in building a competitive insurance sector (2); seminars and workshops on best practices in thematic areas regarding FDI and public services (6); seminars and workshops allowing for the development of the human resources capacity required to formulate and implement integrated national policies related to investment (8); seminars and workshops on FDI statistics and survey methodologies (6); seminars and workshops on FDI, its development dimension and related policy issues, including the

related policy issues, including the dissemination of the *World Investment Report* (12); seminars and workshops on best practices in entrepreneurship policies (6); seminars and workshops on capacity-building in accounting and reporting (4); seminars and workshops on capacity-building in investment promotion and facilitation for policymakers investment promotion agency officials and diplomats (10); seminars and workshops on intellectual property and development issues (4); seminars and workshops on the negotiation and implementation of international investment agreements, management of investor–State disputes, alternative means of dispute settlement, latest developments in investor-State dispute settlements and exchange of information on the effects of international investment agreements on development (8); seminars on enterprise policies regarding corporate social responsibility (4); training workshops on the development of e-tourism (4);

dissemination of the *World Investment Report* (12); seminars and workshops on best practices in entrepreneurship policies (6); seminars and workshops on capacity-building in accounting and reporting (4); seminars and workshops on capacity-building in investment promotion and facilitation for policymakers investment promotion agency officials and diplomats (10); seminars and workshops on intellectual property and development issues (4); seminars and workshops on the negotiation and implementation of international investment agreements and exchange of information on the effects of international investment agreements on development (8); seminars on enterprise policies regarding corporate social responsibility (4); training workshops on the development of e-tourism (4);

### Subprogramme 3 International trade

*Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)*

*Proposed reformulation*

(a) Servicing of intergovernmental and expert bodies (regular budget)

(x) Ad hoc expert groups: impact of non-tariff measures on developing countries' trade (1); recent advancements in economic research on international trade and its policy implications for development (1); role of competition policy in promoting the domestic and international competitiveness of developing countries and countries with economies in transition (1); the role of consumer protection policy and the benefits of competition policy accruing to households, particularly to poor households, and the role of those policies in promoting development (1); the contribution to development of the services economy and of trade in services (1); the role of trade policy and the international trading system in development (1); trade, climate change and sustainable development (1); implications of the green economy for trade, investment and sustainable development (1);

(x) Ad hoc expert groups: impact of non-tariff measures on developing countries' trade (1); recent advancements in economic research on international trade and its policy implications for development, including in the area of economic diversification generating more value addition (1); role of competition policy in promoting the domestic and international competitiveness of developing countries and countries with economies in transition (1); the role of consumer protection policy and the benefits of competition policy accruing to households, particularly to poor households, and the role of those policies in promoting development (1); the contribution to development of the services economy and of trade in services (1); the role of trade policy and the international trading system in inclusive development (1); trade, climate change and sustainable development (1); implications of the green economy for trade, investment and sustainable development (1);

(b) Other substantive activities (regular budget)

(i) Recurrent publications: Analytical Series A, on the following key trade and development issues: analytical studies on trade and biodiversity (2); analytical studies on trade and climate change (3); analytical studies on trade, environment and sustainable development (3); ensuring development gains from the international trading system and trade negotiations (2); current issues in competition law and development (2); developing countries in international trade (1); trade, environment and development review (1); trade, poverty and related cross-cutting development issues (1); and voluntary peer review of competition law and policy (2); and Analytical Series B: handbook on the foundation of effective competition agencies (1); handbooks, including on a generalized system of preferences and on competition legislation, and market access studies (5); model law on competition policy

(i) Recurrent publications:

1. Analytical Studies on the following key trade and inclusive development issues:

a. links among trade, environment and sustainable development (8); b. development gains from the international trading system (2); c. current issues in competition law, consumer protection and development (2); d. developing countries in international trade and trade policy issues (16); e. voluntary peer reviews of competition law and policy (2); f. persistent and emerging trade and development challenges (1); *and*

2. Handbooks on: a. the foundation of effective competition agencies (1); b. the generalized system of preferences and market access studies (5); and c. model law on competition policy (1);



(1); and trade policy issues (14);

