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UNCTAD'S TECHNICAL COOPERATION PLAN FOR 1999-2001

Note by the UNCTAD secretariat

1. UNCTAD IX, in paragraph 96 of "A Partnership for Growth and Development" (TD/378/Rev.1), invited the Board to consider annually "an indicative, rolling three-year plan for technical cooperation".
2. The rolling-three year technical cooperation plan for 1998-2000 (TD/B/EX(16)/2) was considered and approved by the Trade and Development Board at its sixteenth executive session on 16 February 1998.
3. The Working Party, at the first part of its thirty-second session, held from 21 to 28 September 1998, conducted a programme-by-programme review of UNCTAD's technical cooperation activities undertaken in 1997 (TD/B/45/6 and Add.1 and 2). The Working Party submitted to the Trade and Development Board a draft decision, adopted by the Board at its forty-fifth session, in October 1998 (decision 455(XLV)), which requested the secretariat to "prepare the rolling three-year technical cooperation plan in a simplified format for 1999-2001 for consideration by the Working Party at the second part of its thirty-second session in December 1998 and thereafter by the Trade and Development Board in 1999".
4. In response to this request the plan, based on the project listing in document TD/B/45/6/Add.1, was submitted as document TD/B/WP/112. A simplified amount of substantive and financial information was provided. The plan was presented to the Working Party at its resumed thirty-second session on 10 December 1998.

5. The Working Party, at its thirty-third session, held from 25 to 29 January 1999, requested the secretariat to revise the plan, taking into account comments by delegations, and to transmit it to the twentieth executive session of the Trade and Development Board, on 5 February 1999. Following this request the present document provides information on the sources of funds of approved projects. Completed projects have been deleted and summary tables added.

6. UNCTAD's Technical Cooperation Plan for 1998-2001 has two parts: part I contains a summary table, while part II contains the working sheets on which those tables are based.

7. The plan is intended to implement the Technical Cooperation Strategy of UNCTAD adopted by the Board at its fifteenth executive session in June 1997. It is also intended to:

(a) Inform delegations, cooperating organizations and other interested parties of the operational activities UNCTAD has undertaken in 1998 and those which have been approved for 1999 and subsequent years, as well as those which the secretariat is proposing for the period 1999-2001;

(b) Facilitate discussions with potential donors on the mobilization of the necessary extrabudgetary resources to implement the plan; and

© Serve as the secretariat's monitoring tool.

8. The information contained herein is broken down as follows:

(a) Actual expenditures incurred in 1998, as at 31 October 1998;

(b) Approved/ongoing activities for which projects are being implemented in accordance with project documents agreed with donors;

© Pipeline projects (identified in **bold**) which are at an advanced stage of discussions with donors and have therefore a good chance of being approved;

(d) New or proposed activities, which also appear in **bold** in the tables. Inclusion of such proposals in the plan is based on one or more of the following considerations:

(I) An explicit request from a developing country or country in transition, accepted by the secretariat subject to the mobilization of the necessary funds; or

(ii) Implementation of action requested by UNCTAD IX, the Board or a Commission; or

- (iii) Implementation of the work programme set out in the programme narrative for the UNCTAD programme budget for 1999-2000; or
- (iv) An attempt to establish priorities among the various suggested technical cooperation activities; only those projects which, for the variety of reasons given above, are considered a real priority have been included in this version of the plan.

9. Since part of the plan is contingent on the mobilization of additional resources, it follows that by no means all of the proposals will in fact be carried out. In addition, new requests will be received and existing proposals may be modified, thereby necessitating constant modifications and adaptations to the plan.

10. The plan has been prepared at the same time as the programme budget for the biennium 2000-2001, and there is broad consistency between the two exercises.

11. Explanations of the country codes used for project numbering, as well as the abbreviations used in table 4, are to be found in the annex.

