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**Review of the technical cooperation activities of
UNCTAD and their financing¹**

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

¹ This document has not been formally edited.



Contents

Page

Tables

1.	UNCTAD technical cooperation project expenditure by source of funds, 2009–2016.....	3
2.	Distribution of expenditure by country, regional and interregional activities, 2016	3
3.	Expenditure by cluster and region, 2016.....	5
4.	Technical cooperation expenditure by region and cluster, 2013–2016	6
5.	Technical cooperation by theme and product.....	7
6.	Technical cooperation related to the least developed countries, 2013–2016.....	8
7.	Expenditure of junior professional officers, 2016.....	8
8.	UNCTAD access to “Delivering as one” funding mechanisms, 2016	8
9.	Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2016	9
10.	Country and/or economy, regional and interregional projects, 2016	11
11.	Top 20 donors to UNCTAD trust fund contributions, 2016.....	25
12.	UNCTAD trust fund resources, 2013–2016.....	26
13.	Closed country and/or economy, regional and interregional projects, 2016	30
14.	New country and/or economy, regional and interregional projects, 2016.....	32
15.	UNCTAD technical cooperation in figures, 2015–2016	34

Notes

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

Negative numbers are enclosed in square brackets.

The tables are designed in such a way that they can be used as standalone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2016. In early 2016, budget figures were adjusted to reflect exact income. The negative amounts in the 2016 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year’s obligations.

Total income 2013–2016 refers to funding received within that period. In the case of projects financed by the United Nations Development Programme, total income equals total expenditures.

Allotment refers to budget funding for the year.

Table 1
UNCTAD technical cooperation project expenditure by source of funds, 2009–2016
 (Thousands of dollars and percentage)

Year	Trust funds ^a		“Delivering as one” funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total
	Amount	%	Amount	%	Amount	%	Amount
2009	36 153	93.2	276	0.7	2 360	6.1	38 789
2010	36 581	93.3	930	2.4	1 687	4.3	39 198
2011	36 030	92.2	626	1.6	2 417	6.2	39 073
2012	33 076	91.1	601	1.7	2 634	7.3	36 311
2013	35 727	88.3	617	1.5	4 115	10.2	40 459
2014	34 805	89.7	1 174	3.0	2 802	7.2	38 780
2015	34 600	87.5	877	2.2	4 080	10.3	39 557
2016	34 928	89.3	860	2.2	3 308	8.5	39 097

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 2
Distribution of expenditure by country, regional and interregional activities, 2016
 (Thousands of dollars and percentage)

	2016									
	Trust funds ^a		“Delivering as one” funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total		Percentage of total, 2015	
	Amount	%	Amount	%	Amount	%	Amount	%		
Africa										
Country activities	10 447	26.7	601	1.5	-	-	11 048	28.3	27.8	
Regional activities	2 722	7.0	-	-	1057	2.7	3 779	9.7	3.8	
Subtotal	13 169	33.7	601	1.5	1057	2.7	14 828	37.9	31.5	
Asia and the Pacific										
Country activities	5 314	13.6	84	0.2	-	-	5 398	13.8	12.8	
Regional activities	684	1.7	-	-	258	0.7	942	2.4	2.2	
Subtotal	5 998	15.3	84	0.2	258	0.7	6 340	16.2	15.0	
Latin America and the Caribbean										
Country activities	2 725	7.0	-	-	-	-	2 725	7.0	8.3	
Regional activities	948	2.4	-	-	453	1.2	1 401	3.6	1.9	
Subtotal	3 672	9.4	-	-	453	1.2	4 125	10.6	10.2	
Europe										
Country activities	2 374	6.1	174	0.4	-	-	2 548	6.5	3.2	
Regional activities	49	0.1	-	-	-	-	49	0.1	0.3	
Subtotal	2 423	6.2	174	0.4	-	-	2 597	6.6	3.5	

	2016									
	Trust funds ^a		"Delivering as one" funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total		Percentage of total, 2015	
	Amount	%	Amount	%	Amount	%	Amount	%		
North America										
Country activities	207	0.5	-	-	-	-	207	0.5	0.5	
Regional activities	-	-	-	-	-	-	-	-	-	
Subtotal	207	0.5	-	-	-	-	207	0.5	0.5	
Interregional										
Interregional activities	9 459	24.2	-	-	1 541	3.9	10 999	28.1	39.3	
Subtotal	9 459	24.2	-	-	1 541	3.9	10 999	28.1	39.3	
Country activities	21 067	53.9	860	2.2	-	-	21 927	56.1	52.6	
Regional activities	4 403	11.3	-	-	1 768	4.5	6 171	15.8	8.1	
Interregional activities	9 459	24.2	-	-	1 541	3.9	10 999	28.1	39.3	
Total	34 928	89.3	860	2.2	3 308	8.5	39 097	100.0	100.0	

^a Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

^b "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 3
Expenditure by cluster and region, 2016
 (Thousands of dollars)

Cluster	Asia and the Pacific		Latin America and the Caribbean	Europe	North America	Inter-regional	Total	Percentage of total	
	Africa								
I.	Capacity-building on trade negotiations and commercial diplomacy	161	61	-	-	-	590	813	2.1
II.	Trade analysis capacities and information systems	209	8	-	49	-	594	861	2.2
III.	Trade, environment and development	72	27	-	-	-	814	912	2.3
IV.	Competition policy and consumer protection	343	32	468	49	-	761	1 653	4.2
V.	Commodity sector development and poverty reduction	260	-	-	-	-	157	417	1.1
VI.	Foreign direct investment trends and issues	-	80	-	-	-	746	826	2.1
VII.	Investment policies	-	-	-	-	-	196	196	0.5
VIII.	Investment facilitation	2 048	179	539	110	-	1 222	4 098	10.5
IX.	Enterprise development	185	51	43	-	-	61	340	0.9
X.	Globalization and development strategies	619	50	107	-	-	281	1 057	2.7
XI.	Strengthening the debt management capacity of developing countries	777	707	287	487	-	2 220	4 478	11.5
XII.	Transport and trade facilitation	9 543	4 886	2 680	1 902	207	499	19 717	50.4
XIII.	Information and communications technology policies and applications for development	99	-	-	-	-	713	811	2.1
XIV.	Cross-divisional training and capacity-building	39	-	-	-	-	506	545	1.4
XV.	Science, technology and innovation	48	155	-	-	-	50	253	0.6
XVI.	Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	6	103	-	-	-	86	194	0.5
XVII.	Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	419	-	-	-	-	442	861	2.2
XVIII.	Executive direction and management, and support services	-	-	-	-	-	1 062	1 062	2.7
	Total	14 828	6 340	4 125	2 598	207	10 999	39 097	100

Table 4
Technical cooperation expenditure by region and cluster, 2013–2016
 (Thousands of dollars)

	2013	2014	2015	2016	
	Amount	Amount	Amount	Amount	Percentage
Total	40 549	38 780	39 557	39 097	100.0
<i>By region:</i>					
Africa ^a	9 312	10 526	12 477	14 828	37.9
Asia and the Pacific ^a	9 521	8 700	5 943	6 340	16.2
Latin America and the Caribbean ^a	4 093	3 160	4 042	4 125	10.6
Europe ^a	717	1 183	1 378	2 597	6.6
North America ^a	-	167	187	207	0.5
Interregional	16 815	15 045	15 531	10 999	28.1
<i>By cluster:</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	1 460	777	992	813	2.1
II. Trade analysis capacities and information systems	165	503	971	861	2.2
III. Trade environment and development	750	522	470	912	2.3
IV. Competition policy and consumer protection	1 494	572	1 224	1 653	4.2
V. Commodity sector development and poverty reduction	202	34	153	417	1.1
VI. Foreign direct investment trends and issues	1 202	1 619	1 265	826	2.1
VII. Investment policies	811	695	677	196	0.5
VIII. Investment facilitation	2 482	2 308	2 226	4 098	10.5
IX. Enterprise development	270	871	534	340	0.9
X. Globalization and development strategies	1 283	1 693	2 302	1 057	2.7
XI. Strengthening the debt management capacity of developing countries	6 654	5 853	5 135	4 478	11.5
XII. Transport and trade facilitation	17 944	18 359	18 052	19 717	50.4
XIII. Information and communications technology policies and applications for development	811	646	602	811	2.1
XIV. Cross-divisional training and capacity-building	1 125	691	788	545	1.4
XV. Science technology and innovation	360	749	780	253	0.6
XVI. Productive capacities in the least developed countries, landlocked developing countries small island developing States and structurally weak, vulnerable and small economies	195	520	234	194	0.5
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	844	827	1 126	861	2.2
XVIII. Executive direction and management, and support services	2 408	1 542	2 027	1 062	2.7
<i>Of which: least developed countries</i>	<i>16 240</i>	<i>15 358</i>	<i>18 858</i>	<i>18 180</i>	<i>46.5</i>

^a Total expenditures for country and regional projects.