(ii) Non-recurrent publications: technical papers on the following emerging trade and development issues: trade, environment and sustainable development (6); sectoral studies on selected topics, including competition provisions in regional integration groupings (2); selected issues in international trade negotiations and ensuring development gains (7); services and development impact assessments (2); studies on trade policy development under the emerging multilateral trading system in Africa and the least developed countries (2);

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(vi) Technical material: upgrading of the Agricultural Trade Policy Simulation Model (2); manual on competition law and policy for practitioners (1); development and updating of the non-tariff measures/non-tariff barriers database (2); updating of the South-South Trade Information System (2); technical materials produced under the UNCTAD Research Network on Competition Policy (2); technical notes on relevant and emerging issues on biotrade, climate change and biofuels (2); updating of the Trade Analysis and Information System (TRAINS) database (2); training material on trade, investment and sustainable development opportunities under the new climate change regime (1); training modules on topics in the international trade negotiations (10); updates of relevant UNCTAD web pages on programmes and activities within the subprogramme (8); updating of the World Integrated Trade Solution (2);

(c) Technical cooperation

(i) Advisory services: advisory missions on

(ii) Non-recurrent publications:

Analytical country and regional studies on:

a. trade, environment and sustainable development (6); b. selected sectoral topics, including competition provisions in regional integration groupings (2); c. selected issues in trade policy, international trade negotiations and inclusive development, such as the impact of migration on development, the impact of migrants' remittances on development and the impact of trade on employment (7); d. services policy reviews (2); e. trade policy development under the evolving international trading system particularly in Africa and the least developed countries (2);

(vi) Special event: Global Services Forum (1);

(vii) Technical material: upgrading of the Agricultural Trade Policy Simulation Model (2); manual on competition law and policy for practitioners (1); development and updating of the non-tariff measures/non-tariff barriers database in the context of collaboration with partner organizations under the Transparency in Trade initiative (2); updating of the South-South Trade Information System (2); technical materials produced under the UNCTAD Research Network on Competition Policy (2); technical notes on relevant and emerging issues on biotrade, climate change and biofuels (2); updating of the Trade Analysis and Information System (TRAINS) database (2); training material on trade, investment and sustainable development opportunities under the new climate change regime (1); training modules on topics in the international trade negotiations (10); updates of relevant UNCTAD web pages on programmes and activities within the subprogramme (8); updating of the World Integrated Trade Solution (2);

(i) Advisory services: advisory services to

(regular budget and extrabudgetary)	<p>assistance to countries in Africa, Asia, Latin America, the Caribbean and the Pacific and to their regional organizations, as well as to countries with economies in transition, on post-Doha negotiations, regional trade negotiations and South-South trade (6); advisory missions on issues related to the drafting and enforcement of competition law and policy, consumer protection and dealing with restrictive business practices at the national, regional and international levels (20); advisory missions on strengthening analytical capacity in trade and development issues (6); advisory missions on trade, the environment and development for developing countries to identify ways of using biodiversity sustainably and of responding to associated challenges among other things (5); advisory services for countries in the process of acceding to WTO (before, during and after accession) (8); advisory services for developing countries and countries with economies in transition on ensuring development gains from international trade and trade negotiations (4); advisory services on aid for trade (4); advisory services to assess investment opportunities for developing countries arising from multilateral environmental agreements related to biodiversity and climate change (5); advisory services to developing countries to assist them in integrating trade and development concerns into their national development plans and poverty reduction strategies (3); assistance in identifying and responding to the needs of developing countries in terms of building their capacity to assess the feasibility of integrating biofuels into their national energy strategy (4); assistance with regard to multilateral and regional trade negotiations on capacity-building in services, in particular in Africa and least developed countries (4); assistance to developing countries in addressing non-tariff barriers (6); assistance to least developed countries in the context of the Enhanced Integrated Framework for Trade-Related Technical Assistance to Least Developed Countries (2); assistance and advisory services on strengthening South-South cooperation in the investment and creative economy</p>	<p>developing countries and countries with economies in transition, and their regional organizations, on multilateral and regional trade negotiations and arrangements, as well as on South–South, South–North and triangular trade cooperation and partnerships (6); advisory missions on issues related to the drafting and enforcement of competition law and policy, consumer protection and dealing with restrictive business practices at the national, regional and international levels (20); advisory missions on strengthening analytical capacity in trade and development issues (6); advisory missions on trade, the environment and development for developing countries to identify ways of using biodiversity sustainably and of responding to associated challenges among other things (5); advisory services for countries in the process of acceding to WTO (before, during and after accession) (8); advisory services for developing countries and countries with economies in transition on ensuring development gains from trade policy, international trade and trade negotiations (4); advisory services on aid for trade (4); advisory services to assess investment opportunities for developing countries arising from multilateral environmental agreements related to biodiversity and climate change (5); advisory services to developing countries to assist them in integrating trade and development concerns into their national development plans and poverty reduction strategies (3); assistance in identifying and responding to the needs of developing countries in terms of building their capacity to assess the feasibility of integrating biofuels into their national energy strategy (4); advisory services with regard to multilateral and regional trade negotiations and arrangements on services, as well as services policies and regulatory and institutional frameworks, in particular in Africa and least developed countries (4); assistance to developing countries in addressing non-tariff barriers (6); assistance on trade policy to least developed countries, including in the context of the Enhanced Integrated Framework for Trade-Related Technical Assistance to Least Developed Countries (2); assistance and advisory services on</p>
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(2); continuous assistance and supply of information on the Generalized System of Preferences, the Global System of Trade Preferences among Developing Countries and other preferential trading systems to Geneva-based missions and capitals (2);

