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Trade and Development Board

Working Party on the Strategic Framework and the Programme Budget

Sixty-first session

Geneva, 23–25 July 2012 and 1–3 October 2012

Agenda item 5

Review of the UNCTAD programme narrative for the biennium 2012–2013, in the light of the outcome of the thirteenth session of the Conference

Proposed programme budget for the biennium 2012–2013

Section 12 – Trade and development

Executive direction and management

Outputs

1. During the biennium 2012–2013, the following final outputs will be delivered:
 - (a) Servicing of intergovernmental and expert bodies (regular budget):
 - (i) UNCTAD:
 - (a) Substantive servicing of meetings: thirteenth session of the Conference, including preparatory meetings as required (20);
 - (b) Parliamentary documentation: documents and conference room papers for the segments of the Conference, as required (4); report of the Secretary-General of UNCTAD to the Conference at its thirteenth session (1);
 - (ii) Trade and Development Board:
 - (a) Substantive servicing of meetings: annual and executive sessions of the Trade and Development Board (52);
 - (b) Parliamentary documentation: documents for preparatory meetings for the thirteenth session of the

- Conference, as required (2); reports on the follow-up to the major United Nations conferences and summits in the areas of UNCTAD expertise, as required (2);
- (iii) Working Party on the Strategic Framework and the Programme Budget:
 - (a) Substantive servicing of meetings: meetings of the Working Party (4);
 - (b) Parliamentary documentation: conference room papers or working papers, as required (2);
 - (iv) Ad hoc expert groups: ad hoc expert groups to be determined by the Secretary-General of UNCTAD, in consultation with member States (3);
- (b) Other substantive activities (regular budget and extrabudgetary):
- (i) Non-recurrent publications: studies on trade, gender and development (4);
 - (ii) Booklets, fact sheets, wallcharts, information kits: UNCTAD annual reports (2);
 - (iii) Press releases, press conferences: press conferences and lectures by the Secretary-General and his Deputy (32);
 - (iv) Technical material: trade and gender training manual (1); UNCTAD Policy Briefs (8); Technical material on the links between gender equality, women's empowerment, and trade and development (1).
 - (v) Documentation for inter-agency meetings: substantive contributions to the United Nations System Chief Executives Board for Coordination, its subsidiary bodies and inter-agency meetings and activities, as required (4);
- (c) Conference services, administration, oversight (regular budget):
- (i) Overall administration and management: policy clearance of all documents and publications issued by UNCTAD, including material for the UNCTAD websites (1); policy planning and coordination of intergovernmental and expert meetings (1);
 - (ii) Evaluations: ad hoc management reviews and evaluations, such as on publications or projects; oversight and coordination of external evaluations conducted in the context of project or trust fund agreements; oversight and coordination of self-assessment exercise, and its reporting; oversight of external evaluation mandated by the Trade and Development Board (1).

Programme of work

Subprogramme 1

Globalization, interdependence and development

Outputs

2. During the biennium 2012–2013, the following final outputs will be delivered:

- (a) Servicing of intergovernmental and expert bodies (regular budget):
 - (i) General Assembly:
 - (a) Substantive servicing of meetings: meetings of the Second Committee (5);
 - (b) Parliamentary documentation: contribution to a report on South–South cooperation, as requested (1); contribution to a report on issues related to globalization and development, as requested (1); contribution to a report on the follow-up to the Conference on Financing for Development (1); reports on external debt sustainability and development (2);
 - (ii) UNCTAD: substantive servicing of the thirteenth session of the Conference, including preparatory meetings, as required (20);
 - (iii) Economic and Social Council:
 - (a) Substantive servicing of meetings: meetings of the Council and its subsidiary bodies, as required (2);
 - (b) Parliamentary documentation: contribution to the report for the Development Cooperation Forum, as required (1);
 - (iv) Trade and Development Board:
 - (a) Substantive servicing of meetings: annual and executive sessions of the Trade and Development Board (20);
 - (b) Parliamentary documentation: *Trade and Development Report Overview* (2); ad hoc report on current issues in South–South cooperation, as required (1); ad hoc reports on current trends and outlook regarding the performance of the world economy from a development perspective, as requested (2); reports on UNCTAD assistance to the Palestinian people (2);
 - (v) Working Party on the Strategic Framework and the Programme Budget: substantive servicing of the meetings of the Working Party (8);
 - (vi) Trade and Development Commission/Investment, Enterprise and Development Commission:
 - (a) Substantive servicing of meetings: multi-year expert meetings on international cooperation, South–South cooperation and regional integration (2);

- (b) Parliamentary documentation: reports to the expert meetings of the Commission on issues to be decided by the Commission (2);
- (vii) Ad hoc expert groups: ad hoc expert group meetings on adapting development strategies to new global challenges and opportunities (2); ad hoc expert group meeting on coherence between international economic rules, policies and processes on the one hand and national policies and development strategies on the other (1); ad hoc expert group meetings on current and upcoming issues relating to the interdependence of trade, finance, investment, technology and macroeconomic policies (2); ad hoc expert group meeting on current issues relating to debt and development finance (1); ad hoc expert group meeting on poverty eradication, income distribution and public revenue and redistribution systems (1); ad hoc expert group meeting on the role of growth-oriented macroeconomic, fiscal and financial policies in development (2); Debt Management Conference (1);
- (b) Other substantive activities (regular budget):
 - (i) Recurrent publications: *Trade and Development Report* (2); *UNCTAD Handbook of Statistics* (hard copy, DVD and online version) (2); *Development and Globalization: Facts and Figures* (1);
 - (ii) Non-recurrent publications: UNCTAD discussion papers (12); current issues in debt and development finance (compendium) (1); current issues in globalization and development policies (2); discussion papers for the Intergovernmental Group of Twenty-four on International Monetary Affairs and Development (6); financial instruments for the mitigation of external shocks (1); implementing asset-liability management in developing countries (1); issues in international monetary and financial policies and globalization (compendium) (2); studies on Palestinian economic development (2); study series on South–South cooperation and regional integration (6); the needs and challenges of operational debt management (1);
 - (iii) Exhibits, guided tours, lectures: lectures and presentations on external debt and development finance issues (20); lectures and presentations on macroeconomic and development policy issues (50); the sixteenth Raúl Prebisch lecture (1);
 - (iv) Booklets, fact sheets, wallcharts, information kits: annual reports on the Debt Management and Financial Analysis System (DMFAS) (2); brochure on DMFAS programme products and services (1); informational material on activities of the subprogramme (1); web-based Virtual Institute newsletter (4);
 - (v) Press releases, press conferences: press briefings and interviews on UNCTAD assistance to the Palestinian people (4); press conferences and interviews on research results and policy proposals in the areas of globalization, development strategies and good governance at the national and international