Note The United Nations Development Programme (UNDP) project RAB/96/001, "Support to Arab States in their pursuit of economic and social reform and multilateral economic cooperation", is executed by the United Nations Office for Project Services (UNOPS). It finances both regional and national activities. All such activities are identified according to the relevant sub-programme but financial data is not apportioned by UNDP on an activity-basis.

Table 1

**UNCTAD's technical cooperation
by division/programme**
(in thousands of US dollars)

Division/Programme ^{a/}	1998 Expenditures (as at 31.10.98)		Approved	Pipeline	1999-2001 Approved & Pipeline		Proposed	
	\$	%	\$	\$	\$	%	\$	%
Division on Globalization and Development Strategies (GDS)	2 570	17	4 838	690	5 528	8	11 576	28
Division on International Trade in Goods and Services, and Commodities (DITC)	2 123	14	4 477	3 315	7 793	12	10 235	25
Division on Investment, Technology and Enterprise Development (DITE)	1 760	11	5 690	710	6 400	10	2 315	6
Division for Services Infrastructure for Development and Trade Efficiency (SITE)	7 789	50	24 288	14 516	38 804	58	17 740	35
Least Developed, Landlocked and Island Developing Countries (LDC)	286	2	915	-	915	1	2 570	6
Executive Direction and Management (EDM)	870	6	5 013	2 000	7 013	11	-	-
<u>TOTAL</u>	<u>15 397</u>	<u>100</u>	<u>45 221</u>	<u>21 232</u>	<u>66 455</u>	<u>100</u>	<u>41 285</u>	<u>100</u>

^{a/} Divisional totals include allocations for associate experts not distributed by programme.

Table 2

UNCTAD's technical cooperation

By region

(in thousands of US dollars)

Region	1998 Expenditures (as at 31.10.98)		1999-2001						
	Approved	Pipeline	Approved & pipeline	Proposed					
	\$	%	\$	\$	\$	%	\$	%	
Africa	Country	1 787	12	4 543	8 378	12 921	19	5 960	14
	Regional	2 069	13	4 227	2 246	6 472	10	5 559	14
	Total	<u>3 857</u>	<u>25</u>	<u>8 770</u>	<u>10 623</u>	<u>19 393</u>	<u>29</u>	<u>11 520</u>	<u>28</u>
Asia and the Pacific	Country	2 406	16	6 611	4 640	11 251	17	6 020	15
	Regional	288	2	4 905	-	4 905	7	225	1
	Total	<u>2 693</u>	<u>17</u>	<u>11 515</u>	<u>4 640</u>	<u>16 156</u>	<u>24</u>	<u>6 245</u>	<u>16</u>
Latin America and the Caribbean	Country	681	4	1 770	276	2 046	3	6 030	15
	Regional	188	1	309	500	809	1	6 005	15
	Total	<u>869</u>	<u>5</u>	<u>2 078</u>	<u>776</u>	<u>2 854</u>	<u>4</u>	<u>12 035</u>	<u>30</u>
Central and Eastern Europe	Country	2 465	16	4 110	651	4 761	7	339	1
	Regional	146	1	825	15	840	1	-	-
	Total	<u>2 610</u>	<u>17</u>	<u>4 935</u>	<u>666</u>	<u>5 600</u>	<u>8</u>	<u>339</u>	<u>1</u>
Interregional									
	<u>5 368</u>	<u>36</u>	<u>17 923</u>	<u>4 526</u>	<u>22 449</u>	<u>35</u>	<u>11 147</u>	<u>25</u>	
<u>TOTAL</u>	<u>15 397</u>	<u>100</u>	<u>45 221</u>	<u>21 232</u>	<u>66 455</u>	<u>100</u>	<u>41 285</u>	<u>100</u>	

Table 3**UNCTAD's technical cooperation
least developed countries (LDCs)**
(in thousands of US dollars)