(ii) Training courses, seminars and workshops: international policy dialogues on biofuels designed to promote international cooperation and enhance synergies among relevant stakeholders (2); joint UNCTAD/WTO/Université de Genève weekly workshops (4); national and regional seminars on the Generalized System of Preferences and on other preferential trading arrangements (4); national workshops, seminars and training activities on accession to WTO (8); international policies forums on the interface between and mutual supportiveness of trade and climate change policies (2); regional biotrade policy dialogues in Africa, Asia and Latin America, and national and regional workshops on multi-stakeholder approaches to biotrade and other biotrade-related issues (3); regional and national seminars on trade and investment in biodiversity and climate change (2); seminars and workshops on approaches to trade liberalization in services and on the main trade barriers limiting the ability of developing countries to export their services (5); seminars on the TRAINS database (4); seminars to enhance developing countries' understanding, from a development perspective, of issues relating to ongoing and future multilateral trade negotiations (5); seminars, workshops and simulation exercises aimed at assisting interested countries in developing their national regulatory and institutional framework in competition law and policy and at enhancing their effective participation in discussions on the subject in international forums, including regional and South-South meetings (8); training activities on the settlement of disputes over trade, investment and intellectual property (4); training activities to build the

strengthening South–South cooperation in the investment and creative economy (2); continuous assistance and supply of information on the Generalized System of Preferences, the Global System of Trade Preferences among Developing Countries and other preferential trading systems to Geneva-based missions and capitals (2);

(ii) Training courses, seminars and workshops: international policy dialogues on biofuels designed to promote international cooperation and enhance synergies among relevant stakeholders (2); joint UNCTAD/WTO/Université de Genève weekly workshops (4); national and regional seminars on the Generalized System of Preferences and on other preferential trading arrangements (4); national workshops, seminars and training activities on accession to WTO (8); international policies forums on the interface between and mutual supportiveness of trade and climate change policies (2); regional biotrade policy dialogues in Africa, Asia and Latin America, and national and regional workshops on multi-stakeholder approaches to biotrade and other biotrade-related issues (3); regional and national seminars on trade and investment in biodiversity and climate change (2); seminars and workshops on services policies and regulatory and institutional frameworks and approaches to trade liberalization in services (5); seminars on the TRAINS database (4); seminars to enhance developing countries' understanding of persistent and emerging development challenges in the international trading system, including multilateral and regional trade negotiations, as well as all forms of cooperation and partnership on trade (5); seminars, workshops and simulation exercises aimed at assisting interested countries in developing their national regulatory and institutional framework in competition law and policy and at enhancing their effective participation in discussions on the subject in international forums, including regional and South-South meetings (8); training activities on the settlement of disputes over

capacity of developing countries, in particular least developed countries, and countries with economies in transition to be effective players in the multilateral trading system and derive full benefits from trade liberalization (7); training events for trade negotiators of developing countries and economies in transition in the context of commercial diplomacy (12); training to enable staff from selected regional and subregional groupings to collaborate interactively on TRAINS (2); workshop for developing countries in preparation for the WTO ministerial conference (1);