- levels, and on issues related to developing country debt and external financing (40); press releases and briefings on research results in the area of South–South cooperation and regional integration (2);
- (vi) Technical material: DMFAS version 6 user guide (1); DMFAS e-newsletter (6); DMFAS website (1); DMFAS version 6 control panel user guide (1); DMFAS version 6 technical support documentation (1); UNCTAD statistics Internet portal, UNCTAD statistical online database, IntraStat and GlobStat online database (1); capacity-building training module on debt management (1); principles and guidelines on responsible sovereign lending and borrowing (1); training material for staff from relevant ministries and central banks in selected developing countries for the formulation of strategies and policies to maintain long-term debt sustainability (1); training material on DMFAS version 6 architecture (1); updates of relevant UNCTAD website pages on programmes and activities within the subprogramme (2); Virtual Institute (Web-based platform and teaching materials) (4);
 - (vii) Audio-visual resources: (vii) Virtual Institute multimedia resources (4);
 - (viii) Seminars for outside users: seminars on South–South cooperation and regional integration, as required (2); seminars on external debt and development finance issues (10); seminars on globalization, development strategies and policy coherence, including in connection with training courses on key issues on the international economic agenda and other capacity-building activities (30);
 - (ix) Contribution to joint outputs: contribution to the *World Economic Situation and Prospects* (2);
- (c) Technical cooperation (regular budget and extrabudgetary):
- (i) Advisory services: policy advice at the national and regional levels to strengthen the capacity of developing countries in their formulation of development strategies and efforts to increase coherence in global economic policymaking at the national, regional and international levels (20); provision of policy advice and technical support to the Intergovernmental Group of Twenty-four on International Monetary Affairs and Development (8); strengthening debt management capacity and institutions in developing countries, in cooperation with the Debt Management Facility of the World Bank (12); strengthening the capacity of debt management offices in moving towards an asset-liability management approach (1); strengthening the capacity of debtor developing countries to renegotiate their official debt at the Paris Club (7); strengthening the capacity of selected developing countries to maintain long-term debt sustainability in the presence of external shocks and climate change mitigation (1); strengthening the capacity of and the substantive administration and coordination of technical cooperation

projects for the Palestinian people with regard to trade facilitation and policy, financial management, development strategies, enterprise development and investments (4); strengthening the technical capacity of developing countries and countries with economies in transition to record and monitor their external debt, including governance issues (1); advisory services on the development of university curricula and research, and of teaching resources and tools for the Virtual Institute network of academic and research institutions (3);

- (ii) Training courses, seminars, workshops: DMFAS training courses for administrators and debt auditors from selected countries in recording debt data, reporting, debt statistics, debt analysis and debt auditing (65); regional workshop on asset-liability management in debt management offices (2); regional workshop on responsible sovereign borrowing and lending (1); training course for administrators from selected countries in the design of policies and arrangements that ensure long-term debt sustainability (1); training workshops on issues related to economic cooperation and integration among developing countries (2); training course workshop on investment, development strategies and trade policy for Palestinian professionals (1); use of information and communications technology tools for the dissemination to university audiences of UNCTAD research (4); Virtual Institute workshops, seminars and study tours linked to the development of university curricula and associated teaching resources and tools (2);
- (iii) Field projects: installation, updating and maintenance of the DMFAS programme (60); technical cooperation project for the Palestinian private sector (1); further development of the Virtual Institute network of academic training and research institutions (2);
- (iv) Conference services, administration, oversight (regular budget and extrabudgetary): preparations for and logistical support to the Debt Management Conference (1); preparations for and logistical support to the advisory group of the DMFAS programme (1); library services: UNCTAD library collection and archives (1).

Subprogramme 2

Investment and enterprise

Outputs

3. During the biennium 2012–2013, the following final outputs will be delivered:

- (a) Servicing of intergovernmental and expert bodies (regular budget):
 - (i) UNCTAD: substantive servicing of the thirteenth session of the Conference, including preparatory meetings, as required (20);