Table 5
Technical cooperation by theme and product, 2016
(Dollars and percentage)

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Expenditure</i>	<i>Percentage of total</i>
	A	Transforming economies, improving competitiveness		
VII	A1	Investment policy reviews	124 912	0.4
I	A2	Services policy reviews	24 835	0.1
I	A3	Trade policy framework reviews	290 487	0.9
XIV	A4	Science, technology and innovation policy reviews	203 007	0.6
XIII	A5	E-commerce and law reform programme	232 421	0.7
VIII	A6	Investment guides	57 103	0.2
II	A7	Non-tariff measures	488 250	1.5
III	A8	National green export reviews	122 342	0.4
I	A9	Accession to the World Trade Organization	264 458	0.8
	B	Tackling vulnerabilities, building resilience		
XVI	B1	Support to graduation from least developed country status	97 296	0.3
XI	B2	Debt Management and Financial Analysis System	4 472 771	13.7
X	B3	Assistance to the Palestinian people	49 949	0.2
XVII	B4	Enhanced Integrated Framework	402 019	1.2
XVII	B5	Rules of origin and market access for the least developed countries	114 598	0.4
V	B6	Pan-African cotton road map	22 114	0.1
III	B7	BioTrade initiative	612 876	1.9
	C	Fostering economic efficiency, improving governance		
IV	C1	Voluntary peer reviews of competition law and policy	835 804	2.6
VIII	C2	eRegulations and eRegistrations systems	2 531 287	7.7
XII	C3	Transport and trade logistics – trade facilitation programme	763 181	2.3
XII	C4	Automated System for Customs Data	18 613 806	56.9
X	C5	UNCTAD statistics programme	413 765	1.3
IX	C6	Corporate social responsibility – sustainable stock exchanges initiative	-	0.0
IX	C7	Corporate accounting and reporting	137 503	0.4
	D	Empowering people, investing in their future		
II	D1	Trade, gender and development programme	372 400	1.1
VII	D2	International investment agreements	264 595	0.8
IX	D3	Empretec and Business Linkages	310 848	1.0
X	D4	Virtual Institute	178 152	0.5
XIV	D5	Course on key issues on the international economic agenda (paragraph 166)	293 000	0.9
XIV	D6	Train for Trade port training programme	409 209	1.3
Total			32 702 989	100

Table 6
Technical cooperation related to the least developed countries, 2013–2016
 (Thousands of dollars)

	2013	2014	2015	2016
(1) Country projects in the least developed countries	10 393	8 695	12 064	12 337
(2) Participation of the least developed countries in regional and interregional projects	5 847	6 663	6 794	5 843
(3) Total expenditures related to the least developed countries	16 240	15 358	18 858	18 180
(4) Total UNCTAD technical cooperation expenditures	40 459	38 780	39 557	39 097
(5) Share of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	40.1%	39.6%	47.7%	46.5%

Table 7
Expenditure of junior professional officers, 2016
 (Dollars)

Short title	Division	Source of funds	Expenditure
Trade Analysis Branch	Division on International Trade in Goods and Services, and Commodities	Germany	119 667
Investment facilitation	Division on Investment and Enterprise	Germany	143 600
Trade Logistics Branch	Division on Technology and Logistics	Germany	35 900
Technical Cooperation Service	Technical Cooperation Service	Germany	23 933
Total			323 100

Table 8
UNCTAD access to “Delivering as one” funding mechanisms, 2016
 (Dollars)

Project number	Title	Duration	Cluster	Product	Contributions, 2016	Total income, 2013–2016	Expenditure, 2016
<i>Specific partner contributions funded by the State Secretariat for Economic Affairs, Switzerland</i>							
Lao People’s Democratic Republic							
LAO0TDBN	Enhancing sustainable tourism, clean production and export capacity, phase II	2015–	III	A99	24 200	60 500	26 935
United Republic of Tanzania							
URT0TDAK ^a	United Nations Inter-Agency Cluster “Delivering as one” joint programme on market value chains	2014–2016	III, VIII, IX	A99 C2 D3	51 000	528 000	97 393
<i>United Nations-to-United Nations contribution agreement</i>							
Ethiopia							
ETH0TDAW ^a	Entrepreneurship Development Programme	2014–2016	IX	D3	-	160 500	43 037
Zambia							
ZAM0TCAU	“Delivering as one” International Labour Organization-led green jobs joint programme	2013–2017	IX	D3	169 052	487 134	26 904

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Contributions, 2016</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
<i>Multi-donor trust funds</i>							
Albania							
ALB0TEAR	Delivering Results Together fund	2015–2017	IV, VIII, XII	C1 C2 C4	-	148 500	147 584
Bhutan							
BHU0TDCH	Delivering Results Together fund	2014–2018	VIII	C99	-	99 000	51 747
Cabo Verde							
CVI0T9AL ^a	One United Nations fund	2009–2016	IV, VIII, XII	B2 C2 C4	-	-	15 038
CVI0TEBN	Delivering Results Together fund	2015–2017	IV, VIII, XII	B2 C2 C3 C4	-	103 950	103 468
Montenegro							
MNE0TFAO	Delivering Results Together fund	2016–2019	VIII	C2	123 625	123 625	26 821
Rwanda							
RWA0TDBQ	One United Nations fund and Delivering Results Together fund	2014–2018	VIII	C2	-	407 167	119 737
United Republic of Tanzania							
URT0TBBM ^a	One United Nations fund	2011–2016	VIII, X, XIV	A99 C2 C5 C7 D6	-	722 937	195 913
URT0TFBC	Delivering Results Together fund	2016–2019	VIII, X	C2 C5	136 620	136 620	-
Viet Nam							
VIE0TFAN	Delivering Results Together fund	2016–2019	IX, VIII	C1 C2	61 950	61 950	5 748
Total					566 447	3 039 883	860 325

^a Project that was “operationally but not financially completed” or “completed” in 2016.

Table 9
Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2016
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income, 2013–2016</i>	<i>Allotment, 2016</i>	<i>Expenditure, 2016</i>
ROA-2902 (I8)	Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	2013– 2016	XV	A4	397 000	167 834	154 554
ROA-2904 (K8)	Capacity-building for the formulation and implementation of Millennium Development Goals-oriented trade policies in developing countries contributing to accelerating achievement of the Millennium Development Goals in the context of multiple and interrelated development challenges	2013– 2016	I	A3	694 000	326 208	284 865
ROA-2906 (M8)	Strengthening of capacities of trade and planning ministries of selected least developed countries to develop and implement trade strategies that are conducive to poverty reduction	2013– 2016	XVII	B99	641 000	39 692	17 276

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income, 2013–2016</i>	<i>Allotment, 2016</i>	<i>Expenditure, 2016</i>
ROA-2907 (N8)	Building national capacities for promoting foreign direct investment in green and other growth sectors	2013–2016	VIII	A12, B99	461 000	105 252	73 216
ROA-2908 (O8)	Promoting sustainable business models for development: investing in the poor, for the poor and with the poor	2014–2016	VII	B99	462 000	28 854	17 317
ROA-2911 (P8)	Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	2014–	X	A99	555 000	306 917	213 095
ROA-2939 (AR8)	Strengthening capacities of African countries in boosting intra-African trade	2014–2016	I	A99	490 000	168 953	161 203
ROA-2959 (K9)	Building capacity of developing countries' policymakers to address regulatory and institutional gaps in the field of sovereign debt governance	2014–	X	B99	588 000	331 385	46 503
ROA-2960 (L9)	Supporting member States in developing and launching sustainable product export strategies through national sustainable product export reviews	2014–	III	A8	590 000	436 853	122 342
ROA-2961 (M9)	Building the capacities of selected least developed countries to upgrade and diversify their fish exports	2015–	XVI	B99	596 000	382 036	85 276
ROA-2962 (N9)	Strengthening capacities of policymakers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses	2014–	II	A7	620 000	535 436	153 358
ROA-2963 (O9)	Climate change impacts on coastal transport infrastructure in the Caribbean: enhancing the adaptive capacity of small island developing States	2015–	XII	C99	595 000	561 713	164 319
ROA-2964 (P9)	Strengthening the capacity of the Economic Community for Central African Member [sic] States to enhance domestic production linkages from the mineral resources sector	2015–	V	A99	641 000	577 891	237 933
ROA-2965 (Q9)	Building capacities of developing countries to shift towards sustainable freight transport	2014–	XII	C99	611 000	530 811	191 280
ROA-2966 (R9)	Strengthening the capacities of policymakers in developing countries and investment promotion officials in priority sectors to attract investment for sustainable and inclusive development	2016–	VIII	A99	585 000	585 000	163 792
ROA-333H (AW9)	Supporting small island developing States in their efforts to build economic resilience	2016–	XVI	B1	488 000	488 000	97 296
ROA-3331 (AX9)	Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of	2015–	IX	D3, C7, C2	478 000	419 440	172 275

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Total income, 2013–2016</i>	<i>Allotment, 2016</i>	<i>Expenditure, 2016</i>
	entrepreneurship policy frameworks						
ROA-1617 (A10)	Programme for statistics and data	2016–	X	C5	304 000	304 000	337
ROA-1617 (I10)	Trade and agricultural policies to support small-scale farmers and enhance food security	2016–	III	B99	646 000	646 000	24 000
ROA-1617 (J10)	Informal cross-border trade for empowerment of women, economic development and regional integration in the Great Lakes region	2016–	II	D1	547 000	547 000	61 646
ROA-1617 (K10)	Value addition of cotton by-products in Eastern and Southern Africa	2016–	V	B6	591 000	591 000	22 114
ROA-1617 (L10)	Development policies for sustainable economic growth in Southern Africa	2016–	X	A99	501 000	501 000	99 221
ROA-1617 (M10)	Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	2016–	XVI	B99	599 000	599 000	11 497
Section 23	United Nations regular programme of technical cooperation	ongoing	I-XVIII (other)				733 485
Total					12 680 000	9 180 276	3 308 200

