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Item 3 of the provisional agenda

**Review of the technical cooperation activities of UNCTAD
and their financing**

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables*

* This document has not been formally edited.



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Notes

All references to dollars (\$) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

A hyphen (-) indicates that the item is not applicable.

The tables are designed in such a way that they can be used as stand-alone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2023. In early 2023, budget figures were adjusted to reflect exact income.

Total income 2020–2023 refers to funding received within that period.

The classification of economies by development status is intended for statistical convenience and does not express a judgment about the stage reached by a particular country or an area in the development process. As of December 2021, the United Nations Statistics Division no longer maintains the categorization of developing and developed regions in the standard country or area codes for statistical use (M49 standard), but the categorization can continue to be applied. In the classification applied by UNCTAD, the Republic of Korea is part of the developed country group (as recorded at the sixty-eighth session of the Trade and Development Board of UNCTAD).¹

¹ See TD/B/68/3 and <https://unctadstat.unctad.org/en/classifications.html>.

Table 1
UNCTAD technical cooperation in figures, 2022 and 2023

	2022	2023
Projects with expenditures ^a	226	209
Multi-donor projects with more than five donors	21	19
Interregional projects and programmes	63	66
Regional projects and programmes	40	34
Country-specific projects	123	109
Country-specific projects for the least developed countries only	61	51
New trust fund projects started	41	38
Projects financially closed	21	18
Countries that provided funding	80	79
Self-financed projects	103	96
Projects financed by the United Nations Development Programme	4	6
Projects financed solely by the European Union	5	7
Total extrabudgetary technical cooperation funding	\$41 510 497	\$49 899 220
Total extrabudgetary technical cooperation funding from the top 10 providers of funding (see table 14)	\$23 884 044	\$27 122 446
Total technical cooperation expenditures	\$54 486 849	\$57 269 867
ASYCUDA resources as a percentage of total expenditures	44	47
DMFAS resources as a percentage of total expenditures	11	11
Least developed countries resources as a percentage of total expenditures	49	42
Development Account resources as a percentage of total expenditures	6	3

Note: Projects referred to in this table had expenditures in a given year and include projects that were operationally terminated but not financially closed.

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

^a Not all operational projects have expenditures in a given year.

Table 2
UNCTAD technical cooperation project expenditures by source of funds, 2010–2023
 (Thousands of dollars)

Year	Trust funds ^a		“Delivering as one” funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount
2010	36 581	93.3	930	2.4	1 687	4.3	39 198
2011	36 030	92.2	626	1.6	2 417	6.2	39 073
2012	33 076	91.1	601	1.7	2 634	7.3	36 311
2013	35 727	88.3	617	1.5	4 115	10.2	40 459
2014	34 805	89.7	1 174	3.0	2 802	7.2	38 780
2015	34 600	87.5	877	2.2	4 080	10.3	39 557
2016	34 928	89.3	860	2.2	3 308	8.5	39 097
2017	34 923	87.1	569	1.4	4 595	11.5	40 087
2018	39 526	90.4	419	1.0	3 788	8.7	43 733
2019	38 767	89.5	493	1.1	4 045	9.3	43 304
2020	30 754	87.8	473	1.3	3 812	10.9	35 039
2021	39 464	84.5	613	1.2	6 699	14.3	46 777
2022	44 274	81.3	5 420	9.9	4 793	8.8	54 487
2023	47 418	82.8	6 208	10.8	3 644	6.4	57 270

^a Projects financed by member States, multilateral organizations and other entities.

^b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 3
Distribution of expenditures by country, regional and interregional activities, 2023
 (Thousands of dollars and percentage)

	Trust funds ^a		“Delivering as one” funding mechanisms ^b		United Nations regular programme of technical cooperation and Development Account ^c		Total	Percentage of total (2022)	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Africa									
Country	8082	14.1	331	0.6	-	-	8412	14.7	17.6
Regional	2946	5.1	300	0.5	348	0.6	3593	6.3	7.1
Subtotal	11027	19.3	630	1.1	348	0.6	12005	21.0	24.7
Asia and Oceania									
Country	9355	16.3	4,578	8.0	0	0.0	13933	24.3	23.9
Regional	4425	7.7	847	1.5	617	1.1	5889	10.3	10.3
Subtotal	13780	24.1	5,425	9.5	617	1.1	19822	34.6	34.2
Europe									
Country	339	0.6	-	-	-	-	339	0.6	0.6
Regional	509	0.9	-	-	-	-	509	0.9	0.1
Subtotal	848	1.5	-	-	-	-	848	1.5	0.7
Latin America and the Caribbean									
Country	3119	5.4	152	0.3	-	-	3271	5.7	4.5
Regional	519	0.9	0	0.0	-	-	519	0.9	0.6
Subtotal	3638	6.4	152	0.3	-	-	3790	6.6	5.1

	<i>Trust funds^a</i>		<i>“Delivering as one” funding mechanisms^b</i>		<i>United Nations regular programme of technical cooperation and Development Account^c</i>		<i>Total</i>	<i>Percentage of total (2022)</i>		
	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>	<i>Amount</i>	<i>Percentage</i>		<i>Amount</i>	<i>Percentage</i>	<i>Percentage</i>
Northern America										
Country	23	0.0	-	-	-	-	23	0.0	0.0	
Regional	-	-	-	-	-	-	-	-	0.0	
Subtotal	23	0.0	-	-	-	-	23	0.0	0.0	
Interregional	18102	31.6	-	-	2679	4.7	20781	36.3	35.4	
Subtotal	18102	31.6	-	-	2679	4.7	20781	36.3	35.4	
Country	20918	36.5	5,061	8.8	-	-	25979	45.4	46.6	
Regional	8399	14.7	1,147	2.0	965	1.7	10510	18.4	18.0	
Interregional	18102	31.6	-	-	2679	4.7	20781	36.3	35.4	
Total	47418	82.8	6208	10.8	3644	6.4	57270	100	100	

^a Projects financed by member States, multilateral organizations and other entities.

^b “Delivering as one” funding mechanisms include specific partner contributions and multi-donor trust funds.

^c Sections 23 and 35 of the United Nations regular budget.

Table 4
Expenditures by cluster, theme, product and region, 2023
 (Thousands of dollars)

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Africa</i>	<i>Asia and Oceania</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>Northern America</i>	<i>Interregional</i>	<i>Total</i>	<i>Percentage of total expenditures</i>
A										
VII	A1	Investment policy reviews	-	-	-	-	-	78	78	0.14
I	A2	Services policy reviews	-	-	-	-	-	-	-	-
I	A3	Trade policy framework reviews	-	86	-	-	-	-	86	0.15
XIV	A4	Science, technology and innovation policy reviews	34	-	-	-	-	-	34	0.06
XIII	A5	Electronic commerce and the digital economy	300	922	-	-	-	4 647	5 869	10.25
VIII	A6	Investment guides	-	-	-	-	-	-	-	-
II	A7	Non-tariff measures	239	366	26	509	-	196	1 336	2.33
I	A9	Trade negotiations and the international trading system	256	68	-	-	-	124	448	0.78
III	A10	Sustainable trade and the environment	310	-	-	-	-	1 085	1 396	2.44
VIII	A11	Investment promotion and facilitation	28	-	-	-	-	433	461	0.80
B										
XVI	B1	Support to graduation from least developed country status	-	-	-	-	-	105	105	0.18
XI	B2	Debt Management and Financial Analysis System	1 065	344	4	-	-	5 063	6 476	11.31
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	770	105	-	-	-	-	874	1.53
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	5	5	0.01

<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>Africa</i>	<i>Asia and Oceania</i>	<i>Latin America and the Caribbean</i>	<i>Europe</i>	<i>Northern America</i>	<i>Interregional</i>	<i>Total</i>	<i>Percentage of total expenditures</i>
V	B6	Breaking the chains of commodity dependence	-	-	-	-	-	-	-	-
XII	B9	Sustainable and resilient transport and logistics services	64	-	-	-	-	71	135	0.24
	C	Fostering economic efficiency, improving governance								
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	-	29	29	0.05
VIII	C2	Business facilitation	397	731	-	-	-	1 645	2 772	4.84
XII	C3	Trade facilitation	169	61	-	-	-	1 014	1 245	2.17
XII	C4	Automated System for Customs Data	6 156	15 629	3 538	339	23	978	26 663	46.56
X	C5	Statistics	44	8	-	-	-	819	871	1.52
IX	C7	Enabling accounting and reporting on the private sector's contribution to implementation of the Sustainable Development Goals	-	-	-	-	-	209	209	0.36
VI	C8	Investment and public health	343	-	-	-	-	8	352	0.61
VII	C9	International investment agreements	-	-	-	-	-	20	20	0.04
IV	C10	Competition and consumer protection policies and frameworks	75	84	-	-	-	39	197	0.34
	D	Empowering people, investing in their future								
II	D1	Trade, gender and development	245	249	-	-	-	151	645	1.13
IX	D3	Entrepreneurship for sustainable development	87	601	-	-	-	28	716	1.25
XIV	D6	Train for Trade	-	-	-	-	-	952	952	1.66
	Total		10 583	19 254	3 567	848	23	17 700	51 975	90.75

Note: The product "Investment guides" has been discontinued and related work has been subsumed under "Business facilitation".

Table 5
Expenditures by cluster, theme, product and Sustainable Development Goal, 2023
(Thousands of dollars)

Cluster	Theme	Product	Sustainable Development Goal															Total	Percentage of total		
			None	1	2	3	4	5	7	8	9	10	12	13	14	15	16			17	
	A	Transforming economies, fostering sustainable development																			
VII	A1	Investment policy reviews	-	-	-	-	-	-	-	39	-	-	-	-	-	-	-	-	39	78	0.14
I	A2	Services policy reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	86	86	0.15
XIV	A4	Science, technology and innovation policy reviews	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	34	34	0.06
XIII	A5	Electronic commerce and the digital economy	-	-	-	-	-	-	-	1 956	1 956	-	-	-	-	-	-	-	1 956	5 869	10.25
VIII	A6	Investment guides	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
II	A7	Non-tariff measures	-	-	-	445	-	-	-	445	-	-	-	-	-	-	-	-	445	1336	2.33
I	A9	Trade negotiations and the international trading system	-	-	-	-	-	-	-	-	-	224	-	-	-	-	-	-	224	448	0.78
III	A10	Sustainable trade and the environment	-	-	-	-	-	-	-	-	-	-	349	349	349	349	-	-	1396	2.44	
VIII	A11	Investment promotion and facilitation	-	-	-	-	-	-	-	-	230	-	-	-	-	-	-	-	230	461	0.80
All	A99	Other	-	-	35	8	8	17	35	148	262	11	40	178	15	15	11	295	1 078	1.88	
	B	Tackling vulnerabilities, building resilience																			
XVI	B1	Support to graduation from least developed country status	-	-	-	-	-	-	-	105	-	-	-	-	-	-	-	-	105	105	0.18
XI	B2	Debt Management and Financial Analysis System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 476	6 476	11.31