- (ii) Trade and Development Board:
 - (a) Substantive servicing of meetings: substantive servicing of annual and executive sessions of the Trade and Development Board (4);
 - (b) Parliamentary documentation: reports on issues to be decided by the Board, as required (2);
- (iii) Working Party on the Strategic Framework and the Programme Budget: substantive servicing of the meetings of the Working Party (4);
- (iv) Investment, Enterprise and Development Commission:
 - (a) Substantive servicing of meetings: annual sessions of the Investment, Enterprise and Development Commission (16); multi-year expert meeting on enterprise development policies and capacity-building in science, technology and innovation (12); multi-year expert meeting on investment for development (12); substantive servicing of other single-year expert meetings, as required (2);
 - (b) Parliamentary documentation: reports to the Commission on topics to be decided by the Commission (4); reports to the expert meetings of the Commission on issues to be decided by the Commission (4);
- (v) Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting:
 - (a) Substantive servicing of meetings: annual session of the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting (12);
 - (b) Parliamentary documentation: issue notes to the annual session of the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting (4);
- (vi) Ad hoc expert groups: ad hoc expert group meeting on FDI and development (1); ad hoc expert group meeting on statistics on FDI and transnational corporations and trends analysis (1); ad hoc expert group meeting on assessing the implementation of recommendations arising from investment policy reviews (1); ad hoc expert group meeting on content and a methodological approach to entrepreneurship reviews (1); ad hoc expert group meeting on developing best practices in investment policies (1); ad hoc expert group meeting on development aspects of intellectual property (1); ad hoc expert group meeting on issues in international investment agreements and their development dimension (1); ad hoc expert group meeting on issues of key concern to developing countries related to foreign investment (1); ad hoc expert group meeting on review and exchange of best practices in the implementation of internationally recognized accounting and reporting standards and codes (1); ad hoc expert group meeting on review and exchange of experience on the impact of the new generation of investment promotion strategies (1); ad hoc expert group meeting on

review of policy options and exchange of experience with a view to identifying best practices in the area of corporate responsibility (1); ad hoc expert group meeting on a review of the methodological approach to investment policy reviews and follow-up (1); ad hoc expert group meetings on themes related to the *World Investment Report* (2);

- (b) Other substantive activities (regular budget):
- (i) Recurrent publications: a comprehensive analysis of FDI in least developed countries (1); annual review of the International Standards of Accounting and Reporting (2); *Transnational Corporations Journal* (6); *World Investment Prospects Survey* (2); *World Investment Report* (2); *World Investment Report Overview* (2);
 - (ii) Non-recurrent publications: Investment Advisory Series (6); Investment Policy Review series (8); a series on accounting and reporting (2); a series on enterprise for development, including on strengthening South–South cooperation in developing creative economies and other areas (5); a series on intellectual property for development, including on the impact of transfer of technology on investment and development (4); a series on international investment policies for development (6);
 - (iii) Exhibits, guided tours, lectures: lectures on issues related to the work of the subprogramme (10);
 - (iv) Booklets, fact sheets, wallcharts, information kits: Empretec Newsletter (6); issue notes on international investment agreements, including as it relates to Principles for Responsible Investment in Agriculture (8); IIA Newsflash (20); newsletter of the Intergovernmental Working Group of Experts on International Standards of Accounting and Reporting (4); information materials on FDI for development (2); investment country profiles (2); promotional brochures and flyers (8); promotional folders (1); World Investment Forum (1);
 - (v) Press releases, press conferences: launch of the *World Investment Report* (15); press briefings, interviews and press conferences related to the outputs of the programme (5); press releases for the launch of other publications (5);
 - (vi) Special events: World Investment Forum (1);
 - (vii) Technical material: material on business facilitation (2); databases on FDI and the activities of transnational corporations, cross-border mergers and acquisitions (2); *Global Investment Trends Monitor* (6); online databases of international investment agreements (6); intellectual property development reports (3); investment guides (6); *Investment Policy Monitor* (6); online compendium of international investment agreements (2); report on measures affecting international investment (8); training handbook on Empretec and business linkages (1); training material on the use of operating and trading systems for business development services in e-tourism, including case studies (1); updates of

- relevant UNCTAD web pages on programmes and activities within the subprogramme (2);
- (viii) Contribution to joint outputs: contribution to the *World Economic Situation and Prospects* on issues relevant to the subprogramme (2);
- (c) Technical cooperation (regular budget and extrabudgetary):
- (i) Advisory services: advisory services to developing countries in formulating policies aimed at attracting and benefiting from FDI, based on best practices in investment policymaking (5); advisory services at the national and subregional levels to strengthen the capacity of developing countries to formulate their e-tourism strategies (2); advisory services to developing countries on economic diversification and structural transformation through investment and enterprise development (10); advisory services to developing countries with regard to their entrepreneurship, small and medium-sized enterprises and business linkages policies (6); advisory services to Governments and regional/subregional groupings on issues related to international investment agreements, (10); advisory services to Governments and regional/subregional groupings on the development aspects of intellectual property rights (4); assistance to developing countries in implementing and following up on recommendations arising from their investment policy reviews (10); assistance to developing countries in implementing internationally recognized standards and practices in accounting and reporting (8); assistance to Governments and regional/subregional groupings in strengthening their research and policy analysis with regard to the interaction of FDI with ODA, Trade, and Regional integration (6); assistance to Governments and regional/subregional groupings, especially in Africa, in developing their insurance sector (2); assistance to national and subnational investment promotion agencies (10); development of and assistance to existing Empretec centres and strengthening of the networks of Empretec centres (6); technical assistance to developing countries in improving their e-Government practices (8); technical assistance to developing countries, in particular LDCs and regional/subregional groupings in preparing FDI statistics (6); assistance to developing countries, in particular least developed countries, landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies, in producing and disseminating objective and informative investment guides (7), and also assistance to some middle-income countries, most in need, in producing and disseminating objective and informative investment guides;
- (ii) Training courses, seminars, workshops: regional seminars to assist developing countries in building a competitive insurance sector (2); seminars and workshops on best practices in thematic areas regarding investment and public services (6); seminars and workshops allowing for the development of the

human resources capacity required to formulate and implement integrated national policies related to investment (8); seminars and workshops on FDI statistics and survey methodologies (6); seminars and workshops on FDI, its development dimension and related policy issues, including the dissemination of the *World Investment Report* (12); seminars and workshops on best practices in entrepreneurship policies (6); seminars and workshops on capacity-building in accounting and reporting (4); seminars and workshops on capacity-building in investment promotion and facilitation for policymakers investment promotion agency officials and diplomats (10); seminars and workshops on intellectual property and development issues (4); seminars and workshops on the negotiation and implementation of international investment agreements and exchange of information on the effects of international investment agreements on development (8); seminars on enterprise policies regarding corporate social responsibility (4); training workshops on the development of e-tourism (4);

- (iii) Field projects: linkages and new Empretec programmes in developing countries (4); national and regional projects on accounting and reporting in developing countries (4).