		1998 Expenditures (as at 31.10.98)	Approved <u>a/</u>	1999-2001 Pipeline <u>a/</u>	Proposed <u>a/</u>
(1)	Country projects in LDCs	3 305	6 981	5 671	1 784
(2)	Estimate of inter-country project expenditures directed towards LDCs <u>b/</u>	2 592	9 743	5 241	9 295
(3)	Total expenditures related to LDCs	5 896	16 724	10 912	11 079
(4)	Total UNCTAD technical cooperation expenditures	15 397	45 221	21 232	41 285
(5)	Share of LDCs in UNCTAD's technical cooperation, i.e. (3) : (4)	38%	37%	51%	27%

a/ See paragraph 8 of the covering note.

b/ Secretariat estimate. This calculation was made on the following basis: actual expenditures on inter-country projects exclusively concerning LDCs; plus, for all other inter-country projects, 30% of interregional project expenditures; 60% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

Annex I

Country codes

AFRICA

Code	Country/region
ANG	Angola
BDI	Burundi
BEN	Benin
BKF	Burkina Faso
BOT	Botswana
CAF	Central African Republic
CHD	Chad
CMR	Cameroon
COI	Comoros
CVI	Cape Verde
EQG	Equatorial Guinea
ERI	Eritrea
ETH	Ethiopia
GAB	Gabon
GAM	Gambia
GBS	Guinea-Bissau
GHA	Ghana
GUI	Guinea
IVC	Côte d'Ivoire
KEN	Kenya
LES	Lesotho
LIR	Liberia
MAG	Madagascar
MAR	Mauritius
MAU	Mauritania
MLI	Mali
MLW	Malawi
MOZ	Mozambique
NAM	Namibia
NER	Niger
NIR	Nigeria
PRC	Congo
RAF	Africa (regional)
RWA	Rwanda
SAF	South Africa

SEY	Seychelles
SEN	Senegal
SIL	Sierra Leone
STP	Sao Tome and Principe
SWA	Swaziland
SWP	South West Africa People's Organization
TOG	Togo
UGA	Uganda
URT	United Republic of Tanzania
ZAI	Democratic Republic of the Congo
ZAM	Zambia
ZIM	Zimbabwe

Country codes

ARAB STATES/TERRITORIES

Code	Country/region
ALG	Algeria
BAH	Bahrain
DJI	Djibouti
EGY	Egypt
IRQ	Iraq
JOR	Jordan
KUW	Kuwait
LEB	Lebanon
LIB	Libyan Arab Jamahiriya
MOR	Morocco
OMA	Oman
PAL	Palestine
QAT	Qatar
SAU	Saudi Arabia
SOM	Somalia
SUD	Sudan
SYR	Syrian Arab Republic
TUN	Tunisia
UAE	United Arab Emirates
YEM	Yemen

Country codes

ASIA AND THE PACIFIC

Code	Country/region
AFG	Afghanistan
BGD	Bangladesh
BHU	Bhutan
BRU	Brunei Darussalam
CKI	Cook Islands
CMB	Cambodia
CPR	China
DRK	Democratic People's Republic of Korea
FIJ	Fiji
IND	India
INS	Indonesia
IRA	Iran (Islamic Republic of)
KIR	Kiribati
LAO	Lao People's Democratic Republic
MAL	Malaysia
MDV	Maldives
MON	Mongolia
MYA	Myanmar
NEP	Nepal
NIU	Niue
PAK	Pakistan
PHI	Philippines
PNG	Papua New Guinea
RAS	Asia and the Pacific (regional)
ROK	Republic of Korea
SAM	Samoa
SIN	Singapore
SOI	Solomon Islands
SRL	Sri Lanka
TAI	Taiwan Province of China
THA	Thailand
TOK	Tokelau
TON	Tonga
TUV	Tuvalu
VAN	Vanuatu
VIE	Viet Nam