(iii) Field projects: biofuels initiative (1); BioTrade Facilitation Programme II (1); climate change programme (1); national, regional or international projects aimed at building capacity to make policy in relation to services and at strengthening the relationship between national policymaking processes and developing countries' trade in services at the regional and international levels, in particular in Africa and least developed countries (3); national, regional or international projects for providing technical support to developing countries, in particular the least developed countries, in regard to regional and multilateral trade negotiations and support in connection with the participation of such countries in the post-Doha negotiations (2); national, regional or international projects to assist developing countries and countries with economies in transition in their accession to WTO (2); establishment and/or strengthening of capacities in various institutions related to competition and consumer protection policy (4); generalized system of preferences schemes and other preferential trade arrangements (2); international project to assist least developed countries to formulate appropriate trade policies with a view of becoming integrated in the global economy (1); international project on the collection and dissemination of data on tariff and non-

trade, investment and intellectual property (4); seminars and workshops to build trade-policy capacity of developing countries, in particular least developed countries, and countries with economies in transition, to draw effective benefits from the international trading system for inclusive development (7); training events for trade negotiators of developing countries and countries with economies in transition in the context of the evolution of international trade and the international trading system (12); training to enable staff from selected regional and subregional groupings to collaborate interactively on TRAINS (2); workshop for developing countries in preparation for the WTO ministerial conference (1);

(iii) Field projects: biofuels initiative (1); BioTrade Facilitation Programme II (1); climate change programme (1); national, regional or international projects aimed at building capacity to make policy in relation to services and at strengthening the relationship between national policymaking processes and developing countries' trade in services at the regional and international levels, in particular in Africa and least developed countries (3); national, regional or international projects for providing technical support to developing countries, in particular the least developed countries, in regard to regional and multilateral trade negotiations and support in connection with the participation of such countries in the post-Doha negotiations (2); national, regional or international projects to assist developing countries and countries with economies in transition in their accession to WTO (2); establishment and/or strengthening of capacities in various institutions related to competition and consumer protection policy (4); generalized system of preferences schemes and other preferential trade arrangements (2); international project to assist least developed countries to formulate appropriate trade policies with a view of becoming integrated in the global economy (1); international project on the collection and dissemination of data on tariff and non-tariff measures (1); project on

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*Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)*

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*Proposed reformulation*

tariff measures (1); project on dispute settlement and commercial diplomacy (2); project on the Global System of Trade Preferences among developing countries (1); project to assist African countries in building and strengthening human, institutional and policy capacity to participate beneficially in the multilateral trading system (1).

dispute settlement and commercial diplomacy (2); project on the Global System of Trade Preferences among developing countries (1); project to assist African countries in building and strengthening human, institutional and policy capacity to participate beneficially in the multilateral trading system and boost intra-African trade (1); United Nations Forum on Sustainability Standards (1).

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## Subprogramme 4 Technology and logistics