			<i>Sustainable Development Goal</i>																	
<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>None</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>Total</i>	<i>Percentage of total</i>
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	-	-	-	-	-	-	-	-	437	-	-	-	-	-	-	437	874	1.53
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	-	-	2	-	2	-	-	-	-	-	2	5	0.01
V	B6	Breaking the chains of commodity dependence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
XII	B9	Sustainable and resilient transport and logistics services	-	-	-	-	-	-	-	34	34	-	-	34	34	-	-	-	135	0.24
All	B99	Other	-	37	-	-	-	-	-	297	141	31	156	285	156	156	-	420	1681	2.93
	C	Fostering economic efficiency, improving governance																		
IV	C1	Voluntary peer reviews of competition and consumer protection law and policy	-	-	-	-	-	-	-	15	-	15	-	-	-	-	-	-	29	0.05
VIII	C2	Business facilitation	-	-	-	-	-	-	-	1 386	-	-	-	-	-	-	1 386	-	2 772	4.84
XII	C3	Trade facilitation	-	-	-	-	-	-	-	-	-	622	-	-	-	-	622	-	1245	2.17
XII	C4	Automated System for Customs Data	-	-	-	-	-	-	-	-	8 888	-	-	-	-	8 888	-	8 888	26 663	46.56
X	C5	Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	871	871	1.52
IX	C7	Enabling accounting and reporting on the private's sector contribution to implementation of the Sustainable Development Goals	-	-	-	-	-	-	-	-	-	-	104	-	-	-	-	104	209	0.36
VI	C8	Investment and public health	-	-	-	176	-	-	-	-	176	-	-	-	-	-	-	-	352	0.61
VII	C9	International investment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	20	0.04

			<i>Sustainable Development Goal</i>																	
<i>Cluster</i>	<i>Theme</i>	<i>Product</i>	<i>None</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>Total</i>	<i>Percentage of total</i>
		agreements																		
IV	C10	Competition and consumer protection policies and frameworks	-	-	-	-	-	-	-	39	39	39	39	-	-	-	-	39	197	0.34
All	C99	Other	-	-	-	-	-	-	-	-	-	203	203	-	-	-	-	110	518	0.90
		D Empowering people, investing in their future																		
II	D1	Trade, gender and development	-	-	-	-	-	323	-	323	-	-	-	-	-	-	-	-	645	1.13
IX	D3	Entrepreneurship for sustainable development	-	-	-	-	358	-	-	358	-	-	-	-	-	-	-	-	716	1.25
XIV	D6	Train for Trade	-	-	-	-	-	-	-	238	238	-	-	-	238	-	-	238	952	1.66
All	D99	Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	27	0.05
All	E99	Other	1 991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1991	3.48
		Total	1 991	37	35	629	366	339	35	5 386	12 436	1 147	893	846	792	9 408	2 020	20 909	57 270	100
		<i>Percentage of total</i>	3.48	0.07	0.06	1.10	0.64	0.59	0.06	9.40	21.72	2.00	1.56	1.48	1.38	16.43	3.53	36.51	100	

Table 6
Expenditures by region and Sustainable Development Goal, 2023
(Thousands of dollars)

Region	Sustainable Development Goal																Total	Percentage of total
	None	1	2	3	4	5	7	8	9	10	12	13	14	15	16	17		
Africa																		
National	-	-	-	-	44	122	-	564	1 756	166	189	185	185	1 880	214	3 109	8 412	14.7
Regional	-	37	35	251	-	-	35	280	1 163	62	75	80	80	421	69	1 006	3 593	6.3
Subtotal	-	37	35	251	44	122	35	843	2 920	228	264	265	265	2 301	283	4 114	12 005	21.0
Asia and Oceania																		
National	-	-	-	30	300	125	-	846	3 930	-	-	-	-	3 905	365	4 432	13 933	24.3
Regional	-	-	-	92	-	-	-	468	1 733	81	17	143	-	1 305	31	2 019	5 889	10.3
Subtotal	-	-	-	122	300	125	-	1 314	5 663	81	17	143	-	5 210	396	6 452	19 822	34.6
Europe																		
National	-	-	-	-	-	-	-	-	113	-	-	-	-	113	-	113	339	0.6
Regional	-	-	-	170	-	-	-	170	-	-	-	-	-	-	-	170	509	0.9
Subtotal	-	-	-	170	-	-	-	170	-	-	-	-	-	113	-	283	848	1.5
Latin America and the Caribbean																		
National	-	-	-	9	-	-	-	51	1 049	-	-	-	-	1 006	-	1 157	3 271	5.7
Regional	-	-	-	-	-	-	-	-	173	-	-	-	-	173	-	173	519	0.9
Subtotal	-	-	-	9	-	-	-	51	1 221	-	-	-	-	1 179	-	1 330	3 790	6.6
Northern America																		
National	-	-	-	-	-	-	-	-	8	-	-	-	-	8	-	8	23	0.0
Subtotal	-	-	-	-	-	-	-	-	8	-	-	-	-	8	-	8	23	0.0
Interregional	1 991	-	-	78	22	92	-	3 009	2 512	838	613	438	527	597	1341	8 723	20 781	36.3
Subtotal	1 991	-	-	78	22	92	-	3 009	2 512	838	613	438	527	597	1341	8 723	20 781	36.3
National	-	-	-	39	344	247	-	1 460	6 855	166	189	185	185	6 911	579	8 819	25 979	45.4
Regional	-	37	35	513	-	-	35	917	3 070	144	92	223	80	1 899	100	3 368	10 510	18.4
Interregional	1 991	-	-	78	22	92	-	3 009	2 512	838	613	438	527	597	1341	8 723	20 781	36.3
Total	1 991	37	35	629	366	339	35	5 386	12 436	1147	893	846	792	9 408	2 020	20 909	57 270	100
<i>Percentage of total</i>	3.48	0.07	0.06	1.10	0.64	0.59	0.06	9.40	21.72	2.00	1.56	1.48	1.38	16.43	3.53	36.51	100	

Table 7
Expenditures by region, income and Sustainable Development Goal, 2023
(Thousands of dollars)

Region and income level	Sustainable Development Goal																	Total	Percentage of total
	None	1	2	3	4	5	7	8	9	10	12	13	14	15	16	17			
Africa																			
Low	-	-	-	-	-	122	-	139	1 195	123	15	-	-	1 164	-	1 488	4 245	7.4	
Lower middle	-	-	-	-	44	-	-	369	548	43	174	185	185	710	166	1 057	3 480	6.1	
Upper middle	-	-	-	-	-	-	-	55	14	-	-	-	-	5	48	565	687	1.2	
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	
Regional	-	37	35	251	-	-	35	280	1 163	62	75	80	80	421	69	1 006	3 593	6.3	
Subtotal	-	37	35	251	44	122	35	843	2 920	228	264	265	265	2 301	283	4 114	12 005	21.0	
Asia and Oceania																			
Low	-	-	-	-	-	-	-	-	1 231	-	-	-	-	1 231	-	1 256	3 719	6.5	
Lower middle	-	-	-	30	6	75	-	137	1 411	-	-	-	-	1 386	-	1 559	4 604	8.0	
Upper middle	-	-	-	-	-	49	-	415	1 230	-	-	-	-	1 230	365	1 560	4 850	8.5	
High	-	-	-	-	294	-	-	294	57	-	-	-	-	57	-	57	761	1.3	
Regional	-	-	-	92	-	-	-	468	1 733	81	17	143	-	1 305	31	2 019	5 889	10.3	
Subtotal	-	-	-	122	300	125	-	1 314	5 663	81	17	143	-	5 210	396	6 452	19 822	34.6	
Europe																			
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Upper middle	-	-	-	-	-	-	-	-	113	-	-	-	-	113	-	113	339	0.6	
High	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	
Regional	-	-	-	170	-	-	-	170	-	-	-	-	-	-	-	170	509	0.9	
Subtotal	-	-	-	170	-	-	-	170	113	-	-	-	-	113	-	283	848	1.5	
Latin America and the Caribbean																			
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Lower middle	-	-	-	-	-	-	-	42	355	-	-	-	-	313	-	358	1 068	1.9	
Upper middle	-	-	-	-	-	-	-	-	452	-	-	-	-	452	-	452	1 356	2.4	
High	-	-	-	9	-	-	-	9	242	-	-	-	-	242	-	347	848	1.5	

<i>Region and income level</i>	<i>Sustainable Development Goal</i>																	<i>Percentage of total</i>
	<i>None</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>Total</i>	
Regional	-	-	-	-	-	-	-	-	173	-	-	-	-	173	-	173	519	0.9
Subtotal	-	-	-	9	-	-	-	51	1 221	-	-	-	-	1 179	-	1 330	3 790	6.6
Northern America																		
Low	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Upper middle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
High	-	-	-	-	-	-	-	-	8	-	-	-	-	8	-	8	23	0.0
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	8	-	-	-	-	8	-	8	23	0.0
Interregional	1 991	-	-	78	22	92	-	3 009	2 512	838	613	438	527	597	1 341	8 723	20 781	36.3
Subtotal	1 991	-	-	78	22	92	-	3 009	2 512	838	613	438	527	597	1 341	8 723	20 781	36.3
Low	-	-	-	-	-	122	-	139	2 426	123	15	-	-	2 395	-	2 744	7 964	13.9
Lower middle	-	-	-	30	50	75	-	548	2 314	43	174	185	185	2 409	166	2 974	9 153	16.0
Upper middle	-	-	-	-	-	49	-	470	1 809	-	-	-	-	1 801	413	2 690	7 231	12.6
High	-	-	-	9	294	-	-	303	307	-	-	-	-	307	-	412	1 631	2.8
Regional	-	37	35	513	-	-	35	917	3 070	144	92	223	80	1 899	100	3 368	10 510	18.4
Interregional	1 991	-	-	78	22	92	-	3 009	2 512	838	613	438	527	597	1 341	8 723	20 781	36.3
Total	1 991	37	35	629	366	339	35	5 386	12 436	1 147	893	846	792	9 408	2 020	20 909	57 270	100
<i>Percentage of total</i>	<i>3.48</i>	<i>0.07</i>	<i>0.06</i>	<i>1.10</i>	<i>0.64</i>	<i>0.59</i>	<i>0.06</i>	<i>9.40</i>	<i>21.72</i>	<i>2.00</i>	<i>1.56</i>	<i>1.48</i>	<i>1.38</i>	<i>16.43</i>	<i>3.53</i>	<i>36.51</i>	<i>100</i>	

Note: Classification for 2023, as requested by the General Assembly in resolution 72/230 of 23 January 2018 on development cooperation with middle-income countries. The World Bank divides the world's economies into four income groups: high, upper middle, lower middle and low. The income classification is based on a measure of national income per person, or gross national income per capita, calculated using the Atlas method.