Table 10
Country and/or economy, regional and interregional projects, 2016
(Dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
<i>Africa (64 country projects, 19 regional projects)</i>						
Angola						
ASYCUDA World implementation	ANG/OT/CBO	XII	C4	Angola	2 434 342	1 088 566
Fortalecimiento de la capacidad de gestión de la deuda pública	ANG/OT/EBG	XI	B2	Angola	740 600	251 572
Benin						
Mise en œuvre de SYDONIA World	BEN/OT/CAP	XII	C4	Benin	1 031 407	306 401
Capacity-building in investment for development	BEN/OT/EAJ	VII	A1, A6, A12, A99, B99, C2, C8, D2	Netherlands	460 000	163 092
EIF – renforcement des capacités productives et commerciales du Benin	BEN/OT/EAN	XVII	B4	United Nations Office for Project Services	404 460	167 540
Burkina Faso						
EIF – technical assistance in the elaboration of a medium-term plan	BKF/OT/FAB	XVII	B4	United Nations Office for Project Services	73 293	70 584
Cameroon						
Business facilitation – eRegistrations	CMR/OT/DBY	VIII	C2	European Commission	328 588	43 770

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
Cabo Verde						
“Delivering as one”, Cabo Verde	CVI/0T/9AL	IV, VIII, XI, XII	B2, C2, C4	One United Nations	0	15 038
Installation de SYDONIAWorld	CVI/0T/DAN	XII	C4	European Commission	547 860	117 552
“Delivering as one”, Cabo Verde	CVI/0T/EBN	IV, VIII, XI, XII	B2, C2, C4, C3	One United Nations	103 950	103 468
Central African Republic						
Renforcement des capacités de gestion de la dette publique de la direction de la dette et des participations	CAF/0T/FAE	XI	B2	African Development Bank	269 662	134 966
Chad						
Validation des données de la dette publique	CHD/0T/DAU	XI	B2	World Bank	30 200	1 707
Congo						
ASYCUDAWorld technical assistance and support	PRC/0T/AAG	XII	C4	Congo	568 390	99 070
Côte d’Ivoire						
Mise en œuvre de SYDONIAWorld	IVC/0T/4BV	XII	C4	Côte d’Ivoire	422 047	80 000
Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	B2	Côte d’Ivoire	702 920	25 531
Democratic Republic of the Congo						
Implementation of ASYCUDA	DRC/0T/9AN	XII	C4	European Commission	1 457 874	8 151
Implementation of ASYCUDA	DRC/0T/DBZ	XII	C4	Democratic Republic of the Congo	399 998	58 856
Implementation of ASYCUDA	DRC/0T/DCB	XII	C4	Democratic Republic of the Congo	2 872 551	1 231 346
Renforcement des capacités de gestion de la dette de la République démocratique du Congo ^d	ZAI/0T/BBB	XI	B2	Democratic Republic of the Congo	-	-745
Djibouti						
ASYCUDAWorld technical assistance and support	DJI/0T/AAS	XII	C4	Djibouti	147 822	4 966
EIF – project update of the diagnostic trade integration study for Djibouti	DJI/0T/CBL	XVII	B4	United Nations Office for Project Services	200 000	16 640
Egypt						
ICT Policy Review: e-commerce strategy for Egypt	EGY/0T/EBD	XIII	A10	MasterCard	200 000	82 267
Ethiopia						
Entrepreneurship development programme	ETH/0T/DAW	IX	D3	United Nations Development Programme	160 500	43 037
EIF – project update of the diagnostic trade integration study for Ethiopia	ETH/0T/DBO	XVII	B4	United Nations Office for Project Services	400 000	97 693
Strengthening competition and consumer protection enforcement capacities	ETH/0T/DCC	IV	C1	Luxembourg	329 280	178 268

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
Gabon						
Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	B2	Gabon	579 549	127 600
Gambia						
EIF – mainstreaming the diagnostic trade integration study action matrix and building an industrial policy for the Gambia	GAM/0T/ECB	XVII	B4	United Nations Office for Project Services	-	21 238
Guinea						
Implementation de SYDONIAWorld	GUI/0T/BCX	XII	C4	Guinea	729 750	38 086
Kenya						
Capacity-building in investment for development	KEN/0T/EAK	VII	A1, A6, A12, A99, B99, C2, C8, D2	Netherlands	180 000	109 585
Lesotho						
Customs management system	LES/0T/BDC	XII	C4	Lesotho	1 160 407	357 921
Liberia						
ASYCUDAWorld project, Liberia	LIR/0T/8CD	XII	C4	Liberia	849 850	194 806
Madagascar						
Renforcement des capacités de gestion, d'analyse de la dette de Madagascar par la mise en place de la version 6 de SYGADE	MAG/0T/BBH	XI	B2	Madagascar	9 313	392
Mauritania						
Projet de modernisation des douanes	MAU/0T/CAD	XII	C4	Mauritania	769 363	296 092
Renforcement des capacités de gestion de la dette	MAU/0T/DAD	XI	B2	European Commission	371 092	7 786
Malawi						
Implementation of ASYCUDA in Malawi	MLW/0T/DBB	XII	C4	African Development Bank	943 437	338 148
Mali						
ASYCUDAWorld technical assistance and support	MLI/0T/9BF	XII	C4	Mali	507 562	149 229
EIF – project update of the diagnostic trade integration study for Mali	MLI/0T/CBN	XVII	B4	United Nations Office for Project Services	200 000	9 301
Business facilitation – eRegulations	MLI/0T/EBL	VIII	C2	Germany	88 976	94 132
Morocco						
Business facilitation – eRegulations ^a	MOR/0T/EAP	VIII	C2	Germany	195 883	36 118
Namibia						
Implementation of ASYCUDA in Namibia	NAM/0T/BAN	XII	C4	Namibia	1 500 000	260 920
Niger						
EIF – update of the diagnostic trade integration study for the Niger	NER/0T/DAI	XVII	B4	United Nations Office for Project Services	160 000	19 024
Migration to SYDONIAWorld	NER/0T/EAL	XII	C4	Niger	580 820	417 648

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
Rwanda						
Customs management and electronic single-window system	RWA/0T/BBE	XII	C4	Rwanda	999 994	176 443
“Delivering as One” Rwanda project, inclusive economic transformation, youth and women employment	RWA/0T/DBQ	VIII	C2	One United Nations	407 167	119 737
Science, technology and innovation policy review for Rwanda	RWA/0T/ECD	XV	A4	Agency for International Cooperation, Germany	€101 700	48 453
ICT policies for development: e-commerce strategy for Rwanda	RWA/0T/FAV	XIII	A10	Rwanda	45 332	16 235
Seychelles						
ASYCUDA project, Seychelles	SEY/0T/BBO	XII	C4	Common Market for Eastern and Southern Africa	290 980	44 943
Sudan						
Technical assistance, capacity-building for debt management in the Sudan	SUD/0T/EAU	XI	B2	African Development Bank	248 235	177 786
Swaziland						
ASYCUDAWorld implementation	SWA/0T/DAB	XII	C4	Swaziland	1 203 261	373 927
Togo						
Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la dette publique ^a	TOG/0T/8AN	XI	B2	African Development Bank	-	-761
Migration à SYDONIAWorld	TOG/0T/BCN	XII	C4	Togo	301 315	6 180
Migration à SYDONIAWorld et formation	TOG/0T/EAS	XII	C4	African Development Bank	370 000	264 785
Uganda						
National electronic single-window system, Uganda	UGA/0T/DAZ	XII	C4	Trade Mark East Africa	1 722 120	856 870
United Republic of Tanzania						
“Delivering as one”, United Republic of Tanzania	URT/0T/BBM	III, VIII, IX, X, XIV	A99, C2, C5, C7, D6	One United Nations	722 937	195 913
United Nations Inter-Agency Cluster “Delivering as one” joint programme on market value chains, United Republic of Tanzania	URT/0T/DAK	III, VIII, IX	A99, C2, D3	United Nations Office for Project Services	528 000	97 393
Business facilitation – eRegistrations	URT/0T/EBC	VIII	C2	Tanzania (United Republic of) Investment Centre	147 280	60 316
Zambia						
Strengthening integrated public debt management	ZAM/0T/BDA	XI	B2	Zambia	476 818	21 166
Customs management system	ZAM/0T/BDE	XII	C4	Zambia	2 191 620	274 482
“Delivering as one”, ILO-led green jobs joint programme	ZAM/0T/CAU	IX	C7	ILO	487 134	26 904

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Mineral output statistical evaluation system Zimbabwe	ZAM/OT/EAZ	XII	C4	Zambia	520 700	355 228
Implementation of ASYCUDAWorld, Zimbabwe	ZIM/OT/7AC	XII	C4	Zimbabwe	744 527	118 751
Strengthening technical capacities for policy formulation and review of competition law	ZIM/OT/DAS	IV	C1	European Commission	305 669	137 352
Subtotal country projects					37 569 035	11 048 740
<i>Regional projects: Africa</i>						
ASYCUDA Regional Support Centre for Africa (Ouagadougou)	RAF/OT/7AW	XII	C4	Multi-donors	-	2 109
Implementation of competition framework in the West African Economic and Monetary Union region and to support the work of the Commission	RAF/OT/BAH	IV	C99	West African Economic and Monetary Union	415 912	-2 461
Projet UEMOA–CNUCED pour la mise en place des statistiques du commerce international des services	RAF/OT/BCR	X	C5	West African Economic and Monetary Union	1 412 807	374 246
Renforcement des capacités et opérationnalisation de l'interconnexion des administrations douanières en Afrique Centrale	RAF/OT/DBP	XII	C4	European Commission	1 800 368	498 829
Agency for International Cooperation, Germany, trade policy and trade promotion fund	RAF/OT/DCG	XII	C3	Germany	2 190 055	113 585
UNCTAD–Trade Mark East Africa cooperation on trade facilitation and trade and gender	RAF/OT/ECG	VIII, XII, II	C2, D1, C3	Trade Mark East Africa	1907750	1 158 733
Transparent trade processes in the Economic Community of West African States region	RAF/OT/FAA	VIII, XII	C2, C3	Agency for International Cooperation, Germany	€950 000	462 126
ASYCUDAWorld Regional Centre for Arab States	RAB/OT/7BP	XII	C4	Syrian Arab Republic	-	114 366
Informal cross-border trade for empowerment of women, economic development and regional integration in the Great Lakes region	ROA-1617 (J10)	II	D1	Development Account	547 000	61 646
Value addition of cotton by-products in Eastern and Southern Africa	ROA-1617 (K10)	V	B6	Development Account	591 000	22 114
Development policies for sustainable economic growth in Southern Africa	ROA-1617 (L10)	X	A99	Development Account	501 000	99 221
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	5 748
Strengthening of capacities of trade and planning ministries of selected least developed countries to develop and implement trade strategies that are conducive to poverty reduction	ROA-2906 (M8)	XVII	B99	Development Account	641 000	17 276
Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	ROA-2911 (8P)	X	A99	Development Account	555 000	106 547
Strengthening capacities of African countries in boosting intra-African trade	ROA-2939 (8AR)	I	A99	Development Account	490 000	161 203