	<i>Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)</i>	<i>Proposed reformulation</i>
(b) Other substantive activities (regular budget)	<p>(ii) Non-recurrent publications: information and communications technology policy reviews (2); science, technology and innovation policy reviews (4); studies on science, technology and innovation, including a comprehensive study to identify issues relevant to developing countries on transfer of technology and knowledge-sharing for development (4); studies on transport and trade facilitation (4);</p> <p>(iv) Booklets, fact sheets, wallcharts, information kits: ASYCUDA Newsletter (4); annual activity report of the UNCTAD Division on Technology and Logistics (2); promotional brochures, pamphlets and information kits on various activities of the subprogramme (science, technology and innovation policy reviews, information and communications technology and e-business for development, the Commission on Science and Technology for Development, human resources development and trade logistics) (14); transport newsletter (8); web-based Virtual Institute newsletter (4);</p> <p>(vi) Technical material: ASYCUDA website and online report (4); capacity-building through human resources development (1); distance learning platform (2); information and communications technology measurement website (2); reports on science, technology, innovation, information and communications technology, capacity-building and trade logistics for the thirteenth session of UNCTAD (4); reports related to information and communications technology and law reform (3); revised manual for the production of statistics on the information economy (1);</p>	<p>(ii) Non-recurrent publications: information and communications technology policy reviews (2); science, technology and innovation policy reviews (4); studies on science, technology and innovation, including a comprehensive study to identify issues relevant to developing countries on transfer of technology and knowledge-sharing for development, and an analysis of the impact of transfer of technology on trade and development (4); studies on transport and trade facilitation (4);</p> <p>(iv) Booklets, fact sheets, wallcharts, information kits: ASYCUDA Newsletter (4); annual activity report of the UNCTAD Division on Technology and Logistics (2); promotional brochures, pamphlets and information kits on various activities of the subprogramme (science, technology and innovation policy reviews, information and communications technology and e-business for development, the Commission on Science and Technology for Development, human resources development and trade logistics) (14); transport newsletter (8); web-based Virtual Institute newsletter (4);</p> <p>(vi) Technical material: ASYCUDA website and online report (4); capacity-building through human resources development (1); distance learning platform (2); information and communications technology measurement website (2); reports on science, technology, innovation, information and communications technology, capacity-building and trade logistics for the thirteenth session of UNCTAD (4); reports related to information and communications technology and law reform (3); revised manual for the production of statistics on the information economy (1);</p>

	science, technology and innovation indicators for developing countries (1); science, technology and innovation for development and the information and communications technology website (4); TrainForTrade course materials (2); updates of relevant UNCTAD web pages on programmes and activities within the subprogramme (2); Virtual Institute (Web-based platform and teaching materials) (4);	science, technology and innovation indicators for developing countries (1); science, technology and innovation for development and the information and communications technology website (4); TrainForTrade course materials (2); updates of relevant UNCTAD web pages on programmes and activities within the subprogramme (2); Virtual Institute (Web-based platform and teaching materials) (4);
	(vii) Seminars for outside users: preparation and coordination of and contribution to training courses on key issues on the international economic agenda for countries in transition and countries in West Asia, Africa, Latin America and Asia (5);	(vii) Seminars for outside users: preparation and coordination of and contribution to training courses on key issues on the international economic agenda for countries with economies in transition and countries in West Asia, Africa, Latin America and Asia (5); and short courses for Geneva-based delegates (12);
	(viii) Audio-visual resources: CD-ROMs for the training courses on key issues on the international economic agenda (5); pedagogic video materials on human resources development (2); TrainForTrade CD-ROMs (2); Virtual Institute multimedia resources (4);	(viii) Audio-visual resources: CD-ROMs for the training courses on key issues on the international economic agenda (5); pedagogic video materials on human resources development (2); TrainForTrade CD-ROMs (2); Virtual Institute multimedia resources (4);
(c) Technical cooperation (regular budget and extrabudgetary)	(i) Advisory services: advisory services for the implementation of TrainForTrade training and capacity development activities (6); advisory services on science, technology and innovation policies; policy and practical aspects of information and communications technology for development (2); advisory services on the development of university curricula and research, and of teaching resources and tools for the Virtual Institute network of academic and research institutions (3); advisory services on the measurement of information and communications technologies (1); advisory services on transport policies and international legal instruments, standards and rules related to the facilitation of international trade, transport and transport security (6);	(i) Advisory services: advisory services for the implementation of TrainForTrade training and capacity development activities (6); advisory services on science, technology and innovation policies; policy and practical aspects of information and communications technology for development (2); advisory services on the development of university curricula and research, and of teaching resources and tools for the Virtual Institute network of academic and research institutions (3); advisory services on the measurement of information and communications technologies (1); advisory services on transport policies and international legal instruments, standards and rules related to the facilitation of international trade, transport and transport security (6);
	(ii) Training courses, seminars and workshops: building capacity in trade facilitation and transport, including multimodal transport, logistics, legal	(ii) Training courses, seminars and workshops: building capacity in trade facilitation and transport, including multimodal transport, resilient and sustainable