Table 8
Technical cooperation related to the least developed countries, 2020–2023
 (Thousands of dollars)

	2020	2021	2022	2023
(1) Country projects in the least developed countries	8 928	9 870	14 319	13 685
(2) Participation of the least developed countries in regional and interregional projects	6 727	9 240	12 390	10 263
(3) Total expenditures related to the least developed countries	15 655	19 110	26 708	23 948
(4) Total UNCTAD technical cooperation expenditures	35 039	46 777	54 487	57 270
(5) Share (percentage) of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	44.7	40.9	49.0	41.8

Table 9
Junior Professional Officers, 2023

Area	Division	Source of funds
Trade Logistics Branch, Transport Section	Division on Technology and Logistics	Germany
E-Commerce and Digital Economy Branch	Division on Technology and Logistics	Japan
Least Developed Country Section	Division for Africa, Least Developed Countries and Special Programmes	China
Trade Negotiations and Commercial Diplomacy Branch, International Trading System and Agreements Section	Division on International Trade and Commodities	Italy
Training and Outreach Unit	Division on Globalization and Development Strategies	China
E-Commerce and Digital Economy Branch, Digital Economy Capacity-Building Section	Division on Technology and Logistics	United Kingdom of Great Britain and Northern Ireland
Investment Policies Branch, International Investment Agreements Section	Division on Investment and Enterprise	Germany
Trading Systems, Services and Creative Economy Branch, Trade in Services and Development Section	Division on International Trade and Commodities	Japan
Automated System for Customs Data	Division on Technology and Logistics	France

Table 10
“Delivering as one” funding mechanisms, 2023
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Durati on</i>	<i>Cluste r</i>	<i>Product</i>	<i>Contributions 2023</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Specific partner contributions: Myanmar SECO United Nations Trade Cluster							
MYA/0T/HBI	SECO United Nations Trade Cluster	2018– 2023	II, IX	A7 D1 D3	90 000	320 492	253 754
Specific partner contributions: United Nations-to-United Nations transfer agreements							
AFG/0T/HBU3	Continuation of United Nations Development Programme emergency funding to UNCTAD to support exemption systems operation in Afghanistan	2023–	XII	C4	2 499 789	2 499 789	2 524 497
MOZ/0T/JAH	Building Competitiveness for Exports, Mozambique	2020–	I	A9	-	617 647	215 850
TUK/0T/JAF	Single window for export-import operations	2021– 2023	XII	C4	717 336	1 673 784	815 735
RAF/0T/KBE	Inclusion of green initiatives in African Continental Free Trade Area national implementation strategies in 10 countries in Africa	2022– -	III	A10	195 000	390 000	299 597
RAS/0T/KAJ2	Pacific Digital Economy Programme support	2023–	XIII	A5	566 343	566 343	1 506
Multi-donor trust funds							
AFG/0T/LAB	Supporting community resilience programming strategy	2022–	XII	C4	1 344 684	2 573 807	914 625
AFG/0T/LAB4	South-Eastern window 1: Essential services	2023–	XII	C4	975 000	975 000	29 087
AFG/0T/LAV	Afghanistan private sector capacities and capabilities for food security	2022–	XII	C4	-	141 802	40 645
BAR/0T/LAX	Barbados policy development emergency call FFF: Food security and livelihoods resilience through analytical, capacity-building and policy support in response to the global crisis on food, energy and finance	2022– 2023	XII	C4 A7	-	100 000	25 607
COI/0T/LAG	Comoros: Power of data revolution	2022–	XII	C4	100 000	200 000	113 915
HAI/0T/JAO	Sustainable Development Goals: Policy and Financing Options, Haiti	2020– 2023	XVI	B99	-	158 895	73 530

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Contributions 2023</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
HAI/0T/LAU	Policy-development emergency call FFF	2022–2023	XVI	B99	-	125 000	52 910
LES/0T/LAW	Joint programme on national response to the food security crisis in Lesotho	2022–2023	VIII	C2	-	60 000	225
RAS/0T/KAJ	Pacific Digital Economy Programme	2021–	XIII	A5	470'545	1'770'545	845'596
URT/0T/FBC	UNDAF II, inclusive growth 2016 DRTF	2016–2023	VIII	C2	-	501 659	583
Total					6 958 697	12 674 763	6 207 661

Note: Information is provided only for projects with expenditures in 2023.

Table 11
Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2023
(Dollars)

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Budget funding for the year 2023</i>	<i>Expenditures 2023</i>
ROA-2023 (D12)	Data and statistics for more gender-responsive trade policies in Africa, the Caucasus and Central Asia	2020–	II, X	C5, D1	85 755	79 557
ROA-2023 (E12)	Coherent strategies for productive capacity development in African Least Developed Countries	2020–	XVI	B99	161 674	111 898
ROA-2023 (F12)	Investment incentives for the local production of essential antibiotics in East Africa	2020–	VI	C8	184 080	79 665
ROA-2023 (G12)	Green trade for sustainable development in Pacific small island developing States of the Melanesian Spearhead Group	2020–	II	A7	289 055	275 330
ROA-2023 (K12)	Statistics and data for measuring illicit financial flows in Asia and the Pacific	2021–	X	C5	7 716	7 697
ROA-2124 (A13)	Towards an integrated national financing framework	2021–	IX, X, XII	B9, C5, C7, D3	205 628	113 454
ROA-2124 (D13)	Technology assessment in the energy and agricultural sectors in Africa, to accelerate progress in science, technology and innovation	2021–	XV	A4, A99	412 750	137 492
ROA-2124 (E13)	Mobilizing resources for a green new deal: partnerships in Asia for a decade of action in the era of coronavirus	2021–	X	A99	387 327	132 516

<i>Project number</i>	<i>Title</i>	<i>Duration</i>	<i>Cluster</i>	<i>Product</i>	<i>Budget funding for the year 2023</i>	<i>Expenditures 2023</i>
ROA-2124 (F13)	Trade policies and frameworks to foster regional integration and the achievement of the Sustainable Development Goals in selected conflict and post-conflict Arab countries	2021–	I	A3 A9	220 189	154 159
ROA-2225 (D14)	Mobilizing external financial resources beyond COVID-19 for greener, more equal and sustainable development in selected vulnerable small island developing States in Africa and Latin America and the Caribbean	2022–	X	B99	349 472	93 191
ROA-2225 (E14)	Sustainable smart ports for African countries, including small island developing States, to “recover better” from COVID-19	2022–	XII	B9	568 000	18 453
ROA-2225 (F14)	Train for Trade blended learning strategy to boost the digital economy in small island developing States of Africa, the Caribbean and Asia and the Pacific	2022–	XIV	D6	468 837	113 546
ROA-2225 (U14)	Blockchains for facilitating trade and enhancing competitiveness	2022–	XII	C3	81 542	54 788
ROA-2326 (D15)	Quantifying South–South cooperation to mobilize funds for the Sustainable Development Goals	2023–	X	C5	351 400	60 054
ROA-2326 (E15)	Supporting structural economic progress towards and beyond graduation from least developed country status by pre-qualified countries in Africa and Asia	2023–	XVI	B1	720 000	104 780
ROA-2326 (F15)	Automated system for relief emergency consignments for innovative coordination and facilitation of relief consignments in times of disaster in the Pacific region	2023–	XII	C3 C4	650 000	47 744
ROA-2326 (M15)	Measuring and curbing illicit financial flows	2023–	X	C5	256 775	68 643
Section 23	United Nations regular programme of technical cooperation	ongoing	I–XVIII		2 025 200	1 991 161
Total					7 425 400	3 644 128

Abbreviation: COVID-19, coronavirus disease.

Table 12
National, regional and interregional projects, 2023
(Dollars)

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Africa (50 national projects, 17 regional projects)						
Angola						
European Union–UNCTAD Joint Programme of support for Angola: Train for Trade II	ANG/0T/FBK	I,III, VII, IX,XII, XIV, XVI	A1 A9 A10 A99 B9 B99 C3 C9 D3	European Union	4 394 916	1 254 910
Benin						
eRegistrations, phase II	BEN/0T/MAT	VIII	C2	Kingdom of the Netherlands	670 821	251 667
Botswana						
ICT policy review: National electronic commerce strategy	BOT/0T/HBM	XIII	A5	Botswana	-	22 826
Science, technology and innovation policy review	BOT/0T/ICH	XV	A4	Botswana	-	544
Burkina Faso						
ASYCUDA World	BKF/0T/KAO	XII	C4	Burkina Faso	479 120	187 143
Burundi						
Projet d'appui au renforcement de capacités de l'office des recettes	BDI/0T/KAV	XII	C4	African Development Bank	164 780	91 799
Cabo Verde						
Digital AYSCUDA Project	CVI/0T/MAS	XII	C4	Cabo Verde	196 680	40 239
Cameroon						
eRegistrations, phase III	CMR/0T/JBD	VIII	C2	Cameroon	-	11 770
Central African Republic						
ASYCUDA World implementation	CAF/0T/JBF	XII	C4	European Union	1 044 899	499 068
Chad						
Renforcement des capacités en gestion et analyse de la dette publique	CHD/0T/ICB	XI	B2		573 666	167 865
Assistance technique pour la migration à SYDONIA World et pour la mise en œuvre de la réforme	CHD/0T/JAQ	XII	C4	World Bank	1 899 541	673 058

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
douanière						
Comoros						
Power of data revolution	COI/0T/LAG	XII	C4	One United Nations Fund	200 000	113 915
Congo						
DMFAS project	PRC/0T/AAQ	XI	B2	Congo	-	27 408
Côte d’Ivoire						
Mise en place de SYDONIA World a la direction générale des douanes	IVC/0T/4BV	XII	C4	Côte d’Ivoire	299 601	88 701
Modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	B2	Côte d’Ivoire	-	99 061
Democratic Republic of the Congo						
Renforcement de l’environnement électronique de la DGDA	DRC/0T/MAD	XII	C4	Democratic Republic of the Congo	522 295	517
Cadre de référence de l’assistance technique sur la concurrence et consommation	RAF/0T/LBG	IV	C10	Democratic Republic of the Congo	125 000	74 583
Djibouti						
Renforcement des capacités de gestion de la dette publique: SYGADE 6	DJI/0T/KAK	XI	B2	World Bank	291 115	105 321
Projet du corridor économique régional	DJI/0T/LBF	XII	C4	Djibouti	-	307 700
Equatorial Guinea						
Mise en place du SYDONIA World à la Direction Générale des Douanes	EQG/0T/EAM	XII	C4	Equatorial Guinea	30 203	15 649
SYGADE project	EQG/0T/IBI	XI	B2	African Development Bank	1 000 000	388 701
Eritrea						
Implementation of DMFAS 6 at Ministry of Finance	ETH/0T/HBA	XI	B2	African Development Bank	-	583