Subprogramme 3 International trade

Component 1 Strengthening international trade

Outputs

4. During the biennium 2012–2013, the following final outputs will be delivered:

- (a) Servicing of intergovernmental and expert bodies (regular budget):
 - (i) General Assembly:
 - (a) Substantive servicing of meetings: meetings of the Second Committee, as required (2);
 - (b) Parliamentary documentation: contribution to reports on follow-up to the International Conference on Financing for Development (2); reports on international trade and development (2);
 - (ii) Conference of the Parties to the United Nations Framework Convention on Climate Change: parliamentary documentation: report on UNCTAD activities at the interface between trade and climate change under the new climate change regime (1); report on the work of UNCTAD on trade, climate change and investment (1);
 - (iii) Conference of the Parties to the Convention on Biological Diversity: parliamentary documentation: report on UNCTAD

- activities on trade and biodiversity (1); report on the work of UNCTAD in promoting an enabling policy environment to foster private-sector engagement in the sustainable use and conservation of biodiversity (1);
- (iv) UNCTAD:
 - (a) Substantive servicing of the thirteenth session of the Conference, including the preparatory meetings, as required (20);
 - (b) Parliamentary documentation: background documentation for the thirteenth session of the Conference, as required (2);
 - (v) Commission on Sustainable Development: parliamentary documentation: substantive contribution on trade and sustainable development issues, specifically on the green economy in the context of poverty eradication and sustainable development, for the United Nations Conference on Sustainable Development (1);
 - (vi) Trade and Development Board:
 - (a) Substantive servicing of meetings: annual sessions of the Board (2);
 - (b) Parliamentary documentation: reports on issues to be decided by the Board, as required (2);
 - (vii) Working Party on the Strategic Framework and the Programme Budget: substantive servicing of the meetings of the Working Party (4);
 - (viii) Trade and Development Commission:
 - (a) Substantive servicing of meetings: annual sessions of the Commission (16); annual sessions of the multi-year expert meeting on services, development and trade: the regulatory and institutional dimensions (12);
 - (b) Parliamentary documentation: background documentation for the multi-year expert meetings, as required (4); background documentation on developing countries in international trade, as required (6);
 - (ix) Intergovernmental Group of Experts on Competition Law and Policy:
 - (a) Substantive servicing of meetings: annual sessions of the Intergovernmental Group of Experts (12);
 - (b) Parliamentary documentation: reports on issues to be decided by the Intergovernmental Group of Experts (12);
 - (x) Ad hoc expert groups: impact of non-tariff measures on developing countries' trade (1); recent advancements in economic research on international trade and its policy implications for development, including in the area of economic diversification generating more value addition (1); role of competition policy in promoting the domestic and

international competitiveness of developing countries and countries with economies in transition (1); the role of consumer protection policy and the benefits of competition policy accruing to households, particularly to poor households, and the role of those policies in promoting development (1); the contribution to development of the services economy and of trade in services (1); the role of trade policy and the international trading system in inclusive development (1); trade, climate change and sustainable development (1); implications of the green economy for trade, investment and sustainable development (1);

- (b) Other substantive activities (regular budget):
- (i) Recurrent publications: Analytical Studies on the following key trade and inclusive development issues: a. links among trade, environment and sustainable development (8); b. development gains from the international trading system (2); c. current issues in competition law, consumer protection and development (2); d. developing countries in international trade and trade policy issues (16); e. voluntary peer review of competition law and policy (2); f. persistent and emerging trade and development challenges (1); and Handbooks on: a. the foundation of effective competition agencies (1); b. the generalized system of preferences and market access studies (5); and c. model law on competition policy (1);
 - (ii) Non-recurrent publications: Analytical country and regional studies on: a. trade, environment and sustainable development (6); b. selected sectoral topics, including competition provisions in regional integration groupings (2); c. selected issues in trade policy, international trade negotiations and inclusive development such as the impact of migration on development, complementing the work of other organizations, the impact of migrants' remittances on development and the impact of trade on employment (7); d. services policy reviews (2); e. trade policy development under the evolving international trading system particularly in Africa and the least developed countries (2);
 - (iii) Exhibits, guided tours, lectures: lectures on issues related to the work of the subprogramme (as required) (10);
 - (iv) Booklets, fact sheets, wallcharts, information kits: activity report of the Division on International Trade in Goods and Services, and Commodities (2); folders for the Intergovernmental Group of Experts on Competition Law and Policy (2); Generalized System of Preferences newsletters (2); promotional brochures, flyers and pamphlets on various activities of the subprogramme (on trade negotiations and commercial diplomacy, competition law and policy, trade analysis and trade and the environment) (14); trade and environment information bulletin (4); UNCTAD perspective on competition law (2); UNCTAD perspective on consumer protection (1);