Country codes

LATIN AMERICA AND THE CARIBBEAN

Code	Country/region
ANL	Anguilla
ANT	Antigua and Barbuda
ARG	Argentina
ARU	Aruba
BAR	Barbados
BER	Bermuda
BHA	Bahamas
BOL	Bolivia
BRA	Brazil
BVI	British Virgin Islands
BZE	Belize
CAM	Central America
CAR	Caribbean (regional)
CAY	Cayman Islands
CHI	Chile
COL	Colombia
COS	Costa Rica
CUB	Cuba
DMI	Dominica
DOM	Dominican Republic
ECU	Ecuador
ELS	El Salvador
GRN	Grenada
GUA	Guatemala
GUY	Guyana
HAI	Haiti
HON	Honduras
JAM	Jamaica
MEX	Mexico
MOT	Montserrat
NAN	Netherlands Antilles
NIC	Nicaragua
PAN	Panama
PAR	Paraguay
PER	Peru
PUE	Puerto Rico
RLA	Latin America and the Caribbean (regional)
STH	Saint Helena
STK	Saint Kitts and Nevis
STL	Saint Lucia

STV	Saint Vincent and the Grenadines
SUR	Surinam
TCI	Turks and Caicos Islands
TRI	Trinidad and Tobago
URU	Uruguay
VEN	Venezuela

Country codes

EUROPE AND THE COMMONWEALTH OF INDEPENDENT STATES

Code	Country/region
ALB	Albania
ARM	Armenia
AZE	Azerbaijan
BAL	Baltic States
BIH	Bosnia and Herzegovina
BUL	Bulgaria
BYE	Belarus
CIS	Commonwealth of Independent States (regional)
CRO	Croatia
CYP	Cyprus
CZE	Czech Republic (the)
EST	Estonia
GEO	Georgia
HUN	Hungary
KAZ	Kazakhstan
KYR	Kyrgyzstan
LAT	Latvia
LIT	Lithuania
MAT	Malta
MCD	The Former Yugoslav Republic of Macedonia
MOL	Republic of Moldova
POL	Poland
RER	Europe (regional)
ROM	Romania
RUS	Russian Federation
SLO	Slovakia
SVN	Slovenia
TAJ	Tajikistan
TUK	Turkmenistan
TUR	Turkey
UKR	Ukraine
UZB	Uzbekistan
YUG	Yugoslavia

Abbreviations used in the table

ASIT	Advisory Service on Investment and Technology
BTI	Bureau du Trafic International
CS	cost sharing
DANIDA	Danish International Development Agency
ECA	Economic Commission for Africa
ECO	Economic Cooperation Organization
EDF	European Development Fund
GATT	General Agreement on Tariffs and Trade
GSP	Generalized System of Preferences
GSTP	Global System of Trade Preferences among Developing Countries
GTPNet	Global Trade Point Network
IDB	Inter-American Development Bank
IDRC	International Development Research Centre (Canada)
IPF	indicative planning figure
KFW	Kreditanstalt für Wiederaufbau
LDC	least developed country
MEMFI	Macroeconomic and Financial Management Institute of Eastern and Southern Africa
MFN	most favoured nation
NGO	non-governmental organization
OMC	Organisation mondiale du commerce
OPS	Office for Project Services (United Nations)
PA	preparatory assistance
SAREC	Swedish Agency for Research Cooperation
SCFB	Société de Chemins de Fer de Burkina
SICF	Société Ivoirienne des Chemins de Fer
SIECA	Permanent Secretariat of the General Treaty on Central American Economic Integration
SME	small and medium-sized enterprise
SPPD	support for policy and programme development (UNDP)
SPR	Special Programme Resources (UNDP)
STS	Support for Technical Services (UNDP)
TA	technical assistance
TCR	Tanzanian Railways Corporation
TRAC	targets for resource assignments from the core (UNDP)
TRIPS	trade-related aspects of intellectual property rights
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNFCCC	United Nations Framework Convention on a Climate Change
UNFIP	United Nations Fund for International Partnership
USAID	United States Agency for International Development
WIPO	World Intellectual Property Organization
WTO	World Trade Organization