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Gabon						
Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	B2	Gabon	-	162 826
Mise en œuvre de SYDONIA World	GAB/0T/DAH	XII	C4	Gabon	-	688
Gambia						
Implementation of ASYCUDA World	GAM/0T/HAJ	XII	C4	Gambia	1 000 000	146 510
Guinea						
Implementation de SYDONIA World	GUI/0T/BCX	XII	C4	African Development Bank	50 000	41 386
Mise en œuvre de l'assistance technique nécessaire à l'installation du SYGADE et au renforcement des capacités de gestion de la dette	GUI/0T/IBZ	XI	B2	Agence Française de Développement	324 228	96 151
Kenya						
E-registrations investment single window	KEN/0T/MBI	VIII	C2	Kingdom of the Netherlands	570 650	22 281
Lesotho						
Joint programme on national response to the food security crisis	LES/0T/LAW	VIII	C2	One United Nations Fund	60 000	225
Liberia						
ASYCUDA project	LIR/0T/8CD	XII	C4	Liberia	-	24 957
Libya						
E-registrations	LIB/0T/LAT	VIII	C2	Expertise France	21 704	95 351
Malawi						
Southern Africa trade and connectivity	MLW/0T/LBE	XII	C4	Malawi	-	485 511
Mali						
Renforcement de SYDONIA World	MLI/0T/KAG	XII	C4	Mali	1 315 810	669 999
Mauritania						
Projet de Modernisation des Douanes	MAU/0T/CAD	XII	C4	Mauritania	-	13 623
Renforcement des capacités	MAU/0T/LAI	XI	B2	Mauritania	165 000	804

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
de gestion du système d'information de la dette						
Mozambique						
Building competitiveness for exports	MOZ/0T/JAH	I	A9	European Union, through United Nations inter- agency agreement with United Nations Industrial Development Organization	617 647	215 850
eCITES	MOZ/0T/KAC	XII	C4	Mozambique	200 000	97 414
Strengthening capacity of women cross-border traders	MOZ/0T/LAM	II	D1	Trade Mark East Africa	240 000	244 687
Niger						
ASYCUDA World, phase III	NER/0T/JAL	XII	C4	Niger	1 178 038	322 478
Rwanda						
ICT policies for development: Electronic commerce strategy	RWA/0T/FAV	XIII	A5	United Kingdom of Great Britain and Northern Ireland	-	5 144
Sierra Leone						
Public Financial Management Improvement and Consolidation	SIL/0T/GAH	XII	C4	Sierra Leone	-	1 209
Sudan						
MOA on ASYCUDA World support mechanism	SUD/0T/JBT	XII	C4	Sudan	237 860	68 302
Togo						
Renforcement des capacités du Ministère de la promotion de l'investissement	TOG/0T/KAM	VIII	A11	United Nations Development Programme	635 045	27 898
Mission d'assistance technique pour la modernisation de SYDONIA World	TOG/0T/KAT	XII	C4	Togo	185 330	27 453
ASYCUDA Universal Postal Union project	TOG/0T/LBR	XII	C4	Togo	200 000	159 511
Uganda						
Strengthening integrated debt management	UGA/0T/GBC	XI	B2	Uganda	-	16 757

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Electronic Single Window, Phase II	UGA/0T/HCH2	XII	C4	Uganda	-	36 846
United Republic of Tanzania						
United Nations development assistance framework II	URT/0T/FBC	VIII	C2	One United Nations Fund	501 659	583
Zambia						
Enhancement of ASYCUDA World	ZAM/0T/MAK	XII	C4	COMESA	246 733	117 430
Zimbabwe						
Electronic Single Window	ZIM/0T/JBB	XII	C4	Zimbabwe	2 755 232	887 309
Subtotal national projects				22 397 573	8 412 211	
Regional projects: Africa						
Technology assessment in the energy and agricultural sectors in Africa to accelerate progress in science, technology and innovation	ROA-2124 (D13)	XV	A4, A99	Development Account	590 000	137 492
Developing integrated programmes to alleviate binding constraints to development by fostering structural transformation, building productive capacities and enhancing investment opportunities and linkages with China	RAF/0T/JBS	XVI	B99	2030 Agenda Subfund PDF	-	180v588
Coherent strategies for productive capacity development in African least developed countries	ROA-2023 (E12)	XVI	B99	Development Account	531 140	111 898
Support project for the African Continental Free Trade Area, to eliminate non-tariff barriers and increase regulatory transparency, phase 2	RAF/0T/JBK	II	A7	Germany	1 017 940	116 539
Support project to increase regulatory transparency on non-tariff measures in African Continental Free Trade Area	RAF/0T/KAH	II	A7	Germany	1 017 940	122 203
Inclusion of green initiatives in African Continental Free	RAF/0T/KBE	III	A10	United Nations Economic	390 000	299 597

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Trade Area national implementation strategies in 10 African countries				Commission for Africa		
Investment incentives for local production of essential antibiotics in East Africa	ROA-2023 (F12)	VI	C8	Development Account	441 000	79 665
UNCTAD–Trade Mark East Africa cooperation on trade facilitation	RAF/OT/IAO	VIII, XII	C2, C3	Trade Mark East Africa	-	23 592
Projet CNUCED-Union économique et monétaire ouest-africaine pour la mise en place des statistiques du commerce international des services	RAF/OT/BCR	X	C5	Union économique et monétaire ouest-africaine	78 344	44 452
Sustainable smart ports for African countries, including small island developing States, to “recover better” from COVID-19	ROA-2225 (E14)	XII	B9	Development Account	600 000	18 453
Strengthening capacity of national trade facilitation committees in ECOWAS region	RAF/OT/LAP	XII	C3	World Bank	249 000	115 220
Evaluation and improvement of regional transit interconnectivity in ECOWAS region	INT/OT/ICD	XII	C4	World Bank	-	92 913
COMESA trade facilitation programme	RAF/OT/IAA	XII	C4	COMESA	2 249 028	877 017
Implementation of ASYATO in selected countries in Africa	RAF/OT/KAQ	XII	C4	International Trade Centre	-	67 727
Facilitation du transit, du transport et des échanges en Afrique de l’Ouest pour une meilleure participation aux chaînes de valeurs	RAF/OT/JAU	XVII	B4	United Nations Office for Project Services, EIF	1 775 000	769 540
Facilitating investment and partnerships for vaccine production in line with PAVM framework for action	RAF/OT/LBH	VI	C8	Germany	-	263 714
Support the implementation of the project eTrade readiness assessments of Algeria and Mauritania	RAF/OT/LBJ	XIII	A5	Germany	278 080	272 313

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Subtotal regional projects					9 217 472	3 592 922
Total Africa				31 615 045		12 005 133
Asia and Oceania (38 national projects, 15 regional projects)						
Afghanistan						
Continuation of United Nations Development Programme emergency funding to UNCTAD to support exemption systems operation in Afghanistan	AFG/0T/HBU3	XII	C4	United Nations Development Programme	2 499 789	2 524 497
Supporting community resilience programming strategy	AFG/0T/LAB	XII	C4	One United Nations Fund	2 573 807	914 625
South-Eastern window 1: Essential services	AFG/0T/LAB4	XII	C4	One United Nations Fund	975 000	29 087
Private sector capacities and capabilities for food security	AFG/0T/LAV	XII	C4	One United Nations Fund	141 802	40 645
Armenia						
Strengthening DMFAS implementation	ARM/0T/LAO	XI	B2	Asian Development Bank	139 452	127 150
Bangladesh						
ASYCUDA World Support Mechanism for Asia	BGD/0T/FAC	XII	C4	Bangladesh	3 131 870	744 524
Cambodia						
Improving small package e-trade for small and medium-sized enterprises	CMB/0T/KAS	XII	C4	Switzerland	215 000	51 782
Customization, deployment and piloting of a solution for pre-arrival/departure processing for express consignments	CMB/0T/MAF	XII	C4	Germany	239 749	115 358
Georgia						
Development and Implementation of the new computerized transit system of the Revenue Service	GEO/0T/JAR	XII	C4	European Union	1 194 743	238 220
Indonesia						
Promoting transformative gender equality agenda in Asia and the Pacific: Advancing gender-	INS/0T/LBP	II	D1	Asian Development Bank	-	98 677

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
responsive trade policy						
Iraq						
Automation and modernization of Customs	IRQ/0T/KAA	XII	C4	Iraq	-	2 126 093
Jordan						
eTrade Readiness Assessment	JOR/0T/JAM	XIII	A5	Germany	347 409	45 005
Trade for Employment: Accelerating the clearance process through the use of ASYCUDA World	JOR/0T/JBN	XII	C4	Germany	590 157	5 050
Kazakhstan						
Technical support and upgrade of Automated System of Customs and Tax Administration (Astana-1)	KAZ/0T/KAE	XII	C4	Kazakhstan	954 990	236 368
Lao People's Democratic Republic						
DMFAS 6 upgrade	LAO/0T/IBR	XI	B2	Lao People's Democratic Republic	116 200	66 210
Lebanon						
Implementation of ASYCUDA World	LEB/0T/5BK	XII	C4	Lebanon, United Nations Development Programme	-	96 237
Maldives						
ASYCUDA support mechanism for Asia	MDV/0T/GBK	XII	C4	Trade Mark East Africa	236 101	198 529
South Asia subregional economic cooperation national single window project	MDV/0T/KBI	XII	C4	Asian Development Bank	137 860	56 420
Mongolia						
eTrade readiness assessment	MON/0T/LAA	XIII	A5	Republic of Korea	143 143	16 992
eTrade readiness assessment	MON/0T/LAA2	XIII	A5	European Bank for Reconstruction and Development	19 433	12 994
Digitalization of customs services	MON/0T/LBA	XII	C4	European Bank for Reconstruction and Development	38'948	38'233

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Myanmar						
United Nations trade cluster	MYA/OT/HBI	II IX	A7 D1 D3	United Nations Office for Project Services Switzerland	320 492	253 754
Nepal						
ASYCUDA Support Mechanism for Asia	NEP/OT/GAU	XII	C4	United Nations Office for Project Services Nepal	379 061	342 307
Philippines						
Strengthening debt management in the Bureau of the Treasury	PHI/OT/ABK	XI	B2	Philippines	-	22 912
DMFAS 6 implementation at	PHI/OT/HAO	XI	B2	Philippines	-	28 907
Saudi Arabia						
Entrepreneurship development programme	SAU/OT/CBI	IX	D3	Saudi Arabia	1 016 548	588 543
State of Palestine						
Assessment of the economic costs of the Israeli occupation for the Palestinian people	PSE/OT/GAA	X	B99	Saudi Arabia	-	128 593
Implementation of DMFAS 6 at Ministry of Finance	PSE/OT/KBD	XI	B2	State of Palestine	298 957	74 065
Strengthening use of ASYCUDA World	PSE/OT/KBM	XII	C4	State of Palestine	328 894	19 339
Innovative private sector development project	PSE/OT/MAE	VIII	C2	DAI Global United Kingdom of Great Britain and Northern Ireland	884 790	730 774
Syrian Arab Republic						
ASYCUDA World implementation in Customs Directorate	SYR/OT/4BP	XII	C4	Syrian Arab Republic	-	16 604
Tajikistan						
Central Asia regional links programme, phase four	TAJ/OT/KBB	XII	C4	Tajikistan	3 850 193	1 684 250
Timor-Leste						
Implementation of single window	TIM/OT/HCR	XII	C4	Timor-Leste	2 513 125	795 762