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frameworks, containerization and its international implications (4); economic, technical, legal and regulatory aspects of information and communication technology for development; information and communication technology measurement (4); science, technology and innovation policies; training workshops of the networks of centres of excellence for South-South cooperation in science and technology (2); the role of countries in the transfer of technology and knowledge-sharing for the development of developing countries, and the contribution made by countries to such transfer (2); TrainForTrade seminars on issues related to international trade, trade-supporting services, sustainable tourism, investment and port management, including distance learning and train-the-trainer workshops (17); use of technology and information and communications technology tools for the dissemination to university audiences of UNCTAD research (4); Virtual Institute workshops, seminars and study tours linked to the development of university curricula and associated teaching resources and tools (2);

(iii) Field projects: capacity-building in information and communications technology for development; national science, technology and innovation policy reviews (4); further development of the Virtual Institute network of academic training and research institutions (2); national, regional and interregional projects in the fields of transport and related services, trade facilitation and logistics, including ASYCUDA (72); TrainForTrade training and capacity-building programmes (7).

freight transport infrastructure and services, logistics, legal frameworks, containerization progress in transport technologies and its international implications (4); economic, technical, legal and regulatory aspects of information and communication technology for development; information and communication technology measurement (4); science, technology and innovation policies; training workshops of the networks of centres of excellence for South-South cooperation in science and technology (2); the role of countries in the transfer of technology and knowledge-sharing for the development of developing countries, and the contribution made by countries to such transfer (2); TrainForTrade seminars on issues related to international trade, trade-supporting services, sustainable tourism, investment and port management, including distance learning and train-the-trainer workshops (17); use of technology and information and communications technology tools for the dissemination to university audiences of UNCTAD research (4); Virtual Institute workshops, seminars and study tours linked to the development of university curricula and associated teaching resources and tools (2);

(iii) Field projects: capacity-building in information and communications technology for development; national science, technology and innovation policy reviews (4); further development of the Virtual Institute network of academic training and research institutions (2); national, regional and interregional projects in the fields of transport and related services, trade facilitation and logistics, including ASYCUDA (72); TrainForTrade training and capacity-building programmes (7).



## Subprogramme 5 Africa, least developed countries and special programmes

	<i>Outputs contained in the Programme Budget for the biennium 2012–2013, document A/66/6 (Sect. 12)</i>	<i>Proposed reformulation</i>
(a) Servicing of intergovernmental and expert bodies (regular budget and extrabudgetary)	(vii) Ad hoc expert groups: ad hoc expert group meeting on building economic resilience in small island developing States (1); ad hoc expert group meetings on issues related to the theme of the annual Least Developed Countries Report (2); ad hoc expert group meetings on economic development in Africa (2); meeting on the implementation of duty- and quota-free rules and rules of origin for least developed countries (1); meeting to review arrangements at the national, regional and international levels for the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries (1);	(vii) Ad hoc expert groups: ad hoc expert group meeting on building economic resilience in small island developing States (1); ad hoc expert group meetings on issues related to the theme of the annual <i>Least Developed Countries Report</i> (2); ad hoc expert group meetings on economic development in Africa (2); meeting on the implementation of duty- and quota-free rules and rules of origin for least developed countries (1); expert meeting on the challenges, opportunities and prospects for graduation and structural transformation in LDCs (1); meeting to review arrangements at the national, regional and international levels for the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries (1);
(iv) Trade and Development Board		
(b) Other substantive activities (regular budget)	Non-recurrent publications: assessment of the tripartite free trade area in East and Southern Africa (1); lessons learned from geographical indications (2); prospects, opportunities and challenges in the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries (1); study on issues related to the special programme (1);	(ii) Non-recurrent publications: assessment of the tripartite free trade area in East and Southern Africa (1); lessons learned from geographical indications (2); enhancing the graduation of LDCs: harnessing the role of commodities and improving agricultural productivity in LDCs as part of the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries (1); study on issues related to the special programme (1);
(c) Technical cooperation (regular budget and extrabudgetary):	(i) Advisory services: advisory services and assistance with regard to multilateral and regional trade negotiations and capacity-building in least developed countries, including in structurally weak, vulnerable and small economies, as required (6); advisory services in monitoring and evaluating technical cooperation programmes in the context of the Enhanced Integrated Framework, including contribution to the preparation of country trade diagnostics and implementation of trade-related technical assistance programmes based on trade diagnostics action matrices for analysing the impact of	(i) Advisory services: advisory services and assistance with regard to multilateral and regional trade negotiations and capacity-building in least developed countries, including in structurally weak, vulnerable and small economies, as required (6); advisory services in monitoring and evaluating technical cooperation programmes in the context of the Enhanced Integrated Framework, including contribution to the preparation of country trade diagnostics and implementation of trade-related technical assistance programmes based on trade diagnostics action matrices for analysing the impact of globalization and liberalization policies, including