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
Strengthening the capacity of the Economic Community for Central African Member [sic] States to enhance domestic production linkages from the mineral resources sector	ROA-2964 (9P)	V	B99	Development Account	641 000	237 933
Building capacities of developing countries to shift towards sustainable freight transport	ROA-2965 (9Q)	XII	C3	Development Account	611 000	95 640
Strengthening the capacities of policymakers in developing countries and investment promotion officials in priority sectors to attract investment for sustainable and inclusive development	ROA-2966 (R9)	VIII	A99	Development Account	585 000	163 792
Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks	ROA-3331 (9AX)	IX, VIII	D3, C7, C2	Development Account	478 000	86 138
Subtotal regional projects					13 965 892	3 778 791
Total Africa					51 534 927	14 827 531
<i>Asia and the Pacific (32 country and/or economy projects, 8 regional projects)</i>						
Afghanistan						
Implementation of ASYCUDA in the Afghanistan customs department, phase 2: rollout and enhancement	AFG/0T/BBD	XII	C4	Afghanistan	5 105 064	1 240 536
Afghanistan second customs reform and trade facilitation	AFG/0T/FAM	XII	C4	Afghanistan	2 000 000	157 953
Bangladesh						
Capacity-building for integrated debt management in Bangladesh ^a	BGD/0T/BBY	XI	B2	World Bank	416 203	-2 505
Migration to ASYCUDAWorld, Bangladesh	BGD/0T/BCD	XII	C4	Bangladesh	378 775	6 430
Capacity-building in investment for development	BGD/0T/EAI	VIII	A1, A6, A12, A99, B99, C2, C8, D2	Netherlands	440 000	124 458
ASYCUDAWorld, ASYCUDA support mechanism for Asia	BGD/0T/FAC	XII	C4	Bangladesh	1 004 409	203 566
Bhutan						
“Delivering as one”, Delivering Results Together fund, Bhutan project	BHU/0T/DCH	VIII	C99	One United Nations	99 000	51 747
Cambodia						
ASYCUDA support mechanism for Asia	CMB/0T/DAV	XII	C4	World Bank	175 828	1 538
Fiji						
Computerization of customs procedures and data and deployment of ASYCUDAWorld	FIJ/0T/CBF	XII	C4	Fiji	955 992	146 046
Indonesia						
Strengthening public debt management	INS/0T/ABB	XI	B2	Switzerland	-	215 046
Strengthening external debt reporting	INS/0T/EBB	XI	B2	Bank of Indonesia	165 000	132 681
Iran (Islamic Republic of)						
Implementation of DMFAS 6.0 ^a	IRA/0T/DBK	XI	B2	Iran (Islamic Republic of)	259 200	169 916

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
Iraq						
Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of technical barriers to trade/WTO	IRQ/0T/CAH	I	A9	UNIDO	568 000	61 229
Jordan						
Strengthening the implementation of e-customs (customs automation system)	JOR/0T/BCS	XII	C4	Jordan	544 660	6 192
Strengthening debt management	JOR/0T/DAM	XI	B2	Jordan	223 350	20 303
Lao People's Democratic Republic						
Enhancing sustainable tourism, clean production and export capacity, phase II	LAO/0T/DBN	III	A99	United Nations Office for Project Services	60 500	26 935
Implementation of ASYCUDAWorld	LAO/0T/EAH	XII	C4	Lao People's Democratic Republic	133 027	32 946
Lebanon						
Implementation of ASYCUDAWorld	LEB/0T/5BK	XII	C4	Lebanon	136 730	17 435
Maldives						
Computerization of customs procedures and data	MDV/0T/DAJ	XII	C4	Maldives	455 179	194 371
Nepal						
Implementation of ASYCUDAWorld	NEP/0T/EAD	XII	C4	Asian Development Bank	1 730 200	1 003 936
Papua New Guinea						
Computerization of customs procedures and data and deployment of ASYCUDAWorld	PNG/0T/DAX	XII	C4	Papua New Guinea	1 129 900	456 798
Philippines						
Strengthening debt management in the Bureau of the Treasury	PHI/0T/ABK	XI	B2	Philippines	-	171 625
Republic of Korea						
Republic of Korea mission	KOR/0T/ECH	IV	-	Republic of Korea	8 750	5 816
Solomon Islands						
ASYCUDA – modernization and automation of customs procedures and data	SOI/0T/BCO	XII	C4	Solomon Islands	1 332 887	60 430
Saudi Arabia						
Empretec Saudi Arabia	SAU/0T/CBI	IX	D3	Saudi Arabia	730 830	51 403
Sri Lanka						
ASYCUDA support mechanism for Asia	SRL/0T/DBT	XII	C4	Sri Lanka	470 021	114 495
Syrian Arab Republic						
ASYCUDA implementation	SYR/0T/4BP	XII	C4	Syrian Arab Republic	200 000	118 291
Timor-Leste						
Computerization of customs procedures and data and deployment of ASYCUDAWorld	TIM/0T/DAP	XII	C4	Timor-Leste	615 894	344 307
Vanuatu						
Computerization of customs procedures and data and deployment of ASYCUDAWorld	VAN/0T/EBZ	XII	C4	Vanuatu	400 000	208 731

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Viet Nam						
“Delivering as one”, Delivering Results Together fund, Viet Nam	VIE/OT/FAN	IV, VIII	C1, C2	United Nations Development Programme	61 950	5 748
State of Palestine						
Capacity development for facilitating Palestinian trade	PAL/OT/BAL	X	B3	Canada	468 604	47 214
Support for the capacity of the UNCTAD Assistance to the Palestinian People Programme	PAL/OT/FAS	X	B3	Qatar Development Fund	97 000	2 736
Subtotal country and/or economy projects					20 366 953	5 398 348
<i>Regional projects: Asia and the Pacific</i>						
ASYCUDA support mechanism for the Pacific	RAS/OT/1DA	XII	C4	Multi-donors	1 987 735	457 940
Strengthening technical competency for consumer protection in ASEAN	RAS/OT/DBM	IV	C99	ASEAN	314 599	23 349
<i>ASEAN Investment Report 2015–2017</i>	RAS/OT/EAY	VI	A99 D2	ASEAN	429 896	80 390
Non-tariff measures for East Asia and ASEAN countries	RAS/OT/FAD	II	A7	Conference Board of Canada	25 000	8 364
ASYCUDAWorld Regional Centre for Arab States	RAB/OT/7BP	XII	C4	Syrian Arab Republic	-	114 366
Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	ROA-2902 (I8)	XV	A4	Development Account	397 000	154 554
Supporting small island developing States in their efforts to build economic resilience	ROA-333H (9AW)	XVI	B1	Development Account	488 000	97 296
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	5 748
Subtotal regional projects					3 844 230	942 006
Total Asia and the Pacific					24 211 182	6 340 355
<i>Latin America and the Caribbean (19 country and/or economy projects, 6 regional projects)</i>						
Antigua and Barbuda						
ASYCUDAWorld, Antigua and Barbuda	ANT/OT/DBC	XII	C4	European Commission	686 018	170 488
ASYCUDAWorld, Antigua and Barbuda	ANT/OT/EBK	XII	C4	Antigua and Barbuda	112 000	38 426
Argentina						
Strengthening public debt management in the province of La Rioja	ARG/OT/DBJ	XI	B2	Argentina	21 960	2 057
Barbados						
ASYCUDAWorld implementation	BAR/OT/CAA	XII	C4	Barbados	578 950	78 499
Belize						
ASYCUDAWorld Regional Support Centre for the Americas – Customs and Excise Department of Belize – ASYCUDAWorld Support	BZE/OT/EAA	XII	C4	Belize	110 000	45 047