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Turkmenistan						
Implementation of single window for import and export Operations	TUK/0T/JAF	XII	C4	United Nations Development Programme Turkmenistan	1 673 784	815 735
Vanuatu						
Technical Consulting Services Agreement and electronic single window	VAN/0T/HBJ	XII	C4	Vanuatu	700 216	283 981
Yemen						
ASYCUDA World Project	YEM/0T/8BT	XII	C4	Yemen	446 035	168 468
Installation of DMFAS 6 at Central Bank	YEM/0T/KBK	XI	B2	Yemen	210 000	24 651
New Caledonia						
Implementation of ASYCUDA World	NCA/0T/HBZ	XII	C4	New Caledonia	1 284 715	172 003
Subtotal national projects					27 602 263	13 933 342
Regional projects: Asia and Oceania						
ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	C4	Multi-donors	1 058 010	269 244
ASYCUDA Support Mechanism for Asia	RAS/0T/DBT	XII	C4	Sri Lanka	465 364	64 643
Implementation of the Pacific Trade and Customs Harmonization Project	RAS/0T/IAK	XII	C4	Australia, New Zealand	2 955 773	1 187 044
Delivering a blockchain-based online dispute resolution system	RAS/0T/IAV	IV	C10	China Silk Road Group	-	83 698
New trade policy and strategy for ASEAN least developed countries on market access and related issues	RAS/0T/JBL	XVII	B4	United Nations Office for Project Services, EIF	274 983	104 633
Improving Pacific islands customs and trade	RAS/0T/JBO	XII	C4	European Union	1 053 209	2 376 421
Pacific Digital Economy Programme	RAS/0T/KAJ	XIII	A5	One United Nations Fund	1 770 545	845 596
Pacific Digital Economy Programme support	RAS/0T/KAJ2	XIII	A5	United Nations Capital Development Fund	566 343	1 506
Integrated policy strategies	INT/0T/KBG	X	A99	United Nations	686 732	307 426

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
and regional policy coordination for resilient, green and transformative development: Supporting selected Belt and Road initiative partner countries in Asia in achieving the 2030 Agenda for Sustainable Development				Department of Economic and Social Affairs		
Pacific Agreement on Closer Economic Relations Plus UNCTAD capacity-building programme, 2022	INT/0T/LAK	XII	C3	Pacific Agreement on Closer Economic Relations Plus Implementation Unit	62 151	31 488
Green trade for sustainable development in Pacific small island developing States of the Melanesian Spearhead Group	ROA-2023 (G12)	II	A7	Development Account	576 927	275 330
Statistics and data for measuring illicit financial flows in Asia and the Pacific	ROA-2023 (K12)	X	C5	Development Account	61 200	7 697
Mobilizing resources for a green new deal: partnerships in Asia for a decade of action in the era of coronavirus	ROA-2124 (E13)	X	A99	Development Account	624 000	132 516
Trade policies and frameworks to foster regional integration and the achievement of the Sustainable Development Goals in selected conflict and post-conflict Arab countries	ROA-2124 (F13)	I	A3, A9	Development Account	488 000	154 159
Automated System for Relief Emergency Consignments for innovative coordination and facilitation of relief consignments in times of disaster in the Pacific region	ROA-2326 (F15)	XII	C3 C4	Development Account	650 000	47 744
Subtotal regional projects				11 293 237		5 889 145
Total Asia and Oceania				38 895 500		19 822 488

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Europe (3 national projects, 1 regional project)						
Albania						
ASYHUB and ASYCUDA World systems at Customs Administration	ALB/0T/LBL	XII	C4	Albania	127 389	80 013
Republic of Moldova						
Development and implementation of national transit system of customs	MOL/0T/LBB	XII	C4	European Union	698 647	141 520
Contribution agreement between UNCTAD and European Bank for Reconstruction and Development on digitalization of customs service in the Republic of Moldova	MOL/0T/KAP	XII	C4	European Bank for Reconstruction and Development	698 049	117 323
Subtotal national projects					1 524 085	338 855
Regional projects: Europe						
Support Central European Free Trade Agreement in monitoring and reporting of non-tariff barriers and implementation of dispute settlement mechanism	INT/0T/KBJ	II	A7	European Union	-	509 370
Subtotal regional projects				-		509 370
Total Europe				1 524 085		848 225
Latin America and the Caribbean (17 national projects, 1 regional project)						
Antigua and Barbuda						
ASYCUDA World upgrade	ANT/0T/KBC	XII	C4	European Union	-	41 813
Aruba						
ASYCUDA World consolidation at Customs and Excise Department	ARU/0T/KAY	XII	C4	Aruba	666 000	162 865
Barbados						
ASYCUDA World implementation	BAR/0T/CAA	XII	C4	Barbados	-	67 493
Promoting economic diversification and resilience for sustained recovery from the COVID-19 shock	BAR/0T/JAX	X	A99	China	-	96 567

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Electronic single window for trade	BAR/0T/JBM	XII	C4	Barbados	600 000	453 243
Policy development emergency call FFF: Food security and livelihoods resilience through analytical, capacity building and policy support in response to the global crisis on food, energy and finance	BAR/0T/LAX	II	A7	One United Nations Fund	100 000	25 607
El Salvador						
ASYCUDA World	ELS/0T/JAN	XII	C4	El Salvador	585 000	172 571
Haiti						
Consolidation of ASYCUDA World and simplification of customs procedures and operations	HAI/0T/DAO	XII	C4	Haiti	2 384 344	937 791
Sustainable Development Goals: Policy and financing options	HAI/0T/JAO	XVI	B99	One United Nations Fund	158 895	73 530
Policy development emergency call FFF	HAI/0T/LAU	XVI	B99	One United Nations Fund	125 000	52 910
Jamaica						
ASYCUDA World upgrade project at Customs Agency	JAM/0T/KAN	XII	C4	Jamaica	-	258 770
Nicaragua						
Strengthening public debt management	NIC/0T/BAG	XI	B2	Nicaragua	-	3 645
Saint Vincent and the Grenadines						
ASYCUDA electronic single window for trade	STV/0T/MBE	XII	C4	Saint Vincent and the Grenadines	788 304	13 597
Suriname						
Strengthening customs management capacity at Customs and Excise Department: ASYCUDA World Consolidation	SUR/0T/LBD	XII	C4	Suriname	920 000	583 038
Venezuela (Bolivarian Republic of)						
ASYCUDA World Support to National Integrated Service for the Administration of Customs	VEN/0T/ICE	XII	C4	Venezuela (Bolivarian Republic of)	500 403	45 638

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Duties and Taxes						
ASYCUDA World version 4.3.3 support to National Integrated Service for the Administration of Customs Duties and Taxes	VEN/0T/LBN	XII	C4	Venezuela (Bolivarian Republic of)	535 453	157 213
ASYCUDA World Support to National Integrated Service for the Administration of Customs Duties and Taxes	VEN/0T/MAC	XII	C4	Venezuela (Bolivarian Republic of)	767 526	125 051
Subtotal national projects					8 130 925	3 271 343
Regional projects: Latin America and the Caribbean						
ASYCUDA Regional Support Centre for the Americas	RLA/0T/3AD	XII	C4	Multi-donors	1 958 255	518 734
Subtotal regional projects					1 958 255	518 734
Total Latin America and the Caribbean					10 089 180	3 790 077
Northern America (1 national project)						
Saint Pierre and Miquelon						
ASYCUDA World Implementation	SPM/0T/DAF	XII	C4	Saint Pierre and Miquelon	-	22 795
Subtotal national projects					-	22 795
Total Northern America					-	22 795
Interregional trust fund projects (58)						
Capacity-building in investment promotion	INT/0T/1BN	VIII	A11	Multi-donors	-	15 098
Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	B2	Multi-donors	13 392 716	3 203 845
Strengthening debt management capacity of developing countries	INT/0T/2AO2	XI	B2	European Union	1 034 126	1 147 391
Support for UNCTAD-International Chamber of Commerce investment advisory council	INT/0T/3AO	VI, VII, VIII, IX	A99	Multi-donors	-	40 640
Examen des politiques d'investissement et programme de suivi	INT/0T/3AW	VII	A1	Multi-donors	-	61 435

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (Train for Trade programme)	INT/0T/4AB	XIV	D6	Multi-donors	335 000	285 089
Capacity-building in developing countries and the least developed countries to support effective participation in the world trade organization negotiations process on trade facilitation	INT/0T/4CO	XII	C3	Multi-donors	35 290	4 548
Cooperation between the Valencia Port Authority and Train for Trade	INT/0T/5BS	XIV	D6	Valencia Port Authority of Spain	171 657	39 852
Train for Trade trust fund	INT/0T/6AR	XIV	D6	Multi-donors	479 399	245 448
Business facilitation multi-donor fund	INT/0T/6AT	VIII	C2	Multi-donors	392 830	937 584
Train for Trade port training programme for English-speaking developing countries	INT/0T/7BR	XIV	D6	Multi-donors	564 129	268 085
Climate change programme	INT/0T/7BS	III	A10	Multi-donors	192 384	41 068
Activities related to the commission on science	INT/0T/7CB	XV	A99	Multi-donors	-	24 507
Trust Fund on accession to World Trade Organization	INT/0T/9AU	I	A9	Multi-donors	-	71 702
Trust Fund on services, development and trade	INT/0T/9BG	I	A9	Multi-donors	102 000	42 119
Capacity-building in investment for development	INT/0T/BAQ	VI, VII, VIII, IX	A11, A99, C7, C8, C9, D3	Multi-donors	1 289 832	166 330
Accounting and corporate governance trust fund	INT/0T/BCP	IX	C7	Multi-donors	-	4 291
Capacity-building in trade and gender	INT/0T/CAI	II	D1	Multi-donors	-	8 467
Non-tariff measures trust fund (under Transparency in Trade programme)	INT/0T/CBG	II	A7	World Bank	-	16 956
Support for Centre of Excellence in Gibraltar	INT/0T/FAK	XII	C4	National Governments	1 306 612	296 186
Wuhan globalization seminars	INT/0T/FAP	X	C99	China	305 000	109 686