- (v) Press releases, press conferences: as required (10);
- (vi) Special event: Global Services Forum (1)
- (vii) Technical material: upgrading of the Agricultural Trade Policy Simulation Model (2); manual on competition law and policy for practitioners (1); development and updating of the non-tariff measures/non-tariff barriers database in the context of collaboration with partner organizations under the Transparency in Trade initiative (2); updating of the South–South Trade Information System (2); technical materials produced under the UNCTAD Research Network on Competition Policy (2); technical notes on relevant and emerging issues on biotrade, climate change and biofuels (2); updating of the Trade Analysis and Information System (TRAINS) database (2); training material on trade, investment and sustainable development opportunities under the new climate change regime (1); training modules on topics in the international trade negotiations (10); updates of relevant UNCTAD web pages on programmes and activities within the subprogramme (8); updating of the World Integrated Trade Solution (2);
- (viii) Audio-visual resources: commercial diplomacy and dispute settlement (CD-ROM) (2); handbook on national legislation on competition law and consumer protection (CD-ROM) (2); model law (CD-ROM) (1); proceedings of meetings conducted by the subprogramme (10);
- (ix) Documentation for inter-agency meetings: contribution to the United Nations System Chief Executives Board for Coordination and its subsidiary bodies, as required (4); contribution to the United Nations-wide system response to the challenge of climate change in the context of sustainable development (1);
- (x) Contribution to joint outputs: contributions to the joint UNCTAD/WTO/ITC publication *World Tariff Profiles* (2); contributions to the annual report on the Millennium Development Goals and the report of the Millennium Development Goals Gap Task Force published by the Inter-Agency and Expert Group on Millennium Development Goal indicators (4); contribution to a trade policy handbook with the World Trade Organization (1); contributions to *World Economic Situation and Prospects*, which is published jointly with the United Nations Department of Economic and Social Affairs and the regional commissions (2);
- (c) Technical cooperation (regular budget and extrabudgetary):
 - (i) Advisory services: advisory services to developing and countries with economies in transition, and their regional organizations on multilateral and regional trade negotiations and arrangements, as well as on South–South, South–North and triangular trade cooperation and partnerships (6); advisory missions on issues related to the drafting and enforcement of competition law and policy, consumer protection and dealing

with restrictive business practices at the national, regional and international levels (20); advisory missions on strengthening analytical capacity in trade and development issues (6); advisory missions on trade, the environment and development for developing countries to identify ways of using biodiversity sustainably and of responding to associated challenges among other things (5); advisory services for developing countries, in particular LDCs, and countries with economies in transition in the process of acceding to WTO (before, during and after accession) (8); advisory services for developing countries and countries with economies in transition on ensuring development gains from trade policy, international trade and trade negotiations (4); advisory services on aid for trade (4); advisory services to assess investment opportunities for developing countries arising from multilateral environmental agreements related to biodiversity and climate change (5); advisory services to developing countries to assist them in integrating trade and development concerns into their national development plans and poverty reduction strategies (3); assistance in identifying and responding to the needs of developing countries in terms of building their capacity to assess the feasibility of integrating biofuels into their national energy strategy (4); advisory services with regard to multilateral and regional trade negotiations and arrangements on services, as well as services policies and regulatory and institutional frameworks, in particular in Africa and least developed countries (4); assistance to developing countries in addressing non-tariff barriers (6); assistance on trade policy to least developed countries including in the context of the Enhanced Integrated Framework for Trade-Related Technical Assistance to Least Developed Countries (2); assistance and advisory services on strengthening South–South cooperation in the investment and creative economy (2); continuous assistance and supply of information on the Generalized System of Preferences, the Global System of Trade Preferences among Developing Countries and other preferential trading systems to Geneva-based missions and capitals (2);

- (ii) Training courses, seminars and workshops: international policy dialogues on biofuels designed to promote international cooperation and enhance synergies among relevant stakeholders (2); joint UNCTAD/WTO/Université de Genève weekly workshops (4); national and regional seminars on the Generalized System of Preferences and on other preferential trading arrangements (4); national workshops, seminars and training activities on accession to WTO (8); international policies forums on the interface between and mutual supportiveness of trade and climate change policies (2); regional biotrade policy dialogues in Africa, Asia and Latin America, and national and regional workshops on multi-stakeholder approaches to biotrade and other biotrade-related issues (3); regional and national seminars on trade and investment in biodiversity and climate change (2); seminars and workshops on services policies and regulatory and

institutional frameworks and effects of trade liberalization in services (5); seminars on the TRAINS database (4); seminars to enhance developing countries' understanding of persistent and emerging development challenges in the international trading system, including multilateral and regional trade negotiations, as well as all forms of cooperation and partnership on trade (5); seminars, workshops and simulation exercises aimed at assisting interested countries in developing their national regulatory and institutional framework in competition law and policy and at enhancing their effective participation in discussions on the subject in international forums, including regional and South–South meetings (8); training activities on the settlement of disputes over trade, investment and intellectual property (4); seminars and workshops to build trade policy capacity of developing countries, in particular least developed countries, and countries with economies in transition to draw effective benefits from the international trading system for inclusive development (7); training events for trade negotiators of developing countries, LDCs and economies in transition in the context of the evolution of international trade and the international trading system (12); training to enable staff from selected regional and subregional groupings to collaborate interactively on TRAINS (2); workshop for developing countries in preparation for the WTO ministerial conference (1);

- (iii) Field projects: biofuels initiative (1); BioTrade Facilitation Programme II (1); climate change programme (1); national, regional or international projects aimed at building capacity to make policy in relation to services and at strengthening the relationship between national policymaking processes and developing countries' trade in services at the regional and international levels, in particular in Africa and least developed countries (3); national, regional or international projects for providing technical support to developing countries, in particular the least developed countries, in regard to regional and multilateral trade negotiations and support in connection with the participation of such countries in the post-Doha negotiations (2); national, regional or international projects to assist developing countries, in particular LDCs, and countries with economies in transition in their accession to WTO (2); establishment and/or strengthening of capacities in various institutions related to competition and consumer protection policy (4); generalized system of preferences schemes and other preferential trade arrangements (2); international project to assist least developed countries to formulate appropriate trade policies with a view of becoming integrated in the global economy (1); international project on the collection and dissemination of data on tariff and non-tariff measures (1); project on dispute settlement and commercial diplomacy (2); project on the Global System of Trade Preferences among developing countries (1); project to assist African countries in building and strengthening human, institutional and policy capacity to participate beneficially in the multilateral trading

system and boost intra-African trade (1); United Nations Forum on Sustainability Standards (1).