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Costa Rica						
Fortalecimiento de la capacidad de gestión de la deuda pública de Costa Rica	COS/0T/ECF	XI	B2	Costa Rica	198 500	170 280
Curaçao						
Strengthening the customs management capacity of Curaçao	CUR/0T/FAY	XII	C4	Curaçao	340 000	1 632
El Salvador						
SIDUNEA ^a	ELS/0T/BCE	XII	C4	El Salvador	352 756	139 543
Strengthening public debt management ^a	ELS/0T/CAM	XI	B2	El Salvador	325 400	70 250
Business facilitation – El Salvador	ELS/0T/CBQ	VIII	C2	El Salvador	79 975	10 170
Simplification of business procedures	ELS/0T/FAF	VIII	C2	United States of America	1 494 990	485 803
Haiti						
Consolidation of ASYCUDAWorld and simplification of customs procedures and operations	HAI/0T/DAO	XII	C4	Haiti	3 500 000	752 130
Honduras						
Strengthening public debt management	HON/0T/BAU	XI	B2	United Nations Development Programme	15 446	35 107
Jamaica						
ASYCUDAWorld implementation	JAM/0T/CBJ	XII	C4	Jamaica	1 750 000	592 656
Saint Kitts and Nevis						
ASYCUDAWorld implementation	STK/0T/CAT	XII	C4	Saint Kitts and Nevis	598 720	-5 708
Trinidad and Tobago						
Strengthening customs management capacity (ASYCUDAWorld consolidation)	TRI/0T/BDD	XII	C4	Trinidad and Tobago	986 600	13 867
Venezuela (Bolivarian Republic of)						
Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)	VEN/0T/5AC	XI	B2	Venezuela (Bolivarian Republic of)	45 500	9 783
Bonaire, Sint Eustatius and Saba						
ASYCUDA Regional Centre for the Americas – Tax Administration of the Caribbean Netherlands – ASYCUDAWorld support	BES/0T/EAB	XII	C4	Bonaire, Saint Eustatius and Saba	300 000	56 910
Puerto Rico						
ASYCUDAWorld, Puerto Rico	PUE/0T/FAG	XII	C4	Puerto Rico	424 428	57 584
Subtotal country and/or economy projects					11 921 243	2 724 524
<i>Regional projects: Latin America and the Caribbean</i>						
ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	C4	National Governments	1 411 868	479 457
COMPAL III	RLA/0T/EAG	IV	C10	Switzerland	1 291 050	468 116
Climate change impacts on coastal transport infrastructure in the Caribbean: enhancing the adaptive capacity of small island developing States	ROA-2963 (9O)	XII	C99	Development Account	595 000	164 319

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Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	ROA-2911 (8P)	X	A99	Development Account	555 000	106 547
Building capacities of developing countries to shift towards sustainable freight transport	ROA-2965 (9Q)	XII	C3	Development Account	611 000	95 640
Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks	ROA-3331 (9AX)	IX, VIII	D3, C7, C2	Development Account	478 000	86 138
Subtotal regional projects					4 941 918	1 400 217
Total Latin America and the Caribbean					16 863 161	4 124 740
<i>Europe (10 country and/or economy projects, 1 regional project)</i>						
<i>Albania</i>						
Capacity-building for integrated debt management in Albania	ALB/0T/DBF	XI	B2	Switzerland	-	293 634
“Delivering as one”, Delivering Results Together fund, Albania project	ALB/0T/EAR	IV, VIII, XII	C1, C2, C4	One United Nations	148 500	147 584
<i>Bosnia and Herzegovina</i>						
Improvement of the indirect taxation authority’s operational capacity through the full implementation of ASYCUDAWorld	BIH/0T/CAX	XII	C4	European Commission	2 426 701	547 890
<i>Kazakhstan</i>						
Modernization of customs procedures and implementation of integrated customs component of the automated system of customs and tax administration (ASTANA-1)	KAZ/0T/EBH	XII	C4	Kazakhstan	1 655 222	1 301 700
<i>Montenegro</i>						
“Delivering as one”, Delivering Results Together fund, Montenegro	MNE/0T/FAO	VIII	C2	United Nations Development Programme	123 625	26 821
<i>Republic of Moldova</i>						
Implementation of DMFAS 6.0 in Moldova	MOL/0T/EAF	XI	B2	Republic of Moldova	194 015	120 202
<i>The former Yugoslav Republic of Macedonia</i>						
Business facilitation – eRegulations, Gostivar	MCD/0T/EBI	VIII	C2	Switzerland	45 000	34 196
<i>Uzbekistan</i>						
Improving the portfolio and debt management system in Uzbekistan ^a	UZB/0T/DBS	XI	B2	Asian Development Bank	314 999	73 438
<i>Europe/Kosovo^b</i>						
Implementation of ASYCUDA in Kosovo ^b customs	EUR/0T/AAZ	XII	C4	Kosovo ^b customs	501 330	11

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Gibraltar						
Implementation of ASYCUDAWorld	GIB/0T/9AM	XII	C4	Gibraltar	404015	2 974
Subtotal country and/or economy projects					5 813 407	2 548 449
Addressing market access barriers in selected supply chains in Central European Free Trade Agreement: Analysis and elaboration of policy recommendations ^a	EUR/0T/DCF	II	A7	Germany	198 017	49 337
Subtotal regional projects					198 017	49 337
Total Europe					6 011 424	2 597 786
<i>North America (1 country and/or economy project)</i>						
Saint Pierre and Miquelon						
ASYCUDAWorld implementation	SPM/0T/DAF	XII	C4	Saint Pierre and Miquelon	583 679	206 788
Subtotal country and/or economy projects					583 679	206 788
Total North America					583 679	206 788
<i>Interregional projects (67)</i>						
Support to the Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	XVIII	B99	United Nations Development Programme	836 723	298 297
Support and capacity-building for the Group of 77 countries	GLO/0T/ABA	XVIII	D99	China	62 852	2 547
Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	C8	Germany	1 455 713	316 801
Training programme on restrictive business practices (competition policies)	INT/8X/603	IV	C99	France, Norway, Sweden, Swedish International Development Cooperation Agency	95 000	4 333
TRAINS – development and dissemination of selected computerized trade data	INT/9X/00J	II	A7	Multi-donors	64 052	55
Support to the global system of trade preferences among developing countries	INT/9X/00M	I	A99	Multi-donors	844 002	71 910
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	C3	Multi-donors	31 904	10 339
Collection and dissemination of iron ore statistics	INT/9X/42Z	V	B99	Multi-donors	168 600	99 308
Trust fund for the least developed countries – core project	INT/9X/77J	XVI	B99	Multi-donors	72 235	207 376
Support for ASYCUDA implementation activities	INT/9X/89S	XII	C4	Multi-donors	92 570	61 974
L'intelligence économique au service des plus démunis	INT/9X/9C2	III	B99	France	-	19 987
Capacity-building in international investment agreements	INT/0T/0BG	VII	D2	Multi-donors	1 165 000	122 533
Support to UNCTAD technical cooperation	INT/0T/0BU	XVIII	C99	Belgium	-	6 508
Financing of participation of experts from developing countries and countries with economies in transition in the UNCTAD expert group	INT/0T/1AK	XVIII	D99	Multi-donors	208 077	17 245

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
Capacity-building in investment promotion	INT/0T/1BN	VII	A12	Multi-donors	10 000	44 429
Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	B2	Multi-donors	7 666 502	1 713 533
Training in the least developed countries and developing countries in trade policy formulation	INT/0T/2CT	I	A3	Norway	82 274	5 622
Support to the UNCTAD–ICC Investment Advisory Council	INT/0T/3AO	VII	B99	Multi-donors	330 000	55 821
Investment policy reviews in French-speaking countries	INT/0T/3AW	VII	A1	Multi-donors	-	645
Consultative task force on environmental requirements and international trade	INT/0T/3BB	V	A13	Netherlands	21 500	54 721
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade)	INT/0T/4AB	XIV	D6	Les ports des pays en développement	748 687	188 034
Integration of the least developed countries, landlocked and island countries in the global economy	INT/0T/4AY	XVII	B5	Italy	223 000	94 261
Strengthening results-based management of UNCTAD programmes	INT/0T/4BS	XVIII	C99	Norway	91 417	4 148
Capacity-building in developing countries and the least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	C3	Multi-donors	936 609	54 341
Mid-term review of progress in the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001–2010	INT/0T/5BP	XVII	B99	Austria, Norway	-	2 845
Coopération entre l'Autorité portuaire de Valence (Espagne) et le programme Train for Trade	INT/0T/5BS	XIV	D6	Valencia Port Authority	124 772	33 145
Trust fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	XIV	D4	Canada, Finland	781 453	178 152
Train for Trade trust fund	INT/0T/6AR	XIV	D99	Multi-donors	296 905	135 727
Investment gateway system	INT/0T/6AT	IX	C2	Multi-donors	201 361	252 185
UNCTAD/Train for Trade port training programme for English-speaking developing countries	INT/0T/7BR	XIV	D6	Ireland	996 458	148 847
Climate change programme	INT/0T/7BS	V	B8	Norway	-	-227
Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up	INT/0T/7CB	XV	A99	Switzerland	967 756	64 766
Assistance in formulating investment policies and building human and institutional capacities for sustainable development	INT/0T/8AC	VII	A1	Sweden	-	18
Promoting responsible sovereign lending and borrowing	INT/0T/8CF	X	B99	Norway	3 312 868	27 730
ICT policies for development	INT/0T/9AS	XIII	A5	Finland, Germany, Republic of Korea	1 383 065	232 421
General trust fund on WTO accession	INT/0T/9AU	I	A9	Norway	383 530	203 229
Global Commodity Forum	INT/0T/9AX	III	B99	Common Fund for Commodities	119 356	19 466