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Coordination of eTrade for all	INT/0T/FAQ	XIII	A5	Multi-donors	295 241	171 815
BioTrade Facilitation Programme: Linking trade, biodiversity and sustainable development	INT/0T/HAI	III	A10	Switzerland	2 506 348	383 140
Sustainable manufacturing and environmental pollution programme	INT/0T/HBD	III	A10	United Kingdom of Great Britain and Northern Ireland	1 272 596	661 250
Strengthening public debt management in selected low-income and middle-income countries	INT/0T/HCB	XI	B2	Switzerland	690 449	381 295
Strategic partnership, Kingdom of the Netherlands	INT/0T/HCE4	XIII	A5	Kingdom of the Netherlands	2 000 000	1 694 677
Strategic partnership, Kingdom of the Netherlands	INT/0T/HCJ	VII, VIII	C2, C9	Kingdom of the Netherlands	-	2 167
Strategic partnership, Kingdom of the Netherlands	INT/0T/HCJ2	VI, VII, VIII, IX	A1, A11, A99, C2, C7, C9	Kingdom of the Netherlands	1 000 000	841 301
Enhancement of a CITES system	INT/0T/HCP	XII	C4	CITES	396 018	95 403
DMFAS Programme	INT/0T/IAB	XI	B2	European Union	111 483	110 335
Finding Opportunities for Niche Commodities from developing countries in Health Food Markets	INT/0T/IAH	XVI	B99	Common Fund for Commodities	40 000	3 531
Enabling pre-arrival processing and post-departure processing of ocean cargo through digital business-to-business exchange between ASYCUDA	INT/0T/IBB	XII	C4	Germany	915 707	400 540
United Nations Forum on Sustainability Standards fourth Flagship Report on Voluntary Sustainable Standards	INT/0T/IBM	I	A99		-	9 113
Electronic commerce and the Digital Economy for Development	INT/0T/IBN	XIII	A5	Multi-donors	7 767 139	2 780 128
Sustainable stock exchanges	INT/0T/ICC	VIII	C99	Multi-donors	1 339 025	406 406
Promoting gender-responsive trade policy in the least developed	INT/0T/JAC	II	D1	United Nations Office for Project	308 588	50 672

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
countries				Services, EIF		
Support to World Bank/International Monetary Fund DMF phase III project	INT/0T/KAD	XI	B2	World Bank	459 232	220 265
Crop Watch innovative cooperation programme	INT/0T/KAL	XV	A99	Aerospace Information Research Institute, Chinese Academy of Sciences	150 000	108 278
Capacity development programme for investment promotion agencies of the least developed countries	INT/0T/KAU	VIII	A11	United Nations Office for Project Services, EIF	80 250	83 783
Information system for trade in healthy food	INT/0T/KBF	X	C5	World Health Organization	-	371 225
Trust fund for UNCTAD virtual institute on trade and development	INT/0T/KBH	X	D99	Multi-donors	-	27 052
Trade and gender linkages: Exploring the benefit of electronic commerce for women	INT/0T/LAF	II	D1	United Nations Office for Project Services, EIF	97 370	88 665
Accelerate trade facilitation	INT/0T/LAL	XII	C3	United Kingdom of Great Britain and Northern Ireland	1 669 255	954 441
Non-tariff measures data update for selected economies of the Asia–Pacific Economic Cooperation forum and AVE calculation	INT/0T/LAN	II	A7	National Graduate Institute for Policy Studies of Japan	70 060	16 105
Compilation framework for an extended and enhanced global transport costs data set on international trade	INT/0T/LAY	X	C5	World Bank	280 000	242 255
Enabling pre-arrival and pre-departure processing of express consignments through digital B2G exchange between ASYCUDA World and express operator platforms	INT/0T/LBO	XII	C4	Germany	346 932	176 884
Science, technology and innovation capacity-building programmes on women researchers and	INT/0T/MAA	XV	A99	Thailand Science Research and Innovation	59 850	57 272

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
entrepreneurs to promote bio-circular-green economic model						
Science, technology and innovation parks for sustainable development: building expertise in policy and practice in selected countries in Africa and Asia	INT/0T/MAG	XV	A99	United Nations Department of Economic and Social Affairs	324 421	75 387
Collection of non-tariff measures data with the World Bank	INT/0T/MAI	II	A7	International Bank for Reconstruction and Development	40 000	25 568
Group of 77 development priorities for a climate-resilient financial system at COP28	INT/0T/MAP	X	B99	Rockefeller Philanthropy Advisors	135 000	97 692
Supporting implementation of sustainability reporting standards in developing countries	INT/0T/MAR	IX	C7	Germany	346 550	68 585
Capacity-building for international investment agreements and facilitation	INT/0T/MAV	VIII	A11	European Union	2 103 233	188 507
Training programmes on restrictive business practices (competition and consumer protection policies)	INT/8X/603	IV	C1 C10	Multi-donors	611 785	68 498
Development and dissemination of selected computerized trade data	INT/9X/00J	II	A7	Multi-donors	159 350	137 579
Support to global system of trade preferences	INT/9X/00M	I	A9	Multi-donors	360 606	9 713
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	B9	Multi-donors	332 141	48 054
Trust fund for the least developed countries: Core project	INT/9X/77J	XVII	B5	Multi-donors	67 049	4 969
Support for ASYCUDA implementation activities	INT/9X/89S	XII	C4	Multi-donors	-	9 098
Total interregional trust fund projects				45 936 653	18 101 975	
Interregional regular budget projects (8)						
Data and statistics for more gender-responsive trade policies in Africa, the	ROA-2023 (D12)			Development Account	219 366	79 557

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>	<i>Total income 2020–2023</i>	<i>Expenditures 2023</i>
Caucasus and Central Asia						
Towards an integrated national financing framework	ROA-2124 (A13)			Development Account	274 900	113 454
Mobilizing external financial resources beyond COVID-19 for greener, more equal and sustainable development in selected vulnerable small island developing States in Africa and Latin America and the Caribbean	ROA-2225 (D14)			Development Account	349 472	93 191
Train for Trade blended learning strategy to boost the digital economy in small island developing States of Africa, the Caribbean and Asia and the Pacific	ROA-2225 (F14)			Development Account	600 000	113 546
Blockchains for facilitating trade and enhancing competitiveness	ROA-2225 (U14)			Development Account	91 000	54 788
Quantifying South-South cooperation to mobilize funds for the Sustainable Development Goals	ROA-2326 (D15)			Development Account	351'400	60'054
Supporting structural economic progress towards and beyond graduation from least developed country status by pre-qualified countries in Africa and Asia	ROA-2326 (E15)			Development Account	720'000	104'780
Measuring and Curbing Illicit Financial Flows	ROA-2326 (M15)			Development Account	256'775	68'643
United Nations regular programme of technical cooperation	UND12-340	I–XVIII		United Nations regular programme	5'486'639	1'991'161
Total interregional regular budget projects					8'349'552	2'679'174
Total interregional projects				54'286'205	20'781'149	
Total all country, regional and interregional projects				136'410'015	57'269'867	

Note: Total income 2020–2023 refers to funding received within that period.

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; CITES, Convention on International Trade in Endangered Species of Wild Fauna and Flora; COMESA, Common Market for Eastern and Southern Africa; COVID-19, coronavirus disease; DMFAS, Debt Management and Financial Analysis System; ECOWAS, Economic Community of West African States; EIF, Enhanced Integrated Framework; ICT, information and communications technology; SYDONIA, Système douanier automatisé; SYGADE, Système de gestion et d'analyse de la dette; WTO, World Trade Organization.

Table 13
Technical cooperation expenditures by region and cluster, 2020–2023

	2020	2021	2022	2023	
	<i>Thousands of dollars</i>				<i>Percentage</i>
Total	39 039	46 777	54487	57 270	100.0
<i>By region</i>					
Africa ^a	10 944	12 177	13 467	12 005	21.0
Asia and Oceania ^a	5 961	11 002	18 633	19 822	34.6
Europe ^a	702	57	359	848	1.5
Latin America and the Caribbean ^a	3 719	3 174	2 766	3 790	6.6
Northern America ^a	-	8	-	23	0.0
Interregional	13 713	20 360	19 263	20 781	36.3
<i>By cluster</i>					
I. Capacity-building on trade negotiations and commercial diplomacy	87	471	532	630	1.1
II. Trade analysis capacities and information systems	1 617	1 265	1 173	1 981	3.5
III. Trade environment and development	851	1 456	1 811	1 396	2.4
IV. Competition policy and consumer protection	185	914	917	227	0.4
V. Commodity sector development and poverty reduction	79	247	58	-	0.0
VI. Foreign direct investment trends and issues	217	190	180	427	0.7
VII. Investment policies	411	830	689	98	0.2
VIII. Investment facilitation	3 223	3 024	3 800	3 641	6.4
IX. Enterprise development	955	2 063	684	925	1.6
X. Globalization and development strategies	749	1 795	1 725	1 864	3.3
XI. Strengthening the debt management capacity of developing countries	4 254	5 749	6 116	6 476	11.3
XII. Transport and trade facilitation	18 030	2 0680	26 599	28 043	49.0
XIII. Information and communications technology policies and applications for development	1 581	3 692	5 451	5 869	10.2
XIV. Cross-divisional training and capacity-building	325	627	1 169	952	1.7
XV. Science, technology and innovation	142	369	176	403	0.7
XVI. Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak, vulnerable and small economies	615	923	945	1 466	2.6
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	170	684	680	879	1.5
XVIII. Executive direction and management and support services	1 548	1 798	1 780	1 991	3.5
<i>Of which, least developed countries</i>	15 655	19 110	26 708	23 948	41.8

^a Total expenditures for country and regional projects.

Table 14
Top 20 providers of funding for the UNCTAD trust fund, ranking in 2023
(Dollars)

<i>Developed economies</i>	
Kingdom of the Netherlands	4 838 843
United Kingdom of Great Britain and Northern Ireland	1 912 609
Switzerland	1 536 608
Germany	1 446 366
<i>Developing economies</i>	
Bangladesh ^{ab}	2 009 491
Venezuela (Bolivarian Republic of) ^a	1 302 978
Haiti ^a	1 285 450
Zimbabwe ^a	1 196 478
Saudi Arabia	1 016 548
United Arab Emirates	834 061
China	800 000
Saint Vincent and the Grenadines ^a	788 304
Democratic Republic of the Congo	647 295
<i>United Nations system organizations</i>	
United Nations Development Programme	3 217 125
Multi-donor trust fund/One United Nations Fund	2 890 229
World Bank	1 073 218
United Nations Department of Economic and Social Affairs	703 485
<i>Other international</i>	
European Union	5 868 197
<i>Public and private sectors</i>	
Foundation to Promote Open Society	2 100 000
DAI Global United Kingdom	884 790

Note: The bulk of funding from developing economies is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

^a Self-financing for the Automated System for Customs Data.

^b Self-financing for the Debt Management and Financial Analysis System.