Component 2 Commodities

Outputs

5. During the biennium 2012–2013, the following final outputs will be delivered:

- (a) Servicing of intergovernmental and expert bodies (regular budget):
 - (i) General Assembly: substantive servicing of the meetings of the Second Committee, as required (2);
 - (ii) UNCTAD: substantive servicing of the thirteenth session of the Conference, including preparatory meetings, as required (12);
 - (iii) Economic and Social Council: substantive servicing of the meetings of the Council and its subsidiary bodies, as required (2);
 - (iv) Trade and Development Board:
 - (a) Substantive servicing of meetings: annual and executive sessions of the Trade and Development Board (4);
 - (b) Parliamentary documentation: ad hoc reports on the report on commodity trends and prospects (2);
 - (v) Working Party on the Strategic Framework and the Programme Budget: substantive servicing of the meetings of the Working Party (4);
 - (vi) Trade and Development Commission:
 - (a) Substantive servicing of meetings: annual sessions of the Commission (2); annual sessions of the multi-year expert meeting on commodities and development (8);
 - (b) Parliamentary documentation: background documentation for the multi-year expert meetings as required (8);
 - (vii) Ad hoc expert groups: Global Commodities Forum (2); multi-stakeholder meeting on commodities and development (2);
- (b) Other substantive activities (regular budget):
 - (i) Recurrent publications: *Commodities and Development Report* (1); *Iron Ore Statistics* (2); the *Iron Ore Market* (2);
 - (ii) Non-recurrent publications: commodity development and trade analytical studies (4);
 - (iii) Exhibits, guided tours, lectures: lectures on issues related to commodities (4);
 - (iv) Booklets, fact sheets, wallcharts, information kits: information materials on the commodities programme (4);

- (v) Press releases, press conferences: press releases and briefings on the results of research in the area of commodities (5);
- (vi) Technical material: InfoComm portal (market information on commodities) and related subsites (Infoshare) (1); natural resources information exchange (1); sustainability claims portal (1); the iron ore statistical update (1); updates of relevant UNCTAD web pages on programmes and activities under subprogramme (2);
- (c) Technical cooperation (regular budget and extrabudgetary):
 - (i) Advisory services: advisory services to assist, upon request, commodity-dependent developing countries, particularly small commodity producers (2);
 - (ii) Training courses, seminars, workshops: national and regional workshops to help commodity-dependent developing countries formulate strategies and policies and harness the development gains from the current boom in commodity prices, as well as respond to the trade and development challenges and opportunities of commodity markets (4);
 - (iii) Field projects: national, regional or international projects to assist commodity-dependent countries to establish institutional frameworks for diversification, value addition and more effective participation in global commodity supply chains (3).

Subprogramme 4 Technology and logistics

Outputs

6. During the biennium 2012–2013, the following final outputs will be delivered:
- (a) Servicing of intergovernmental and expert bodies (regular budget):
 - (i) General Assembly:
 - (a) Substantive servicing of the meetings of the Second Committee (3);
 - (b) Parliamentary documentation: report of the Secretary-General to the General Assembly on science and technology for development (1); reports on follow-up to the World Summit on the Information Society (2);
 - (ii) UNCTAD:
 - (a) Substantive servicing of the thirteenth session of the Conference, including preparatory meetings, as required (20);
 - (b) Parliamentary documentation: background documentation for the thirteenth session of the Conference, as required (1);

- (iii) Economic and Social Council: substantive servicing of meetings: follow-up to the World Summit on the Information Society at the annual sessions of the Council (2);
- (iv) Commission on Science and Technology for Development:
 - (a) Substantive servicing of meetings: annual sessions of the Commission and meetings of its two expert panels (4);
 - (b) Parliamentary documentation: reports to the Commission at its fifteenth and sixteenth sessions and reports to, and of, its two expert panels (12);
- (v) Trade and Development Board: substantive servicing of the annual sessions of the Trade and Development Board (2);
- (vi) Working Party on the Strategic Framework and the Programme Budget: substantive servicing of the meetings of the Working Party (4);
- (vii) Trade and Development Commission:
 - (a) Substantive servicing of meetings: annual sessions of the Commission (2); multi-year expert meetings on transport and trade facilitation (2);
 - (b) Parliamentary documentation: background documentation for and reports of the meetings of the multi-year expert meeting on transport and trade facilitation (2);
- (viii) Investment, Enterprise and Development Commission:
 - (a) Substantive servicing of meetings: annual sessions of the Commission (2); multi-year expert meetings on enterprise development policies and capacity-building in science, technology and innovation (2);
 - (b) Parliamentary documentation: background documentation for and reports of the meetings of the multi-year expert meeting on enterprise development policies and capacity-building in science, technology and innovation (2);
- (ix) Ad hoc expert groups: ad hoc expert group meeting on capacity-building and skills enhancement for developing countries (1); ad hoc expert group meetings on transport and trade facilitation (2); ad hoc expert meetings on the role of technology (including information and communications technologies) and innovation in development (4);
- (b) Other substantive activities (regular budget):
 - (i) Recurrent publications: *Information Economy Report* (2); *Review of Maritime Transport* (2); *Technology and Innovation Report* (2);
 - (ii) Non-recurrent publications: Non-recurrent publications: information and communications technology policy reviews (2); science, technology and innovation policy reviews (4); studies on science, technology and innovation, including a comprehensive study to identify issues relevant to developing countries on transfer of technology and knowledge-sharing for