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
General trust fund on services, development and trade	INT/OT/9BG	I	A2	Multi-donors	20 000	24 835
Market access and trade laws for the least developed countries	INT/OT/AAK	XVII	B99	Italy	-	6 249
Economic crises and commodity dependent least developed countries: mapping exposure to market volatility and building resilience to future crises	INT/OT/ABI	XVII	B99	Common Fund for Commodities	-	31 769
Capacity-building in investment for development	INT/OT/BAQ	VI	A1, A6, A12, A99, B99, C2, C8, D2	Multi-donors	4 010 554	746 075
Strengthening small and medium-sized enterprises in developing countries and countries with economies in transition	INT/OT/BBV	IX	D3, D99	Private companies	113 309	20 174
Accounting and corporate governance trust fund	INT/OT/BCP	IX	C7	Germany	143 053	40 895
Improving access to medical products in developing countries through capacity-building for local production and related technology transfer, phase II	INT/OT/BCW	XV	A99	World Health Organization	-	-14 522
Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women's entrepreneurship programmes	INT/OT/BCY	XIII	A99	Sweden	1 001 870	255 284
Capacity-building in trade and gender	INT/OT/CAI	II	D1	Multi-donors	928 258	163 102
UNIDO–UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and the least developed countries ^a	INT/OT/CAO	VIII	C8	UNIDO	378 227	543
Non-tariff measures trust fund (under transparency in trade programme)	INT/OT/CBG	II	A7	World Bank	305 000	156 290
Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries	INT/OT/DAC	XVI	A99	Common Fund for Commodities	261 990	85 606
Collection and classification of United States of America non-tariff measures ^a	INT/OT/DAY	II	A7	European Commission	130 258	304
Support to debt management facility II activities organized by the World Bank	INT/OT/DBD	XI	B2	World Bank	427 763	-329
COMPAL MENA	INT/OT/DBG	IV	C1	Sweden	2 215 724	756 931
Rules of origin	INT/OT/DBR	XVII	B5	Netherlands	189 840	14 088
Access to high-quality and affordable medicines in Africa and South-East Asia	INT/OT/DBW	VIII	C8	Germany	564 300	79 553
Promoting access to knowledge and education in developing countries	INT/OT/DCA	VIII	C8	Germany	779 333	455 450
Non-tariff measures data collection for Trans-Pacific Partnership countries ^a	INT/OT/EAW	II	A7	National Graduate Institute for Policy Studies, Japan	260 000	804
HMRC–WCO–UNCTAD Trade Facilitation Agreement capacity-building programme	INT/OT/EAX	XII	C3	United Kingdom of Great Britain and Northern Ireland	336 848	203 823

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>	<i>Total income, 2013–2016</i>	<i>Expenditure, 2016</i>
BioTrade facilitation programme, phase III	INT/OT/EBF	III	B7	Switzerland	1 338 509	612 876
Joint FAO–UNCTAD publication on commodities, economic growth and development	INT/OT/ECE	V	B99	FAO	61 698	18 567
Support to implementation of debt management facility, phase II	INT/OT/FAH	XI	B2	World Bank	337 708	164 392
Support to Centre of Excellence, Gibraltar	INT/OT/FAK	XII	C4	National Governments	1828363	147 146
Wuhan globalization seminars	INT/OT/FAP	X	C99	China	40000	14 170
E-trade for all coordination	INT/OT/FAQ	XIII	A99	Multi-donors	140 680	225 004
Developing country vulnerabilities in the current global economy	INT/OT/FAR	X	C99	Venezuela (Bolivarian Republic of)	55330	14 013
Non-tariff measures data collection for Asia-Pacific Economic Cooperation economies	INT/OT/FAU	II	A7	National Graduate Institute for Policy Studies, Japan	125 000	119 738
ASYCUDA transit module	INT/OT/FAW	XII	C4	World Bank	90 000	20 891
Strengthening the debt management capacity of developing countries	INT/OT/FBD	XI	B2	World Bank	364 653	341 908
Total interregional projects					40 222 511	9 458 696
<i>Interregional regular budget</i>						
Development Account (9 projects) ^c	ROA-15	All		Development Account	4 961 000	1 540 699
United Nations regular programme of technical cooperation	UND12-340	XVIII		United Nations regular programme	4 435 623	733485
Total interregional regular budget					49 619 134	10 999 395
Total above					148 823 508	39 096 595

Note: Total income 2013–2016 refers to contributions received within that period. In the case of projects financed by the United Nations Development Programme, total incomes equal total expenditures.

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; COMPAL, Competition and Consumer Protection in Latin America; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework; FAO, Food and Agriculture Organization of the United Nations; HMRC, Her Majesty's Revenue and Customs (United Kingdom); ICC, International Chamber of Commerce; ICT, information and communications technology; ILO, International Labour Organization; MENA, Middle East and North Africa; SIDUNEA, Automated System for Customs Data; SIGADE, Debt Management and Financial Analysis System; SYDONIA, Automated System for Customs Data; SYGADE, Debt Management and Financial Analysis System; TRAINS, Trade Analysis and Information System; TRIPS, Trade-Related Aspects of Intellectual Property Rights; UEMOA, West African Economic and Monetary Union; UNIDO, United Nations Industrial Development Organization; WCO, World Customs Organization; WTO, World Trade Organization.

^a Project that was “operationally but not financially completed” or “completed” in 2016.

^b United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

^d For further details, see table 9. Five projects are listed under certain regional areas.

Table 11
Top 20 donors to UNCTAD trust fund contributions, 2016
(Dollars)

<i>Ranking of donors</i>	<i>2016</i>
Developed countries	
Sweden	2 416 940
Switzerland	2 259 095
United States of America	1 494 990
European Union	1 073 485
Netherlands	983 751
Germany	828 553
United Kingdom of Great Britain and Northern Ireland	618 703
Developing countries	
Kazakhstan ^a	5 165 222
Haiti ^a	1 810 000
Angola ^a	1 439 342
Democratic Republic of the Congo ^{ab}	1 236 276
Bangladesh ^a	1 007 409
Madagascar ^b	847 370
Nepal ^a	576 700
Zambia ^a	535 040
Jamaica ^a	525 000
Other international	
World Bank	2 427 708
Trade Mark East Africa	2 338 280
United Nations Office for Project Services	1 261 760
West African Economic and Monetary Union	1 082 233

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and junior professional officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data, or ASYCUDA.

^b Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

Table 12
UNCTAD trust fund resources, 2013–2016

(Dollars)

<i>Donor</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>Total, 2013–2016</i>
Albania	72 000 ^a	142 032 ^{ab}	4 250 ^b	127 510 ^a	345 792
Algeria	10 000 ^b	4 852 ^a	5 000 ^b	5 000 ^b	24 852
Angola	15 000 ^a	1 025 000 ^a	715 600 ^b	1 439 342 ^{ab}	3 194 942
Antigua and Barbuda	-	-	112 000 ^a	-	112 000
Argentina	70 000 ^{ab}	175 000 ^a	45 000 ^b	61 960 ^b	351 960
Armenia	-	14 330 ^b	15 000 ^b	15 000 ^b	44 330
Azerbaijan	9 907	-	-	-	9 907
Bangladesh	419 173 ^b	316 655 ^a	65 120 ^a	1 007 409 ^a	1 808 357
Barbados	604 055 ^a	-	-	-	604 055
Belize	175 088 ^a	-	110 000 ^a	-	285 088
Benin	-	-	1 031 407 ^a	-	1 031 407
Bolivia (Plurinational State of)	45 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	75 000
Burkina Faso	659 945 ^b	4 975 ^b	-	5 104 ^a	670 024
Burundi	-	407 950 ^a	400 000 ^a	-	807 950
Cambodia	15 000 ^b	180 828 ^a	-	-	195 828
Canada	-	473 794	39 618	29 280	542 692
Central African Republic	-	-	-	269 662 ^b	269 662
Chad	-	-	30 200 ^b	-	30 200
Chile	5 000 ^b	5 000 ^b	5 000 ^b	5 000 ^b	20 000
China	250 000	400 000	418 725	400 000	1 468 725
Colombia	15 000	65 935	34 500	16 889	132 324
Congo	-	594 709 ^a	16 005	-	610 714
Costa Rica	82 811	89 968	4 980 ^b	248 500 ^b	426 259
Côte d'Ivoire	702 920 ^b	223 600 ^{ab}	72 001 ^a	131 421 ^a	1 129 942
Cuba	15 440	-	-	29 226	44 666
Democratic Republic of the Congo	-	-	1 646 275 ^{ab}	1 236 276 ^a	2 882 551
Djibouti	147 822 ^a	-	-	-	147 822
Dominica	-	-	-	50 000 ^b	50 000
Dominican Republic	20 000 ^b	-	-	-	20 000
Ecuador	22 430 ^b	24 344	5 000 ^c	5 000 ^b	56 774
Egypt	-	15 000 ^b	11 250 ^b	11 250 ^b	37 500
El Salvador	222 116 ^{ab}	103 615 ^{ab}	308 400 ^{ab}	124 000 ^a	758 131
Equatorial Guinea	-	-	2 056 000 ^a	-	2 056 000
Ethiopia	4 980	94 960 ^a	23 380 ^b	-	123 320
Fiji	180 147 ^a	488 563 ^a	503 491 ^a	255 180 ^a	1 427 381
Finland	795 756	1 389 851	1 485 145	424 630	4 095 382
Gabon	-	79 549 ^b	519 990 ^b	-	599 539
Georgia	60 148 ^b	40 683 ^a	10 000 ^b	10 000 ^b	120 831
Germany	807 127	1 849 918	1 382 643	828 553	4 868 241
Grenada	-	50 000 ^a	-	-	50 000
Guatemala	-	5 000 ^b	-	206 000	211 000
Guyana	-	-	-	24 600 ^b	24 600