Table 15
UNCTAD trust fund resources, 2020–2023
(Dollars)

<i>Donor</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total 2020–2023</i>
Afghanistan	1 069 991 ^a	-	-	-	1 069 991
Albania	40 000 ^b	270 000 ^{ab}	250 000 ^a	397 389 ^{ab}	957 389
Algeria	20 000	-	10 000 ^b	5 000 ^b	35 000
Angola	983 984 ^b	259 622 ^{ab}	45 578 ^{ab}	15 000 ^b	1 304 184
Argentina	35 000 ^b	41 191 ^b	58 000 ^b	10 000 ^b	144 191
Armenia	15 000 ^b	15 000 ^b	15 000 ^b	15 000 ^b	60 000
Australia	-	-	-	636 537	636 537
Bangladesh	7 500 ^b	631 071 ^{ab}	545 308 ^{ab}	2 009 491 ^{ab}	3 193 370
Barbados	649 311 ^a	1 379 610 ^a	-	600 000 ^a	2 628 921

<i>Donor</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total 2020–2023</i>
Belize	214 000 ^a	-	-	-	214 000
Bolivia (Plurinational State of)	20 000 ^b	20 000 ^b	20 000 ^b	20 000 ^b	80 000
Botswana	100 000	-	-	-	100 000
Burkina Faso	4 076	10 000 ^b	489 120 ^{ab}	10 000 ^b	513 196
Burundi	-	224 174 ^b	636 020 ^b	-	860 194
Cabo Verde	-	-	-	196 680 ^a	196 680
Cambodia	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000
Cameroon	-	429 336	-	-	429 336
Canada	-	196 960	-	-	196 960
Chile	37 500	-	-	-	37 500
China ^c	1 029 120	550 000	545 000	800 000	2 924 120
Colombia	13 893 ^b	10 698	-	-	24 591
Costa Rica	20 000 ^b	20 000 ^b	20 000 ^b	20 000 ^b	80 000
Côte d'Ivoire	-	155 627 ^{ab}	162 664 ^{ab}	46 309 ^a	364 600
Democratic Republic of the Congo	-	-	-	647 295 ^a	647 295
Djibouti	193 000 ^a	45 000 ^b	167 700 ^a	341 260 ^a	746 960
Dominica	19 500 ^a	-	-	-	19 500
Dominican Republic	10 000 ^b	10 000 ^b	22 223 ^b	10 000 ^b	52 223
Ecuador	30 000 ^b	30 000 ^b	15 000 ^b	30 000 ^b	105 000
Egypt	22 500 ^b	6 014	11 250 ^b	11 250 ^b	51 014
El Salvador	174 000 ^{ab}	150 000 ^a	200 000 ^a	85 000 ^a	609 000
Equatorial Guinea	-	-	-	30 203 ^a	30 203
Eritrea	-	-	20 000 ^b	10 000 ^b	30 000
Estonia	58 480	33 784	-	21 786	114 050
Ethiopia	30 000 ^b	-	202 066 ^b	-	232 066
Fiji	90 969 ^a	79 564 ^a	41 000 ^a	-	211 533
Finland	196 347	-	-	-	196 347
France	391 869	650 955	315 511	615 948	1 974 283
Gabon	-	-	60 000	-	60 000
Gambia	500 000 ^a	-	500 000 ^a	-	1 000 000
Georgia	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000
Germany	3 602 009	3 591 373	2 891 356	1 446 366	11 531 104
Guatemala	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000
Haiti	518 894 ^{ab}	5 000 ^b	625 000 ^a	1 285 450 ^a	2 434 344
Honduras	-	30 000 ^b	10 000	10 000 ^b	50 000
India	30 000	30 000	15 000	15 000	90 000
Indonesia	22 500 ^b	22 500 ^b	22 500 ^b	59 790 ^b	127 290
Iran (Islamic Republic of)	-	15 000	-	-	15 000
Iraq	10 000 ^b	5 127 962 ^{ab}	10 000 ^b	25 000 ^b	5 172 962
Ireland	476 478	227 292	299 602	320 078	1 323 450
Jamaica	-	480 000 ^a	183 600 ^a	250 000 ^a	913 600
Jordan	20 000 ^b	20 000 ^b	20 000 ^b	109 744 ^b	169 744
Kazakhstan	441 660 ^a	496 390 ^a	223 740 ^a	296 100 ^a	1 457 890
Lao People's Democratic Republic	162 317 ^b	101 983 ^b	-	161 200 ^b	425 500
Lebanon	40 000 ^b	300 000 ^a	-	79 935 ^a	419 935

<i>Donor</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total 2020–2023</i>
Lesotho	-	246 792 ^a	-	-	246 792
Liberia	131 080	-	-	-	131 080
Madagascar	250 422 ^{ab}	10 000 ^b	10 000 ^b	10 000 ^b	280 422
Maldives	-	9 605 ^a	-	-	9 605
Mali	-	400 000 ^a	450 000 ^a	465 810 ^a	1 315 810
Mauritania	-	234 845	-	-	234 845
Mexico	15 000	15 000	117 830	15 000	162 830
Mongolia	15 000 ^b	15 000 ^b	-	30 000 ^b	60 000
Mozambique	-	80 000 ^a	80 000 ^a	40 000 ^a	200 000
Myanmar	6 000	-	-	-	6 000
Nepal	202 036 ^a	2 008 ^a	-	379 061 ^a	583 105
Netherlands (Kingdom of the)	3 146 057	2 847 372	597 372	4 838 843	11 429 644
New Zealand	651 716	1 944 057	360 000	-	2 955 773
Nicaragua	15 000 ^b	15 000 ^b	15 000 ^b	15 000 ^b	60 000
Niger	-	715 792 ^a	462 246 ^a	-	1 178 038
Oman	-	-	2 580 ^b	-	2 580
Pakistan	-	25 000	-	-	25 000
Panama	20 000 ^b	-	20 000 ^b	10 000 ^b	50 000
Papua New Guinea	90 969 ^a	44 445 ^a	52 875 ^a	48 589 ^a	236 878
Paraguay	261 500 ^b	20 500 ^b	17 752 ^b	17 952 ^b	317 704
Peru	-	-	90 000 ^b	-	90 000
Philippines	5 000 ^b	254 464 ^b	30 000 ^b	35 000 ^b	324 464
Portugal	119 474	84 638	165 745	183 387	553 244
Republic of Korea	74 000	99 600	145 604	145 130	464 334
Republic of Moldova	45 000 ^b	30 000 ^b	30 000	30 000 ^b	135 000
Romania	10 000 ^b	10 000 ^b	10 000 ^b	10 000 ^b	40 000
Rwanda	-	10 000 ^b	-	20 000 ^b	30 000
Saint Lucia	259 211 ^a	234 419 ^a	20 600 ^a	-	514 230
Saint Vincent and the Grenadines	-	-	-	788'304 ^a	788 304
Samoa	90 969 ^a	79 564 ^a	41 000 ^a	-	211 533
Saudi Arabia	680 000	-	56 800	1 016 548	1'753'348
Senegal	-	-	25 000	-	25 000
Sierra Leone	-	438 847 ^a	-	-	438 847
Solomon Islands	90 969 ^a	79 564 ^a	41 000 ^a	-	211 533
Spain	-	-	42 135	-	42 135
Sri Lanka	-	-	-	465 364 ^a	465 364
State of Palestine	-	-	518 162 ^{ab}	109 689 ^{ab}	627 851
Sudan	-	68 930	108 930 ^{ab}	100 000 ^a	277 860
Suriname	-	-	500 000 ^a	420 000 ^a	920 000
Sweden	249 213	481 986	491 355	509 892	1 732 446
Switzerland	3 269 794	3 578 252	2 917 390	1 536 608	11 302 044
Tajikistan	-	-	3 850 193 ^a	-	3 850 193
Thailand	15 000	15 000	15 000	15 000	60 000
Timor-Leste	-	1 500 000 ^a	1 013 125 ^a	-	2 513 125
Togo	-	200 000 ^a	35 00 ^b	405 330 ^{ab}	640 330

<i>Donor</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>Total 2020–2023</i>
Trinidad and Tobago	-	-	-	142 850	142 850
Uganda	7 500 ^b	15 000 ^b	7 500 ^b	54 912 ^{ab}	84 912
United Arab Emirates	940 000	-	-	834 061	1 774 061
United Kingdom of Great Britain and Northern Ireland	518 676	931 324	916 322	1 912 609	4 278 931
Uzbekistan		15 000 ^b	15 000 ^b	15 000 ^b	45 000
Vanuatu	354 395 ^a	79 564 ^a	477 790 ^a	-	911 749
Venezuela (Bolivarian Republic of)	258 129 ^a	262 164 ^a	118 765 ^a	1 302 978 ^a	1 942 036
Yemen	150 000 ^a	146 035	360 000 ^{ab}	25 000 ^b	681 035
Zambia	270 308 ^{ab}	7 500 ^b	96 203 ^{ab}	22 500 ^b	396 511
Zimbabwe	10 000 ^b	610 740 ^a	948 014 ^a	1 196 478 ^a	2 765 232
Aruba	-	405 000 ^a	181 000 ^a	80 000 ^a	666 000
Bonaire, Sint Eustatius and Saba	306 500 ^a	209 000 ^a	406 000 ^a	450 000 ^a	1 371 500
Curaçao	105 500 ^a	-	-	-	105 500
Montserrat	-	54 000 ^a	-	-	54 000
New Caledonia	-	538 312 ^a	406 977 ^a	339 425 ^a	1 284 714
Saint Pierre and Miquelon	9 555 ^a	-	-	-	9 555
Kosovo ^d	170 000 ^a	170 000 ^a	-	130 732 ^a	470 732
<i>United Nations system organizations</i>					
Convention on International Trade in Endangered Species	105 768	75 000	110 250	105 000	396 018
Food and Agriculture Organization of the United Nations	-	-	34 240	-	34 240
International Finance Corporation	-	104 525	121 000	202 000	427 525
International Maritime Organization	40 000	169 500	-	40 000	249 500
International Trade Centre	240 000	-	-	60 000	300 000
Multi-donor trust fund/One United Nations Fund	384 057	1 427 775	2 043 747	2 890 229	6 745 808
Principles for Responsible Investment	10 000	250 000	-	320 000	580 000
United Nations Capital Development Fund	-	-	-	566 343	566 343
United Nations Department of Economic and Social Affairs	-	966 331	307 668	703 485	1 977 484
United Nations Development Programme	-	1 976 259	3 148 196	3 217 125	8 341 580
United Nations Economic and Social Commission for Asia and the Pacific	-	35 000	35 000	-	70 000
United Nations Economic and Social Commission for West Asia		200 000	-	-	200 000
United Nations Economic Commission for Africa			195 000	195 000	390 000
United Nations Global Compact	-	-	170 000	-	170 000
United Nations Industrial Development Organization	247 059	370 588	-	-	617 647
United Nations Office for Project Services	300 000	1 194 185	1 229 295	577 388	3 300 868
United Nations Entity for Gender Equality and the Empowerment of Women India	-	128 066	-	-	128 066
Universal Postal Union	85 880	-	-	-	85 880
World Bank / International Bank for Reconstruction and Development	506 312	789 376	2 560 609	1 113 218	4 969 515