- trade and development (4); studies on transport and trade facilitation (4);
- (iii) Exhibits, guided tours, lectures: lectures on the topics of science, technology and innovation, including information and communications technology; lectures on issues related to the work of the subprogramme (4);
 - (iv) Booklets, fact sheets, wallcharts, information kits: ASYCUDA Newsletter (4); annual activity report of the UNCTAD Division on Technology and Logistics (2); promotional brochures, pamphlets and information kits on various activities of the subprogramme (science, technology and innovation policy reviews, information and communications technology and e-business for development, the Commission on Science and Technology for Development, human resources development and trade logistics) (14); transport newsletter (8);
 - (v) Press releases, press conferences: launch of the *Information Economy Report* (2); launch of the *Technology and Innovation Report* (2); launch of the *Review of Maritime Transport* (2); press briefings, releases, interviews on topics related to science, technology and innovation, including information and communications technology; press briefings, interviews and press conferences related to the outputs of the subprogramme (20);
 - (vi) Technical material: ASYCUDA website and online report (4); capacity-building through human resources development (1); distance learning platform (2); information and communications technology measurement website (2); reports on science, technology, innovation, information and communications technology, capacity-building and trade logistics for the thirteenth session of UNCTAD (4); reports related to information and communications technology and law reform (3); revised manual for the production of statistics on the information economy (1); science, technology and innovation indicators for developing countries (1); science, technology and innovation for development and the information and communications technology website (4); TrainForTrade course materials (2); updates of relevant UNCTAD web pages on programmes and activities within the subprogramme (2);
 - (vii) Seminars for outside users: preparation and coordination of and contribution to training courses on key issues on the international economic agenda for countries in transition and countries in West Asia, Africa, Latin America and Asia (5) and short courses for Geneva-based delegates (12);
 - (viii) Audio-visual resources: CD-ROMs for the training courses on key issues on the international economic agenda (5); pedagogic video materials on human resources development (2); TrainForTrade CD-ROMs (2);
- (c) Technical cooperation (regular budget and extrabudgetary):

- (i) Advisory services: advisory services for the implementation of TrainForTrade training and capacity development activities (6); advisory services on science, technology and innovation policies; policy and practical aspects of information and communications technology for development (2); advisory services on the measurement of information and communications technologies (1); advisory services on transport policies and international legal instruments, standards and rules related to the facilitation of international trade, transport and transport security (6);
- (ii) Training courses, seminars and workshops: building capacity in trade facilitation and transport, including multimodal transport, resilient and sustainable freight transport infrastructure and services, logistics, legal frameworks, progress in transport technologies and its international implications (4); economic, technical, legal and regulatory aspects of information and communication technology for development; information and communication technology measurement (4); science, technology and innovation policies; training workshops of the networks of centres of excellence for South–South cooperation in science and technology (2); the role of countries in the transfer of technology and knowledge-sharing for the development of developing countries, and the contribution made by countries to such transfer (2); TrainForTrade seminars on issues related to international trade, trade-supporting services, sustainable tourism, investment and port management, including distance learning and train-the-trainer workshops (17);
- (iii) Field projects: capacity-building in information and communications technology for development; national science, technology and innovation policy reviews (4); national, regional and interregional projects in the fields of transport and related services, trade facilitation and logistics, including ASYCUDA (72); TrainForTrade training and capacity-building programmes (7).

Subprogramme 5

Africa, least developed countries and special programmes

Outputs

7. During the biennium 2012–2013, the following final outputs will be delivered:

- (a) Servicing of intergovernmental and expert bodies (regular budget):
 - (i) General Assembly:
 - (a) Substantive servicing of meetings: meetings of the General Assembly, as required (2); meetings of the Second Committee (6);
 - (b) Parliamentary documentation: contribution to the New Partnership for Africa’s Development (NEPAD): consolidated

reports of the Secretary-General on progress in implementation and international support (2); contribution to the report of the Secretary-General on the implementation of the Almaty Programme of Action and its review process (1); contribution to the reports of the Secretary-General on the implementation of the Mauritius Strategy for the further implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (2); contribution to the reports of the Secretary-General on progress in the implementation of the outcome of the Fourth United Nations Conference on Least Developed Countries on issues within the mandate and competence of UNCTAD (2);

- (ii) UNCTAD:
 - (a) Substantive servicing of the thirteenth session of the Conference, including preparatory meetings, as required (20);
 - (b) Parliamentary documentation: reports and background notes for the thirteenth session of the Conference on key issues of interest to least developed countries, as required (2);
- (iii) Economic and Social Council:
 - (a) Substantive servicing of the meetings of the Council and its subsidiary bodies, as required (2);
 - (b) Parliamentary documentation: contribution to Council documentation, as required (1);
- (iv) Trade and Development Board:
 - (a) Substantive servicing of the annual and executive sessions of the Board (12);
 - (b) Parliamentary documentation: progress reports of the UNCTAD secretariat on the implementation of UNCTAD-wide activities in favour of least developed countries (2); report of the UNCTAD secretariat on a global assessment of the effective benefits received by least developed countries their status of least developed countries (1); report of the UNCTAD secretariat on mainstreaming the outcome of the Fourth United Nations Conference on the Least Developed Countries in its work and the work of the intergovernmental machinery (1); reports on UNCTAD activities in support of Africa (2); reports to the regular sessions of the Trade and Development Board on progress in the implementation of the Enhanced Integrated Framework (2); report of the UNCTAD secretariat on issues of sectoral and thematic concern to least developed countries, such as commodities (1); report to the Trade and Development Board on least developed countries, as required (1); the *Least Developed Countries Report (Overview)* (2);
- (v) Working Party on the Strategic Framework and the Programme Budget: substantive servicing of the meetings of the Working Party (4);
- (vi) Committee for Development Policy:

- (a) Substantive servicing of meetings: meeting of the Committee, as required (1);
- (b) Parliamentary documentation: provision of various conceptual, methodological and statistical inputs to the work of the Committee of direct relevance to least developed countries, with particular reference to the continued refinement of criteria and rules for the triennial review of the United Nations list of least developed countries and to the implementation of General Assembly resolution 59/209, on a smooth transition strategy for graduating from the list (2);
- (vii) Ad hoc expert groups: ad hoc expert group meetings on issues related to the theme of the annual *Least Developed Countries Report* (2); ad hoc expert group meetings on economic development in Africa (2); ad hoc expert meeting on the review of the Almaty Programme of Action (1); meeting on the implementation of duty- and quota-free rules and rules of origin for least developed countries (1); expert meeting on the challenges, opportunities and prospects for graduation and structural transformation in LDCs (1); meeting to review arrangements at the national, regional and international levels for the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries (1)
- (viii) Assistance to representatives and rapporteurs: contribution to NEPAD action plans, as required (1); input to background reports for expert meetings on trade and development issues of interest to Africa, least developed countries and special programmes, as required (1);
- (b) Other substantive activities (regular budget):
 - (i) Recurrent publications: *Economic Development in Africa* (2); *Least Developed Countries Report* (2);
 - (ii) Non-recurrent publications: assessment of the tripartite free trade area in East and Southern Africa (1); lessons learned from geographical indications (2); enabling the graduation of LDCs: enhancing the role of commodities and improving agricultural productivity in LDCs, in collaboration with the Food and Agriculture Organization of the United Nations, which has the lead on agricultural issues within the United Nations system, as part of the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries (1); study on issues related to the special programme (1);
 - (iii) Exhibits, guided tours, lectures: delivery of lectures and presentations on development issues relevant to least developed and African countries to various audiences, including civil society and academia, and on globalization, development strategies and policy coherence, including in connection with UNCTAD training courses and other capacity-building activities (10);
 - (iv) Booklets, fact sheets, wallcharts, information kits: *Economic Development in Africa Report* (highlights) (2); *The Least*

- Developed Countries Report* (highlights) (4); brochure on the activities of the Division for Africa, Least Developed Countries, and special programmes (1);
- (v) Press releases, press conferences: press briefings and interviews in relation to issues related to least developed countries (10); press releases, press conferences and interviews to publicize research results and policy proposals related to least developed countries, economic development in Africa, landlocked developing countries, small island developing States and other structurally weak, vulnerable and small economies, as required (4);
 - (vi) Technical material: trade laws and regulations enhancing market access opportunities for traditional products of least developed countries (2); updates of relevant UNCTAD web pages on programmes and activities within the subprogramme (2);
- (c) Technical cooperation (regular budget and extrabudgetary):
- (i) Advisory services: advisory services and assistance with regard to multilateral and regional trade negotiations and capacity-building in least developed countries, including in structurally weak, vulnerable and small economies, as required (6); advisory services in monitoring and evaluating technical cooperation programmes in the context of the Enhanced Integrated Framework, including contribution to the preparation of country trade diagnostics and implementation of trade-related technical assistance programmes based on trade diagnostics action matrices for analysing the impact of globalization and liberalization policies, including responses to policy reforms and adequacy of international support measures, on the social and economic progress of least developed countries (10), and taking the lead in updating the diagnostic trade integration studies (3); advisory services in the implementation of the outcome of the Fourth United Nations Conference on the Least Developed Countries and assistance in mainstreaming the outcome into national policies and strategies (6); advisory services on policies to enhance the productive capacity of developing countries, particularly the least developed countries, and improve their ability to compete in the global economy, as required (6); advisory services to countries faced with the challenge of graduating from the list of least developed countries, with particular reference to the preparation of smooth transition strategies (services extended to relevant countries before, during and after the three-year grace period preceding graduation) (1); assistance to developing countries to help them integrate trade and development concerns into their national development plans and poverty reduction strategies, and help LDC to formulate their trade development strategies (4); assistance to structurally weak, vulnerable and small economies to help them integrate trade and development concerns into their national development plans, poverty reduction strategies and United

Nations development assistance frameworks, as required (4); support to the Enhanced Integrated Framework national focal points in trade policymaking, e.g. trade mainstreaming and trade-related technical assistance project development, as required (1);

- (ii) Training courses, seminars, workshops: training activities to build the capacity of structurally weak, vulnerable and small economies so that they can be effective players in the multilateral trading system and derive full benefit from trade liberalization (1); training courses for policymakers in least developed countries, drawing from the reports of least developed countries (2); workshops in selected least developed countries for the implementation of the activities in the Enhanced Integrated Framework (2); workshops to disseminate the findings contained in the reports of the least developed countries (2); workshops on market access and trade law to enhance the opportunities for least developed countries to trade in traditional products (1); a training module on the role of trade for an inclusive economic growth (1), and to disseminate the findings of the Economic Development in Africa Report 2011 on fostering industrialization in Africa (1);
- (iii) Field projects: substantive inputs to and coordination of field projects designed to strengthen transit transport cooperation between landlocked and transit countries (2).