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	<p>globalization and liberalization policies, including responses to policy reforms and adequacy of international support measures, on the social and economic progress of least developed countries (10); advisory services in the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries and assistance in mainstreaming the outcome into national policies and strategies (6); advisory services on policies to enhance the productive capacity of developing countries, particularly the least developed countries, and improve their ability to compete in the global economy, as required (6); advisory services to countries faced with the challenge of graduating from the list of least developed countries, with particular reference to the preparation of smooth transition strategies (services extended to relevant countries before, during and after the three-year grace period preceding graduation) (1); assistance to developing countries to help them integrate trade and development concerns into their national development plans and poverty reduction strategies, as required (4); assistance to structurally weak, vulnerable and small economies to help them integrate trade and development concerns into their national development plans, poverty reduction strategies and United Nations development assistance frameworks, as required (4); support to the Enhanced Integrated Framework national focal points in trade policymaking, e.g. trade mainstreaming and trade-related technical assistance project development, as required (1);</p>	<p>responses to policy reforms and adequacy of international support measures, on the social and economic progress of least developed countries (10), and taking the lead in updating the diagnostic trade integration studies (3); advisory services in the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries and assistance in mainstreaming the outcome into national policies and strategies (6); advisory services on policies to enhance the productive capacity of developing countries, particularly the least developed countries, and improve their ability to compete in the global economy, as required (6); advisory services to countries faced with the challenge of graduating from the list of least developed countries, with particular reference to the preparation of smooth transition strategies (services extended to relevant countries before, during and after the three-year grace period preceding graduation) (1); assistance to developing countries to help them integrate trade and development concerns into their national development plans and poverty reduction strategies, and to help LDCs to formulate their trade development strategies (4); assistance to structurally weak, vulnerable and small economies to help them integrate trade and development concerns into their national development plans, poverty reduction strategies and United Nations development assistance frameworks, as required (4); support to the Enhanced Integrated Framework national focal points in trade policymaking, e.g. trade mainstreaming and trade-related technical assistance project development, as required (1);</p>
<p>(c) Technical cooperation (regular budget and extrabudgetary):</p>	<p>(ii) Training courses, seminars, workshops: training activities to build the capacity of structurally weak, vulnerable and small economies so that they can be effective players in the multilateral trading system and derive full benefit from trade liberalization (1); training courses for policymakers in least developed countries, drawing from the reports of least developed countries (2); workshops in selected least developed countries for the implementation of the</p>	<p>(ii) Training courses, seminars, workshops: training activities to build the capacity of structurally weak, vulnerable and small economies so that they can be effective players in the multilateral trading system and derive full benefit from trade liberalization (1); training courses for policymakers in least developed countries, drawing from the reports of least developed countries (2); workshops in selected least developed countries for the implementation of the activities in the Enhanced</p>

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activities in the Enhanced Integrated Framework (2); workshops to disseminate the findings contained in the reports of the least developed countries (2); workshops on market access and trade law to enhance the opportunities for least developed countries to trade in traditional products (1);

Integrated Framework (2); workshops to disseminate the findings contained in the reports of the least developed countries (2); workshops on market access and trade law to enhance the opportunities for least developed countries to trade in traditional products (1); a training module on the role of trade for an inclusive economic growth (1); and dissemination of the findings of the *Economic Development in Africa Report 2011* on fostering industrialization in Africa (1).

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