<i>Donor</i>	2020	2021	2022	2023	<i>Total 2020–2023</i>
World Health Organization	-	500'000	-	-	500'000
World Trade Organization	347'144	-	-	-	347'144
<i>Other international donors</i>					
African Development Bank	370'600	-	1'082'375	211'783	1'664'758
Agence Française de Développement ^e	22'930	-	-	-	22'930
Arab Bank for Economic Development in Africa	-	-	62'100	-	62'100
Asian Development Bank	-	-	137 860	236 858	374 718
Common Fund for Commodities	40'000	40'000	-	40'000	120'000
Common Market for Eastern and Southern Africa	-	1'057'928	1'238'091	246'733	2'542'752
Development Bank of Latin America and the Caribbean	-	-	-	108'675	108'675
Economic and Monetary Community of Central Africa	221'930	-	-	-	221'930
Economic Community of Central African States	-	-	137'400	-	137'400
European Bank for Reconstruction and Development	-	174'920	259'037	377'472	811'429
European Union	3'411'905	6'073'249	2'922'793	5'868'197	18'276'144
Islamic Development Bank	79'100	34'500	-	102'311	215'911
Macroeconomic and Financial Management Institute of Eastern and Southern Africa	-	21'250	-	-	21'250
Pacific Agreement on Closer Economic Relations Plus Implementation Unit	-	-	45 087	17 064	62 151
South Centre	10'000	-	-	-	10'000
Trade Mark East Africa ^f	1'476'210	1'523'398	533'043	236'101	3'768'752
<i>Private sector contributions and public donations</i>	1 235 157	1 188 727	189'204	3'624'374	6'237'462
Total	33 277 924	51 231 002	41'510'497	49'899'220	175'918'643

Note: This breakdown does not include cost-sharing contributions from the United Nations Development Programme or Junior Professional Officers. The bulk of funding from developing economies is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions. Contributions in 2023 exclude contributions to the trust funds T1AK, TLBK, TLBQ and TECH because they are not considered technical cooperation trust funds.

^a Self-financing for the Automated System for Customs Data.

^b Self-financing for the Debt Management and Financial Analysis System.

^c The allocation of the contribution from China in 2023 to trust funds has yet to be clarified by the Government of China.

^d United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of a self-financed national project on the Automated System for Customs Data.

^e The contribution of \$324,228 from the Agence Française de Développement in 2023 is included in the contributions of France.

^f Trade Mark East Africa has been renamed Trade Mark Africa.

Table 16
Closed country, regional and interregional projects, 2023

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Country projects: Africa				
Angola				
Instalación del Sistema de Gestión y Análisis de la Deuda 5.3 y capacitación avanzada para la gestión de la deuda con enlace a sistemas integrados	ANG/0T/9AJ	XI	B2	Angola
Democratic Republic of the Congo				
Mise en œuvre des mesures de performance	DRC/0T/DBZ	XII	C4	Democratic Republic of the Congo
Gabon				
Mise en œuvre de SYDONIA World	GAB/0T/DAH	XII	C4	Gabon
Kenya				
Electronic commerce strategy	KEN/0T/JBC	XIII	A5	Germany
Malawi				
Transferring technologies and know-how for the development of cotton by-products	MLW/0T/JBP	V	B6	United Nations Office for Project Services, EIF
Sierra Leone				
Public financial management improvement and consolidation project	SIL/0T/GAH	XII	C4	Sierra Leone
Togo				
Transferring technologies and know-how for the development of cotton by-products	TOG/0T/JBQ	V	B6	United Nations Office for Project Services, EIF
Regional projects: Africa				
African Continental Free Trade Area support programme to eliminate non-tariff barriers, increase regulatory transparency and promote industrial diversification	RAF/0T/HBT	II VIII	A7 C8	Germany
Development of extraction tool for trade-related data for the African Trade Observatory	RAF/0T/IAL	XII	C4	International Trade Centre
Support project for the African Continental Free Trade Area, to eliminate non-tariff barriers and increase regulatory transparency, phase II	RAF/0T/JBK	II	A7	Germany
Country projects: Asia and Oceania				
Jordan				
Trade for employment: Accelerating the clearance process through the use of ASYCUDA World	JOR/0T/JBN	XII	C4	Germany

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Kazakhstan				
Support for development of Automated System of Customs and Tax Administration (Astana-1) in 2020	KAZ/0T/IBU	XII	C4	Kazakhstan
Philippines				
Strengthening debt management in the Bureau of the Treasury	PHI/0T/ABK	XI	B2	Philippines
Country projects: Latin America and the Caribbean				
Guyana				
ASYCUDA World Implementation	GUY/0T/GAI	XII	C4	Guyana
Paraguay				
Strengthening capacity of national trade facilitation committee	PAR/0T/IBT	XII	C3	World Bank
Trinidad and Tobago				
Strengthening customs management capacity and ASYCUDA World consolidation	TRI/0T/BDD	XII	C4	Trinidad and Tobago
Interregional projects				
European Union trade-related assistance project: Establishment of a trade facilitation portal, Burkina Faso and Jordan	INT/0T/IBF	VIII	C2	International Trade Centre
Development of a transport cost database for international trade, with a focus on international shipping	INT/0T/IBK	X	C5	World Bank

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework; SYDONIA, Système douanier automatisé.

Table 17
New country, regional and interregional projects, 2023

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Country projects: Africa				
Benin				
eRegistrations, phase II	BEN/0T/MAT	VIII	C2	Kingdom of the Netherlands
Cabo Verde				
Digital Cabo Verde ASYCUDA project	CVI/0T/MAS	XII	C4	Cabo Verde
Democratic Republic of the Congo				
Cadre de référence de l'assistance technique sur la concurrence et consommation	RAF/0T/LBG	IV	C10	Democratic Republic of the Congo
Renforcement de l'environnement électronique de la DGDA	DRC/0T/MAD	XII	C4	Democratic Republic of the Congo

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Kenya				
eRegistrations investment single window	KEN/0T/MBI	VIII	C2	Kingdom of the Netherlands
Niger				
Mise en œuvre du système de gestion et d'analyse de la dette 6, renforcement des capacités de gestion dette	NER/0T/JAG	XI	B2	African Development Bank
Togo				
ASYCUDA Universal Postal Union project	TOG/0T/LBR	XII	C4	Togo
Uganda				
Electronic single window, phase II	UGA/0T/HC H2	XII	C4	Uganda
Zambia				
Enhancement of ASYCUDA World	ZAM/0T/MA K	XII	C4	Common Market for Eastern and Southern Africa
Zimbabwe				
eTrade readiness assessment	ZIM/0T/MA M	XIII	A5	Republic of Korea
Country projects: Asia and Oceania				
Afghanistan				
Continuation of United Nations Development Programme emergency funding to UNCTAD to support exemption systems operation in Afghanistan	AFG/0T/HBU 3	XII	C4	United Nations Development Programme
South-Eastern window 1: Essential services	AFG/0T/LAB 4	XII	C4	One United Nations Fund
Armenia				
Strengthening implementation of Debt Management and Financial Analysis System	ARM/0T/LA O	XI	B2	Asian Development Bank
Cambodia				
Customization, deployment and piloting of a solution for pre-arrival/departure processing for express consignments	CMB/0T/MA F	XII	C4	Germany
Jordan				
Implementation of the expander extraction tool	JOR/0T/MBB	XII	C4	Jordan
State of Palestine				
Innovative private sector development project	PSE/0T/MAE	VIII	C2	DAI Global United Kingdom of Great Britain and Northern Ireland
Regional projects: Asia and Oceania				

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Pacific Digital Economy Programme support	RAS/OT/KAJ 2	XIII	A5	United Nations Capital Development Fund
Strengthening trade facilitation committee, Abu Dhabi	RAB/OT/MA X	XII	C3	United Arab Emirates
E-commerce and Digital Economy Programme	RAS/OT/MB D	XIII	A5	Australia
Country projects: Europe				
Albania				
ASYHUB and ASYCUDA World systems at Customs Administration	ALB/OT/LBL	XII	C4	Albania
Republic of Moldova				
Development and implementation of national transit system of Customs	MOL/OT/LB B	XII	C4	European Union
Country projects: Latin America and the Caribbean				
Jamaica				
ASYCUDA World upgrade at Customs	JAM/OT/KA N	XII	C4	Jamaica
Saint Vincent and the Grenadines				
Electronic Single Window	STV/OT/MBE	XII	C4	Saint Vincent and the Grenadines
Trinidad and Tobago				
Electronic commerce strategy development project	TRI/OT/LAQ	XIII	A5	Trinidad and Tobago
Venezuela (Bolivarian Republic of)				
ASYCUDA World version 4.3.3 support to National Integrated Service for the Administration of Customs Duties and Taxes	VEN/OT/LBN	XII	C4	Venezuela (Bolivarian Republic of)
ASYCUDA World support to National Integrated Service for the Administration of Customs Duties and Taxes	VEN/OT/MA C	XII	C4	Venezuela (Bolivarian Republic of)
Project 2023 UNCTAD and Development Bank of Latin America and the Caribbean	VEN/OT/MA W	X	A99	Development Bank of Latin America and the Caribbean
Interregional projects				
Trade facilitation programme in Central Asia and overall region	INT/OT/6AT2	VIII	C2	International Trade Centre
Strategic partnership, Kingdom of the Netherlands (linked with THCJ2)	INT/OT/HCE 4	XIII	A5	Kingdom of the Netherlands
Strategic partnership, Kingdom of the Netherlands (linked with THCE4)	INT/OT/HCJ2	VI, VII, VIII, X	A1, A11, A99, C2, C7, C9	Kingdom of the Netherlands

<i>Short title</i>	<i>Project number</i>	<i>Cluster</i>	<i>Product</i>	<i>Source of funds</i>
Science, technology and innovation capacity-building programmes on women researchers and entrepreneurs to promote bio-circular-green economic model	INT/0T/MAA	XV	A99	Thailand Science Research and Innovation
Science, technology and innovation parks for sustainable development: building expertise in policy and practice in selected countries in Africa and Asia	INT/0T/MAG	XV	A99	United Nations Department of Economic and Social Affairs
Global Supply Chain Forum: Transport, logistics and trade facilitation for trade	INT/0T/MAH	XII	B9	Multi-donors
Collection of non-tariff measures data with the World Bank	INT/0T/MAI	II	A7	International Bank for Reconstruction and Development
Group of 77 development priorities for a climate-resilient financial system at COP28	INT/0T/MAP	X	B99	Rockefeller Philanthropy Advisors
Supporting the implementation of sustainability reporting standards in developing countries	INT/0T/MAR	IX	C7	Germany
Capacity-building for international investment agreements and facilitation	INT/0T/MAV	VIII	A11	European Union
UNCTAD sustainable development initiatives grant	INT/0T/MAY	X	A99	Foundation to Promote Open Society

Abbreviations: ASYCUDA, Automated System for Customs Data.