<i>Donor</i>	2013	2014	2015	2016	<i>Total, 2013–2016</i>
Haiti	5 000 ^b	1 705 000 ^a	-	1 810 000 ^a	3 520 000
Honduras	6 200 ^b	-	9 246 ^b	-	15 446
India	28 968	29 968	52 500	29 847	141 283
Indonesia	45 000 ^b	39 983 ^b	-	45 000 ^b	129 983
Ireland	334 182	322 669	112 486	272 639	1 041 976
Iran (Islamic Republic of)	13 976	15 043 ^b	274 053 ^b	30 000	333 072
Iraq	-	-	70 000	10 000 ^b	80 000
Jamaica	24 408 ^a	700 000 ^a	525 000 ^a	525 000 ^a	1 774 408
Jordan	549 660 ^{ab}	273 350 ^a	-	35 000 ^b	858 010
Kazakhstan	19 975	9 975	9 585	5 165 222 ^a	5 204 757
Kenya	-	-	-	10 000	10 000
Lebanon	257 268 ^b	-	-	-	257 268
Liberia	599 950 ^a	249 900 ^a	-	-	849 850
Lao People's Democratic Republic	261 622 ^b	5 000 ^b	133 027 ^a	-	399 649
Lesotho	-	250 000 ^b	640 035 ^a	270 372 ^a	1 160 407
Luxembourg	587 935	-	329 280	-	917 215
Madagascar	9 313 ^b	10 000 ^b	10 000 ^b	847 370 ^b	876 683
Maldives	-	262 632 ^a	-	192 547 ^a	455 179
Mali	-	-	229 221 ^a	278 342 ^a	507 563
Mauritania	-	395 348 ^a	431 148 ^{ab}	-	826 496
Mexico	15 000	15 000	15 000	15 000	60 000
Mongolia	-	28 976 ^b	-	15 000 ^b	43 976
Myanmar	-	-	2 962	38 708	41 670
Namibia	500 000 ^a	500 000 ^a	500 000 ^a	-	1 500 000
Nepal	-	-	1 153 500 ^a	576 700 ^a	1 730 200
Netherlands	600 000	1 113 575	1 400 000	983 751	4 097 326
New Zealand	-	2 965	-	-	2 965
Nicaragua	108 973 ^b	60 000 ^b	5 000 ^b	89 000 ^b	262 973
Niger	-	-	295 76 ^b	285 053 ^a	580 820
Nigeria	210 000	-	-	-	210 000
Norway	1 825 547	2 001 327	806 777	364 653	4 998 304
Pakistan	278 000	-	-	-	278 000
Panama	5 000 ^b	5 000 ^{ab}	-	10 000 ^b	20 000
Papua New Guinea	30 521 ^a	95 780 ^b	1 227 423 ^a	97 731 ^a	1 451 455
Peru	44 980	-	-	-	44 980
Philippines	19 985 ^b	15 000	30 425 ^{ab}	25 000 ^b	90 410
Poland	-	-	-	10 799	10 799
Qatar	-	30 150	-	97 000	127 150
Republic of Korea	55 000	65 000	-	65 750	185 750
Republic of Moldova	10 000 ^b	10 000 ^b	10 000 ^b	219 015 ^b	249 015
Romania	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000
Rwanda	-	500 000 ^a	-	499 994 ^a	999 994
Saint Kitts and Nevis	436 000 ^a	162 720 ^a	-	-	598 720
Saint Vincent and the Grenadines	124 306 ^a	-	-	30 000 ^b	154 306

<i>Donor</i>	2013	2014	2015	2016	<i>Total, 2013–2016</i>
Sao Tome and Principe	328 472 ^a	145 413 ^a	275 400 ^a	-	749 285
Samoa	404 940 ^a	222 679 ^a	95 780 ^a	97 731 ^a	821 130
Saudi Arabia	-	730 830	-	-	730 830
Seychelles	79 665 ^a	83 620 ^a	13 000 ^a	-	176 285
Singapore	15 000	4 888	-	15 000	34 888
Solomon Islands	670 761 ^a	447 216 ^a	214 910 ^a	-	1 332 887
Spain	-	49 415	-	-	49 415
Sri Lanka	-	71 684 ^a	272 339 ^a	125 998 ^a	470 021
Sudan	4 925 ^b	-	10 000 ^b	248 235 ^b	263 160
Suriname	-	380 000 ^a	308 200 ^a	-	688 200
Sweden	1 497 203	3 805 336	1 141 311	2 416 940	8 860 790
Switzerland	1 241 400	1 038 158	1 715 757	2 259 095	6 254 410
Syrian Arab Republic	-	-	200 000 ^a	5 000	205 000
Thailand	15 000	15 000	-	-	30 000
Timor-Leste	-	615 894 ^a	-	-	615 894
Togo	9 950 ^b	301 315 ^a	370 000 ^a	5 000	686 265
Tonga	-	-	25 400 ^a	-	25 400
Trinidad and Tobago	420 000 ^{ab}	200 000 ^a	81 600 ^a	300 000 ^a	1 001 600
Uganda	868 000 ^{ab}	138 905 ^a	40 000 ^a	7 500 ^b	1 054 405
United Kingdom of Great Britain and Northern Ireland	-	-	154 083	618 703	772 786
United Republic of Tanzania	-	-	147 280	-	147 280
United States of America	176 000	-	3 000	1 494 990	1 673 990
Vanuatu	84 368 ^a	95 780 ^a	95 780 ^a	497 731 ^a	773 659
Venezuela (Bolivarian Republic of)	234 068 ^a	10 000 ^b	55 500 ^b	-	299 568
Viet Nam	5 000 ^b	5 000 ^b	5 000 ^b	5 000 ^b	20 000
Zambia	1 236 737 ^{ab}	916 661 ^a	520 700 ^a	535 040 ^a	3 209 138
Zimbabwe	-	424 580 ^{ab}	344 947 ^{ab}	5 000 ^b	774 527
Anguilla	50 000 ^a	50 000 ^a	-	-	100 000
Antilles	93 900 ^a	-	-	-	93 900
Aruba	421 860 ^a	-	-	-	421 860
Caribbean Netherlands	-	94 000 ^a	300 000 ^a	-	394 000
Curaçao	94 000 ^a	-	-	340 000 ^a	434 000
Kosovo ^c	-	265 000 ^{ab}	135 000 ^a	101 330	501 330
Montserrat	54 000 ^a	54 000 ^a	-	41 273 ^b	149 273
Puerto Rico	-	350 000 ^a	140 400 ^a	424 428 ^a	914 828
Saint Helena	144 640 ^a	-	97 500 ^b	-	242 140
Saint Pierre and Miquelon	-	431 535 ^a	28 687 ^a	123 457 ^a	583 679
Turks and Caicos Islands	53 990 ^a	-	-	-	53 990
<i>United Nations system organizations</i>					
Food and Agriculture Organization of the United Nations	-	-	-	95 598	95 598
International Labour Organization	231 631	-	86 451	169 052	487 134
International Trade Centre	-	305 669	-	-	305 669

<i>Donor</i>	<i>2013</i>	<i>2014</i>	<i>2015</i>	<i>2016</i>	<i>Total, 2013–2016</i>
Multi-donor trust fund/One United Nations fund	744 110	1 023 574	922 651	322 195	3 012 530
Office for the Coordination of Humanitarian Affairs	10 000	-	-	-	10 000
United Nations Development Programme	512 694	7 000	107 570	-	627 264
Office of the United Nations High Commissioner for Refugees	4 000	-	-	-	4 000
United Nations Industrial Development Organization	472 681	308 546	165 000	-	946 227
United Nations Institute for Training and Research	-	26 555	-	-	26 555
United Nations Office for Project Services	3 013 825	1 069 760	2 157 707	1 261 760	7 503 052
World Bank/International Bank for Reconstruction and Development	622 935	492 428	240 335	2 427 708	3 783 406
World Food Programme	2 000	2 000	2 000	-	6 000
<i>Other international donors</i>					
European Commission	2 782 694	5 629 298	1 727 038	1 073 485	11 212 515
African Development Bank	400 000	829 750	-	443 437	1 673 187
African Export Import Bank	137 972	20 000	-	-	157 972
Asian Development Bank	-	236 900	153 999	161 000	551 899
Association of Caribbean States	-	-	-	10 000	10 000
Association of Southeast Asian Nations	-	211 203	274 295	330 075	815 573
Central American Economic Integration Secretariat	-	-	-	10 000	10 000
Common Fund for Commodities	-	150 000	-	111 990	261 990
Common Market for Eastern and Southern Africa	122 000	748 882	555 378	114 695	1 540 955
International Institute for Sustainable Development	-	-	-	3 400	3 400
Latin American and Caribbean Economic System	-	-	79 975	-	79 975
MasterCard Worldwide	-	-	200 000	-	200 000
Trade Mark East Africa	-	-	1 291 590	2 338 280	3 629 870
West African Economic and Monetary Union	746 486	-	-	1 082 233	1 828 719
Other contributions ^d	781 719	246 323	565 460	514 067	2 107 568
Total	31 232 262	39 415 269	34 689 442	40 067 709	145 404 680

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and junior professional officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data, or ASYCUDA.

^b Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

^c United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

^d Includes private sector contributions and public donations.

Table 13
Closed country and/or economy, regional and interregional projects, 2016

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>
<i>Country projects: Africa</i>				
Burundi				
ASYCUDA technical assistance and support	BDI/0T/ABD	XII	C4	United Kingdom of Great Britain and Northern Ireland
Cameroon				
Appui technique à l'information des douanes camerounaises	CMR/0T/AAI	XII	C4	European Commission
Democratic Republic of the Congo				
Renforcement des capacités de gestion de la dette de la République démocratique du Congo	ZAI/0T/BBB	XI	B2	Democratic Republic of the Congo
Egypt				
Training of Egyptian diplomats in investment promotion	EGY/9X/9BS	VIII	A99	Multi-donors
Morocco				
Business facilitation – eRegulations	MOR/0T/EAP	VIII	C2	Germany
Mozambique				
“Delivering as one”, Mozambique	MOZ/0T/9AZ	XVIII	C7	One United Nations
Senegal				
Enhanced Integrated Framework – project update of the Diagnostic Trade Integration Study for Senegal	SEN/0T/BCV	XVII	B4	United Nations Office for Project Services
Togo				
Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la dette publique	TOG/0T/8AN	XI	B2	African Development Bank
<i>Regional projects: Africa</i>				
Strengthening ASYCUDA implementation in Southern and Eastern Africa	RAF/0T/8AL	XII	C4	Multi-donors
<i>Country projects: Asia and the Pacific</i>				
Bangladesh				
Capacity-building for integrated debt management in Bangladesh	BGD/0T/BBY	XI	B2	World Bank
Indonesia				
Implementation of DMFAS 5.3 in Bank of Indonesia	INS/0T/3BI	XI	B2	Indonesia
Iran (Islamic Republic of)				
Implementation of DMFAS 6.0	IRA/0T/DBK	XI	B2	Iran (Islamic Republic of)
Nepal				
Consolidation of customs automation	NEP/0T/6BR	XII	C4	Asian Development Bank

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>
Philippines				
Implementation of DMFAS in Bangko Sentral ng Pilipinas	PHI/OT/8AB	XI	B2	Philippines
Uzbekistan				
Improving portfolio and debt management system	UZB/OT/DBS	XI	B2	Asian Development Bank
<i>Latin America and the Caribbean</i>				
El Salvador				
SIDUNEA	ELS/OT/BCE	XII	C4	El Salvador
Strengthening public debt management	ELS/OT/CAM	XI	B2	El Salvador
Venezuela (Bolivarian Republic of)				
Assistance to the Government on World Trade Organization issues	VEN/OT/OCJ	I	A9	Venezuela (Bolivarian Republic of)
<i>Country and/or economy projects: Europe</i>				
Europe/Kosovo^a				
Addressing market access barriers in selected supply chains in Central European Free Trade Agreement: Analysis and elaboration of policy recommendations	EUR/OT/DCF	II	A7	Germany
<i>Interregional projects</i>				
Challenges and opportunities of implementing biodiversity-related multilateral environmental agreements within the global market economy	INT/OT/6BP	III	A99	Finland, Japan, Spain
BioTrade facilitation programme, phase II	INT/OT/8AS	V	B7	Switzerland
UNIDO–UNCTAD collaboration on a global project to strengthen pharmaceutical production in developing countries and the least developed countries	INT/OT/CAO	VIII	C8	UNIDO
Collection and classification of United States of America non-tariff measures	INT/OT/DAY	II	A7	European Commission
ASYCER-Import (extension of UNCTAD ASYCER module for export with functionalities for automated support to import)	INT/OT/DBV	XII	C4	Netherlands
Dialogue on plurilateral agreements or cooperation arrangements among major market countries for trade in organic products	INT/OT/DCE	II	D3	Switzerland
Ad hoc committee attendance	INT/OT/EAO	X	C99	Multi-donors
Non-tariff measures data collection for Trans-Pacific Partnership countries	INT/OT/EAW	II	A7	National Graduate Institute for Policy Studies, Japan

Abbreviations: ASYCER, Phytosanitary E-Certification System; ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; SIDUNEA, Automated System for Customs Data; UNIDO, United Nations Industrial Development Organization.

^a United Nations Administrative Region, Security Council resolution 1244 (1999).

Table 14
New country and/or economy, regional and interregional projects, 2016

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>
<i>Country projects: Africa</i>				
Angola				
European Union–UNCTAD joint programme, Train for Trade II	ANG/0T/FBK	XIV	D6	European Union
Burkina Faso				
EIF – technical assistance in the elaboration of a medium-term plan	BKF/0T/FAB	XVII	B4	United Nations Office for Project Services
Central African Republic				
Renforcement des capacités de gestion de la dette publique de la direction de la dette et des participations	CAF/0T/FAE	XI	B2	African Development Bank
Comoros				
Implementation de SYDONIAWorld	COI/0T/FAJ	XII	C4	Common Market for Eastern and Southern Africa
Guinea-Bissau				
Fortalecimiento de la capacidad de gestión de la deuda pública de Guinea-Bissau	GBS/0T/FBH	XI	B2	World Bank
Côte d'Ivoire				
ASYCUDA transit module	IVC/0T/FAX	XII	C4	World Bank
Rwanda				
Information and communications technology policies for development: e-commerce strategy for Rwanda	RWA/0T/FAV	XIII	A10	Rwanda
Togo				
Projet pour la mise en œuvre du SYGADE 6 et le renforcement des capacités de gestion de la dette au Togo	TOG/0T/FBG	XI	B2	European Union
United Republic of Tanzania				
United Nations Development Assistance Framework II, inclusive growth 2016, “Delivering as one”, Delivering Results Together fund	URT/0T/FBC	VIII X	C2 C5	United Nations Development Programme
<i>Regional projects: Africa</i>				
Transparent trade processes in the Economic Community of West African States region	RAF/0T/FAA	VIII XII	C2 C3	Agency for International Cooperation, Germany
<i>Country and/or economy projects: Asia and the Pacific</i>				
Afghanistan				
Afghanistan second customs reform and trade facilitation	AFG/0T/FAM	XII	C4	Afghanistan
Bangladesh				
ASYCUDA World, ASYCUDA support mechanism for Asia	BGD/0T/FAC	XII	C4	Bangladesh
Pakistan				
Capacity-building for external debt management	PAK/0T/FAL	XI	B2	World Bank
Turkmenistan				
Implementation of the integrated custom information system in the State Customs Service of Turkmenistan	TUR/0T/FBF	XII	C4	Turkmenistan
Viet Nam				
“Delivering as one”, Delivering Results Together fund, Viet Nam	VIE/0T/FAN	IV VIII	C1 C2	United Nations Development Programme

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of fund</i>
State of Palestine				
Support for the capacity of the UNCTAD Assistance to the Palestinian People Programme	PAL/0T/FAS	X	B3	Qatar Development Fund
<i>Regional projects: Asia and the Pacific</i>				
Non-tariff measures for East Asia and ASEAN countries	RAS/0T/FAD	II	A7	Conference Board of Canada
<i>Country and/or economy projects: Latin America and the Caribbean</i>				
Argentina				
Fortalecimiento de la capacidad de gestión de la deuda pública de la Provincia de Río Negro	ARG/0T/FBA	XII	C4	Argentina
El Salvador				
Simplification of business procedures	ELS/0T/FAF	VIII	C2	United States of America
Curaçao				
Strengthening customs management capacity	CUR/0T/FAF	XII	C4	Curaçao
Puerto Rico				
ASYCUDAWorld	PUE/0T/FAG	XII	C4	Puerto Rico
<i>Country projects: Europe</i>				
Kazakhstan				
Implementation of the single window	KAZ/0T/FBJ	XII	C4	Kazakhstan
Montenegro				
“Delivering as one”, Delivering Results Together fund, Montenegro	MNE/0T/FAO	VIII	C2	United Nations Development Programme
<i>Interregional projects</i>				
Support to implementation of debt management facility, phase II	INT/0T/FAH	XI	B2	World Bank
Support to the Centre of Excellence, Gibraltar	INT/0T/FAK	XII	C4	National Governments
Wuhan globalization seminars	INT/0T/FAP	X	C99	China
E-trade for all coordination	INT/0T/FAQ	XIII	A99	Multi-donors
Developing country vulnerabilities in the current global economy	INT/0T/FAR	X	C99	Venezuela (Bolivarian Republic of)
Non-tariff measures data collection for Asia-Pacific Economic Cooperation economies	INT/0T/FAU	II	A7	National Graduate Institute for Policy Studies, Japan
ASYCUDA transit module	INT/0T/FAW	XII	C4	World Bank
ASYCUDA transit module	INT/0T/FBB	XII	C4	Japan International Cooperation Agency through the West African Economic and Monetary Union
Strengthening the debt management capacity of developing countries	INT/0T/FBD	XI	B2	World Bank
Investment promotion partnerships for the development, marketing and facilitation of bankable Sustainable Development Goals projects	INT/0T/FBI	VIII	A99	Netherlands

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; SYGADE, Debt Management and Financial Analysis System; SYDONIA, Automated System for Customs Data.

Table 15
UNCTAD technical cooperation in figures, 2015–2016

	2015	2016
Projects with expenditures ^a	242	232
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	86	90
Regional projects and programmes	16	15
Country-specific projects	101	127
Country-specific projects for the least developed countries only	65	60
New trust fund projects started	46	33
Projects financially closed	27	27
Countries that provided funding	82	80
Self-financed projects	83	72
Projects financed by the United Nations Development Programme	5	4
Projects financed solely by the European Commission	10	10
Total extrabudgetary technical cooperation funding	\$34 689 442	\$40 082 409
Total extrabudgetary technical cooperation funding from top 10 donors	\$8 567 100	\$9 693 234
ASYCUDA resources as a percentage of total expenditures	44%	48%
DMFAS resources as a percentage of total expenditures	13%	11%
Development Account resources as a percentage of total expenditures	7%	7%

Note: Projects listed in this table had expenditures in a given year and include projects that were operationally terminated but not financially closed.

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

^a Not all operational projects have expenditures in a given year.